

GOVERNMENT OF GILGIT-BALTISTAN



ADP 2023-24

PLANNING & DEVELOPMENT DEPARTMENT

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PREFACE

The fiscal year 2022-23 marked a significant milestone in the development history of Gilgit-Baltistan (GB). The GB Government utilized all released funds, surpassing other provinces in this aspect. Line departments, for the first time, effectively spent over 15 billion rupees, which has a positive impact on the living standards of people residing across the region.

The ADP (Annual Development Plan) for 2023-24 has been formulated with a vision outlined by the provincial government. The plan aims to enhance project management by allocating more funds to districts, ensuring that the grassroots needs and demands are met. This approach will improve service delivery by completing projects in crucial sectors such as social development, energy, drinking water, communication, and sustainable livelihoods for the people of the region. 70% of resources will be allocated to districts, emphasizing the importance of local development. To address development issues at the union council level, two parallel ARDPs (Annual Rural Development Program) will be implemented in a fiscal year, allocating over 1 billion rupees to address grassroots-level challenges in ten districts.

Furthermore, a block fund of 1 billion rupees has been created to facilitate the procurement of TG (turbine-generator) sets for completed hydroelectric power plants (HPPs) across GB. This initiative aims to add approximately 34 MW of clean and affordable energy and benefit the masses through employment generation, affordable energy access, and zero carbon emissions.

The allocation for the education sector has been increased compared to the previous year, enabling the department to pursue its development agenda and complete premium educational institutions in certain districts. Sufficient funds will be allocated to the health sector as well to enable the procurement of essential equipment for operationalizing completed health facilities. Additionally, ongoing projects in the IT sector will be prioritized for completion, with a focus on benefiting both genders. Emphasis on female engagement in the job sector aims to improve per capita income and foster gender equality. The GB Government has high hopes for this model and plans to decentralize it to the tehsil level in near future. Recognizing the importance of addressing lifestyle-related health issues, numerous projects related to tracks, trails, and public parks have been completed, and similar projects have been prioritized for the next ADP.

Furthermore, maximum resources have been allocated to ongoing schemes to ensure that project benefits can be transferred to the beneficiary communities as soon as possible. With the availability of resources, work on new interventions will commence, and approval process will be expedited.

We would also like to highlight that significant efforts have been made to ensure equitable and justified distribution of resources. A comprehensive resource mapping at the constituency level has been undertaken. This initiative, combined with SDG mapping, will provide decision-makers with valuable insights for effective planning and charting a clear path forward.

The Planning and Development Department is eager to implement this dynamic and robust ADP in the coming months, fostering prosperity and progress in GB. Lastly, we extend our gratitude to both the Chief Minister and the Chief Secretary Gilgit-Baltistan for their guidance in the development process. We hope for the cooperation of all stakeholders to expedite the development cycle in the next financial year.

AZIZ AHMED JAMALI (PAS)
ADDITIONAL CHIEF SECRETARY (DEV.)
Planning & Development Department

Gilgit, the 26th June, 2023

MANDATORY POLICY GUIDELINES APPROVED

BY

THE GILGIT-BALTISTAN CABINET

A. PROJECT IDENTIFICATION AND CONCEPTUALIZATION

- I. For inclusion of new development schemes in the ADP, concept paper/ PC II/ PC I will be prepared, submitted and discussed with Additional Chief Secretary (Dev.) during the period from 1st December to 15th February each year.
- II. All the proposals will be evaluated on need based analysis, substantiated by ICT database, baselines indicators, sectoral plans/policies, strategies of P&DD and disaster analysis.

B. PROJECT APPROVAL

PC Is of new schemes must be submitted to P&DD before the cut-off date of 15th July. All such schemes shall be processed by all forums of GB before 31st August. Work must start, on all new schemes reflected in ADP for which land compensation amount will have been released, before the end of Financial Year. However, the new schemes, which are targeted, must stand completed before 31st May.

C. PROJECT EXECUTION, MONITORING AND EVALUATION

Project monitoring plays critical role in project completion in time. To use this tool, following actions would be taken in future:

- I. Line Departments will submit properly chalked out cash/work plan before 31st July. Accordingly, progress on cash and work plan will be monitored scientifically by using Information and Communication Technology;
- II. Ongoing schemes will be monitored by P&D on monthly basis, by Chief Secretary on Quarterly basis and by the Chief Minister, bi-annually. Data will be juxtaposed and corroborated with cash and work plan. Gaps in the project will be highlighted and remedial actions will be taken for streamlining the project, i.e. to continue the project or otherwise;
- III. **The most important factor which makes a project successful is effective coordination between the Sponsoring department, Executing department, district administration, P&DD and Finance department, which is the responsibility of the head of the Sponsoring department. Chronic land issues may only be resolved through daily/weekly coordination.**

- IV. Funds shall be transferred from the slow moving to the fast moving projects in-order to ensure optimal utilization of available budget. The performance of heads of departments/attached departments shall be gauged on the basis of utilization of funds allocated to the department, completion of targeted schemes and compliance of rules;
- V. In case of un-satisfactory monitoring reports, civil and criminal proceedings will be initiated against the delinquent;
- VI. For revision of schemes, laid down rules and regulations of Planning Commission will be followed in letter and spirit. Accordingly, projects will be evaluated for revisions in the respective approving forums for approval of the revisions as per Planning Manual;
- VII. In case, project is likely to be completed within 15% permissible limit, line department will intimate P&DD at least 4 months before the completion of work or end of financial year, whichever is earlier, so that necessary scrutiny could be conducted;
- VIII. POL and logistic cost of monitoring shall be covered from within project contingency cost. This will enable P&DD to do monitoring of development projects on regular basis, which was hampered due to lack of budget from regular side;

D. PROJECT COMPLETION

- I. Departments shall ensure completion of targeted schemes as per plan. In case, there is any issue, which hampers project completion in time, it would be communicated by the head of sponsoring department, after obtaining input from the Executing department, to P&DD for taking remedial actions;
- II. Departments would be bound to submit project completion reports (PC-IV) in P&DD, within first two months

E. GENERAL

- I. Education Department will execute all Education sector projects. However, Works Department will provide technical and procedural support to Education Department for matters pertaining to technical sanction, if required.
- II. The schemes costing upto Rs. 3 million pertaining to those departments, where engineering section doesn't exist may preferably be executed by LG&RD, GB.
- III. Notified functions of P&D, GB as per Planning Commission shall be considered as part of Rules of Business of GB and shall be published in the official gazette accordingly.
- IV. Schemes identified by MGBLAs should not be less than Rs 10 million, save in exceptional circumstances.
- V. If sponsoring department fails to prepare PC-I within a year, the project shall be deleted from ADP.

SECTOR WISE SUMMARY OF ANNUAL DEVELOPMENT PROGRAM ADP 2023-24

(Rs. in million)

S.No	Name of Sector	Inv. of sch.	Targete	Est./Appr. Cost		Exp. Upto 06-2023	Throw-Forward 2023-24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	3	4	5	6	7	8	9	10
1	Excise and Taxation & Zakat Ushr Deptt.	6	1	434.078	0.000	248.528	185.550	32.443	0.000	32.443	153.107
	On-Going	6	1	434.078	0.000	248.528	185.550	32.443	0.000	32.443	153.107
	New	0	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	Home and Police	53	19	5446.812	0.000	2466.224	2980.588	608.000	0.000	608.000	2372.588
	On-Going	48	19	4517.229	0.000	2466.224	2051.005	575.000	0.000	583.000	1476.005
	New	5	0	929.583	0.000	0.000	929.583	33.000	0.000	33.000	896.583
3	Information Department	2	1	151.336	0.000	114.869	36.467	9.646	0.000	9.646	26.821
	On-Going	2	1	151.336	0.000	114.869	36.467	9.646	0.000	9.646	26.821
	New	0	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
4	Law Department	18	3	2206.003	0.000	1214.076	991.927	61.547	0.000	61.547	930.380
	On-Going	15	3	2048.003	0.000	1214.076	833.927	58.547	0.000	58.547	775.380
	New	3	0	158.000	0.000	0.000	158.000	3.000	0.000	3.000	155.000
5	S&GAD Department	13	2	1265.673	0.000	797.576	468.097	132.628	0.000	132.628	335.469
	On-Going	11	2	1190.673	0.000	797.576	393.097	127.434	0.000	127.434	265.663
	New	2	0	75.000	0.000	0.000	75.000	5.194	0.000	5.194	69.806
6	Power	115	51	22987.958	0.000	9788.561	13199.397	4125.537	0.000	4125.537	9073.860
	On-Going	99	50	21649.458	0.000	9788.561	11860.897	3066.996	0.000	3066.996	8793.901
	New	16	1	1338.500	0.000	0.000	1338.500	1058.541	0.000	1058.541	279.959

SECTOR WISE SUMMARY OF ANNUAL DEVELOPMENT PROGRAM ADP 2023-24

(Rs. in million)

S.No	Name of Sector	No. of sch.	Targete	Est./Appr. Cost		Exp. Upto 06-2023	Throw-Forward 2023-24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	3	4	5	6	7	8	9	10
7	Agriculture, Animal Husbandry & Fisheries	104	34	4058.147	0.000	965.475	3092.672	743.713	0.000	743.713	2348.959
	On-Going	94	34	3716.147	0.000	965.475	2750.672	687.187	0.000	687.187	2063.485
	New	10	0	342.000	0.000	0.000	342.000	56.526	0.000	56.526	285.474
8	Forestry, Wild life & Environment	29	3	1574.673	0.000	618.212	956.461	158.839	0.000	158.839	797.622
	On-Going	29	3	1574.673	0.000	618.212	956.461	158.839	0.000	158.839	797.622
	New	0	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
9	Minerals, Mines, Industries & Commerce	20	1	959.118	0.000	252.125	706.993	97.184	0.000	97.184	609.809
	On-Going	20	1	959.118	0.000	252.125	706.993	97.184	0.000	97.184	609.809
	New	0	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10	Food Department	23	8	633.425	0.000	275.811	357.614	64.158	0.000	64.158	293.456
	On-Going	21	8	553.425	0.000	275.811	277.614	57.158	0.000	57.158	220.456
	New	2	0	80.000	0.000	0.000	80.000	7.000	0.000	7.000	73.000
11	Tourism, Culture, Sports, Archaeology & Museums	54	19	1880.457	0.000	823.141	1057.316	266.859	0.000	266.859	790.457
	On-Going	45	19	1690.457	0.000	823.141	867.316	230.828	0.000	230.828	636.488
	New	9	0	190.000	0.000	0.000	190.000	36.031	0.000	36.031	153.969
12	Water Management & Irrigation	44	5	1405.966	0.000	300.254	1105.712	190.565	0.000	190.565	915.147
	On-Going	31	5	1208.966	0.000	300.254	908.712	155.884	0.000	155.884	752.828
	New	13	0	197.000	0.000	0.000	197.000	34.681	0.000	34.681	162.319

SECTOR WISE SUMMARY OF ANNUAL DEVELOPMENT PROGRAM ADP 2023-24

(Rs. in million)

S.No	Name of Sector	Inv. of sch.	Targete	Est./Appr. Cost		Exp. Upto 06-2023	Throw-Forward 2023-24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	3	4	5	6	7	8	9	10
13	Social Welfare, Women Dev. Human & Child Rights and Youth Affairs Department	44	3	2303.715	0.000	519.707	1784.008	311.517	0.000	311.517	1472.491
	On-Going	38	3	1983.715	0.000	519.707	1464.008	285.220	0.000	285.220	1178.788
	New	6	0	320.000	0.000	0.000	320.000	26.297	0.000	26.297	293.703
14	Higher Technical and Special School Education	46	5	4301.364	0.000	1138.733	3162.631	475.273	0.000	475.273	2687.358
	On-Going	29	5	3311.364	0.000	1138.733	2172.631	390.575	0.000	390.575	1782.056
	New	17	0	990.000	0.000	0.000	990.000	84.698	0.000	84.698	905.302
15	School Education	267	85	12356.697	0.000	3560.227	8796.470	2172.517	0.000	2172.517	6622.463
	On-Going	202	81	9527.404	0.000	3560.227	5967.177	1797.167	0.000	1797.167	4168.520
	New	65	4	2829.293	0.000	0.000	2829.293	375.350	0.000	375.350	2453.943
16	Health	195	31	10368.729	0.000	2824.904	7543.825	1242.356	0.000	1242.356	6301.469
	On-Going	171	29	9433.729	0.000	2824.904	6608.825	1129.395	0.000	1129.395	5479.430
	New	24	2	935.000	0.000	0.000	935.000	112.961	0.000	112.961	822.039
17	P&DD	18	1	15610.879	9222.950	2480.431	13130.448	1977.059	1000.000	977.059	11153.389
	On-Going	17	1	15580.879	9222.950	2480.431	13100.448	1973.402	1000.000	973.402	11127.046
	New	1	0	30.000	0.000	0.000	30.000	3.657	0.000	3.657	26.343
18	Information Technology	6	0	683.071	0.000	24.622	658.449	36.657	0.000	36.657	621.792
	On-Going	4	0	283.071	0.000	24.622	258.449	26.657	0.000	26.657	231.792
	New	2	0	400.000	0.000	0.000	400.000	10.000	0.000	10.000	390.000

SECTOR WISE SUMMARY OF ANNUAL DEVELOPMENT PROGRAM ADP 2023-24

(Rs. in million)

S.No	Name of Sector	Inv. or sch.	Targete	Est./Appr. Cost		Exp. Upto 06-2023	Throw-Forward 2023-24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	3	4	5	6	7	8	9	10
19	LG&RD	199	70	5453.737	0.000	957.773	4495.964	975.900	0.000	975.900	3520.064
	On-Going	155	64	4467.993	0.000	957.773	3510.220	849.645	0.000	849.645	2660.575
	New	44	6	985.744	0.000	0.000	985.744	126.255	0.000	126.255	859.489
20	GDA	23	2	4281.185	0.000	1987.616	2293.569	226.020	0.000	226.020	2067.549
	On-Going	20	2	4061.185	0.000	1987.616	2073.569	214.606	0.000	214.606	1858.963
	New	3	0	220.000	0.000	0.000	220.000	11.414	0.000	11.414	208.586
21	SDA	28	5	1246.795	0.000	364.825	881.970	240.733	0.000	240.733	641.237
	On-Going	19	5	1033.795	0.000	364.825	668.970	207.505	0.000	202.505	461.465
	New	9	0	213.000	0.000	0.000	213.000	33.228	0.000	33.228	179.772
22	CDA	3	0	165.000	0.000	0.000	165.000	19.513	0.000	19.513	145.487
	On-Going	0	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	New	3	0	165.000	0.000	0.000	165.000	19.513	0.000	19.513	145.487
23	Others	14	1	2677.478	0.000	204.685	2472.793	142.396	0.000	142.396	2330.397
	On-Going	8	1	1942.478	0.000	204.685	1737.793	94.276	0.000	94.276	1643.517
	New	6	0	735.000	0.000	0.000	735.000	48.120	0.000	48.120	686.880
24	Physical Planning & Housing (PPH)	197	34	10570.137	0.000	3302.193	7267.944	1177.433	0.000	1177.433	6090.511
xv	On-Going	152	32	8756.661	0.000	3302.193	5454.468	952.113	0.000	952.113	4502.355
xiii	New	45	2	1813.476	0.000	0.000	1813.476	225.320	0.000	225.320	1588.156

SECTOR WISE SUMMARY OF ANNUAL DEVELOPMENT PROGRAM ADP 2023-24

(Rs. in million)

S.No	Name of Sector	Inv. Ut sch.	Targete	Est./Appr. Cost		Exp. Upto 06- 2023	Throw-Forward 2023-24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	3	4	5	6	7	8	9	10
25	Transport & Communication (T&C)	484	90	43044.300	0.000	15538.125	27506.175	3589.507	0.000	3589.507	23916.668
	On-Going	380	89	37218.070	0.000	15538.125	21679.945	3101.174	0.000	3098.174	18578.771
	New	104	1	5826.230	0.000	0.000	5826.230	488.333	0.000	488.333	5337.897
	G. Total (ADP 2023-24)	2005	474	156066.733	9222.950	50768.693	105298.040	19078.000	1000.000	18078.000	86218.550

Total On-Going	1616	458	137293.907	9222.950	50768.693	86525.214	16278.881	1000.000	15278.881	70244.843
Total New	389	16	18772.826	0.000	0.000	18772.826	2799.119	0.000	2799.119	15973.707

Block Allocation

26	Total (Block Allocations)			1510.183	0.000	0.000	1510.183	1422.000	0.000	1422.000	88.183
	G.Total ADP 2023-24			157576.916	9222.950	50768.693	106808.223	20500.000	1000.000	19500.000	86306.733
27	PSDP 2023-24			134731.685	0.000	17710.286	117021.399	7950.000	0.000	7950.000	109071.399
	G.Total (ADP+ PSDP) 2022-23			292308.601	9222.950	68478.979	223829.622	28450.000	1000.000	27450.000	195378.132

District Wise Summary of ADP 2023-24

S#	District	No. of Schs	Est./Appr. Cost		Exp. Upto 06-2023	Throw-Forward 2023-24	Allocation for 2023-24			Exp. Beyond 2023- 24
			Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11
0	GB Level	371	58933.538	9222.950	18868.082	40065.456	6423.399	1000.000	5423.399	33642.057
	On-going	336	54430.411	9222.950	18868.082	35562.329	5252.711	1000.000	4252.711	30309.618
	New	35	4503.127	0.000	0.000	4503.127	1170.688	0.000	1170.688	3332.439
1	Gilgit	276	20827.075	0.000	7232.360	13594.715	2125.671	0.000	2125.671	11469.044
	On-going	207	18091.692	0.000	7232.360	10859.332	1913.755	0.000	1913.755	8945.577
	New	69	2735.383	0.000	0.000	2735.383	211.916	0.000	211.916	2523.467
2	Diamer	238	15110.914	0.000	5888.282	9222.632	1935.853	0.000	1935.853	7286.779
	On-going	198	12716.557	0.000	5888.282	6828.275	1714.649	0.000	1714.649	5113.626
	New	40	2394.357	0.000	0.000	2394.357	221.204	0.000	221.204	2173.153
3	Skardu	249	14078.975	0.000	3829.393	10249.582	1874.086	0.000	1874.086	8375.496
	On-going	192	11971.431	0.000	3829.393	8142.038	1603.903	0.000	1603.903	6538.135
	New	57	2107.544	0.000	0.000	2107.544	270.183	0.000	270.183	1837.361
4	Ghizer	163	8496.477	0.000	2463.749	6032.728	1733.981	0.000	1733.981	4298.747
	On-going	118	6922.227	0.000	2463.749	4458.478	1425.861	0.000	1425.861	3032.617
	New	45	1574.250	0.000	0.000	1574.250	308.120	0.000	308.120	1266.130
5	Ghanche	178	7335.056	0.000	2027.969	5307.087	1280.597	0.000	1280.597	4025.000
	On-going	135	6161.056	0.000	2027.969	4133.087	1094.569	0.000	1094.569	3038.518
	New	43	1174.000	0.000	0.000	1174.000	186.028	0.000	186.028	986.482
6	Astore	126	9980.648	0.000	3430.512	6550.136	1027.361	0.000	1027.361	5522.775

District Wise Summary of ADP 2023-24

S#	District	No. of Schs	Est./Appr. Cost		Exp. Upto 06-2023	Throw-Forward 2023-24	Allocation for 2023-24			Exp. Beyond 2023- 24
			Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11
	On-going	107	9138.948	0.000	3430.512	5708.436	977.087	0.000	977.087	4731.349
	New	19	841.700	0.000	0.000	841.700	50.274	0.000	50.274	791.426

District Wise Summary of ADP 2023-24

S#	District	No. of Schs	Est./Appr. Cost		Exp. Upto 06-2023	Throw-Forward 2023-24	Allocation for 2023-24			Exp. Beyond 2023- 24
			Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11
7	Nagar	124	7566.573	0.000	3212.773	4353.800	748.731	0.000	748.731	3605.069
	On-going	98	6350.778	0.000	3212.773	3138.005	610.403	0.000	610.403	2527.602
	New	26	1215.795	0.000	0.000	1215.795	138.328	0.000	138.328	1077.467
8	Hunza	103	5291.671	0.000	1830.043	3461.628	699.016	0.000	699.016	2762.612
	On-going	76	3972.682	0.000	1830.043	2142.639	580.886	0.000	580.886	1561.753
	New	27	1318.989	0.000	0.000	1318.989	118.130	0.000	118.130	1200.859
9	Shiger	58	3672.750	0.000	786.909	2885.841	620.678	0.000	620.678	2265.163
	On-going	49	3300.750	0.000	786.909	2513.841	555.381	0.000	555.381	1958.460
	New	9	372.000	0.000	0.000	372.000	65.297	0.000	65.297	306.703
10	Kharmang	119	4773.056	0.000	1198.621	3574.435	608.627	0.000	608.627	2965.808
	On-going	100	4237.375	0.000	1194.221	3043.154	549.676	0.000	549.676	2493.478
	New	19	535.681	0.000	0.000	531.281	58.951	0.000	58.951	472.330
Total (Dist. Level)		1634	97133.195	0.000	31900.611	65232.584	12654.600	0.000	12654.600	52576.493
On-going		1280	82863.496	0.000	31896.211	50967.285	11026.169	0.000	11026.169	39941.116
New		354	14269.699	0.000	0.000	14265.299	1628.431	0.000	1628.431	12635.378
11	Block Allocation		1510.183	0.000	0.000	1510.183	1422.000	0.000	1422.000	88.183
G.Total		2005	157576.916	9222.950	50768.693	106808.223	20500.000	1000.000	19500.000	86306.733

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
ADMINISTRATION & LAW ENFORCEMENT SECTOR											
(A&LE)											
EXCISE AND TAXATION DEPARTMENT											
1		Const. Of Ware Houses of Excise & Taxation. (2nd Modified)	2-12-2022	199.786	0.000	162.325	37.461	5.481	0.000	5.481	31.980
		(2nd Revised.	3/1/2017								
2		Monitoring, Surveillance and Control of Narcotics in GB	9/27/2017 25-08-	50.000	0.000	5.473	44.527	6.514	0.000	6.514	38.013
		(Modified)	2022								
3		Const. of Police Stations in 03 Districts.	27/09/2017	45.872	0.000	25.598	20.274	2.966	0.000	2.966	17.308
4	T	Estab. of Excise Check Posts at Gilgit and Skardu. (Phase-II)	26/11/2019	43.782	0.000	37.577	6.205	6.205	0.000	6.205	0.000
		(Revised)									
5		Motor Vehicle Registration & Taxation Management System	2-12-2022	49.120	0.000	16.055	33.065	4.837	0.000	4.837	28.228
		(MVRTMS) (Phase-II) (Revised)	3/11/2022								
6		Automation and Monitoring System for Cooperative Societies of	09-03-2023	45.518	0.000	1.500	44.018	6.440	0.000	6.440	37.578
		GB & Estab. of Vehicle Inspection and Certification System in									
		GB.									
Total:				434.078	0.000	248.528	185.550	32.443	0.000	32.443	153.107

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

HOME AND POLICE

GB LEVEL

7	T	Strengthening of Disaster Risk Management (DRM) System in GB Gilgit. (Phase-II) (M) (Revised)	03/09/2019	125.685	0.000	113.424	12.261	12.261	0.000	12.261	0.000
8		Const. of Office for Levies, Fire Brigade District Magistrate Court Room and Strengthening of Gilgit Levies. (Revised)	04/06/2015	59.560	0.000	31.300	28.260	8.000	0.000	8.000	20.260
9	T	Computerization of Arm Licenses and Border Pass. (Revised)	23/11/2016	93.032	0.000	90.379	2.653	2.653	0.000	2.653	0.000
10		Estab. of Comprehensive Disaster Management System in GB. (Modified)	09/01/2018	100.000	0.000	40.143	59.857	10.000	0.000	10.000	49.857
11	T	Estab. of Emergency Services (Rescue-1122) at Ghizer, Astore, Shigar & Kharmang (Revised).	16/01/2020	493.708	0.000	459.784	33.924	33.924	0.000	33.924	0.000
12	T	Const. of 28 Seasonal Check Posts as Phase-I, GB. (Modified) (2nd Modified)	12/04/2021	125.000	0.000	112.134	12.866	12.866	0.000	12.866	0.000
13		Estab. of E-Khidmat Markaz at Gilgit.	01/03/2018	56.412	0.000	12.981	43.431	6.354	0.000	6.354	37.077
14		Const./Estab. of GBDMA Offices in 10 Districts of GB.	01/08/2018	60.000	0.000	26.466	33.534	4.906	0.000	4.906	28.628
15	T	Provision of Video Conference Facility in Chief Secretary, Home Secretary P&DD, all Commissioners and all DC's Offices with Provincial Control Room in GB Secretariat (2nd Revision).	29/04/2019	120.000	0.000	97.363	22.637	22.637	0.000	22.637	0.000
16		Raising of Tourist Police in GB.	25/02/2021	53.534	0.000	17.769	35.765	5.232	0.000	5.232	30.533
17	T	Special Protection Unit (Ph-I) (Revised).	19/06/2021	754.281	0.000	718.511	35.770	35.770	0.000	35.770	0.000

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
18	T	Capacity Building of All Officers of Civil Secretariat (Middle & Above) District Administration (DCs, Commissioners) and Missing Facilities of Home Department/Camp Offices, Commissioner Office/House and Old Rest House Occupied by Pak Rangers at Gilgit.	25/02/2021	30.287	0.000	24.390	5.897	5.897	0.000	5.897	0.000
19	T	Construction of Rescue 1122 Complex Skardu (Modified)	10/13/2020 09-03- 2023	60.000	0.000	54.851	5.149	5.149	0.000	5.149	0.000
20		Const of House and Procurement of Vehicle for DIG Police HQ.	13/10/2020	34.199	0.000	9.404	24.795	3.627	0.000	3.627	21.168
21	T	Rehabilitation of Police Stations Across GB.	06/06/2021	57.528	0.000	55.148	2.380	2.380	0.000	2.380	0.000
22		Ambulance Motor-bike Service in all 03 Divisions of GB.	11/03/2022	36.600	0.000	0.000	36.600	5.355	0.000	5.355	31.245
23		Automation of GB Police (Phase-II) (Modified).	04-02-2022	98.881	0.000	62.446	36.435	5.330	0.000	5.330	31.105
24		Gilgit-Baltistan Police Digital Forensic Lab.	11/03/2022	56.800	0.000	30.683	26.117	3.821	0.000	3.821	22.296
25		Video Conference Facility for GB Police.	01/04/2022	33.023	0.000	22.622	10.401	1.522	0.000	1.522	8.879
26		Execution of Incomplete Work of Police Officer Colony ARP HQ & Water Supply for Police Colony Sakwar Gilgit.	10/06/2021	117.219	0.000	41.055	76.164	11.143	0.000	11.143	65.021
27	T	Payment of Mature Liabilities of Contractors and Land Compensation of Deleted Schemes of Hunza Nagar.	06/06/2021	16.078	0.000	16.077	0.001	0.001	0.000	0.001	0.000
28		Special Protection Unit (SPU) Phase-II.	05-04-2023	800.000	0.000	30.000	770.000	86.848	0.000	86.848	683.152
29		Const of Chief Election Commissioner office and residence at Gilgit	13/05/2022	145.820	0.000	0.000	145.820	20.000	0.000	20.000	125.820
		New									

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
30		Establishment of Red Zone and Security Check Posts Outside CM House/Secretariat Chinar Bagh Gilgit	un-app	40.583	0.000	0.000	40.583	3.000	0.000	3.000	37.583
31		Estab. of Safe City Gilgit Phase-I and Link of Safe City to CPO, DC & AC Office Gligit/Danyore	un-app	79.000	0.000	0.000	79.000	3.000	0.000	3.000	76.000
32		Const. of Office for IG Prisons and Operationalization of Central Jail Minawar Ph-II	un-app	150.000	0.000	0.000	150.000	9.000	0.000	9.000	141.000
GILGIT											
33	T	Const. of Residential and Non Residential Accommodation for AC Office Jaglote Sai Gilgit (Revised).	10/24/2016 '17-06-2022	40.457	0.000	31.000	9.457	9.457	0.000	9.457	0.000
34		Provision for Operationalization of Central Jail Minawar Gilgit.	15/02/2019	77.926	0.000	41.571	36.355	8.000	0.000	8.000	28.355
35		Const. of Police Station Basin Gilgit.	16/10/2020	56.533	0.000	41.579	14.954	5.000	0.000	5.000	9.954
DIAMER											
36	T	Estab. of Commissioner Office and House at Chilas. (Modified)	03/02/2016	100.000	0.000	93.888	6.112	6.112	0.000	6.112	0.000
37		Const. of Cat-I House for DIG Diamer-Astore Range at Chilas.	06/06/2021	27.219	0.000	3.000	24.219	5.673	0.000	5.673	18.546
38	T	Const. of Police Station Yashot Darel (Leftover Work).	06/06/2021	9.046	0.000	0.000	9.046	9.046	0.000	9.046	0.000
39	T	Const. of Police Station Dodoshal Darel (Leftover Work).	06/06/2021	9.588	0.000	0.000	9.588	9.588	0.000	9.588	0.000
40	T	Const of Rescue 1122 office Diamer (Modified)	3/11/2022 09-03-2023	56.606	0.000	4.000	52.606	52.606	0.000	52.606	0.000
41		Const. of Naib Tehsildar Office at Dodeshal and Khanbary Diamer	un-app	10.000	0.000	0.000	10.000	4.000	0.000	4.000	6.000

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		New									
42		Const. of Hilal Shaheed Police Line at Thak Dass/Harpin Dass Chilas.	un-app	607.000	0.000	0.000	607.000	10.000	0.000	10.000	597.000
		SKARDU									
43		Const. of District Police Line Skardu.	27/02/2020	59.990	0.000	8.234	51.756	10.458	0.000	10.458	41.298
44	T	Establishment of Emergency Service at Sub Division Rondhu to Cover JSR (Jaglot Skardu Road) (Modified)	1/11/2022 09-03-2022	60.000	0.000	9.000	51.000	51.000	0.000	51.000	0.000
45		Const. IGP Camp Office at Skardu	un-app	30.000	0.000	0.000	30.000	6.062	0.000	6.062	23.938
		GHIZER									
46	T	Const. of Revenue Offices and Residential Facilities at Gahkuch and Phander.	17/09/2018	60.000	0.000	44.245	15.755	15.755	0.000	15.755	0.000
47		Construction of Assistant Commissioner Office Yasin.	02-12-2022	26.000	0.000	0.000	26.000	7.632	0.000	7.632	18.368
48		Const. of Check Post/Accommodation for GB Scouts at Barsat Shandoor top & Matramdan Distric Ghizer	un-app	29.000	0.000	0.000	29.000	3.000	0.000	3.000	26.000
		GHANCHE									
49		Estb. Of Rescue 1122 Office at Sub Division Dagboni Ghanche-I.	un-app	20.000	0.000	0.000	20.000	4.994	0.000	4.994	15.006
50		Const. of Assistant Commissioner House at Dagboni Ghanche-I.	un-app	15.000	0.000	0.000	15.000	3.745	0.000	3.745	11.255
		ASTORE									
51	T	Const of Rescue 1122 office Astore	11/03/2022	30.000	0.000	6.000	24.000	24.000	0.000	24.000	0.000
		NAGAR									

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
52		Const. of District Complex Nagar.	17/06/2017	78.297	0.000	68.774	9.523	4.000	0.000	4.000	5.523
		HUNZA									
53		Const. of District Headquarter Complex Hunza.	21/10/2017	80.000	0.000	27.082	52.918	12.183	0.000	12.183	40.735
		SHIGAR									
54	T	Const. of SP House District Shigar.	08/08/2018	20.000	0.000	15.921	4.079	4.079	0.000	4.079	0.000
55		Const. of Special Branch Office/Residence at District Shigar	un-app	30.000	0.000	0.000	30.000	4.000	0.000	4.000	26.000
		KHARMONG									
56		Const. of Tehsildar Office and House at Kharmang & Repair of Commissioner Officer/CS Camp Office Skardu.	25/08/2022	64.500	0.000	5.000	59.500	10.121	0.000	10.121	49.379
57		Const. of SP Office in District Kharmang at Gohri	06/06/2021	22.420	0.000	0.000	22.420	3.813	0.000	3.813	18.607
58		Const. of Special Branch Office/Residence at District Kharmang	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
Total:				5446.812	0.000	2466.224	2980.588	608.000	0.000	608.000	2372.588

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

INFORMATION DEPARTMENT

59		Construction of Office Building of Information Department (Modified) (Revised).	0/21/2017 .06-10-202	91.350	0.000	59.933	31.417	4.596	0.000	4.596	26.821
60	T	Strengthening of Information Department GB. (Ph-II) (Modified) (2nd Modified)	26/11/2019	59.986	0.000	54.936	5.050	5.050	0.000	5.050	0.000
Total:				151.336	0.000	114.869	36.467	9.646	0.000	9.646	26.821

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

LAW DEPARTMENT

61		Const. of Supreme Appellate Court Registry/Residential Accommodation at Skardu Ph-I (Revised) (Modified).	13/05/2022	184.586	0.000	176.545	8.041	2.000	0.000	2.000	6.041
62		Const. of Chief Court Building at Gilgit.	11/08/2017	489.319	0.000	0.000	489.319	10.000	0.000	10.000	479.319
63		Addition/Alteration of Existing Building of Distt. Courts/ Residential Accommodation in GB. (M)	20/10/2018	352.705	0.000	335.331	17.374	2.542	0.000	2.542	14.832
64		Const.of Court Cum Residential Accommodation For Civil Judges in 5 Newly Created Sub-Divisions of GB.	06/02/2016	288.700	0.000	276.619	12.081	3.000	0.000	3.000	9.081
65		Const. of Office/Residential Accommodation for Session Court District Nagar and District Hunza (Modified).	24/08/2022	83.340	0.000	28.040	55.300	8.090	0.000	8.090	47.210
66		Const. of Residential Building of Hon'ble Judges of Chief Court. (PC-II)	01/08/2018	26.600	0.000	10.430	16.170	2.366	0.000	2.366	13.804
67	T	Const. of Residential Accommodation for District Attorneys/District Public Prosecutors in GB. (Modified)	26/09/2016	161.536	0.000	161.536	0.000	0.000	0.000	0.000	0.000
68		Const. of GB Chief Court Registry/Residential Accommodation at Skardu. (Ph-I) (Revised)	22/04/2020	168.950	0.000	110.358	58.592	8.572	0.000	8.572	50.020
69	T	Const. of Chief Election Commissioner Office and Residence at Gilgit.	25/09/2020	90.000	0.000	86.217	3.783	3.783	0.000	3.783	0.000
70	T	Leftover Work of VVIP Rest House of GB Chief Court at Maqpoonsar Bridge, Skardu.	01/04/2021	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000
71		Automation of GB Chief Court & District Judiciary (PC-II).	02/02/2022	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
72		Const. of Office Building for DAS/DPPs in Newly Created Districts	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
73		Const. of Court Offices of Additional District and Session Judge Shiger, Kharmong and Civil Court Yasin.	25-08-2022	81.767	0.000	9.000	72.767	5.000	0.000	5.000	67.767
74		Const. of Prosecutor General Office at, Gilgit.	02-12-2022	35.500	0.000	0.000	35.500	5.194	0.000	5.194	30.306
		DIAMER									
75		Const. of Chief Court Registry Office at Chilas.	un-app	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
		HUNZA									
		New									
76		Const. of Civil and Session Court/Residential Accomodation of Sub Division Gojal Hunza	un-app	18.000	0.000	0.000	18.000	1.000	0.000	1.000	17.000
		SHIGAR									
		New									
77		Const of court offices of addional district and session judge Shiger	un-app	70.000	0.000	0.000	70.000	1.000	0.000	1.000	69.000
		KHARMONG									
		New									
78		Const of court offices of addional district and session judge Kharmong	un-app	70.000	0.000	0.000	70.000	1.000	0.000	1.000	69.000
Total:				2206.003	0.000	1214.076	991.927	61.547	0.000	61.547	930.380

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

S&GAD DEPARTMENT

79		Elevation of GB House Islamabad. (R) (2nd Revised)	10/04/2017	521.200	0.000	500.519	20.681	20.681	0.000	20.681	0.000
80	T	Const. of 03 Story Family Suits at Existing Civil Secretariat Gilgit. (Revised)	26/09/2016	189.013	0.000	160.428	28.585	28.585	0.000	28.585	0.000
81		Provision of Vehicles to Parliamentary Secretaries, Chairman Standing Committees, Chairman PAC and Others.	23/10/2020	93.096	0.000	43.700	49.396	20.000	0.000	20.000	29.396
82		Strengthening of S&GAD Department and Cabinet GB (Modified)	23-11-2022 4/18/2022	98.462	0.000	60.750	37.712	20.000	0.000	20.000	17.712
83		Refurbishment and Reconstruction of the Toilets and Improvement of Kitchen of GB House Islamabad.	26/08/2021	52.004	0.000	27.761	24.243	10.000	0.000	10.000	14.243
84		Consultancy Services for Restructuring/Reforms in Various Departments of Gilgit-Baltistan in Pursuance of Government of Gilgit-Baltistan Order 2018	02/08/2018	20.000	0.000	1.918	18.082	2.645	0.000	2.645	15.437
85	T	Feasibility Study Seeking Technical Services for "Establishment of Gilgit-Baltistan Government Servents Benevolent Fund & Group Insurance Fund	11/03/2022	2.500	0.000	2.500	0.000	0.000	0.000	0.000	0.000
86		Feasibility Study/ Detail Consultancy and Construction of State Guest House	un-app	40.000	0.000	0.000	40.000	5.852	0.000	5.852	34.148
87		Const of office and residence building for GB Board of Revenue Ph-2/2022 I (Modified)	02-12-20:	115.398	0.000	0.000	115.398	10.000	0.000	10.000	105.398

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
New											
88		Const. of Compound Wall at CS Land Jutial Khari and Fixing of Barbered Wire at State Land, SEZ/Medical College Land at Minawar	un-app	15.000	0.000	0.000	15.000	2.194	0.000	2.194	12.806
89		Const. of Anti- Corruption Office at Gilgit	un-app	60.000	0.000	0.000	60.000	3.000	0.000	3.000	57.000
SKARDU											
90		Estab.of Benevolent Fund Office	un-app	51.000	0.000	0.000	51.000	8.305	0.000	8.305	42.695
GILGIT											
91		Const. of a Rest House on Indus River/Gilgit River.	16/10/2017	8.000	0.000	0.000	8.000	1.366	0.000	1.366	6.634
Total:				1265.673	0.000	797.576	468.097	132.628	0.000	132.628	335.469
Total (A&LE Sector)				9503.902	0.000	4841.273	4662.629	844.264	0.000	844.264	3818.365

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

ENERGY SECTOR

POWER

GB LEVEL

92		Procurement, Installation and Commissioning of DG Sets in GB.	06/04/2019	507.991	0.000	0.000	507.991	40.000	0.000	40.000	467.991
93		Project Pay Scale Posts for Operation of Completed HPPs. (2nd Revised)	9/4/2018 02-01-2023	240.192	0.000	125.126	115.066	40.000	0.000	40.000	75.066
94		"Hydro Power and Renewable Energy-II GB" 1. Const. of 01MW HPP Chalt Nagar. (Rehabilitation) 2. Const. of 02MW HPP Sumayar Nagar. (Remodeling) 3. 02MW HPP at Batura Passu Gojal Hunza 4. Up-gradation of 1.20MW HPS Hassanabad-1 To 1.50MW 5. Project Consultancy	18/11/2019	2260.194	0.000	74.300	2185.894	246.742	0.000	246.742	1939.152
95		Procurement of TG sets for Hydel Stations in GB.	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
96		Electricity Evaluation and Monitoring System GB.	un-app	20.000	0.000	0.000	20.000	2.926	0.000	2.926	17.074
97		Feasibility Studies for Hydro Power Generation Schemes in GB.	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
98		Feasibility study to find an appropriate solution for improvement and upgradation of existing power system at Regional HQs in GB	26/08/2021	30.000	0.000	0.000	30.000	15.000	0.000	15.000	15.000
99		Solarization of Public Sector Institutions in Provincial Head Quarter	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
100		Solarization of Public Sector Institutions in Diamer Division	un-app	100.000	0.000	0.000	100.000	9.000	0.000	9.000	91.000
101		Solarization of Public Sector Institutions in Baltistan Division	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
102	T	Feasibility Study for Solar Generation in Gilgit-Baltistan.	23/05/2018	29.530	0.000	27.216	2.314	2.314	0.000	2.314	0.000
103	T	Feasibility Study for Wind Generation in Gilgit-Baltistan.	23/05/2018	29.230	0.000	27.200	2.030	2.030	0.000	2.030	0.000
104	T	Feasibility Study to Find an Appropriate Solution for Improvement and Up-Gradations of Existing Power System at Regional Headquarters in Gilgit-Baltistan	26/08/2021	29.865	0.000	29.865	0.000	0.000	0.000	0.000	0.000
		New									
105		Block Provision for TG Sets of Completed HPPs	un-app	1000.000	0.000	0.000	1000.000	1000.000	0.000	1000.000	0.000
		GILGIT									
106		3.2 MW HPP at Batote Nomal Gilgit. (M)	11/08/2017	384.100	0.000	347.194	36.906	36.906	0.000	36.906	0.000
107	T	Const. of 3.5 MW HPP Hamaran Bilchar Bagrote (Revised)	1/27/2014 17-10-2022	774.338	0.000	513.271	261.067	261.067	0.000	261.067	0.000
108	T	Peaking Facility of Jut Kargah Complex.	30/12/2015	48.355	0.000	41.801	6.554	6.554	0.000	6.554	0.000
109	T	Const. of 06 MW HPP Kargah Gilgit (Revised).	8/11/2017 17-10-2022	999.400	0.000	764.010	235.390	235.390	0.000	235.390	0.000
110	T	Const. of 0.5 MW HPP Chamogarh Gilgit. (Revised)	01/03/2017	253.632	0.000	194.891	58.741	58.741	0.000	58.741	0.000
111		Acquisition of Land for 132 KV Grid Station & Central Control, Adjacent to Existing 66 KV Grid Station Near KIU Konodass Gilgit.	21/10/2017	83.180	0.000	36.424	46.756	25.000	0.000	25.000	21.756
112	T	Laying of ABC and Installation of Smart Energy Meters in Gilgit.	13/10/2020	60.000	0.000	47.315	12.685	12.685	0.000	12.685	0.000
113	T	Improvement of T/D Lines in Halqa-III Gilgit.	25/11/2021	60.000	0.000	3.400	56.600	56.600	0.000	56.600	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
114	T	Provision of Equipments of 1 MW HPP Jalalabad Halqa-III.	25/11/2021	20.000	0.000	17.000	3.000	3.000	0.000	3.000	0.000
115	T	Improvement of Transmission/Distribution Lines in Halqa-II Gilgit.	13/05/2022	84.919	0.000	0.600	84.319	84.319	0.000	84.319	0.000
116		Improvement/Strengthening of Reservoir/Forebay 18 MW Hydel Power Station Nalter.	13/05/2022	154.721	0.000	127.000	27.721	10.000	0.000	10.000	17.721
117		05 MW Sonikot Gilgit (Feasibility Study)	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
118		Installation of ABC Cable and Smart Energy Meters Ph-II (Gilgit)	un-app	200.000	0.000	0.000	200.000	9.000	0.000	9.000	191.000
119		Feasibility Study for Const. of Mega Size Reservoir at Majini Kargha, Gilgit. New	01/03/2018	15.000	0.000	8.000	7.000	5.000	0.000	5.000	2.000
120		Providing and Fixing of Transformers at Juglot Gilgit	un-app	15.000	0.000	0.000	15.000	2.561	0.000	2.561	12.439
121		Solarization of AGPR Office Gilgit	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
DIAMER											
122		0.7 MW Hydel Power Project at Batogah Ph-III Chilas. (R)	16/12/2011	196.148	0.000	138.431	57.717	8.000	0.000	8.000	49.717
123		Const. of 0.5 MW Hydel Power Project at Khinner.	05/07/2008	71.000	0.000	17.513	53.487	8.000	0.000	8.000	45.487
124		01 MW HPP Batogah (Phase-IV) Chilas.	26/05/2012	184.834	0.000	183.486	1.348	1.348	0.000	1.348	0.000
125	T	Const. of 01 MW Hydel Power Project at Gais Chilas. (Revised)	26/04/2012	421.086	0.000	369.397	51.689	51.689	0.000	51.689	0.000
126	T	01 MW HPP at Manikal Darel, Diamer.	26/04/2012	195.780	0.000	173.776	22.004	22.004	0.000	22.004	0.000

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
127	T	Up-grading of 160 KW Hydro Power Station Tangir to 02 MW (Revised).	27/01/2014	610.916	0.000	610.916	0.000	0.000	0.000	0.000	0.000
128	T	Const. of 1.5 MW Hydro Power Project Raikote Muthat Chilas to 02 MW (Revised).	27/01/2014	482.726	0.000	360.054	122.672	122.672	0.000	122.672	0.000
129	T	Const. of 01 MW HPP at Shabakul Darel to 02 MW (Revised).	27/01/2014	578.608	0.000	315.480	263.128	263.128	0.000	263.128	0.000
130		Addition of New Transformers, Extension of T/D Lines and Upgradation of Sub-Station in Darel Valley. (B) Const. of Micros in Darel Valley (Revised).	16/04/2019	100.495	0.000	100.282	0.213	0.213	0.000	0.213	0.000
131	T	Extension / Imp. of T/D Lines in Diamer.	21/10/2017	150.000	0.000	149.810	0.190	0.190	0.000	0.190	0.000
132	T	Transmission and Distribution Lines for Leftover Areas in Gais, Khanbary and Others.	11/01/2020	60.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000
133	T	Extension of T/D Network/Transformers and New Transmission Line in Tangir Diamer.	25/11/2021	60.000	0.000	37.501	22.499	22.499	0.000	22.499	0.000
134	T	Feasibility Study for Development of 01 MW HPP at Thay Niat District Chilas.	25/11/2021	24.508	0.000	9.833	14.675	14.675	0.000	14.675	0.000
135		Installation of ABC Cable and Smart Energy Meters in Diamer	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
136		Const. of Forebay 1.2 MW Sheikho Tangir	un-app	35.000	0.000	0.000	35.000	4.000	0.000	4.000	31.000
137	T	Transformers, HT Line and Poles at Batogah, Khinner, Hudur Chilas) New	03-01-2023	30.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000
138		Solar Street Lights at Chilas City	un-app	30.000	0.000	0.000	30.000	7.027	0.000	7.027	22.973

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
139		Transmission Line, Poles and Transformers at GBA-16	un-app	30.000	0.000	0.000	30.000	7.027	0.000	7.027	22.973
140		Solar system at Gutom Hudur, Shamat Khel Muhallah Neelober Khiner and Dandalosh at Khiner	un-app	12.000	0.000	0.000	12.000	2.811	0.000	2.811	9.189
SKARDU											
141		Shifting of 3.5 MW HPP Maqpoon Bridge to (02 MW HPP Soq and 01 MW HPP PH-V Kacura Skardu (Modified).	11/08/2017	621.868	0.000	233.126	388.742	45.959	0.000	45.959	342.783
142		02 MW HPP at Sermik Ph-IV, Skardu (Revised).	10/27/2017 '04-04- 2023	503.458	0.000	499.417	4.041	4.041	0.000	4.041	0.000
143	T	Provision of Transformers, Fixing of TD Lines and Replacement of New Poles in Halqa-I & II Skardu.	11/01/2020	50.000	0.000	41.105	8.895	8.895	0.000	8.895	0.000
144	T	Improvement / Provision of Missing Facilities of Electricity (Supply and Fixing of LT/HT Poles, Distribution Transformers and Extension of Transmission Lines) in GBA-8 Skardu-2.	25/11/2021	30.021	0.000	9.000	21.021	21.021	0.000	21.021	0.000
145		Imp. In TD Lines and Transformers & Complaint Offices in Halqa- I Skardu	22/04/2022	50.000	0.000	20.000	30.000	20.000	0.000	20.000	10.000
146		02 MW Hydro Power Project Tormik Roundu Ph-II.	07/09/2021	497.057	0.000	63.031	434.026	80.000	0.000	80.000	354.026
147		Imp. of T/D Lines in Halqa-IV Skardu.	22/04/2022	25.000	0.000	12.000	13.000	5.000	0.000	5.000	8.000
148		Installation of ABC Cable and Smart Energy Meters in Skardu	un-app	100.000	0.000	0.000	100.000	6.000	0.000	6.000	94.000
149		Imp./Re-Routing of Electricity Poles and Supply of Material Skardu Town, 100 KVA Diesel Generator for Emergency Light at C-2 Skardu.	27/02/2020	35.000	0.000	7.600	27.400	5.537	0.000	5.537	21.863

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

New

150		Transmission Lines, Power Polls and Transformer in Roundu.	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
151	T	Purchase and Installation of Transformers in Skardu (100 KV).	un-app	1.500	0.000	0.000	1.500	1.500	0.000	1.500	0.000
152		Solarisation of Academic Block of Cadet College Skardu	un-app	10.000	0.000	0.000	10.000	2.021	0.000	2.021	7.979

GHIZER

153	T	01 MW HPP Sherqila Ph-III.	27/01/2014	208.329	0.000	207.910	0.419	0.419	0.000	0.419	0.000
154	T	Uprating of 160 KW to 750 KW Hydel Station Birgal.	03/02/2016	183.027	0.000	175.854	7.173	7.173	0.000	7.173	0.000
155	T	Const. of 02 MW HPP Ishkoman Ph-II Ghizer.	14/04/2018	435.765	0.000	364.100	71.665	71.665	0.000	71.665	0.000
156	T	Express line from Ishkoman to Chatorkhand and Singul to HQ Gahkuch.	30/06/2022	80.000	0.000	31.165	48.835	48.835	0.000	48.835	0.000
157		RCC Lining Of Remaining Portion Of Power Channel 01 MW Hydel Power Station Shamaran Phander, Power Channel Bathraitand Providing Of RCC Slab And Replacement Of Eroded Penstock Pipe Of Old 1.5 MW Hydel Power Station Ishkoman.	09/09/2022	108.082	0.000	0.000	108.082	31.727	0.000	31.727	76.355
158	T	Provision of Polls with Transformers in Yasin.	un-app	8.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000
159		Installation of ABC Cable and Smart Energy Meters in Ghizer	un-app	100.000	0.000	0.000	100.000	6.000	0.000	6.000	94.000
160	T	Provision of Electricity to Hasis Das Ghizer	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000

New

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
161		Provision/Augmentation of Overloaded Stepdown Transformers at Gahkuch Bala, Aishi and Gahkuch Paien Areas and Provision of Transmission/Distribution Line for Girls Cadet College Gahkuch upto Center Jamatkhana	un-app	20.000	0.000	0.000	20.000	4.000	0.000	4.000	16.000
162		Provision of TD Lines & Transformers to Left Over Area of Yasin	un-app	10.000	0.000	0.000	10.000	2.935	0.000	2.935	7.065
Ghanche											
163		Const. of 02 MW Hydro Power Project Lachat (Modified).	16/01/2020	467.909	0.000	185.698	282.211	70.462	0.000	70.462	211.749
164	T	Purchase of Transformers for Ghanche Halqa-I.	22/04/2020	30.000	0.000	25.400	4.600	4.600	0.000	4.600	0.000
165		Const. of 02 MW HPP at Balayghond Ph-II Stage II.	23/04/2021	398.135	0.000	34.300	363.835	90.000	0.000	90.000	273.835
166	T	Provision of Transmission Lines & Transformers for GBA-23 Ghanche-II.	25/11/2021	25.000	0.000	10.000	15.000	15.000	0.000	15.000	0.000
167	T	Provision of Transmission Lines & Transformers for GBA-22 Ghanche-I.	25/11/2021	20.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000
168		Rehabilitation/Up-rating of HP Station Kharkoo GBA-22 Ghanche-I.	29/07/2022	160.720	0.000	2.000	158.720	30.000	0.000	30.000	128.720
169	T	Procurement and Fixing of Poles and Transformers in GBLA-24 District Ghanche.	25/11/2021	20.000	0.000	7.720	12.280	12.280	0.000	12.280	0.000
170		Const. of 1 MW HPP at balghar Dhagoni GBA-22 Ghanche-I (Ph-I Civil Work).	29/07/2022	332.758	0.000	15.000	317.758	90.000	0.000	90.000	227.758
171	T	Purchase of Pol and Transformer at Mashabrum	03-01-2023	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

New

172		Imp/Rerouting of T/D Lines in UC Kharkoo & Supply/Fixing of Distribution T/D Lines and Transformers at GBA-22, GHE-I	un-app	15.000	0.000	0.000	15.000	3.745	0.000	3.745	11.255
173		Const. of HPP (Hidero Power Project) at Kharfaq Ghanche.	un-app	30.000	0.000	0.000	30.000	7.369	0.000	7.369	22.631
174		Transformer at Halq GBA-24 Ph-III	un-app	20.000	0.000	0.000	20.000	4.994	0.000	4.994	15.006

ASTORE

175		02 MW Hydrel Power Project Stage-I at Gudai River Astore. (R)	12/01/2012	353.666	0.000	222.359	131.307	21.521	0.000	21.521	109.786
176	T	Const. of 0.800 MW HPP at Rehman Nallah Bunji Astore. (2nd R) (2nd Modified)	16/04/2019	365.818	0.000	365.699	0.119	0.119	0.000	0.119	0.000
177	T	Const. of 01 MW Hydrel Power Project at Derlay Ph-II, Astore.	26/04/2012	180.277	0.000	180.277	0.000	0.000	0.000	0.000	0.000
178	T	Const. of 900 KW HPP at Bulashber 500 KW and Ispay 400 KW, Astore (Revised)	4/26/2012 15-10-2022	329.211	0.000	220.492	108.719	108.719	0.000	108.719	0.000
179		Const. of 02 MW HPP Yeshlteto Nullah Astore, Stage-I (Revised)	27/01/2014	526.104	0.000	480.855	45.249	7.416	0.000	7.416	37.833
180		04 MW Turbo Generating Sets and Allied Civil Works for Stage-II, Gudai Astore.	03/12/2014	338.322	0.000	3.500	334.822	10.000	0.000	10.000	324.822
181		Const. of 02 MW Hydrel Power Project at Dadu Jail Rattu, Astore.	un-app	780.000	0.000	0.000	780.000	8.000	0.000	8.000	772.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
182	T	Improvement of Transmission/Distribution Lines/ Replacement of Wooden Poles into Steel Structure i/c Provision of Electricity to Deprived Villages Of Qamri in District Astore.	un-app	60.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000
183		Feasibility study for development of 4MW HPP at Rattu River Astore	11/09/2021	25.000	0.000	0.000	25.000	4.097	0.000	4.097	20.903
184		Replacemnt of Old TG Sets & Allied Civil Work Harchu & Gudai Power House	23/04/2021	125.530	0.000	0.000	125.530	10.000	0.000	10.000	115.530
185		Const. of 800 KW HPP at Ratu Astore	23/04/2021	289.600	0.000	0.000	289.600	10.000	0.000	10.000	279.600
186		Feasibility Study for Development of 04 MW HPP at Rattu River Astore.	11/09/2021	24.508	0.000	18.430	6.078	0.996	0.000	0.996	5.082
		New									
187		Transmission and Distribution Lines at GBA-13 Astore-I	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
		NAGAR									
188		Const. of 02 MW HPP Dahiter Nagar, Gilgit.	27/01/2014	356.830	0.000	356.578	0.252	0.252	0.000	0.252	0.000
189	T	2.00 MW HPP at Hisper River Nagar-I.	27/01/2014	382.800	0.000	382.800	0.000	0.000	0.000	0.000	0.000
190	T	Const. 0.500 MW HPP at Chalt Nagar-II (R)	30/06/2022	166.901	0.000	166.902	-0.001	0.000	0.000	0.000	-0.001
191		Const. of 1.5 MW HPP Budalas Nagar.	13/04/2018	247.101	0.000	134.043	113.058	10.000	0.000	10.000	103.058
192	T	Const. of 200 KW Hydel Power Project Hisper Nagar-I.	16/04/2019	95.073	0.000	93.962	1.111	1.111	0.000	1.111	0.000
193	T	Supply and Installation of 01 MW DG Set for Askurdass Nagar.	25/11/2021	50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000
		HUNZA									
194	T	01 MW HPP Chipurson, Hunza.	10/03/2018	223.791	0.000	211.034	12.757	12.757	0.000	12.757	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
195	T	Improvement of Transmission, Distribution Lines and Transformers at Hunza.	25/11/2021	30.074	0.000	20.000	10.074	10.074	0.000	10.074	0.000
		SHIGAR									
196		Const. of 300 KW Micro HPP Sino Braldo Valley Shigar.	06-10-2022	160.049	0.000	9.000	151.049	20.000	0.000	20.000	131.049
197		Up-Rating of 01 MW Hydrel Station Shigar Phase-II to 1.5 MW (Ph-I) GBLA-12 Shigar.	14/09/2022	318.144	0.000	3.000	315.144	33.017	0.000	33.017	282.127
198		02 MW HPP Ph-IV Shigar.	04-01-2023	671.792	0.000	0.000	671.792	55.000	0.000	55.000	616.792
199	T	Feasiblity Study of Appropriate Capacity HPP on Braldo River Shigar.	09/01/2018	20.000	0.000	17.713	2.287	2.287	0.000	2.287	0.000
		KHARMONG									
200	T	Installation of Smart Energy Meters and ABC Cables Stage-I. (Mehdiabad to Tolti) Kharmong.	11/01/2020	60.000	0.000	28.366	31.634	31.634	0.000	31.634	0.000
201	T	Improvement of TD Line and Supply of Step-down Transformers in Mehiabad, Katisho Gasing and Manthoka.	25/11/2021	10.000	0.000	7.000	3.000	3.000	0.000	3.000	0.000
202	T	Improvement/Extension of TD Line in GBA-II Kharmong.	25/11/2021	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000
203		Development of 03 MW Hydro Power Project at Mehdiabad Phase-III Kharmang.	07/09/2021	732.740	0.000	36.033	696.707	46.440	0.000	46.440	650.267
204	T	Purchase and Installation of 05 Nos. 100 KV and 05 Nos. 50 KV Transformers.	03-01-2023	5.250	0.000	0.000	5.250	5.250	0.000	5.250	0.000
205	T	Provision of Transmission Distribution and other Equipment in Kharmong	03-01-2023	50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		New									
206		Provision of Trasformers and Fixing of TD Lines and Poles at Boqbar Mehdiabad	un-app	15.000	0.000	0.000	15.000	2.551	0.000	2.551	12.449
Total (Energy Sector)				22987.958	0.000	9788.561	13199.397	4125.537	0.000	4125.537	9073.860

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

AGRICULTURE, ANIMAL HUSBANDRY & FISHERIES

AGRICULTURE

GB LEVEL

207		Income Generation of Small Farmers Through Apiculture (Honey Bee Garming) Promotional Activities on PPP Basis in Gilgit Region.	28/05/2019	59.350	0.000	34.658	24.692	3.612	0.000	3.612	21.080
208		Strengthening of Agri. Research Services in GB.	01/08/2018	40.000	0.000	32.889	7.111	1.040	0.000	1.040	6.071
209		Scale up of Buckwheat and Barley Production in Gilgit- Baltistan.	20/10/2021	60.000	0.000	8.512	51.488	12.979	0.000	12.979	38.509
210		Post-Harvest Management through Processed Food Value Chain in Baltistan Region.	20/10/2021	60.000	0.000	8.415	51.585	7.547	0.000	7.547	44.038
211		Construction of Directorate Offices at Diamer/Astore Division.	20/10/2021	60.000	0.000	10.435	49.565	7.251	0.000	7.251	42.314
212		Development and Promotion of Olive and Walnut in Diamer/Astore Region.	20/10/2021	40.000	0.000	4.678	35.322	5.168	0.000	5.168	30.154
213		Transformation of Agriculture Production System through Cluster Based Development Approach in Gilgit-Region.	20/10/2021	50.000	0.000	16.674	33.326	5.000	0.000	5.000	28.326
214		Transformation of Agriculture Production System through Cluster Based Development Approach in Diamer Region.	20/10/2021	50.000	0.000	16.214	33.786	4.943	0.000	4.943	28.843
215		Transforming Agriculture Production System Through Cluster Based Approach in Baltistan Region.	20/10/2021	50.000	0.000	8.561	41.439	6.063	0.000	6.063	35.376

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
216		Transforming Agriculture through Innovative Research System in GB.	13/05/2022	100.000	0.000	14.580	85.420	10.000	0.000	10.000	75.420
217		Landscaping and Strengthening of Agriculture Secretariat with ICT Based Monitoring System GB.	20/10/2021	50.000	0.000	14.249	35.751	5.230	0.000	5.230	30.521
218		Establishment of Crop Reporting Services and Agriculture Statistics in GB	un-app	30.000	0.000	0.000	30.000	4.389	0.000	4.389	25.611
219		Strengthening of Agriculture Secretariat and E-agriculture Extension Services in GB (Phase-II)	23-11-2022	55.800	0.000	1.968	53.832	7.876	0.000	7.876	45.956
DIAMER											
220		Integrated Development of Agriculture in District Diamer.	20/10/2021	50.000	0.000	9.976	40.024	8.000	0.000	8.000	32.024
SKARDU											
221	T	Production and Marketing of Fruits and Vegetables on One Village One Product Basis in Baltistan Region.	09/09/2016	59.000	0.000	54.326	4.674	4.674	0.000	4.674	0.000
222	T	Capacity Building of Potential Farmers through Training and Provision of Agriculture Instrument in Halqa-II Skardu.	20/10/2021	10.000	0.000	4.350	5.650	5.650	0.000	5.650	0.000
223		Promotion of Commercialized Agriculture through Effective Production Mechanism in Skardu.	20/10/2021	52.000	0.000	9.411	42.589	8.606	0.000	8.606	33.983
224		Sustainable Production and Yield Enhancement of Potential Crops in District Skardu.	20/10/2021	35.000	0.000	6.394	28.606	5.780	0.000	5.780	22.826
225		Development of Aquaculture in District Skardu.	20/10/2021	50.000	0.000	12.424	37.576	7.593	0.000	7.593	29.983

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

GHIZER

226	T	Improving Rural Livelihood And Food Security Through Modern Agricultural Techniques District Ghizer.	20/10/2021	30.000	0.000	9.000	21.000	21.000	0.000	21.000	0.000
227		Ensuring Food Security and Economic Growth Through Extension of Trout Farming in District Ghizer.	20/10/2021	50.000	0.000	20.988	29.012	8.516	0.000	8.516	20.496

New

228		Border Areas Livelihood Program for Phander Valley	un-app	120.000	0.000	0.000	120.000	20.000	0.000	20.000	100.000
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GHANCHE

229	T	Const. of Office for Deputy Director Agriculture Ghanche.	16/10/2017	8.000	0.000	6.544	1.456	1.456	0.000	1.456	0.000
230		Establishment of Agri Farm for Seed Production Ghanche Halqa-I Ghanche.	26/11/2019	5.000	0.000	4.815	0.185	0.185	0.000	0.185	0.000
231		Strengthening Sustainable Agriculture to Expand Opportunities for Forming Communities in District Ghanche.	20/10/2021	50.000	0.000	12.338	37.662	9.403	0.000	9.403	28.259

ASTORE

232		Rehabilitation / Construction of Irrigation Channel Mirmalik District Astore.	un-app	10.000	0.000	0.000	10.000	1.639	0.000	1.639	8.361
233		Integrated Development of Agriculture in District Astore.	20/10/2021	50.000	0.000	10.974	39.026	6.396	0.000	6.396	32.630
234		Development and Promotion of Aquaculture in Fisheries Astore.	20/10/2021	40.000	0.000	11.080	28.920	4.740	0.000	4.740	24.180

NAGAR

235		Integrated Development of Agriculture in District Nagar.	20/10/2021	50.000	0.000	35.780	14.220	2.734	0.000	2.734	11.486
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ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		New									
236		Estab. of Fruit Packing and Processing Center and Plant in Halqa- IV Nagar	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
		HUNZA									
		New									
237		Integrated Agriculture Through Provision of High Yield Fodder Seed ,High Yielding Cash Crop Seeds, Vegitable Seeds and High Income Fruit Plants in District Hunza	un-app	50.000	0.000	0.000	50.000	6.000	0.000	6.000	44.000
		SHIGAR									
238		Initiatives for Commercial Agriculture in District Shigar.	27/02/2020	52.000	0.000	32.594	19.406	4.037	0.000	4.037	15.369
239		Construction of Deputy Director Agriculture Office at Shigar.	20/10/2021	20.000	0.000	2.000	18.000	8.000	0.000	8.000	10.000
		KHARMONG									
240		Provision of Agriculture Extension Services in District Kharmang.	20/10/2021	50.000	0.000	6.818	43.182	7.345	0.000	7.345	35.837
241		Pre and Post-Harvest Management of Potential Fruits with Special Focus on Apple and Apricot in District Kharmang.	20/10/2021	40.000	0.000	3.372	36.628	6.230	0.000	6.230	30.398
Total: (Agriculture)				1616.150	0.000	425.017	1191.133	230.082	0.000	230.082	961.051

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

ANIMAL HUSBANDARY

GB LEVEL

242		Promotion of Poultry Activities/ Breed Imp. of Poultry in GB.	16/10/2017	45.000	0.000	25.386	19.614	10.000	0.000	10.000	9.614
243	T	Estb.of Veterinary Dispensary Sharote Gilgit, Hupuk, Astore, Goharabad, Borith Ishkamen and Purchase of 03 Vet. Mobile Dispensaries.	16/10/2017	40.000	0.000	32.630	7.370	7.370	0.000	7.370	0.000
244	T	Effective Control of Ecto and Endo Parasites in Livestock of GB and Const. of Vet. Dispensary at Chilim Astore and Jutal Gilgit.	01/08/2018	60.000	0.000	46.404	13.596	13.596	0.000	13.596	0.000
245		Establishment of Animal Disease Reporting & Surveillance System in Gilgit-Baltistan (Ph-III). (Modified) (Revised)	25/02/2021	60.000	0.000	47.650	12.350	1.807	0.000	1.807	10.543
246		Promotion of Dairy Activities in Gilgit-Baltistan (Ph-III).	15/11/2021	300.000	0.000	21.233	278.767	50.000	0.000	50.000	228.767
247		Strengthening of Poultry Services Involving Private Sector in Gilgit-Region Phase-II i.e Rehabilitation of Vet. Hospital at Gilgit.	03/09/2021	100.000	0.000	14.890	85.110	12.452	0.000	12.452	72.658
248		Strengthening/Improvement of Poultry Services Involving Private Sector in Baltistan-Region.	20/10/2021	50.000	0.000	0.000	50.000	7.315	0.000	7.315	42.685
249		Strengthening of Poultry Services Involving Private Sector in Diamer-Region.	22/04/2022	30.000	0.000	1.039	28.961	4.237	0.000	4.237	24.724
250		Targeting Blue Revolution Towards Food, Nutrition & Livelihood Security through Conservation of local Species in GB.	15/11/2021	80.000	0.000	10.799	69.201	10.124	0.000	10.124	59.077
251		Extending Vet. Ambulance Services in GB.	15/11/2021	100.000	0.000	8.748	91.252	13.350	0.000	13.350	77.902

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
252		Development of Yak at High Altitude Areas of Pakistan, Gilgit-Baltistan (Ph-II)	02/02/2022	55.000	0.000	6.798	48.202	7.052	0.000	7.052	41.150
253		Strengthening of Breeding Services in GB.	02-11-2022	146.688	0.000	0.288	146.400	21.418	0.000	21.418	124.982
		GILGIT									
254	T	Establishment of Veterinary Dispensary at Chamoghar Gilgit.	26/11/2019	4.500	0.000	3.284	1.216	1.216	0.000	1.216	0.000
255	T	Establishment of veterinary Dispensary at Sai Bala Gilgit.	26/11/2019	5.000	0.000	3.472	1.528	1.528	0.000	1.528	0.000
		New									
256		Const. of Vet. Dispensary at Taisot Jalalabad, Oshkhandas & Hanuchal Haramosh GBA-III Gilgit	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
		DIAMER									
257	T	Const. of 02 Nos Veterinary Dispensary at Halqa-16 Diamer-II.	02/09/2016	6.000	0.000	1.500	4.500	4.500	0.000	4.500	0.000
258	T	Const. of 03 Nos Veterinary Dispensary in Tangir Valley.	02/09/2016	10.000	0.000	1.554	8.446	8.446	0.000	8.446	0.000
259	T	Estab. of Jersey Demonstration Farm in Diamer Region.	02/08/2018	60.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000
260	T	Const. of Veterinary Dispensaries at Babusar Halqa-I Diamer.	22/04/2022	5.000	0.000	0.996	4.004	4.004	0.000	4.004	0.000
261		Veternary Dispensaries GB-17 Diamer-III.	02-11-2022	18.000	0.000	0.080	17.920	4.197	0.000	4.197	13.723
262		Establishment of Jersey Demonstration Farm in Diamer Region	un-app	120.000	0.000	0.000	120.000	4.000	0.000	4.000	116.000
263		Const of 3 Nos Veternry Dispensaries at GBA-16	02-11-2022	20.000	0.000	0.128	19.872	4.654	0.000	4.654	15.218
264	T	Repair / construction of Vet Dispensary at Chorot, Thor Kot	02-11-2022	8.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000
265	T	Const. of 02.Nos Vet Dispensaries in GBLA-16 DMR-II.	01/08/2018	10.000	0.000	8.798	1.202	1.202	0.000	1.202	0.000
266	T	Const. of Vet. Dispensary at Kochi Tangir.	01/08/2018	3.800	0.000	3.242	0.558	0.558	0.000	0.558	0.000

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
SKARDU											
267		Establishment of Experimental Dairy Farm for Promotion of Local Jersey Breed in Baltistan. (Modified)	02/09/2016	56.526	0.000	54.369	2.157	2.157	0.000	2.157	0.000
268	T	Rehab. of Thanote Dispensary and Husainabad Dairy Farm Skardu.	16/10/2017	25.000	0.000	21.252	3.748	3.748	0.000	3.748	0.000
269	T	Up-gradation/ Provision of Missing Facilities of Livestock in Various Places in Skardu Halqa-II.	22/04/2022	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
270	T	Const of Vet. Dispensary at Shila Halqa-III Skardu.	22/04/2022	6.500	0.000	0.000	6.500	6.500	0.000	6.500	0.000
271	T	Const. of Animal Husbandary Dispensary at New Nayor, Shigari Khord, Nianyour & Chospa Skardu-II	un-app	15.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000
GHIZER											
272		Establishment of Small Ruminant Farm in Taus Tehsil Yasin.	20/10/2021	34.792	0.000	7.010	27.782	8.155	0.000	8.155	19.627
273	T	Const. of Veterinary Dispensary at Barkulti Yasin District Ghizer.	02-11-2022	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
274	T	Const. of Veterinary Dispensary at Khurkundo Kundus Mashbroom, Ghanche.	20/10/2021	6.000	0.000	5.065	0.935	0.935	0.000	0.935	0.000
275	T	Const. of 02 Nos Animal Husbandry Hospital Each at Yasin and Sandi.	19/01/2019	5.000	0.000	4.956	0.044	0.044	0.000	0.044	0.000
New											
276		Const. of Vet. Dispensary at Hakis	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

GHANCHE

277	T	Const. of Vet. Dispensary at Bar & Farano Churbat.	03/05/2013	5.000	0.000	4.062	0.938	0.938	0.000	0.938	0.000
278	T	Establishment of Veterinary Dispensary at Talis and Ghursary Ghanche.	01/08/2018	6.000	0.000	5.345	0.655	0.655	0.000	0.655	0.000
New											
279		Const. of Vet. Dispensaries at Harikun, Gharbong Kharkoo, Thana Trangzong Kharkoo, Gone Keris and Const. of One Room at Veterinary Dispensary Kharkoo Malayar GBA-22, GHE-I	un-app	40.000	0.000	0.000	40.000	9.987	0.000	9.987	30.013
280		Const. of Veterniary Hospital Gulshan e Kabir Saeth and Ghagulo	un-app	15.000	0.000	0.000	15.000	3.745	0.000	3.745	11.255

ASTORE

281	T	Const. of Veterinary Dispensaries at Nowgam and Leftover Work of Veterinary Dispensary Doyan Astore.	26/11/2019	8.000	0.000	5.686	2.314	2.314	0.000	2.314	0.000
282		Const. of 06 Vet. Disp at Halqa-I Astore.	20/10/2021	40.000	0.000	19.906	20.094	3.293	0.000	3.293	16.801
283	T	Enhancement of Dairy Sector Production in District Astore	20/10/2021	35.572	0.000	3.000	32.572	32.572	0.000	32.572	0.000
284		Construction of Vety. Dispensary at Louse, Guzair, Fina, Mushkay, Chongra and Tatwal Astore.	20/10/2021	35.000	0.000	18.776	16.224	2.659	0.000	2.659	13.565
285		Up-gradation of Veterinary Dispensary Rattu and Gudai up to Hospital Level	22/04/2022	40.000	0.000	5.380	34.620	5.674	0.000	5.674	28.946
286	T	Const. of 3 Vetirinary Dispensaries at (Minimargh, Rupal Pine, Trazy Shankargadh Halqa-I Astore)	26/11/2019	9.000	0.000	7.570	1.430	1.430	0.000	1.430	0.000

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

NAGAR

New

287		Const. of Veterinary Hospital at Miacher and Jafarabad Nagar.	un-app	20.000	0.000	0.000	20.000	3.845	0.000	3.845	16.155
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HUNZA

288	T	Strengthening of Poultry through PPP Mode in District Hunza.	20/10/2021	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
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289	T	Const. of Veterinary Dispensary at Pamir and Khanabad Hunza.	20/10/2021	30.000	0.000	14.000	16.000	16.000	0.000	16.000	0.000
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290	T	Establishment Backyard Poultry Farms for Woman at	02-11-2022	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
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Hussainabad, Murtazabad and Haiderabad Hunza.

New

291		Livestock Hospital/Dispensary	un-app	15.000	0.000	0.000	15.000	3.453	0.000	3.453	11.547
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SHIGER

292		Establishment of Livestock Setup and Rural Development through	22/04/2022	50.000	0.000	0.200	49.800	10.359	0.000	10.359	39.441
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Commercial Poultry Farming in Shigar.

New

293		Const. of Vet. Dispensary at Basha & Baraldo Valley	un-app	12.000	0.000	0.000	12.000	2.496	0.000	2.496	9.504
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KHARMANG

294		Const of 02 Nos. of Vet. Dispensary at Katisho and Mantho Nullah	20/10/2021	15.000	0.000	1.000	14.000	2.381	0.000	2.381	11.619
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Halqa-III Kharmong.

295		Construction of Veterinary Dispensary at Apojanpa Torghon	20/10/2021	9.000	0.000	3.500	5.500	1.000	0.000	1.000	4.500
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District Kharmang.

296	T	Const. of Veterinary Dispensary Pari District Kharmong	22/04/2022	6.500	0.000	2.395	4.105	4.105	0.000	4.105	0.000
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ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
297	T	Const. of Vet. Hospital at Ghavis GBA-11 Kharmang	un-app	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
298	T	Const. of Vet. Dispensary at Giriakh GBA-11 Kharmang	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
Total:				1947.878	0.000	422.391	1525.487	441.471	0.000	441.471	1084.016
FISHRIES											
GB LEVEL											
299		Commercial Trout Fish Farming in Ghizer and Gilgit, (Sai Nallah Juglote Sub Division). (Modified)	01/08/2019	58.700	0.000	29.860	28.840	4.219	0.000	4.219	24.621
300		Harnessing Fisheries Innovation for Transformational Economic Impact	un-app	50.000	0.000	0.000	50.000	7.315	0.000	7.315	42.685
301		Support to Enhanced Production Through Up-Gradation and Expansion of Existing Fish Farms and Hatcheries in Gilgit District & Promotion of Small Scale Fish Farming.	15/11/2021	70.000	0.000	9.814	60.186	5.000	0.000	5.000	55.186
DIAMER											
302		Harnessing the Water Resources for Promotion of Trout Fish Farming in Sub-Division Tangir District Diamer.	23-09-2022	40.924	0.000	0.000	40.924	7.000	0.000	7.000	33.924
SKARDU											
303	T	Provision of Missing Facilities to Private Fish Farms at Halqa-II Skardu.	20/10/2021	10.000	0.000	5.196	4.804	4.804	0.000	4.804	0.000
GHIZER											
304		Trout Natural Sanctuary and Natural Spawning Park Langer District Ghizer.	20/10/2021	40.000	0.000	11.753	28.247	8.292	0.000	8.292	19.955

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		GHANCHE									
305		Establishment Snow Trout Model Hatchery at Sogha District Ghanche.	20/10/2021	50.900	0.000	16.024	34.876	8.708	0.000	8.708	26.168
306		Const. of Veterinary Dispensary at Heldi (Saltoro) & Mandik (Saltoro).	02-11-2022	11.000	0.000	0.000	11.000	2.746	0.000	2.746	8.254
		ASTORE									
307		Management and Conservation of Fisheries Resources and Promotion of Game Fishery in District Astore.	20/10/2021	37.595	0.000	15.300	22.295	3.654	0.000	3.654	18.641
		NAGAR									
308		Introduction of Trout Fish Farming in District Nagar.	20/10/2021	45.000	0.000	14.182	30.818	5.925	0.000	5.925	24.893
		SHIGER									
309		Development of Fisheries Resources in District Shigar.	20/10/2021	40.000	0.000	8.253	31.747	9.000	0.000	9.000	22.747
		KHARMANG									
310		Management Conservation & Development of Fisheries Resources in District Kharmang.	20/10/2021	40.000	0.000	7.685	32.315	5.497	0.000	5.497	26.818
Total:				494.119	0.000	118.067	376.052	72.160	0.000	72.160	303.892
G.Total (ANF)				4058.147	0.000	965.475	3092.672	743.713	0.000	743.713	2348.959

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

FORESTRY, WILD LIFE AND ENVIRONMENT

GB LEVEL

311	T	Environmental Management and Monitoring System in GB. (R)	18/03/2020	172.500	0.000	170.140	2.360	2.360	0.000	2.360	0.000
312		Participatory Management of Central Karakoram National Park, Gilgit Baltistan, Ph-II (2nd Revised).	02/01/2015	219.000	0.000	202.401	16.599	2.428	0.000	2.428	14.171
313		REDD+Phase-II Roadmap and Operational Plan for REDD+Piloting in GB. (Revised)	27/09/2017	84.984	0.000	39.890	45.094	6.597	0.000	6.597	38.497
314		Strengthening of Protected Areas Management System in Gilgit-Baltistan.	23/10/2020	98.000	0.000	14.634	83.366	12.196	0.000	12.196	71.170
315		Conservation and Scientific Management of High Value Juniper Forests in Gilgit-Baltistan.	04/02/2022	91.506	0.000	9.680	81.826	11.971	0.000	11.971	69.855
316		Integrated Carnivores Conservation Programme (ICCP), Gilgit-Baltistan.	02/02/2022	30.000	0.000	2.708	27.292	3.993	0.000	3.993	23.299
317		Ladakh Urial Translocation and Rehabilitation in Gilgit-Baltistan.	02/02/2022	40.000	0.000	1.900	38.100	5.574	0.000	5.574	32.526
318		Construction of Protective Bund Along Indus Chumik Skardu.	11/11/2021	50.000	0.000	2.200	47.800	6.993	0.000	6.993	40.807
319		Participatory Management of Himalaya and Nanga-Parbat National Park with Involvement of Local Communities.	04/02/2022	98.777	0.000	6.228	92.549	13.540	0.000	13.540	79.009

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
320		Strengthening Community-Managed Protected Areas for Conserving Biodiversity and Improving Local Livelihoods through Eco Tourism Promotion in GB.	un-app	30.000	0.000	0.000	30.000	4.389	0.000	4.389	25.611
321		Phasing Out Plastic Bags in Gilgit- Baltistan Through Promotion of Smart Shopping Bags.	02/02/2022	150.000	0.000	80.332	69.668	10.192	0.000	10.192	59.476
322		Construction of Office of Chief Conservator of Forests, Parks & Wildlife GB at Gilgit.	10/11/2021	34.000	0.000	7.404	26.596	3.891	0.000	3.891	22.705
323		Const. of Regional Setup of GB EPA Offices at Gilgit.	02/02/2022	58.700	0.000	18.687	40.013	5.854	0.000	5.854	34.159
324		Const. of Regional Setup of Environmental Protection Agency Office at Skardu.	10/11/2021	34.600	0.000	11.977	22.623	3.310	0.000	3.310	19.313
325		Climate Change Mitigation through Establishment of Energy Plantation at Riverbeds & Marginal Lands in Baltistan Revenue Division.	11/11/2021	30.300	0.000	14.439	15.861	2.320	0.000	2.320	13.541
326		Participatory Conservation and Management of Selected Wetlands Of Gilgit-Baltistan.	10/11/2021	56.500	0.000	6.983	49.517	7.244	0.000	7.244	42.273
327		Fire Prevention and Control in Forest GB.	02/02/2022	40.000	0.000	8.856	31.144	4.556	0.000	4.556	26.588
328		Feasibility for Environmental Protection, sustainable Management and Development of Khunjarab,Attabad Lake and Babusar	25/08/2021	8.000	0.000	0.000	8.000	1.170	0.000	1.170	6.830
329		Production Sustainable Harvesting and Marketing Of Non-Timber Forest Products (NTFPs) Phase-II in Gilgit-Baltistan	un-app	30.000	0.000	0.000	30.000	4.389	0.000	4.389	25.611

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
330		Green Infrastructure/ Green Engineering Practices	un-app	20.000	0.000	0.000	20.000	2.926	0.000	2.926	17.074
331		Environmental Management and Monitoring System in GB, Phase I.	17-04-2023	17.051	0.000	0.000	17.051	2.495	0.000	2.495	14.556
332	T	Feasibility for Environmental Protection, Sustainable Management and Development of Khunjarab, Attabad Lake and Babusar	25/08/2021	8.000	0.000	3.100	4.900	4.900	0.000	4.900	0.000
333		Feasibility Studyfor Development of Solid Waste Disposal System & to Subsidize LPG to Mitigate Climate Change in GB GILGIT	08-04-2021	25.000	0.000	3.100	21.900	2.000	0.000	2.000	19.900
334		Const. of Treks and Trails in Forest Complex Jutial GHANCHE	un-app	25.000	0.000	0.000	25.000	4.268	0.000	4.268	20.732
335	T	Environmental, Climate Change, Forest and Wildlife Conservation Activities in Ghanche. NAGAR	26/11/2019	2.500	0.000	2.475	0.025	0.025	0.000	0.025	0.000
336		Development of Infrastructure in Nagar Forest Division HUNZA	un-app	25.000	0.000	0.000	25.000	4.806	0.000	4.806	20.194
337		Watershed Management & Soil Conservation in Catchment Areas of Ataabad Lake Site in Collaboration with the Local Community.	10/11/2021	45.255	0.000	11.078	34.177	15.000	0.000	15.000	19.177

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		SHIGER									
338		Strengthening and Capacity Building Of Shigar Forest Division through Infrastructural Development	un-app	25.000	0.000	0.000	25.000	5.200	0.000	5.200	19.800
		KHARMANG									
339		Construction of Office and Residence of DFO in Kharmang District	un-app	25.000	0.000	0.000	25.000	4.252	0.000	4.252	20.748
Total:				1574.673	0.000	618.212	956.461	158.839	0.000	158.839	797.622

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
MINES AND MINERALS											
340		Financial and Technical Assistance for Lapidary Center in Gilgit- Baltistan. (2nd Modified) (Revised)	4/13/2019 25-01-2023	100.458	0.000	53.487	46.971	6.872	0.000	6.872	40.099
341	T	Financial & Technical Assistance for Capacity Building of Gemstones Miners in GB. (R) (Modified).	17/09/2018	43.452	0.000	40.800	2.652	2.652	0.000	2.652	0.000
342		Estab. of Inspectorate of Mines and Minerals GB. (Ph-II)	11/01/2020	30.000	0.000	20.210	9.790	3.000	0.000	3.000	6.790
343		Establishment of Minerals Check Post in Exit Points of GB (Ph-II)	23-09-2022	24.970	0.000	7.561	17.409	2.547	0.000	2.547	14.862
344		Identification of Locations of Quartz, Feldspar and Lithium in Entire GB .	un-app	10.000	0.000	0.000	10.000	1.463	0.000	1.463	8.537
345		Capacity Building of Officers/Supervisory Staff of Directorate of Mines and Minerals GB.	22/04/2022	15.000	0.000	0.200	14.800	2.165	0.000	2.165	12.635
346		Establishment of Heavy Duty Weighbridge System in Collection of Royalty in Exit Points of GB.	02-11-2022	50.000	0.000	0.200	49.800	7.286	0.000	7.286	42.514
347		Const. of Additional Rooms in Existing Directorate Office Building at Gilgit & District Office Building at Astore (Phase-I)	22/04/2022	58.000	0.000	0.250	57.750	5.797	0.000	5.797	51.953
348		Exploration/Feasibility Study of Marble and Granite Deposits in GB. (Modified)	8/1/2018 25-01-2023	35.940	0.000	23.348	12.592	1.842	0.000	1.842	10.750
349		Exploration and Feasibility Study of Iron and Copper Ore in Entire GB. (Modified)	5-01-2023 26-10-2017	34.483	0.000	26.549	7.934	1.161	0.000	1.161	6.773
Total:				402.303	0.000	172.605	229.698	34.785	0.000	34.785	194.913

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

INDUSTRIES, COMMERCE AND LABOUR

GB LEVEL

350		Establishment of GB Board of Investment. (GB-BOI) (R)	19/03/2016	99.840	0.000	7.250	92.590	13.546	0.000	13.546	79.044
351		Estab. of Labour Inspectorate in GB.	17/09/2018	58.975	0.000	21.220	37.755	5.524	0.000	5.524	32.231
352		Establishment of Labour Market Information System (LMIS) and Facilitation/Registration Centre for Overseas Labors in GB.	un-app	35.000	0.000	0.000	35.000	5.120	0.000	5.120	29.880
353		Establishment of Technical Training Centers in Diamer-Astore Division.	un-app	20.000	0.000	0.000	20.000	2.926	0.000	2.926	17.074
354		Establishment of Technical Training Centers in Baltistan Division.	un-app	20.000	0.000	0.000	20.000	2.926	0.000	2.926	17.074
355		Establishment/Construction of District Offices of ICL in District Ghanche, Ghizer, Astore and Hunza (Ph-1).	un-app	70.000	0.000	0.000	70.000	10.241	0.000	10.241	59.759
356		Establishment of Children Rehabilitation System in Gilgit- Baltistan	23-09-2023	75.000	0.000	1.000	74.000	10.826	0.000	10.826	63.174

GILGIT

357		Establishment of Industrial Zone at Minawar Gilgit.	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
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DIAMER

358		Re-Activation of wood working Training & Cum Production Centre Chillas.	un-app	20.000	0.000	0.000	20.000	4.684	0.000	4.684	15.316
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ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
SKARDU											
359		Establishment of Gemstone Lapidary Center at Skardu Ph-I. (Modified)	5-01-2023	58.000	0.000	50.050	7.950	1.606	0.000	1.606	6.344
Total:				556.815	0.000	79.520	477.295	62.399	0.000	62.399	414.896
G.Total (MNI):				959.118	0.000	252.125	706.993	97.184	0.000	97.184	609.809

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

FOOD DEPARTMENT

GB LEVEL

360		Strengthening of Food Department GB (M).	01/02/2015	75.000	0.000	62.232	12.768	1.868	0.000	1.868	10.900
361		Leftover Work of Directorate of Food GB (Revised).	04/06/2015	51.350	0.000	38.286	13.064	1.911	0.000	1.911	11.153
362		Const. of Office, 02 Nos Bulk Depots, 02 Nos Weigh Bridges for Baltistan Region (Modified).	16/11/2017	30.000	0.000	24.736	5.264	1.000	0.000	1.000	4.264
363	T	Const. of 02 Nos Bulk Depots for Gilgit Region.	09/01/2018	65.489	0.000	61.883	3.606	3.606	0.000	3.606	0.000
364	T	Const. of Food Department Offices in District Gilgit, Hunza and Nagar.	15/08/2018	30.000	0.000	29.170	0.830	0.830	0.000	0.830	0.000
365		Food Management Information System in GB (FMIS) (Modified)	17-02-2023	37.500	0.000	0.000	37.500	5.486	0.000	5.486	32.014
366		Food Fortification Programme of Food Department GB.	un-app	99.000	0.000	0.000	99.000	13.416	0.000	13.416	85.584
367		Effective Supervision and Monitoring in Food Department	un-app	20.000	0.000	0.000	20.000	2.926	0.000	2.926	17.074

DIAMER

368		02 Nos Grain Godown at Hudur Near Madarsa Gujrat, Sari Thor.	un-app	8.000	0.000	0.000	8.000	4.000	0.000	4.000	4.000
369	T	Const. of 04 Nos. Civil Supply Godowns at GBA-15.	19/01/2019	13.000	0.000	13.000	0.000	0.000	0.000	0.000	0.000

SKARDU

370	T	Const. of Grain Godowns at Nar and Goro Skardu Halqa-III.	01/08/2018	1.978	0.000	1.000	0.978	0.978	0.000	0.978	0.000
371	T	Const. of Civil Supply Depot at Tormik Roundu.	01/08/2018	3.000	0.000	2.980	0.020	0.020	0.000	0.020	0.000

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

GHIZER

372 T Const. of 03 Nos. Grain Godowns at Barkulti, Thaus and Gindai. 15/08/2018 23.608 0.000 21.529 2.079 2.079 0.000 2.079 0.000

373 Const. of Civil Supply Godown, Nazber, Nalti, Kurkulti and Umelsat Yasin. un-app 10.000 0.000 0.000 10.000 2.935 0.000 2.935 7.065

GCHANHE

374 Const. of 03 Nos. Civil Supply Bulk Depots at Sub Division Dagboni Soq, Khorkha and Bardas Balghar. 26/11/2019 15.000 0.000 4.658 10.342 2.582 0.000 2.582 7.760

375 Const. of Civil Supply Depot at Bara Bala, Kharfaq and Thoqmus Chorbat GBA-23 Ghanche. 22/04/2022 10.000 0.000 0.000 10.000 2.497 0.000 2.497 7.503

376 Const. of Wheet Depot at Sino, Kanday, Lachat, Kondus, Khani Saltoro, Gulshan Kabeer, Haldi, Ghursay & Payundo un-app 32.000 0.000 0.000 32.000 7.990 0.000 7.990 24.010

New

377 Const. of Civil Supply Depot at Gongma Bordas Thallay, Younpowa, Keris, Danga, Chagarthang & Oral Keris Ghanche-I un-app 20.000 0.000 0.000 20.000 2.000 0.000 2.000 18.000

ASTORE

378 Const. of 02 Nos. Grain Godowns at Nakay & Rahman Pur Astore. 26/11/2019 3.000 0.000 2.922 0.078 0.078 0.000 0.078 0.000

379 T Const. of 07 Nos. Grain Godowns of Size (30x15) Hall at Nasirabad, Kalashal, Pupal, Zaipure, Chorit, Dirlay and Nowgam Astore. 01/08/2018 10.000 0.000 9.865 0.135 0.135 0.000 0.135 0.000

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		New									
380		Cont. of Civil Supply Debut at Los and Dugat Astore	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
		KHARMONG									
381		Const. of 05 Nos. Civil Supply Depots at (Kamongo, mayurdo, Ingut, Chomik & Memushthand) GBA-11 Kharmang.	un-app	11.000	0.000	0.000	11.000	1.871	0.000	1.871	9.129
382	T	Const. of Civil Supply Depot at Ghabis, Ganokh and Ghandus.	01/08/2018	4.500	0.000	3.550	0.950	0.950	0.000	0.950	0.000
Total (Food):				633.425	0.000	275.811	357.614	64.158	0.000	64.158	293.456

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

TOURISM, SPORTS, CULTURE, ARCHAEOLOGY AND

MUSEUMS

TOURISM & CULTURE

GB LEVEL

383	T	People's Youth Programme-Initiative on Youth and Sports Infrastructure Development.	09/01/2018	120.000	0.000	105.541	14.459	14.459	0.000	14.459	0.000
384		Development and Imp. of Historical Monument and Trekking Trails in GB.	10/05/2017	54.822	0.000	14.105	40.717	4.000	0.000	4.000	36.717
385	T	Strengthening of Tourism, Youth Affairs, Sport and Culture Deptt. in GB.	23/11/2016	50.000	0.000	46.107	3.893	3.893	0.000	3.893	0.000
386	T	Provision of Missing Facilities in Existing Sports Infrastructure in GB. (Modified)	02/08/2018	59.000	0.000	53.276	5.724	5.724	0.000	5.724	0.000
387		Destination Development Initiatives in GB (Modified).	01/03/2017	70.000	0.000	58.133	11.867	1.736	0.000	1.736	10.131
388		Estab.of Tourist Information Center at Islamabad.	23/11/2016	24.550	0.000	14.898	9.652	1.412	0.000	1.412	8.240
389	T	Promotion of GB as Four Season Tourist Destination.	19/12/2016	75.000	0.000	70.999	4.001	4.001	0.000	4.001	0.000
390	T	Const. of Play Grounds at Tehsil Level in GB. (M) (Revised)	08/03/2018	152.735	0.000	144.268	8.467	8.467	0.000	8.467	0.000
391		Estab./Const. of Tourist Facilitation Centre on KKH. (M)	17/11/2017	20.000	0.000	11.931	8.069	1.180	0.000	1.180	6.889
392		Imp. of Tourist Huts at Sadpara Top, Skardu & Chilim, Astore and Polo Ground at Roundu.	15/08/2018	55.000	0.000	26.190	28.810	4.215	0.000	4.215	24.595
393		Establishment of GB Academy for Regional Languages, Arts and Culture.	16/11/2017	59.342	0.000	4.066	55.276	8.000	0.000	8.000	47.276

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
394	T	Leftover Work/Const. of Stadium for Youth in Darel, Tangir and Sikanderabad .	25/03/2019	59.000	0.000	43.458	15.542	15.542	0.000	15.542	0.000
395	T	Development of Khamosh Aabshar District Kharmang and Cliff Diving Spot at Khaplu Ghanche.	13/10/2020	6.000	0.000	3.435	2.565	2.565	0.000	2.565	0.000
396		Automation of Trekking & Expedition Permits, Purchase and Installation of Instruments and Equipments.	10/11/2021	20.000	0.000	0.000	20.000	2.926	0.000	2.926	17.074
397		Training of High Altitude Porters, Mountain, Guides and Tour Operators	23-09-2022	30.241	0.000	5.394	24.847	3.635	0.000	3.635	21.212
398		Promotion of Tourism through Winter Sports in GB.	02-11-2022	99.000	0.000	25.051	73.949	8.254	0.000	8.254	65.695
399	T	Feasibility Study for Const. of Building for Gilgit-Baltistan Academy for Regional Languages, Arts and Culture.	01/03/2018	4.800	0.000	0.000	4.800	4.800	0.000	4.800	0.000
400		Feasibility Study for Destination Management of Tapped Areas and Destination Planning for Untapped Areas of Gilgit-Baltistan	30/11/2020	66.500	0.000	44.281	22.219	3.251	0.000	3.251	18.968
401	T	Provision of Recreational Facilities and Rehabilitation of Forest Recreational Park Skardu, Gilgit & Ghakuch (Preparation of Master Plan & PC-II).	16/10/2017	5.000	0.000	4.841	0.159	0.159	0.000	0.159	0.000
GILGIT											
402	T	Feasibiltiy Study for Establishment of Museum and Cultureal Complex in Gilgit	25/02/2021	10.000	0.000	2.228	7.772	7.772	0.000	7.772	0.000

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

SKARDU

403	T	Feasibility Study for Establishment of Hospitality and Hostel Management Institute at Skardu	25/02/2021	10.000	0.000	4.228	5.772	5.772	0.000	5.772	0.000
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GHIZER

404		Const. of Tourist Resort in Phandar.	16/11/2017	45.000	0.000	5.810	39.190	11.504	0.000	11.504	27.686
405		Establishment of Stable and Mess at Barsat on Pattern of Chitral Side & Const. of Polo Ground at Phander Ghizer. (M)	18/08/2018	45.000	0.000	37.012	7.988	2.345	0.000	2.345	5.643
406	T	Rehabilitation of Polo Ground at Ghakuch Bala Puniyal Ghizer.	10/11/2021	17.000	0.000	12.411	4.589	4.589	0.000	4.589	0.000
407		Const. of Hajat Qabool Memorial Arts and Culture Auditorium Bujayote Yasin.	un-app	30.000	0.000	0.000	30.000	7.295	0.000	7.295	22.705

GHANCHE

408		Establishment of Balti Art and Culture Center at HQ Khaplu Ghanche.	13/10/2020	35.055	0.000	16.135	18.920	4.724	0.000	4.724	14.196
409	T	Const./Improvement of Boundary Wall Shahi Polo Ground at Khaplu Ghanche.	13/10/2020	15.000	0.000	14.500	0.500	0.500	0.000	0.500	0.000

NAGAR

410		Construction/Establishment of Cultural Complex at Hoper, Nagar (Ph-I).	10/11/2021	25.000	0.000	3.090	21.910	4.212	0.000	4.212	17.698
411		Provision of Missing Facilities at Tourist Points at Halqa-IV Nagar	un-app	25.000	0.000	0.000	25.000	4.806	0.000	4.806	20.194

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
HUNZA											
412	T	Const. of 1.5 Km 7ft Track from End of Existing Road to Malika Moh Shikari Karimabad.	17/11/2020	9.300	0.000	8.425	0.875	0.875	0.000	0.875	0.000
413		Construction of Auditorium at Gulmit Hunza.	13/10/2020	30.000	0.000	14.500	15.500	6.000	0.000	6.000	9.500
414		Estab./Promotion of Winter Sports at Khyber (20.000 million), Gulkin (Rs. 5.000 million) missing Facilities in Winter Sports Area Altit (Rs. 4.000), Sport for Ondrapoyga (Rs.5.000million) Sport for Wakhi Music School Gulmit (Rs.3.000 million) and Music Sc	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
415	T	Establishment of Tourist Facilitation Center at Dhee Gojal Hunza (PC-II).	16/10/2017	3.000	0.000	3.000	0.000	0.000	0.000	0.000	0.000
416	T	Feasibility Study for Establishment of Adventure Sports, Mountaineering and Rock Climbing Institute at Passu District Hunza	25/02/2021	10.000	0.000	4.315	5.685	5.685	0.000	5.685	0.000
SHIGER											
417	T	Feasibility Study for Estb. of Mountaineering Institute Shigar.	08/08/2018	14.112	0.000	7.643	6.469	6.469	0.000	6.469	0.000
KHARMANG											
418		Const. of Sports Complex at Murkun Tolti GBA-11 Kharmang (Ph-1).	10/11/2021	25.000	0.000	3.090	21.910	3.727	0.000	3.727	18.183
Total (Tourism & Culture): -				1419.457	0.000	812.361	607.096	179.494	0.000	179.494	427.602

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

GB SPORTS BOARD

GB LEVEL

419		Development of Female Sports in Gilgit-Baltistan.	27/02/2020	25.000	0.000	7.469	17.531	2.565	0.000	2.565	14.966
420		Repair & Renovation of Polo Grounds in GB	un-app	30.000	0.000	0.000	30.000	4.389	0.000	4.389	25.611
421	T	Feasibility Study for Establishment of three Sports Complex at Divisional Level (With facilities for 12-15 international sports)	30/11/2020	16.000	0.000	2.610	13.390	13.390	0.000	13.390	0.000

GILGIT

New

422		Const. of Grounds at Juglot, Darot, Damote, Chakarkot & Pari Bangla Gilgit	un-app	25.000	0.000	0.000	25.000	3.657	0.000	3.657	21.343
423		Sports Complex with Public Librery at Juglot	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000

DIAMER

424		Estb. of Play Ground for Youth in Darel.	02-11-2022	20.000	0.000	0.000	20.000	4.684	0.000	4.684	15.316
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SKARDU

New

425		Indoor Game Facilitation Center in Roundu	un-app	10.000	0.000	0.000	10.000	2.021	0.000	2.021	7.979
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GHIZER

426		Const. of Playground at Taus and Gindai Yasin.	un-app	33.000	0.000	0.000	33.000	7.120	0.000	7.120	25.880
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New

427		Const. of Play ground in Shonus Ishkomen	un-app	10.000	0.000	0.000	10.000	2.935	0.000	2.935	7.065
428		Rehabilitation of Polo Ground in GBA-20 Ghizer-II	un-app	10.000	0.000	0.000	10.000	2.935	0.000	2.935	7.065

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
429		Rehabilitation of Football Ground at Gahkuch Bala & Gulapur	un-app	10.000	0.000	0.000	10.000	2.935	0.000	2.935	7.065
430		Const. of Football Ground in Village Aishi	un-app	20.000	0.000	0.000	20.000	5.871	0.000	5.871	14.129
431		Const. of Play Ground in Barkulti and Noh, Yasin	un-app	20.000	0.000	0.000	20.000	5.871	0.000	5.871	14.129
Total (Sports Board) :-				289.000	0.000	10.079	278.921	63.373	0.000	63.373	215.548
ARCHAEOLOGY & MUSEUMS											
GB LEVEL											
432	T	Feasibility Study for Rehabilitation and Conversion of Old Historical Hanging Bridges as Tourist Rest Points in GB.	10/11/2021	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
433		Feasibility Study for Conservation of 1000 Years Old Settlement (Khar) and Revival of Ghabgee Stagoo (Entrance gate of 500 household) at Kharmang and Eco Friendly Sign Boards in GB.	10/11/2021	10.000	0.000	0.134	9.866	1.443	0.000	1.443	8.423
434		Rehabilitation and Construction of Buddhist Meditation Rooms at Kargah Buddha, Manthal Rock Buddha, Hatoon Rocks & Hanzel Stupa. (PM Directive)	10/11/2021	59.000	0.000	0.567	58.433	8.549	0.000	8.549	49.884
GILGIT											
435		Estbalishment of Ethonological Center at Napura Gilgit	un-app	49.000	0.000	0.000	49.000	5.000	0.000	5.000	44.000
SKARDU											
436		Establishment of Museum at Skardu	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
Total (Archaeology & Museums)				172.000	0.000	0.701	171.299	23.992	0.000	23.992	147.307
G.Total (TSC)				1880.457	0.000	823.141	1057.316	266.859	0.000	266.859	790.457

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

WATER MANAGEMENT & IRRIGATION

GB LEVEL

437		Estb. of Water Management and Irrigation Department GB	17/06/2022	60.000	0.000	15.186	44.814	6.556	0.000	6.556	38.258
438		Identification of Water Potential I/C Glacial, Spring, Snow Melt & Ground Water Resources in GB	un-app	15.000	0.000	0.000	15.000	2.194	0.000	2.194	12.806
439		Sairab Gilgit-Baltistan (Construction/Rehabilitation of Irrigation Channels to bring cultivable lands under Crops in Gilgit-Baltistan) (Modified).	03/12/2014	260.681	0.000	143.718	116.963	17.112	0.000	17.112	99.851

GILGIT

440		Lift Irrigation Scheme for Sinaker Bagrote Halqa-III Gilgit.	un-app	20.000	0.000	0.000	20.000	3.414	0.000	3.414	16.586
441		Rehabilitation of Sardar Kul, Upper and Lower Kul	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
442		Estab. of Irrigation Directorate in Gilgit.	02-11-2022	47.247	0.000	0.000	47.247	8.066	0.000	8.066	39.181
443	T	Imp./Rehabilitation of Barmas to Kargah Water Channel and Treks from Napura Nullah to Barmas Balla.	15/08/2022	15.000	0.000	10.046	4.954	4.954	0.000	4.954	0.000
444		Upgradation of Water Pumps at Jutial, Sakwar and Sonikot	un-app	30.000	0.000	0.000	30.000	5.121	0.000	5.121	24.879
445		Schemes of Different Nature in Halqa-I Gilgit	un-app	12.000	0.000	0.000	12.000	2.049	0.000	2.049	9.951
446	T	Const. of Irrigation Channel at Napura Basin Halqa-I	un-app	2.500	0.000	0.000	2.500	2.500	0.000	2.500	0.000

New

447		Schemes of Different Nature in Halqa-I, II, III & IV	un-app	25.000	0.000	0.000	25.000	5.000	0.000	5.000	20.000
448		Const of Flood Protective Bund to Protect Agriculture Land at Kargah, Halqa-I Gilgit	un-app	7.000	0.000	0.000	7.000	1.195	0.000	1.195	5.805

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

DIAMER

449		Widening / lining of uper and lower water channel Chilas and extension of Jachan water channel and water tank at Sabaro Dass Chilas.	un-app	25.000	0.000	0.000	25.000	4.000	0.000	4.000	21.000
450		Const / widening with 6 dia pipe channel at Gutmal Hudur	un-app	15.000	0.000	0.000	15.000	3.513	0.000	3.513	11.487
451		Provision of HDPE 6" Pipe for Supply of Pipe to Goner Farm District Diamer.	02-11-2022	129.000	0.000	0.000	129.000	9.000	0.000	9.000	120.000
452		Improv./ Widening of water channels at chilas, thore valley, hudur valley, botgah and khinner valley.	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
453		Const. Protective/Concrete Bunds in Darel	23-05-2023	20.000	0.000	0.000	20.000	4.684	0.000	4.684	15.316
454		Protective Bund Khanbari, Darel & Dodoshal.	17-01-2023	9.000	0.000	0.000	9.000	6.000	0.000	6.000	3.000

New

455		Const. of Lift Irrigation Schemes and Water Tanks at Darel (Halqa-17)	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
456		Repair and Maintenance of Irrigation Channels from Mojot to Kibosh Darel	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000

SKARDU

457		Const. of Irrigation Channel in Bagardo Roundu.	02/02/2022	9.845	0.000	2.067	7.778	1.572	0.000	1.572	6.206
458		Const. of Office Building of Directorate of Water Management GB and District Office Skardu.	27/02/2020	43.921	0.000	11.940	31.981	6.462	0.000	6.462	25.519

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
459	T	Restoration of Lift Irrigation System at Thorgo Bala, Thorgo Pain and Sarfaranga.	27/09/2017	29.810	0.000	13.372	16.438	16.438	0.000	16.438	0.000
460	T	Purchase and Installation of Lift Irrigation from Sarbar Kwardo Skardu-II GHIZER	un-app	1.500	0.000	0.000	1.500	1.500	0.000	1.500	0.000
461		Const./Improvement of Irrigation Channel Barkolti and Bujayote Yasin.	02-11-2022	7.000	0.000	0.000	7.000	2.055	0.000	2.055	4.945
462		Repair of Water Channels at Hakis (Sherzaman to Dilmurad House),Provision of 3" Inch HDPE Pipe from Gahoo Gah t Bulbul Abad for Drinking/Irrigation Purpose and Const. of Lift Irrigation Pump at Kashbat, Gupis. New	02-11-2022	34.990	0.000	4.750	30.240	8.877	0.000	8.877	21.363
463		Rehabilitation of Irrigation Channel at Gahkuch Bala	un-app	10.000	0.000	0.000	10.000	2.935	0.000	2.935	7.065
464		Drip/Solar Lift Irrigation Seliharang & Water Supply Yasin Sumall GHANCHE	un-app	15.000	0.000	0.000	15.000	4.403	0.000	4.403	10.597
465		Lift Irrigation Barah UC New	un-app	5.000	0.000	0.000	5.000	1.248	0.000	1.248	3.752
466		Estab. of Solar Water Pumping System at Dagmoni Balghar and Gone Keris GBA-22 GHE-I	un-app	10.000	0.000	0.000	10.000	2.497	0.000	2.497	7.503
467		Lift Irrigation at Barah Ghanche	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
468		Const. and Imp. of Main Water Courses at Dagboni Ghanche-I	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
469		Fixing of Irrigation Pipe at Dagboni Broq Ghanche-I	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
470		Chanalization of Channels at Shamarot, Sabil, Jagot and Chakarkot Das	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
		NAGAR									
471	T	Laying of 12" Diameter Pipe for Irrigation Purpose in Nagar Proper. (Works)	07/07/2007	50.000	0.000	49.648	0.352	0.352	0.000	0.352	0.000
472		Lift Water Irrigation Scheme at Shahyar Nagar.	24-06-2022	86.586	0.000	5.000	81.586	10.000	0.000	10.000	71.586
473		Const. of Pakka Channel at Gulmit Nagar Halqa-IV.	24/06/2022	19.300	0.000	4.000	15.300	6.000	0.000	6.000	9.300
474		Providing/Fixing of Pipe for Irrigation System of Old Settlement Qourkondass Halqa-IV Nagar.	24/06/2022	42.631	0.000	25.000	17.631	6.000	0.000	6.000	11.631
		New									
475		Up-gradation of Irrigation Channels through Water Management in Halqa-IV, Nagar	un-app	30.000	0.000	0.000	30.000	5.767	0.000	5.767	24.233
		HUNZA									
		New									
476		Rehabilitation of Irrigation Water Channel Forjoq from Sarkamobut to Brumbun Altit Hunza	un-app	15.000	0.000	0.000	15.000	2.884	0.000	2.884	12.116
		KHARMANG									
477		Pipe Irrigation Project from Giriakhdo Nallah to Baghicha and Bondokha.	un-app	20.000	0.000	0.000	20.000	3.402	0.000	3.402	16.598
478		Const. of Irrigation Channel for Midan-e-Sadaat.	28/05/2022	20.000	0.000	11.527	8.473	1.441	0.000	1.441	7.032

ADP 2023-24

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
479		Const. of Irrigation Channel at Somon.	07/01/2022	10.050	0.000	4.000	6.050	1.029	0.000	1.029	5.021
480		Restoration of Irrigation Channel at Manthoka.	07/01/2022	7.905	0.000	0.000	7.905	1.345	0.000	1.345	6.560
Total: -				1405.966	0.000	300.254	1105.712	190.565	0.000	190.565	915.147
Total (NRM Sector)				10511.786	0.000	3235.018	7276.768	1521.318	0.000	1521.318	5755.450

ADP 2023-24

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

SOCIAL SECTOR

**SOCIAL WELFARE, WOMEN DEVELOPMENT, HUMAN &
CHILD RIGHTS AND YOUTH AFFAIRS DEPARTMENT**

GB LEVEL

481		Const.of Shelter Homes (Darul Aman) GB.	19/03/2016	104.938	0.000	90.669	14.269	2.088	0.000	2.088	12.181
482		Sector Development of Youth Affairs in GB.	01/02/2013	58.000	0.000	30.202	27.798	4.067	0.000	4.067	23.731
483		Establishment of Children and Women Library at Gilgit.	17/07/2017	65.000	0.000	0.000	65.000	10.000	0.000	10.000	55.000
484		Estab. of APNA Ghar (Home for Homeless Children) at Gilgit	11/06/2017	56.672	0.000	7.500	49.172	7.194	0.000	7.194	41.978
485		Establishment of Child Protection Commission in GB. (Modified)	26/10/2019	55.000	0.000	1.345	53.655	10.000	0.000	10.000	43.655
486		Social Development Departmental Complex in 04 District of GB i.c Spacious Training / Community Halls.	16/04/2020	160.000	0.000	64.321	95.679	13.998	0.000	13.998	81.681
487		Chief Minister Package for Disabled Person. (Ph-I)(Modified)	26/11/2019	50.000	0.000	36.365	13.635	1.995	0.000	1.995	11.640
488		Chief Minister Package for Push Carts Runners. (Ph-I) (Modified)	17/09/2018	20.000	0.000	5.285	14.715	2.153	0.000	2.153	12.562
489		Social Development Activities in GB. (Modified)	10-04-2023 8/8/2018	25.000	0.000	11.949	13.051	1.909	0.000	1.909	11.142
490		Estab. of District Officers of Women Development Directorate in Skardu and Diamer.	13/10/2020	45.000	0.000	5.341	39.659	5.802	0.000	5.802	33.857

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
491		Payment of Services, Charges & Creation of Endowment Fund for CM Self Employment Youth Loan Scheme.	25/11/2020	250.000	0.000	117.536	132.464	22.804	0.000	22.804	109.660
492		Women Socio Economic Empowerment in GB.	un-app	56.800	0.000	0.000	56.800	5.000	0.000	5.000	51.800
493		Const. of Directorate of Population Welfare Deptt. GB.	01/04/2022	59.957	0.000	0.000	59.957	8.772	0.000	8.772	51.185
494		Small and Medium Women Enterprise in. 34 Tehsils of GB.	30/06/2022	150.000	0.000	0.000	150.000	35.000	0.000	35.000	115.000
495		Establishment of Model Vocational Centers in Remaining District of GB.	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
496		GB Youth Internship Program (YIP).	17-06-2022	52.900	0.000	0.707	52.193	15.000	0.000	15.000	37.193
497		Strengthening of Youth Affairs and Department at Divisional Level.	22-05-2023	60.000	0.000	2.416	57.584	35.000	0.000	35.000	22.584
498		CM Package for Socio-Economic Rehabilitation for Persons with Disabilities in GB. "Ph-II".	01/04/2022	50.000	0.000	4.000	46.000	6.730	0.000	6.730	39.270
499		Strengthening of District Social Welfare Offices (community Comprehensive/ development centers) of Department Social Welfare GB.	un-app	8.265	0.000	0.000	8.265	1.209	0.000	1.209	7.056
500		Ensuring Universal Access to the Assistive Devices (Wheel Chair, Tripods, Canes etc) for PWDs in GB.	un-app	52.200	0.000	0.000	52.200	4.000	0.000	4.000	48.200
501		Establishment of Management Information System for Survey of Persons with Disabilities PWDs in GB.	un-app	4.905	0.000	0.000	4.905	2.000	0.000	2.000	2.905
502		Sahara Program for Street Children and their Families.	un-app	10.260	0.000	0.000	10.260	1.501	0.000	1.501	8.759

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
503		Startup Interest Free Loans for Youth in Remote Villages in GB.	30/06/2022	100.000	0.000	0.000	100.000	14.630	0.000	14.630	85.370
504		Preparation of GB Suicide Prevention and Response Strategy and its Implementation.	25-01-2023	55.570	0.000	1.890	53.680	20.000	0.000	20.000	33.680
505		Population Welfare Program in GB.	09/09/2022	104.748	0.000	86.140	18.608	2.722	0.000	2.722	15.886
506		Need Assessment of Social Vulnerability, Preparation of Social registry and 5 years Social Development Plan in GB Through Soni Jawari Center	un-app	50.000	0.000	0.000	50.000	7.315	0.000	7.315	42.685
507		Establishment of Rehabilitation/Life Skill Development Centers for Persons with Disabiities (PWDS) to Enhance Life Skills in 10 District of GB New	08/04/2021	15.000	0.000	7.000	8.000	1.170	0.000	1.170	6.830
508		Capacity Building of Women in Demand Driven Trades in GB GILGIT	un-app	200.000	0.000	0.000	200.000	4.000	0.000	4.000	196.000
509		Establishment of Social Services Medical Center in RHQ Hospital Kashrote, Gilgit.	un-app	16.000	0.000	0.000	16.000	2.731	0.000	2.731	13.269
510		Women Literacy and Development Center Paiden Juglot New	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
511		Strengthening of Women Entrepreneurship and Small Business Industry	un-app	20.000	0.000	0.000	20.000	3.414	0.000	3.414	16.586

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
DIAMER											
512	T	Women Vocational Centers Diamer.	08/08/2018	25.000	0.000	26.591	-1.591	0.000	0.000	0.000	-1.591
513	T	Estb. Of Vocational Center at Khaya Nayat Halqa-I Diamer.	un-app	3.500	0.000	0.000	3.500	3.500	0.000	3.500	0.000
New											
514		Women Skill Development Complex in Kabosh Phuguch Darel	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
SKARDU											
New											
515		Fruit Processing Unit 01 Baking Uint for Woman Skills Development Center at Roundo	un-app	20.000	0.000	0.000	20.000	4.041	0.000	4.041	15.959
GHIZER											
516	T	Provision of Equipment to Already Established Vocational Centers in GBA-20 Ghizer-II.	un-app	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
517		Capacity Building of Women in Demand Driven Trades in District Ghizer. (Modified).	7-02-2023	40.000	0.000	20.450	19.550	9.000	0.000	9.000	10.550
518		Vocational Centers in Yasin Sumal.	un-app	6.000	0.000	0.000	6.000	1.761	0.000	1.761	4.239
519		Integrated Mental Health Program in GB Piloting Ghizer District	un-app	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000
New											
520		Provision of Funds to Innovative Learning Centres and LSO Yasin on PP modle	un-app	10.000	0.000	0.000	10.000	2.935	0.000	2.935	7.065

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		ASTORE									
521		Const. of Persons with Disability Complex at Astore.	un-app	30.000	0.000	0.000	30.000	4.917	0.000	4.917	25.083
		HUNZA									
		New									
522		Social Welfare, Women Development, Human/Child Rights office in Hunza & Const. of Community Halls	un-app	30.000	0.000	0.000	30.000	6.907	0.000	6.907	23.093
		KHARMANG									
523		Purchase of Equipment for Vocational Training Centers in Kharmong Halqa-III & Skardu.	un-app	10.000	0.000	0.000	10.000	1.701	0.000	1.701	8.299
524		Const. of 03 Nos. Vocational Training Centers at Ghavis, Olding and Bresil GBA-11 Kharmang.	un-app	15.000	0.000	0.000	15.000	2.551	0.000	2.551	12.449
Total: -				2303.715	0.000	519.707	1784.008	311.517	0.000	311.517	1472.491

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

HIGHER TECHNICAL AND SPECIAL EDUCATION

COLLEGES

GB LEVEL

525		Provision of Required Infrastructure for Initiation of BS Programmes (04 Years) in Degree Colleges (i.c Const. of 01 Girls Degree College at Distt. Head Quarter Nagar).	16/04/2019	300.000	0.000	196.627	103.373	30.000	0.000	30.000	73.373
526		Outreach Scholarship (Phase-II).	26/11/2019	59.953	0.000	39.447	20.506	3.000	0.000	3.000	17.506
527		Provision of Missing Facilities for Girls & Boys Colleges of GB.	18/10/2021	153.264	0.000	56.744	96.520	30.000	0.000	30.000	66.520
528		Strengthening of GB Degree Colleges Through Implementation of Distance/E-Learning System.	03/08/2022	54.216	0.000	34.344	19.872	2.907	0.000	2.907	16.965
529		Provision of Required Infrastructure for Initiation of BS Programs (04 Years) in Degree Colleges at Remaining District Including Inter College Tangir.	18/10/2021	139.198	0.000	47.603	91.595	20.000	0.000	20.000	71.595
530		Establishment of Women Degree College at Jutial Gilgit.	18/10/2021	237.273	0.000	10.000	227.273	60.000	0.000	60.000	167.273
531		Provision of Missing Facilities in Cadet College Skardu.	05/10/2021	56.000	0.000	22.422	33.578	4.912	0.000	4.912	28.666
532		Consultancy and Land Compensation for Establishment of Girls Lalik Jan Cadet College at Ghizer.	14/09/2022	250.000	0.000	0.000	250.000	50.000	0.000	50.000	200.000

New

533		Establishment of GB Trade Testing Board at Gilgit	un-app	40.000	0.000	0.000	40.000	5.852	0.000	5.852	34.148
534		Hiring of Education Fellows for Introducing Entrepreneurship Classes in Degree Colleges in GB	un-app	35.000	0.000	0.000	35.000	5.120	0.000	5.120	29.880

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
535		Landscapping and Tress Plantation of Government Colleges and Institues	un-app	15.000	0.000	0.000	15.000	2.194	0.000	2.194	12.806
536		Strengthening of Higher Education Department (Secretariat) and Three Directorates of Colleges Technical Education and Special Education GB	un-app	40.000	0.000	0.000	40.000	5.852	0.000	5.852	34.148
537		Skill Development Training Differently-abled Children in GB GILGIT New	un-app	40.000	0.000	0.000	40.000	5.852	0.000	5.852	34.148
538		Establishment of Government Autism Institute at Gilgit	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
539		Const. of Additional 02 Floor in Working Women Hostel Gilgit	un-app	20.000	0.000	0.000	20.000	3.414	0.000	3.414	16.586
540		Const. of Over Head Water Tank and Underground Water Storage Tank in Tech Enclave Gilgit	un-app	20.000	0.000	0.000	20.000	3.414	0.000	3.414	16.586
541		Const.of Girls Hostel including Cafeteria at Fatima Jinnah Degree College Gilgit	un-app	75.000	0.000	0.000	75.000	5.000	0.000	5.000	70.000
542		Establishment of College of Home Economic Inc. Hostel at Sultanabad Gilgit DIAMER	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
543		Establishment of Degree College at Darel and Strengthening of DDE Office Diamer. New	16/04/2019	160.000	0.000	62.441	97.559	7.000	0.000	7.000	90.559
544		Const. of Hostel for Faculty of Degree College at Chilas	un-app	60.000	0.000	0.000	60.000	6.000	0.000	6.000	54.000

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
545		Skill Development Centers for Males and Females in Darel Gumari SKARDU	un-app	30.000	0.000	0.000	30.000	6.000	0.000	6.000	24.000
546	T	Upgradation of GHS to HSS at Shigr-e-Klan, Halqa-II and Additional Const. in Girls Degree College Skardu.	01/08/2018	40.000	0.000	40.000	0.000	0.000	0.000	0.000	0.000
547	T	Missing Facilities (Addl.04 Rooms & Others) in Women College Halqa-I Skardu.	05/10/2021	26.000	0.000	14.189	11.811	11.811	0.000	11.811	0.000
548	T	Missing Facilities (Addl. 04 Classrooms & Others) in Boys College Halqa-I Skardu.	05/10/2021	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000
549		Establishment of Girls Degree College in Skardu.	18/10/2021	226.531	0.000	30.100	196.431	39.692	0.000	39.692	156.739
550		Estb. Of Girls Degree College Rondu Halqa-IV (Ph-I). New	18/10/2021	154.174	0.000	12.075	142.099	9.000	0.000	9.000	133.099
551		Const. of Govt. Vocational and Technical Training Centre at Skardu GHIZER	un-app	100.000	0.000	0.000	100.000	6.000	0.000	6.000	94.000
552		Upgradation of Boys Inter College Taus to Degree College. (Co- Education)	19/01/2019	50.000	0.000	21.986	28.014	8.223	0.000	8.223	19.791
553		Const. of Degree College at Sherqillah. (as per policy) ASTORE	un-app	40.000	0.000	0.000	40.000	10.000	0.000	10.000	30.000
554		Establishment of Girls Degree College Astore.	09/01/2017	45.000	0.000	18.414	26.586	4.357	0.000	4.357	22.229
555		Const. of Girls Degree College at Halqa-I Astore(Ph-I).	18/10/2021	183.926	0.000	9.733	174.193	6.000	0.000	6.000	168.193

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		New									
556		Const. of Girls Hostel at Degree College at GBA-13 Astore-I	un-app	150.000	0.000	0.000	150.000	3.000	0.000	3.000	147.000
		NAGAR									
557		Construction of Girls Hostel at Degree College Nagar.	05/10/2021	30.000	0.000	8.935	21.065	8.000	0.000	8.000	13.065
558		Const. of Girls Inter College at Halqa-V Nagar	un-app	130.000	0.000	0.000	130.000	5.000	0.000	5.000	125.000
		New									
559		Estab. of Skill Development Center for Disable Persons in Halqa-IV Nagar	un-app	40.000	0.000	0.000	40.000	8.000	0.000	8.000	32.000
		HUNZA									
		New									
560		Repair and Remaining Work of Baba Ghundi Govt. College Chupurson Gojal Hunza	un-app	65.000	0.000	0.000	65.000	4.000	0.000	4.000	61.000
		SHIGER									
561	T	Const. of Girls Degree College at Shigar.	16/11/2017	65.600	0.000	43.402	22.198	22.198	0.000	22.198	0.000
		KHARMANG									
562		Const. of Girls Degree College at Hotong Biama GBA-11 Kharmang (Ph-I).	18/10/2021	124.645	0.000	5.050	119.595	20.342	0.000	20.342	99.253
563		Provision of Transport Facilities to Education Department Baltistan	26-12-2022	40.000	0.000	24.000	16.000	2.721	0.000	2.721	13.279
		New									
564		Const. of Hostel for Faculty of Degree College at Kharmang	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000

ADP 2023-24

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
SPECIAL EDUCATION											
GB LEVEL											
565	T	Upgradation of Special Education Center Gilgit to Secondary Level and Opening of Special Education Center at Diamer (Revised).	25/02/2021	33.310	0.000	29.050	4.260	4.260	0.000	4.260	0.000
566		Provision of Equipment for Re-habilitation Center Special Education Complex Gilgit.	24/10/2016	20.000	0.000	3.241	16.759	2.452	0.000	2.452	14.307
567		Strengthening of Special Education Complex In Gilgit.	03/08/2022	30.000	0.000	4.708	25.292	3.700	0.000	3.700	21.592
TECHNICAL AND SKILL DEVELOPMENT											
GB LEVEL											
568		Establishment of Polytechnic Institute for Boys at Gilgit, GB. (2nd Modified)	10/06/2021	299.274	0.000	271.643	27.631	15.000	0.000	15.000	12.631
569		Estab. of Directorate of Technical Education and Skill Development and TVET Institutions in Diamer, Ghanche, Astore, Ghizar, Shigar and Nagar.	15/02/2019	173.000	0.000	112.579	60.421	5.000	0.000	5.000	55.421
570		Provision of Machinery, Equipments and Furniture for Polytechnic Institute for Boys Gilgit with Salaries of HR for 4 Years.	un-app	170.000	0.000	0.000	170.000	5.000	0.000	5.000	165.000
Total: -				4301.364	0.000	1138.733	3162.631	475.273	0.000	475.273	2687.358

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

SCHOOL EDUCATION

GB LEVEL

571		Strengthening of Laboratories/Libraries in Educational Institutions of GB.	01/03/2017	176.670	0.000	114.568	62.102	20.000	0.000	20.000	42.102
572	T	Provision of Kits and Stipend to Out of School Children in GB.	30/12/2015	20.000	0.000	7.000	13.000	13.000	0.000	13.000	0.000
573	T	Provision of ECD Facilities in Existing Government P/S of GB.	01/03/2017	80.000	0.000	80.000	0.000	0.000	0.000	0.000	0.000
574	T	Completion of Leftover Works of 92 Incomplete/ Deleted Schemes of Education Sector GB (Ph-I).	02/08/2019	48.274	0.000	48.274	0.000	0.000	0.000	0.000	0.000
575		Provision of Transport Facilities for Educational Institutions of GB.	01/03/2017	119.305	0.000	55.843	63.462	20.000	0.000	20.000	43.462
576		Capacity Building of Staff/Professional Development and Training on Inclusive Education GB. (Modified)	19/01/2019	30.000	0.000	2.534	27.466	4.018	0.000	4.018	23.448
577		Establishment of 10 Model Schools in Gilgit-Baltistan (One in Each District).	16/04/2019	150.000	0.000	81.526	68.474	20.000	0.000	20.000	48.474
578	T	SPS Posts For Operation of Completed Institution.	15/02/2019	80.000	0.000	66.933	13.067	13.067	0.000	13.067	0.000
579		Revamping of Already Established IT Centers in GB. (Ph-I)	15/02/2019	75.000	0.000	20.420	54.580	10.000	0.000	10.000	44.580
580		Provision of Transport Facilities in GB Educational Institutions including Public Schools.	18/10/2021	367.038	0.000	129.350	237.688	60.000	0.000	60.000	177.688
581		SPS Posts for Operationalization of Completed Institutions Ph-II.	09/09/2022	80.000	0.000	0.000	80.000	10.000	0.000	10.000	70.000
582		Construction of College of Education for Women Gilgit (Ph-I)	30/06/2022	275.540	0.000	2.390	273.150	70.000	0.000	70.000	203.150

ADP 2023-24

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
583	T	Establishment of Project Management Unit in Gilgit. (Ph-II)	05/10/2021	15.000	0.000	8.449	6.551	6.551	0.000	6.551	0.000
584		Provision of Missing Facilities and Repair/ Maintainence of SAP Schools in GB.	03/08/2022	37.500	0.000	10.635	26.865	3.930	0.000	3.930	22.935
585		Provision of Missing Facilities and Const. of Academic Block and Labs at Public School Basin Gilgit.	un-app	45.000	0.000	0.000	45.000	4.000	0.000	4.000	41.000
586		Strengthening of Schools, Colleges & Education System in GB.	14-09-2022	373.000	0.000	84.073	288.927	80.000	0.000	80.000	208.927
587		Stablishment of ECD Centers in Educational Institutions of GB	23-11-2022	190.000	0.000	0.000	190.000	40.000	0.000	40.000	150.000
		New									
588		Provision of ECE Learning Material in Schools	un-app	25.000	0.000	0.000	25.000	3.657	0.000	3.657	21.343
589		Provision for Missing Facilities in Schools	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
		GILGIT									
590		Upgradation of Schools (Adhoc) in Gilgit.	07/07/2007	95.000	0.000	94.993	0.007	0.007	0.000	0.007	0.000
591	T	Upgradation of 04 Nos GMS into H/S (Minawar, Damote, ChakarKote and Sakwar).	16/10/2017	57.600	0.000	57.600	0.000	0.000	0.000	0.000	0.000
592	T	Upgradation of GHS Datuchi Bagrote and GHS Oshikhandass to HSS and GPS Noor Colony Jutial and Jutal Pain to MS.	08/08/2018	52.000	0.000	52.000	0.000	0.000	0.000	0.000	0.000
593	T	Provision of Missing Facilities in District Gilgit and Const. of Public School in Halqa-I, Gilgit.	19/02/2018	100.000	0.000	100.000	0.000	0.000	0.000	0.000	0.000
594	T	Establishment of GPS at Jut Kargah, Mian Colony Jagir Baseen & Secondary Section of Army Public School Juglote Sai.	08/08/2018	35.000	0.000	35.000	0.000	0.000	0.000	0.000	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
595	T	Upgradation of GHS Nomal & GHS Sassi Haramush to GHSS and Additional Class Rooms in BHS Jalalabad.	19/02/2019	77.000	0.000	65.303	11.697	11.697	0.000	11.697	0.000
596		Upgradation of GPS Eidi Muhallah, Domyal, SoniKote, Wahdat Colony & Darot Dass into MS.	25/02/2021	60.000	0.000	46.851	13.149	2.245	0.000	2.245	10.904
597		Up-gradation of GHS Konodas into HSS.	13/10/2020	36.802	0.000	9.789	27.013	4.612	0.000	4.612	22.401
598		Provision Missing Facilities and School Bus for Public School and College Jutial Gilgit.	13/10/2020	25.029	0.000	14.045	10.984	1.875	0.000	1.875	9.109
599	T	Const. of GPS at Toroki Oshikhandas & PS Baldass Haramosh.	13/10/2020	12.996	0.000	7.305	5.691	5.691	0.000	5.691	0.000
600		Up-gradation of Girls Middle School Rahimabad to HS, BMS Jutal to HS and BPS Khaltoro Haramosh to MS.	13/10/2020	59.083	0.000	13.220	45.863	20.000	0.000	20.000	25.863
601		Const of Boys and Girls Primary School Center Jaglote, Shumrote, Diamer Colony Jutial and Up-gradation of Public School Jaglote Gilgit.	05/10/2021	58.032	0.000	19.121	38.911	5.000	0.000	5.000	33.911
602	T	Construction of Boys and Girls Primary School at Jutal Halqa-III Gilgit.	05/10/2021	12.064	0.000	6.691	5.373	5.373	0.000	5.373	0.000
603	T	Const of Boys and Girls Primary School at Jutal Pain Halqa-III Gilgit.	05/10/2021	12.064	0.000	4.841	7.223	7.223	0.000	7.223	0.000
604		Up-gradation of GPS into MS at Sultanabad Halqa-III Gilgit.	05/10/2021	20.177	0.000	9.000	11.177	3.000	0.000	3.000	8.177
605		Up-gradation of GPS into MS at Muhammadabad Halqa-III Gilgit.	05/10/2021	19.875	0.000	4.063	15.812	3.000	0.000	3.000	12.812
606	T	Const. of PS at Jutial Haramoosh.	05/10/2021	11.892	0.000	4.093	7.799	7.799	0.000	7.799	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
607		Const. of Girls PS KIU Khari, Harpon Henzel and PS Barmas.	05/10/2021	43.544	0.000	13.639	29.905	10.000	0.000	10.000	19.905
608		Up-Gradation of GMS Nultar Bals, Nultar Pain, Sharote, Basin Pain and Napura into HS.	05/10/2021	114.229	0.000	38.000	76.229	13.013	0.000	13.013	63.216
609		Up-gradation of Boys Middle School Konodass into High School.	05/10/2021	43.206	0.000	0.350	42.856	7.316	0.000	7.316	35.540
610		Up-gradation of GPS into MS at Guro Juglote Halqa-III Gilgit.	05/10/2021	18.682	0.000	5.309	13.373	4.000	0.000	4.000	9.373
611		Const. of 03 Nos. Primary Schools in Halqa-III Gilgit, Const. of PS at Mayoan Gali Danyor & Up-gradation of BPS Barchi Haramush to MS Level.	13-04-2023	42.707	0.000	0.000	42.707	7.291	0.000	7.291	35.416
612		Re-construction of deplicated building of BHS Nomal	un-app	40.000	0.000	0.000	40.000	4.000	0.000	4.000	36.000
613		Up-gradation of GHS into HSS Juglot	21-11-2022	30.000	0.000	0.215	29.785	5.085	0.000	5.085	24.700
614		Const. of PS at Gasho	un-app	9.000	0.000	0.000	9.000	1.536	0.000	1.536	7.464
615		Const. of PS at Chilmish Bargo	un-app	9.000	0.000	0.000	9.000	1.536	0.000	1.536	7.464
		New									
616		Up-gradation of Primary School Faia Abad Nomal and Bargo into MS	un-app	77.447	0.000	0.000	77.447	5.000	0.000	5.000	72.447
617		Up-gradation of Girls Middle School Bargo, Hanzal and Girls MS Shikyote into HS	un-app	149.969	0.000	0.000	149.969	4.000	0.000	4.000	145.969
618		5 EST Primary Schools in Madina-tul-Karim Nomal (As per Policy)	un-app	16.249	0.000	0.000	16.249	2.774	0.000	2.774	13.475
619		GPS at Shing Damote, Damote Kot and Chak Mohallah Juglote	un-app	48.000	0.000	0.000	48.000	5.000	0.000	5.000	43.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
620		Estab. Of Library and Computer Lab in Girls Middle School Nageral Bala and Old Polo Ground	un-app	4.000	0.000	0.000	4.000	2.000	0.000	2.000	2.000
621		Provision of Missing Facilities for Public School & College Jutial Gilgit	un-app	31.000	0.000	0.000	31.000	2.000	0.000	2.000	29.000
622		Const. of 2 Nos. of PS at Chamugarh GBA-III Gilgit	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
623		Up-gradation of Girls High School-1 Gilgit into GHSS	un-app	80.000	0.000	0.000	80.000	2.000	0.000	2.000	78.000
624		Up-gradation of Boys Higher Secondary School Jaglote into Degree College DIAMER	un-app	100.000	0.000	0.000	100.000	3.292	0.000	3.292	96.708
625	T	Upgradation of 4 Nos. M/S Hudur, Sair Dass Khinner, Sari Thore and Shaheen Village Chilas to H/S.	28/08/2006	20.000	0.000	18.090	1.910	1.910	0.000	1.910	0.000
626	T	Const. of Residential Accommodation for Public School Chilas Daimer. (R)	22/10/2011	34.500	0.000	34.500	0.000	0.000	0.000	0.000	0.000
627	T	Const. of GMS Khiner Valley Diamer District.	24/10/2016	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000
628		Upgradation of GPS Juglot Tangir and Gumari Darel to M/S and Establishment of GMS Dabas Tangir.	16/10/2017	50.706	0.000	43.246	7.460	7.460	0.000	7.460	0.000
629	T	Estab. Of GPS at Upper Harpan Dass, Singlay Pain Ghorabad, Batogah Sair Khanbary, Thamrous Bunner, GMS Dharran & Gais Pain.	01/08/2018	50.000	0.000	50.000	0.000	0.000	0.000	0.000	0.000
630	T	50 Girls Home School in Remote Valleys of Diamer and 10 Nos Girls Primary Schools in Darel and Tangir Valleys.	03/09/2019	90.000	0.000	87.629	2.371	2.371	0.000	2.371	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
631	T	Const. of 08 Nos GPSs (02 Each) at Khinner, Thore, Botogah and Hudur and Upgradation of BHS Thore Kote to HSS.	17/09/2018	60.000	0.000	60.000	0.000	0.000	0.000	0.000	0.000
632		25 Home Schools for Girls in Diamer Ph-II.	05/10/2021	50.000	0.000	0.000	50.000	6.000	0.000	6.000	44.000
633	T	Home Schools in Diamer (Ph-II) (Salary of Staff). (Revised) 8/26/2021	12-05-2023	93.335	0.000	89.429	3.906	3.906	0.000	3.906	0.000
634		Special Initiative for Promotion of Female Education under Chief Minister Reforms Unit in District Diamer.	03/08/2022	30.000	0.000	1.947	28.053	6.571	0.000	6.571	21.482
635		Construction of Girls and Boys Primary School at Halqa-II Diamer.	05/10/2021	19.524	0.000	5.211	14.313	3.352	0.000	3.352	10.961
636		Const. of 15 Nos. Girl P/School at Basil Nayat, Khaya Nayat, Thay Nayat, Doloi Nayat, Basha Nayat, Singal Nayat, Charat Thak, Nunay Thak, Diong Thak, Gini Bala, Wazeer Basti Boner Das, Jamadari Hait Bunar Das, Nagaran Nayat Halqa-I Diamer.	18/10/2021	146.535	0.000	23.612	122.923	6.000	0.000	6.000	116.923
637		Estb. of 08 Nos. BPS at Gormal Nayat, Nili Dar Khaya Nayat, Jail Nayat, Gutam Nayat, Katawalo Khun Nayat, Jaychan Nayat, Kelio Jail Bunar & Manalchi Bunar at Halqa-I Diamer.	05/10/2021	60.000	0.000	15.416	44.584	5.000	0.000	5.000	39.584
638		Const. of MS Gali Pain Akhon Khail Muhallah GBA-18 Tangir Diamer.	05/10/2021	22.997	0.000	6.739	16.258	3.808	0.000	3.808	12.450
639		Up-gradation of Boys H/S Bagyouthe Tangir to HSS Level.	05/10/2021	42.064	0.000	10.174	31.890	5.000	0.000	5.000	26.890
640		Up-gradation of Boys P/S Darkali Pain Tangir to MS.	05/10/2021	20.841	0.000	5.739	15.102	3.537	0.000	3.537	11.565

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
641		Up-gradation of Boys P/S Koranga Bala Near Gichar Nullah Tangir to MS.	05/10/2021	21.829	0.000	8.239	13.590	3.183	0.000	3.183	10.407
642		Up-gradation of 06 BPS into Boys MS at Tangir.	18/10/2021	125.046	0.000	20.585	104.461	6.000	0.000	6.000	98.461
643		Establishment of Boys MS at Chasma Khun Sharat Thak and Land Compensation of PS at Sharodaat Bunar Diamer Halqa-I.	05/10/2021	29.499	0.000	6.068	23.431	5.488	0.000	5.488	17.943
644		Estb. of 06 Nos. Boys Primary Schools and 02 Nos. Girls P/S in Thore, Hudur and Khinner Valleys.	05/10/2021	60.000	0.000	13.416	46.584	10.911	0.000	10.911	35.673
645		Up-gradation of 04 Nos BPS into Boys MS at Khaya Nayat, Shimat Nayat, Dong & Babusar District Diamer.	05/10/2021	60.000	0.000	13.230	46.770	5.000	0.000	5.000	41.770
646		Const. of Girls Primary School at Mushkeh Tangir Village	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
647		Const. of Girls Primary School at Furudi Dar village Tangir.	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
648		Const. of Boys Primary School at Kuchi Tangir village	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
649		Const. of Girls Primary School at Darkali Bala Tangir Valley	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
650		Const. of P/Schools Boys and Girls GB-17 (as per policy)	un-app	100.000	0.000	0.000	100.000	2.000	0.000	2.000	98.000
651		Up-gradation of P/School to M/School i.e Palaty P/School, Shagady P/School, Bashy P/School, Baari P/School and Thilkush P/School. (as per policy)	un-app	20.000	0.000	0.000	20.000	4.684	0.000	4.684	15.316
652		Up-gradation of Boys High School Gayal Darel into HSS Level.	26-12-2022	40.000	0.000	0.000	40.000	6.000	0.000	6.000	34.000
653		Const. of 03 Nos. Primary Schoolsat Tangir	un-app	25.000	0.000	0.000	25.000	3.000	0.000	3.000	22.000
654		Up-gradation of HS into HSS at Dodeshal Diamer	un-app	12.300	0.000	0.000	12.300	2.881	0.000	2.881	9.419
655		Up-gradation of HS into HSS at Thack	un-app	35.000	0.000	0.000	35.000	3.000	0.000	3.000	32.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
656		Const. of Additional Classrooms at Girls High School Chilas, Boys High School Chilas Takia, Boys Middle School Sattelite Town Chilas. (Modified)	21-11-2022	50.000	0.000	4.000	46.000	8.000	0.000	8.000	38.000
657		Girls Primary School Sumaital Khanbary and Dodoshal Jut	un-app	12.000	0.000	0.000	12.000	2.811	0.000	2.811	9.189
658	T	Const. of 05 Nos. P/S at Mildukush & Baichal Niat, Sankali & Sharat Horay, Halalay Bunner. New	08/08/2018	25.000	0.000	19.944	5.056	5.056	0.000	5.056	0.000
659		Up-gradation of PS at Thalichi and Methat Jal Bonner into MS	un-app	67.346	0.000	0.000	67.346	3.000	0.000	3.000	64.346
660		Const. of 05 Nos. GPS & 06 BPS at Halqa-15	un-app	183.600	0.000	0.000	183.600	5.000	0.000	5.000	178.600
661		Classrooms and Water Storage Tank in Degree Collge Chilas	un-app	20.000	0.000	0.000	20.000	4.684	0.000	4.684	15.316
662		03 Nos. BPS and 01 No. Girls Primary School at GBA-16 Diamer-2 (Chilas City, Batoga, Khinar, Thore & Hudur)	un-app	67.876	0.000	0.000	67.876	4.000	0.000	4.000	63.876
663		Additional Class Rooms at Chakar Batogah	un-app	5.200	0.000	0.000	5.200	1.218	0.000	1.218	3.982
664		Works in Public School Chilas.	un-app	8.000	0.000	0.000	8.000	1.874	0.000	1.874	6.126
665		Const. of 12 Nos. Boys Primary Schools at Darel (Ghayal Bala, Shah, Shogoti Rajoun Village, Parao Dass, Soney Dokhay Manikal, Bilogush, Paoday Sher Khan Village, Ishoad Muhallah, Dodishal and Samegal Bala Habibullah Muhallah Budun, Higurday Muhallah, Hijirday Muhallah) (Halqa GB-17)	un-app	203.628	0.000	0.000	203.628	7.000	0.000	7.000	196.628
666		Up-gradation of 02 Nos. Boys Primary Schools into Middle at Bashay Shagarday and Shigay Darel (Halq GB-17)	un-app	67.346	0.000	0.000	67.346	9.000	0.000	9.000	58.346

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
667		Const. of 09 Nos. GPS at Upper Sair Sheikho, Theeng Ghuspor Muhallah Shiekho, Lurk Dass, Qilla Muhallah Lurk, Huch Diamer, Shabnal, Sabo Kot, Biyoan Bala ZahirKhan Muhallah Tangir	un-app	152.721	0.000	0.000	152.721	7.000	0.000	7.000	145.721
668		Const. of 02 Nos. Boys & Girls Middle School at Khami Kot & BagriDur Lurk Tangir	un-app	70.122	0.000	0.000	70.122	9.000	0.000	9.000	61.122
669		Const. of 02 Nos. GPS at Tangir	un-app	33.396	0.000	0.000	33.396	7.822	0.000	7.822	25.574
670		Cont. of 02 Nos. BPS at Huch Diamer & Charchal Juglote Rehmat Dar Muhallah	un-app	33.938	0.000	0.000	33.938	7.949	0.000	7.949	25.989
671		Const. of 01 PS each in Darel, Khanbari & Dudoshal SKARDU	un-app	48.000	0.000	0.000	48.000	6.000	0.000	6.000	42.000
672	T	Upgradation of GPS Ranga to M/S, GMS Kachura into H/S, P/S Bain Skardu into M/S, P/S Shehla Skardu to M/S, BMS Nar to H/S and HS Gole to HSS.	15/02/2019	115.000	0.000	115.000	0.000	0.000	0.000	0.000	0.000
673	T	Missing Facilities in Educational Institutions at Halqa-I Skardu.	05/10/2021	40.000	0.000	31.850	8.150	8.150	0.000	8.150	0.000
674		Const. of BS Block at Public School and College Skardu Halqa-I & Provision of Missing Facilities.	05/10/2021	55.000	0.000	14.900	40.100	8.103	0.000	8.103	31.997
675	T	Const. of Additional Class Rooms of HS Sukmaidan Halqa-I Skardu.	05/10/2021	15.000	0.000	10.500	4.500	4.500	0.000	4.500	0.000
676	T	Upgradation of Girls Middle School Thorgo Bala to H/S.	05/10/2021	20.694	0.000	8.945	11.749	11.749	0.000	11.749	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
677	T	Upgradation of GPS Talu Broq to MS in Rondu.	05/10/2021	21.740	0.000	9.685	12.055	12.055	0.000	12.055	0.000
678		Const. of 05 PS at Bathang Basho, Lower Kachura, Hussainabad Shigri Kalan, Fapa and Kharpito Halqa-II Skardu.	05/10/2021	53.459	0.000	19.663	33.796	8.000	0.000	8.000	25.796
679		Up-gradation of GMS Kuwardo into HS.	24-06-2022	60.000	0.000	1.000	59.000	11.922	0.000	11.922	47.078
680	T	Establishment of GPS at Malayar Rondu Halqa-IV.	05/10/2021	10.692	0.000	5.021	5.671	5.671	0.000	5.671	0.000
681		Up-gradation of GPS Talu into MS Halqa-IV.	05/10/2021	19.650	0.000	4.321	15.329	3.097	0.000	3.097	12.232
682		Const. of 02 Nos GPS and Up-gradation of GMS to GHS Shot.	05/10/2021	42.184	0.000	14.291	27.893	5.636	0.000	5.636	22.257
683	T	Estt. Of GPS Thangrat and Upgradation of GMS Bilamik to HS Halqa-IV Skardu.	05/10/2021	28.732	0.000	14.594	14.138	14.138	0.000	14.138	0.000
684		Up-gradation of 03 Girls Primary Schools (GMS to GHS Tinjus, GPS Tandal to GMS and GMS Gayoul to GHS) Skardu Halqa-II.	05/10/2021	60.000	0.000	17.910	42.090	8.505	0.000	8.505	33.585
685	T	Up-Gradation of Girls Primary School to Middle School Nur and Establishment of Girls Primary School Aliabad, Halqa-III Skardu.	05/10/2021	30.897	0.000	19.792	11.105	11.105	0.000	11.105	0.000
686		Strengthening of GHS Sermik Halqa-III Skardu (Modified).	16-01-2023	15.000	0.000	4.354	10.646	2.151	0.000	2.151	8.495
687		Estb. Of 02 Nos. GPS at Khari Nag Soq & Yuljuk Sermik Halqa- III Skardu.	05/10/2021	25.384	0.000	8.137	17.247	4.000	0.000	4.000	13.247
688		Estb. Of 02 Nos. PS in Skardu City Halqa-I	05/10/2021	25.882	0.000	7.119	18.763	3.775	0.000	3.775	14.988
689		Dismantelling and re-const. of BHS Mehdiabad	un-app	30.000	0.000	0.000	30.000	4.062	0.000	4.062	25.938
690		Const. of 1 BPS and 01 GPS in Rondu	un-app	12.000	0.000	0.000	12.000	2.425	0.000	2.425	9.575

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
691		Up-gradation of H/S into HSS at Sermik Skardu.	15/01/2013	10.000	0.000	3.290	6.710	1.356	0.000	1.356	5.354
692		Upgradation of MS to HS Olding Skardu	un-app	7.000	0.000	0.000	7.000	1.414	0.000	1.414	5.586
693		Estb. Of Technical Institute Namely " Master Shaeed Raza, Technical Institute" at GBLA Skardu-II (Phase-I)	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
		New									
694		Estab. of PS in Various Places of GBA-8, Skardu-II	un-app	84.845	0.000	0.000	84.845	17.144	0.000	17.144	67.701
695		Up-gradation of 03 PS into MS in GBA-8, Skardu-II	un-app	50.907	0.000	0.000	50.907	10.287	0.000	10.287	40.620
696		Const./ Up-gradation of GPS Chunda into GHS Chunda in GBA-8, Skardu-II	un-app	20.000	0.000	0.000	20.000	4.041	0.000	4.041	15.959
697		Estab. Of GHS at Nar Skardu	un-app	41.000	0.000	0.000	41.000	8.285	0.000	8.285	32.715
698		Up-gradation of Boys Higher Secondary School Thowar to Degree College with Modern Education and Technical Institution.	un-app	60.000	0.000	0.000	60.000	12.124	0.000	12.124	47.876
699		Up-gradation of Primary Schools Khumora and Homora to MS	un-app	20.000	0.000	0.000	20.000	4.041	0.000	4.041	15.959
700		Up-gradation of GMS to HS Bagardo Thang Roundu	un-app	40.072	0.000	0.000	40.072	8.097	0.000	8.097	31.975
701	T	Purchase/Supply of Computer Lab Equipments for High School No.1 Skardu	un-app	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
702		Missing Facilities of M/S to H/S Olding Skardu	un-app	32.491	0.000	0.000	32.491	6.565	0.000	6.565	25.926
703	T	Const. of GPS at Gamba Skardu-II	un-app	19.353	0.000	0.000	19.353	19.353	0.000	19.353	0.000
704		Const. of GMS at Harpu Gabur Skardu	un-app	16.000	0.000	0.000	16.000	3.233	0.000	3.233	12.767

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
705		Const. of Examnation Hall, 02 Washrooms & Purchase of Furniture for GHS Gayul Halqa-II Skardu	un-app	20.000	0.000	0.000	20.000	4.041	0.000	4.041	15.959
706		Upgradation of GHS Kashmal to HSS (As per Policy)	un-app	30.000	0.000	0.000	30.000	6.062	0.000	6.062	23.938
		GHIZER									
707	T	Establishment of 02 Nos Girls M/S at Teru and Raushan and Upgradation of GPS Immit to M/S.	16/10/2017	48.885	0.000	48.045	0.840	0.840	0.000	0.840	0.000
708	T	Upgradation of BMS Dahimal Gupis, Golodass Punial to H/S, GHS Gupis, GHS Chatorkhand to HSS and GMS Barkulti Yasin to HS.	19/02/2019	112.500	0.000	112.300	0.200	0.200	0.000	0.200	0.000
709		Upgradation of 03 Nos Boys High Schools (Gulakhmuli Phandar, Boys High School Gulapur Punial, Ishkoman Proper) into HSS & BMS Rawshan into HS.	13/10/2020	60.000	0.000	40.990	19.010	6.172	0.000	6.172	12.838
710	T	Up-Gradation of Girls Middle School Thing Dass to High School Ghizer.	05/10/2021	21.487	0.000	14.930	6.557	6.557	0.000	6.557	0.000
711	T	Up-gradation of Girls Primary School Dalnati to Middle School.	05/10/2021	19.768	0.000	8.050	11.718	11.718	0.000	11.718	0.000
712	T	Establishment of Girls Middle School at Damas Ponial.	05/10/2021	35.961	0.000	21.040	14.921	14.921	0.000	14.921	0.000
713	T	Const. of Submerged Boys Middle School Batswat, Ishkoman, Ghizer.	05/10/2021	17.355	0.000	12.020	5.335	5.335	0.000	5.335	0.000
714	T	Establishment of 04 No GPS at Barsat Phander, Shamaran Phander, Helti Teru & Handrap.	05/10/2021	38.000	0.000	18.700	19.300	19.300	0.000	19.300	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
715	T	Up-gradation of Girls Primary School Gulakhmuli to Middle School.	05/10/2021	24.495	0.000	11.447	13.048	13.048	0.000	13.048	0.000
716	T	Up-gradation of BMS Teru Phander to High School.	05/10/2021	19.664	0.000	9.997	9.667	9.667	0.000	9.667	0.000
717	T	Up-Gradation of Girls Middle School Phander to High School.	05/10/2021	21.144	0.000	11.817	9.327	9.327	0.000	9.327	0.000
718	T	Up-Gradation of Boys High School into Higher Secondary School Singul.	05/10/2021	43.314	0.000	15.805	27.509	27.509	0.000	27.509	0.000
719	T	Const. of Girls Middle School Yasin.	05/10/2021	31.041	0.000	20.082	10.959	10.959	0.000	10.959	0.000
720	T	Up-gradation of GHS Bubur to HSS (Ph-I).	05/10/2021	41.612	0.000	10.840	30.772	30.772	0.000	30.772	0.000
721	T	Const. of P/S Hatoon (Girls) and P/S Hasis Khari.	05/10/2021	25.768	0.000	13.940	11.828	11.828	0.000	11.828	0.000
722	T	Up-Gradation of Girls High School Sarayot Ghakuch Bala to Higher Secondary School.	05/10/2021	37.604	0.000	15.050	22.554	22.554	0.000	22.554	0.000
723		Up-gardation of Girls M/S Sandi to Girls High School.	un-app	20.000	0.000	0.000	20.000	5.871	0.000	5.871	14.129
724	T	Const. of Girls Middle School Sumall.	un-app	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000
725	T	Const. of Primary School at Bujayote Yasin.	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
726		Up-gradation of Boys M/S Gindai to High School.	un-app	20.000	0.000	0.000	20.000	5.871	0.000	5.871	14.129
727	T	Purchase of Land for Boys MS Grunjar and Constrecton of ITS Boundary Wall	06-11-2023	4.000	0.000	2.079	1.921	1.921	0.000	1.921	0.000
728	T	Up-gradation of High School in Hasis. (as per policy)	un-app	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
729		Const. of Primary School in Bar and Loidass. (as per policy)	un-app	8.000	0.000	0.000	8.000	2.348	0.000	2.348	5.652
730		Construction of Examinatin Hall at BHS Sherqilla and Additional Classrooms and Labs at GHS Sherqilla	06-11-2023	40.000	0.000	0.000	40.000	11.742	0.000	11.742	28.258

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
731	T	Primary school Loi Das Sherqilla, Tali Dass Gupis and Upgradation of BPS into Middle School Asumbar Ishkoman (Modified) New	30-11-2022	50.000	0.000	2.000	48.000	48.000	0.000	48.000	0.000
732		Up-gradation of HS Hasis	un-app	31.670	0.000	0.000	31.670	9.297	0.000	9.297	22.373
733	T	Up-gradation of HS Gurunjar	un-app	30.270	0.000	0.000	30.270	30.270	0.000	30.270	0.000
734		Const. of PS in DAS Hamachal and Two Rooms in MS Hamachal	un-app	36.480	0.000	0.000	36.480	10.709	0.000	10.709	25.771
735		Up-gradaaation of PS seliharang and PS Umalsat Yasin to MS GHANCHE	un-app	70.000	0.000	0.000	70.000	20.548	0.000	20.548	49.452
736		Upgradation of BMS Daltir to H/S, GMS Machulo to H/S, GPS Frano and Balghar to M/S and Establishment of P/S at Tabsa Lachat & GPS Kunais.	19/02/2019	87.128	0.000	64.348	22.780	5.688	0.000	5.688	17.092
737		Special Initiative for Promotion of Female Education Under Chief Minister Reforms Unit in District Ghanche.	21-11-2022	20.000	0.000	0.000	20.000	4.994	0.000	4.994	15.006
738		Establishment of Public School & College Mashabrum (with provision of SPS Posts for Initial 03 Years).	18/10/2021	90.000	0.000	8.000	82.000	40.000	0.000	40.000	42.000
739	T	Establishment of PS at Kalan Chorbat GBA-23 Ghanche.	05/10/2021	10.692	0.000	7.000	3.692	3.692	0.000	3.692	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
740		Estab. of Girls Primary School Thana Tangzong Kharkoo, Computer and Science Labs in High School Dagboni and Kharkoo and Provision of Furniture for Various Govt. Schools, Up- gradation of Girls Primary School Lahar Kharkoo to Middle School and Primary Schoo	05/10/2021	57.347	0.000	25.150	32.197	8.039	0.000	8.039	24.158
741	T	Up-gradation of PS Broqpa Bara & Kharfaq GBA-23 Ghanche.	05/10/2021	35.300	0.000	16.020	19.280	19.280	0.000	19.280	0.000
742	T	Up-Gradation of Middle School Talis into High School.	05/10/2021	22.749	0.000	9.320	13.429	13.429	0.000	13.429	0.000
743		Const. of BPS at Pandiwa, additional rooms at BHS Pioun GBA- 23 Ghanche.	05/10/2021	23.692	0.000	9.725	13.967	3.487	0.000	3.487	10.480
744		Const./Up-gradation of High School Machulu to Higher Secondary School.	un-app	20.000	0.000	0.000	20.000	4.994	0.000	4.994	15.006
745		Const. of PS Mandik, Mala Grong (Saltoro) and Additional Room for HS Thagas	un-app	20.000	0.000	0.000	20.000	4.994	0.000	4.994	15.006
746		Up-gradation of Primary School Raisha Khanay, Yuchung, karmading, Marzi-Gon, Balay-Gon, GomaSaltoro and Additional rooms for Girls HS Thagas	un-app	35.000	0.000	0.000	35.000	8.739	0.000	8.739	26.261
747		Up-gradation of Girls Primary School to Girls Middle School Talis.	21-11-2022	10.000	0.000	1.035	8.965	2.238	0.000	2.238	6.727
748		Conversion of HSS to Model HSS at Dumsum	un-app	10.000	0.000	0.000	10.000	2.497	0.000	2.497	7.503
749	T	Additonal Room HS Haldi, Ghagulu Saltoro, Gab-Khor Saltoro, Surmo Khar.	21-11-2022	13.000	0.000	0.000	13.000	13.000	0.000	13.000	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
750		Upgradation of BHS into HSS at Farano Chorbat	un-app	20.000	0.000	0.000	20.000	4.994	0.000	4.994	15.006
751		IT Center at Boys and Girls High School Barah Ghanche	un-app	10.000	0.000	0.000	10.000	2.497	0.000	2.497	7.503
752	T	Education Sector Schemes for GBA 22 Ghanche.	19/01/2019	22.000	0.000	22.000	0.000	0.000	0.000	0.000	0.000
753	T	Education Sector Schemes for GBA 24 Ghanche.	19/01/2019	30.000	0.000	30.000	0.000	0.000	0.000	0.000	0.000
		New									
754		Up-gradation of BHS Barah into HSS at Barah Dist. Ghanche	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
755		Purchase of Bus for GHS at Barah Ghanche	un-app	15.000	0.000	0.000	15.000	3.745	0.000	3.745	11.255
756		Purchase of Furniture & Miscellaneous items for Schools of UC Barah	un-app	16.000	0.000	0.000	16.000	3.995	0.000	3.995	12.005
757		Up-gradation of Primary School to Middle School Ghursay Marzigun and Balaygun	un-app	45.000	0.000	0.000	45.000	5.000	0.000	5.000	40.000
758		Const. of Boys Midle School to High School, Hushay	un-app	30.000	0.000	0.000	30.000	6.490	0.000	5.000	23.510
759		Const. of 02 Additional Class Rooms in Girls HSS Keris Ghanche-I	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
760		Upgradation of PS Bordas Thalay to MS Ghanche-I	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
761		Upgradation of GMS Bara Pain into GHS, Upgradation of GHS into GHSS Bara Bala and Re-Construction of BPS Shorwa Bara Bala	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
		ASTORE									
762	T	Upgradation of BHS Chorit Astore to H/S.	16/11/2017	28.900	0.000	25.752	3.148	3.148	0.000	3.148	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
763	T	Const. of BPS Kakan, GPS Bobin Shounter, GPS Mukhachaki Harcho & Makiyal (Isteme), Upgradation of P/S Nagai into M/S, P/S Nahkay into M/S and GMS Louse into High level.	15/02/2019	75.000	0.000	75.000	0.000	0.000	0.000	0.000	0.000
764	T	Const./Upgr. Of Schools in Halqa-I Astore.	02-01-2023	260.925	0.000	7.000	253.925	253.925	0.000	253.925	0.000
765	T	Upgradation of GHS Gudai into HSS.	un-app	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000
766		Estb. of Public School at Astore (With Provision of SPS Posts in HR for Initial 03 Years).	30/06/2022	99.784	0.000	4.000	95.784	6.000	0.000	6.000	89.784
767		Up-gradation of Girls HS into HSS Chorit	30-11-2022	20.000	0.000	0.000	20.000	3.278	0.000	3.278	16.722
768		Upgradation of GPS into MS Skamal.	un-app	13.000	0.000	0.000	13.000	2.131	0.000	2.131	10.869
769		Estb. Of 05 PS , Upgr. Of 02 PS into MS & Upgr. of 02 MS into HS, Upgr. Of HS Dashkin into HSS & Estb. Of 02 MS at Halqa-II Astore (Ph-I).	un-app	130.000	0.000	0.000	130.000	5.000	0.000	5.000	125.000
770		Estb. Of 02 Model High Schools, 01 PS in Halqa 01 Astore, Const. of Girls Hostel/ Additional Classroom and Provision of Furninture and Up-gradation of Various of Schools in Halqa-I Astore	un-app	350.000	0.000	0.000	350.000	5.000	0.000	5.000	345.000
771		Up-gradation of BMS Harcho into High School. New	08/08/2018	17.000	0.000	10.382	6.618	1.085	0.000	1.085	5.533
772		Cont. of PS at Bilal Muhallah Eidgah Astore	un-app	8.000	0.000	0.000	8.000	1.311	0.000	1.311	6.689
773		Up-gradation of PS to MS at Hilbichi Gorikot	un-app	15.000	0.000	0.000	15.000	2.458	0.000	2.458	12.542
774		Cont. of PS at Parbichot Gorikot	un-app	8.000	0.000	0.000	8.000	1.311	0.000	1.311	6.689

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
775		Up-gradation of PS into MS Giryaka Gorikot	un-app	15.000	0.000	0.000	15.000	2.458	0.000	2.458	12.542
776		Const. of PS at Shatir Dashkin	un-app	8.000	0.000	0.000	8.000	3.000	0.000	3.000	5.000
NAGAR											
777	T	Upgradation of GHS Sumayar to HSS Level.	16/11/2017	24.000	0.000	24.000	0.000	0.000	0.000	0.000	0.000
778	T	Upgradation of GHS Chalt Nagar to HSS Level.	16/11/2017	30.000	0.000	30.000	0.000	0.000	0.000	0.000	0.000
779	T	Upgradation of GMS Chaprote to HS and Estab. of BMS Hisper (Modified).	09/09/2022	37.000	0.000	37.000	0.000	0.000	0.000	0.000	0.000
780	T	Provision of Missing Facilities in Distt. Nagar and Additional Class Rooms in GMS Jaffarabad.	08/08/2018	25.000	0.000	24.431	0.569	0.569	0.000	0.569	0.000
781		Establishment of Public School at Nagar (with provision of SPS Posts in HR for Initial 03 Years).	18/10/2021	90.000	0.000	1.660	88.340	10.000	0.000	10.000	78.340
782		Liabilities of Land Compensation in District Nagar.	05/10/2021	17.000	0.000	16.830	0.170	0.170	0.000	0.170	0.000
783		Up-gradation of Boys P/Schools Shayar Nager to Middle Standard.	05/10/2021	19.653	0.000	4.420	15.233	2.928	0.000	2.928	12.305
784		Upgradation of Girls M/School at Miacher Nagar and Boys M/S Bardass into High Standard.	05/10/2021	36.731	0.000	19.043	17.688	3.400	0.000	3.400	14.288
785	T	Const. of Girls Primary School Ajikoi Bar Nagar.	05/10/2021	9.692	0.000	6.000	3.692	3.692	0.000	3.692	0.000
786		Up-Gradation of Girls Middle School Bar Khas into High School.	05/10/2021	25.611	0.000	15.530	10.081	1.938	0.000	1.938	8.143
787		Up-Gradation of Girls Middle School Thole Nagar into High School.	05/10/2021	28.380	0.000	14.309	14.071	2.705	0.000	2.705	11.366

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
788		Up-Gradation of Boys Primary School Pissan Nagar into Middle School.	05/10/2021	26.253	0.000	10.780	15.473	2.975	0.000	2.975	12.498
789		Up-Gradation of Girls Middle School to High School at Chalt Pain.	05/10/2021	30.992	0.000	8.175	22.817	4.386	0.000	4.386	18.431
790		Up-Gradation of Middle School Nagar Bala (Ghutus Nagar Khas).	05/10/2021	21.495	0.000	12.245	9.250	1.778	0.000	1.778	7.472
791	T	Education Sector Schemes for GBLA- 5 Nagar(M).	09/09/2022	12.000	0.000	7.807	4.193	4.193	0.000	4.193	0.000
792		Replication of Rehabilitation/Skill Development Center for Youth and Special/Disabled Persons one each at Nagar Proper and Sumayar	un-app	80.000	0.000	0.000	80.000	4.000	0.000	4.000	76.000
		New									
793		Upgradation of GPS Gashakhushal into MS & Const. of Multipurpose Hall in HSS Girls Askurdas Nagar	un-app	40.000	0.000	0.000	40.000	3.690	0.000	3.690	36.310
794		Provision of Missing Facilities in Girls Degree College Skindarabad Nagar	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
795		Const. of GPS Dadimal Nagar	un-app	16.686	0.000	0.000	16.686	3.208	0.000	3.208	13.478
		HUNZA									
796		Upgradation of Boys Middle School Mayooun Hunza to High Standard; Boys P/S Khudabad; Khyber, Girls P/S Odver to Middle Standard.	05/10/2021	54.129	0.000	24.601	29.528	6.798	0.000	6.798	22.730

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
797	T	Up-gradation of MS Hussaini into HS & Up-gradation of PS Ahmadabad to MS.	05/10/2021	27.741	0.000	9.130	18.611	18.611	0.000	18.611	0.000
798	T	Re-Construction of BMS Altit Hunza.	05/10/2021	10.000	0.000	8.890	1.110	1.110	0.000	1.110	0.000
799	T	Up-gradation Boys Middle School Garelti Ganish to HS.	05/10/2021	17.152	0.000	11.068	6.084	6.084	0.000	6.084	0.000
800	T	Girls Primary School Sheraz Hyderabad and Girls Primary School at Sulmanabad Hunza.	05/10/2021	25.164	0.000	18.082	7.082	7.082	0.000	7.082	0.000
801		Estb. Of Public School at Hunza (With Provision of SPS Posts in HR for Initial 03 Years).	30/06/2022	103.085	0.000	0.000	103.085	23.732	0.000	23.732	79.353
802		Establishment of 02 Nos. Boys Middle Schools at Ispanj Chipurson and Kill Chipurson.	05/10/2021	55.068	0.000	14.000	41.068	9.455	0.000	9.455	31.613
803		Const. of Additional Classrooms at BMS Shishkat, GHS Ganish and Exam Hall at Karimabad.	21-11-2022	20.000	0.000	1.360	18.640	4.291	0.000	4.291	14.349
		New									
804		Up-gradation of PS Paso into MS at District Hunza	un-app	30.000	0.000	0.000	30.000	6.907	0.000	6.907	23.093
805		Const. of Primary School Khoshi , GPS Shimshal and Const. of Hall at HS Altit Hunza	un-app	38.000	0.000	0.000	38.000	8.748	0.000	8.748	29.252
		SHIGER									
806	T	Const. of P/S at Hemasil.	24/10/2016	6.000	0.000	5.600	0.400	0.400	0.000	0.400	0.000
807		Upgradation of 02 BHS Alchori & Tissar into HSS GBA-12 Shiger.	05/10/2021	85.321	0.000	27.139	58.182	12.102	0.000	12.102	46.080
808	T	Upgradation of BMS Wazirpur into HS GBA-12 Shiger.	05/10/2021	15.171	0.000	10.429	4.742	4.742	0.000	4.742	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
809	T	Upgradation of Boys P/S Kiahong Shigar into Middle Standard.	05/10/2021	19.443	0.000	6.000	13.443	13.443	0.000	13.443	0.000
810		Up-gradation of Boys MS Kothang to HS.	05/10/2021	22.660	0.000	6.570	16.090	3.347	0.000	3.347	12.743
811		Up-gradation of Girls HS Churka into Higher Secondary School.	05/10/2021	28.005	0.000	5.929	22.076	4.592	0.000	4.592	17.484
812	T	Up-Gradation of MS Doghro into High Standard.	05/10/2021	20.645	0.000	7.419	13.226	13.226	0.000	13.226	0.000
813		Estb. Of Public School at Shiger (With Provision of SPS Posts in HR for Initial 03 Years).	18/10/2021	90.000	0.000	40.979	49.021	10.197	0.000	10.197	38.824
814		Up-gradation of PS Arindo into Middle Standard.	05/10/2021	18.104	0.000	5.543	12.561	2.613	0.000	2.613	9.948
815	T	Up-gradation of GPS to MS in Khurid, Gulapur Shiger.	05/10/2021	24.527	0.000	11.497	13.030	13.030	0.000	13.030	0.000
816	T	Establishment of GPS Hoo Braldo.	05/10/2021	10.512	0.000	7.000	3.512	3.512	0.000	3.512	0.000
817		Const. of 05 Nos Primary Schools and 01 Nos High School in District Shigar.	23-11-2022	99.833	0.000	6.000	93.833	19.518	0.000	19.518	74.315
		New									
818	T	Up-gradation of GMS to HS Wazirpor Shigar	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
		KHARMANG									
819	T	Upgradation of GMS Olding into High School. (Modified)	24/05/2019	24.000	0.000	19.388	4.612	4.612	0.000	4.612	0.000
820	T	Upgradation of GHS Mehidabad to HSS Level.	16/11/2017	46.391	0.000	46.391	0.000	0.000	0.000	0.000	0.000
821	T	Upgradation of BHS Tolti to HSS, Girls Middle School Pari to High School, Middle School Dapa to High School, Middle School Ganokh and Girls Middle School Hamzigon into High School.	19/02/2019	100.000	0.000	100.000	0.000	0.000	0.000	0.000	0.000
822		Establishment of Public School at District Kharmang.	16/10/2020	50.000	0.000	11.180	38.820	6.603	0.000	6.603	32.217

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
823		Const. of 2 Nos. GMS in GBA-11 Kharmang (GMS Sksi Than and GMS Ghandus).	05/10/2021	40.828	0.000	13.594	27.234	4.632	0.000	4.632	22.602
824	T	Const. of 02 Additional Classrooms for PS Hilalabad Halqa-11 Kharmang.	05/10/2021	4.400	0.000	4.400	0.000	0.000	0.000	0.000	0.000
825		Up-gradation of BMS Tololing to HS at GBA-11 Kharmong.	05/10/2021	16.465	0.000	7.160	9.305	1.583	0.000	1.583	7.722
826		Upgr. of GPS into MS at Tolti Broq Halqa-III Kharmong.	05/10/2021	19.845	0.000	7.610	12.235	2.081	0.000	2.081	10.154
827		Upgradation of BPS Mehdiabad to Middle Standard Halqa-III Kharmong.	05/10/2021	21.822	0.000	3.160	18.662	3.174	0.000	3.174	15.488
828		Up-gradation of HS into HSS at Mehdiabad Kharmang.	05/10/2021	60.000	0.000	0.000	60.000	10.206	0.000	10.206	49.794
829		Estb. Of 04 Nos. GPS at Chatpa, Katisho, Dapa & Manjong Halqa-III Kharmong.	05/10/2021	48.972	0.000	8.605	40.367	6.866	0.000	6.866	33.501
830		Up-gradation of BMS Madhupur to HS GBA-11	30-11-2022	6.400	0.000	0.000	6.400	1.089	0.000	1.089	5.311
831	T	Laboratories at Boys and Girls High School Tolti Kharmong.	30-11-2022	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
832		Provision for Missing Facilities for Education Department Kharmang.	21-11-2022	50.000	0.000	0.000	50.000	8.505	0.000	8.505	41.495
		New									
833		Estab. Of BPS Aliabad Sondu Tolti Broq Kharmong	un-app	15.992	0.000	0.000	15.992	2.720	0.000	2.720	13.272
834		Const. of PS at Yourngut Kharmang	un-app	16.689	0.000	0.000	16.689	2.839	0.000	2.839	13.850
835		Const. of FAP at Kusuro Kharmang	un-app	10.000	0.000	0.000	10.000	1.701	0.000	1.701	8.299
836		Estb. Of GHS at Sondu Tolti Broq Kharmang	un-app	35.000	0.000	4.400	30.600	2.000	0.000	2.000	28.600
837		Const. of Auditorium at BHS Mehdiabad	un-app	17.000	0.000	0.000	17.000	2.892	0.000	2.892	14.108
Total(Education):-				12356.697	0.000	3560.227	8796.470	2174.007	0.000	2172.517	6622.463

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

HEALTH

GB LEVEL

838		Estab. of Safe Blood Transfusion Services Skardu (Phase-II).	02/05/2018	94.866	0.000	17.476	77.390	11.322	0.000	11.322	66.068
839	T	Const. of Health Complex. (Office for Secretary and Directors)	16/10/2017	25.000	0.000	24.936	0.064	0.064	0.000	0.064	0.000
		(M)									
840		Social Health Protection. (Ph-II) (local Component Rs.140.000 + KFW Grant Rs. 494.000 million)	01/03/2021	634.000	0.000	24.115	609.885	40.000	0.000	40.000	569.885
841		GB Scaling Up Nutrition Program. (SUN) (With collaboration of P&DD) (Modified)	13/04/2018	175.000	0.000	171.545	3.455	3.455	0.000	3.455	0.000
842		Strengthening of Drug, Food and Water Testing Laboratory at Gilgit. (Modified)(Revised)	01/08/2018	132.700	0.000	112.359	20.341	2.976	0.000	2.976	17.365
843		Provision of Cold Chain Equipment and Vaccination Vehicles for Provincial EPI Program, GB. (Modified)	16/10/2020	60.000	0.000	2.168	57.832	8.461	0.000	8.461	49.371
844		Extension of Provincial Hospital (PHQ) Gilgit as per Master Plan and Acquisition of Land for Shaheed Saif-ur-Rehman Hospital Gilgit.	15/02/2019	211.026	0.000	158.154	52.872	5.000	0.000	5.000	47.872
845		Non Communicable Diseases (NCD) Survey in GB.	11/01/2020	15.000	0.000	0.000	15.000	2.194	0.000	2.194	12.806
846		Provision of Biomedical Gadgets and Ambulances for Health Sector GB (Modified).	4/22/2020 06-10-2022	100.000	0.000	1.500	98.500	50.000	0.000	50.000	48.500
847		Construction for Establishment of 04 Nos Prefabricated Hospital Wards to Cope with the Pandemic COVID-19 in GB.	22/04/2020	135.233	0.000	48.603	86.630	10.000	0.000	10.000	76.630

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
848		Establishment of Doctors Hostel for Baltistan Region.	23/10/2020	106.664	0.000	86.793	19.871	2.907	0.000	2.907	16.964
849	T	Strengthening of Routine Immunization in Gilgit-Baltistan (Modified)	23-11-2022	80.000	0.000	76.753	3.247	3.247	0.000	3.247	0.000
850		Infection Control and Prevention in DHQs of Gilgit-Baltistan.	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
851		Mental Health Care Initiative in Three Divisions.	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
852		Installation of Oxygen Generating Plants in 04 Districts (Ghizer, Astore, Ghanche and Chilas).	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
853		Communicable/Hepatitis Disease Control Program at GB.	06-10-2023	54.000	0.000	11.805	42.195	6.173	0.000	6.173	36.022
854		Provision of Specialized Nutrition Food for Ultrapoorest Pregnant and Lactating Women in all 10 Districts.	un-app	80.000	0.000	0.000	80.000	4.000	0.000	4.000	76.000
855		SPS Posts (Technical & Specialized) for Operation of Completed Health Institutions in 10 Districts.	un-app	85.000	0.000	0.000	85.000	4.000	0.000	4.000	81.000
856		SPS Posts for RHQ Skardu.	02/11/2021	38.105	0.000	2.096	36.009	5.268	0.000	5.268	30.741
857		SPS Posts for RHQ Diamer.	06-10-2022	54.313	0.000	0.000	54.313	10.008	0.000	10.008	44.305
858		Strengthening of Directorate Planning, Procurement and Establishment of Monitoring Cell at GB.	26/08/2021	55.000	0.000	22.232	32.768	4.794	0.000	4.794	27.974
859		Establishment of Social Health Protection Unit.	09-09-2022	20.000	0.000	7.795	12.205	1.786	0.000	1.786	10.419
860		Appointment of 07 Nos. Gynecologists in PPS-12 (Equivalent to BPS-22) (02 each for Diamer and Ghanche and 01 each in Astore, Shiger, Kharmang and Hunza/ Nagar).	04/02/2022	122.400	0.000	12.982	109.418	10.000	0.000	10.000	99.418

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
861		IMNCH Program (Federally Funded) and TB Control System in GB	06-10-2022	162.969	0.000	73.933	89.036	10.000	0.000	10.000	79.036
862		Social Health Protection Ph-III	un-app	100.000	0.000	0.000	100.000	3.000	0.000	3.000	97.000
863		Provision of Bio Medical Equipment	un-app	100.000	0.000	0.000	100.000	3.000	0.000	3.000	97.000
		New									
864		Strengthening of "National Programme for Family Planning & Primary Health Care Gilgit- Baltistan"	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
865		Provision of Female Vaccination/ LHVs to under performing Region	un-app	120.000	0.000	0.000	120.000	4.000	0.000	4.000	116.000
866		Hostel for Doctors PHQ Gilgit, RHQ Gilgit, RHQ Skardu and RHQ Chilas	un-app	150.000	0.000	0.000	150.000	4.000	0.000	4.000	146.000
867		Provision of Missing Facilities to Regional Blood Center Gilgit	un-app	60.000	0.000	0.000	60.000	8.778	0.000	8.778	51.222
868		GB Scaling Up Nutrition Program. (SUN) (With collaboration of P&DD) (Ph-II)	un-app	120.000	0.000	0.000	120.000	5.000	0.000	5.000	115.000
		GILGIT									
869	T	Upgradation of A Class Disp. Pari to 10 Bedded Civil Hospital.	15/08/2018	40.000	0.000	37.149	2.851	2.851	0.000	2.851	0.000
870		Upgradation of FAP to A-Class Dispensary Patwar Khana Damote & Upgradation of A-Class Dispensary Chakarkot into 10 Bedded Hospital.	16/10/2020	59.677	0.000	15.552	44.125	20.000	0.000	20.000	24.125
871		Provision of Equipment for Shaheed Saif-ur-Rehman Hospital Gilgit.	13/10/2020	58.850	0.000	36.427	22.423	5.000	0.000	5.000	17.423

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
872		Estab. of MCH Centre at Leprosy Centre Land Amphari and Const. of A-Class Disp. at Shikyoute Halqa-I Gilgit.	16/10/2020	36.845	0.000	13.450	23.395	6.000	0.000	6.000	17.395
873		Provision of Manpower at DHQ Hospital/Govt. City /Shaheed-Saif-ur-Rehman Hospital Gilgit (Modified) (Revised).	12-05-2023	114.935	0.000	79.800	35.135	5.999	0.000	5.999	29.136
874		Const. of 10 Bedded Hospital at Jutal Halqa-III Gilgit	13/04/2022	85.495	0.000	4.759	80.736	13.783	0.000	13.783	66.953
875	T	Const. of C Class Dispensary at Datuche Bagrote Halqa-III Gilgit	01/04/2022	9.671	0.000	4.409	5.262	5.262	0.000	5.262	0.000
876		Const. of C Class Dispensary at Chakarkot Dass, Bargin Bala and Soniar Juglote.	17/06/2022	32.250	0.000	3.596	28.654	4.892	0.000	4.892	23.762
877		Construction/Extension of Shaheed Saif-ur-Rehman Hospital as per Master Plan (Ph-I).	9-09-2022	198.239	0.000	0.000	198.239	40.000	0.000	40.000	158.239
878		Purchase of Electro Medical Equipment for Shaheed Saif-ur- Reman Hospital.	04/02/2022	178.353	0.000	30.000	148.353	25.326	0.000	25.326	123.027
879		House Job at 01 PHQ Hospital and 03 RHQ Hospitals of GB.	un-app	80.000	0.000	0.000	80.000	4.000	0.000	4.000	76.000
880		Const. of BHU Dassu Haramosh.	02/11/2021	42.585	0.000	4.264	38.321	6.542	0.000	6.542	31.779
881		C Class Dispensary Jutial fHaramoosh, Shutaa Haramoosh, Hopay Bagrote and Gour Juglote Gilgit	01/04/2022	45.669	0.000	16.511	29.158	4.978	0.000	4.978	24.180
882		Up-gradation of BHU Nomal into 10 Bedded Hospital.	13/05/2022	82.268	0.000	7.944	74.324	12.688	0.000	12.688	61.636
883		Provision Missing Facilities at 30 Bedded Hospital Jageer Basin.	01/04/2022	15.000	0.000	4.000	11.000	1.878	0.000	1.878	9.122

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
884		Up gradation of 20 Bedded Civil Hospital Juglote Sai into 30 Bedded Hospital.	13/05/2022	118.044	0.000	2.301	115.743	10.000	0.000	10.000	105.743
885		Const. of C Class Disp. at Syedabad Thingi	un-app	6.500	0.000	0.000	6.500	3.000	0.000	3.000	3.500
886		Automation and Digitalization of Health System in PHQ and RHQ Hospital Gilgit	un-app	70.000	0.000	0.000	70.000	3.000	0.000	3.000	67.000
887		Const. of C Class Dispensary at Pahote and Missing Facilities PHQ Gilgit	un-app	20.000	0.000	0.000	20.000	3.414	0.000	3.414	16.586
888		Const. of 30 Bedded Hospital at Jalalabad District Gilgit.	09-09-2022	200.000	0.000	10.000	190.000	20.000	0.000	20.000	170.000
889	T	Const. of FAP at Gagali Haramosh Gilgit.	01/08/2018	3.200	0.000	2.531	0.669	0.669	0.000	0.669	0.000
890		PC-II for Establishment of Medical and Nursing College at Gilgit.	25/02/2021	60.000	0.000	1.797	58.203	9.936	0.000	9.936	48.267
		New									
891		Up-gradation of C-Class Dispensary to 10 Bedded Hospital at Farfooh Bagrote GBA-III Gilgit	un-app	40.000	0.000	0.000	40.000	6.522	0.000	6.522	33.478
		DIAMER									
892		Upgradation of District Hospital Chilas from 100 Beds to 200 Beds. (R)	12/01/2012	362.345	0.000	278.571	83.774	10.000	0.000	10.000	73.774
893		Establishment of Trauma Centre at DHQ Hospital Chilas (Revised)	11/23/2016 06-10-2022	165.000	0.000	73.807	91.193	21.359	0.000	21.359	69.834
894	T	Const. of 03 Nos FAPs at Halqa-16 Diamer-II.	09/01/2017	9.000	0.000	8.114	0.886	0.886	0.000	0.886	0.000
895		Const. of 20 Bedded Hospital (Female & Child Wing) at Tangir	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
896		Const. of 05 Nos C Class Dispensaries at Tangir Area (Upper Sair Sheikhho,Gali Pain Jagi Muhallah,Bagyote,Khun Phaphat and Phorudi Pakore Tangir District Diamer).	01/04/2022	35.000	0.000	9.150	25.850	6.058	0.000	6.058	19.792
897		Const. of 02 Nos A Class Dispensaries at Tangir Area (Baro Baik Satill and Diamer Tangir Diamer.	03-08-2022	40.000	0.000	2.500	37.500	8.783	0.000	8.783	28.717
898		Const./Estab. of Regional Training School for Midwife, JMT and Various Technicians at RHQ Hospital Chilas.	02/11/2021	36.931	0.000	11.430	25.501	5.973	0.000	5.973	19.528
899		Upgradation of 02 Nos. of C Class Dispensaries at Mushkay & Kurangay Bala into A Class.	03-08-2022	35.000	0.000	4.472	30.528	7.150	0.000	7.150	23.378
900		Const. of 10 Bed Hospital at Niat Nala Halqa-I.	un-app	70.000	0.000	0.000	70.000	4.000	0.000	4.000	66.000
901		Const. of 10 Bed Hospital at Buner Nala Halqa-I.	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
902	T	Remaining Work of FAP at Mildukas Nayat Halqa-I Diamer.	03-08-2022	2.500	0.000	0.000	2.500	2.500	0.000	2.500	0.000
903		Const. of 03 Nos. FAP at Baithamba Raof Basti, Sherafzal Basti DasarThak & Sawati Khun Nayat Halqa-I Diamer (Rs. 12.000 Million) & Estb. Of A-Class Dispensary at Hudur Gujrat (Rs. 13 Million)	un-app	25.000	0.000	0.000	25.000	5.856	0.000	5.856	19.144
904		C-Class Dispensaries Darel Valley.	un-app	20.000	0.000	0.000	20.000	4.684	0.000	4.684	15.316
905		Const of 10 bedded hospital at Sari Thor Diamer	un-app	70.000	0.000	0.000	70.000	10.000	0.000	10.000	60.000
906		Const of BHU at Haichy Khiner Diamer	un-app	40.000	0.000	0.000	40.000	9.369	0.000	9.369	30.631
907		Const of 3 Nos FAP at GBA-16 DMR-2	un-app	21.000	0.000	0.000	21.000	4.919	0.000	4.919	16.081
908	T	Const. of 02 FAPs at Halqa-16 Diamer.	01/08/2018	10.000	0.000	6.258	3.742	3.742	0.000	3.742	0.000

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1	2	3	4	5	6	7	8	9	10	11	12

New

909		02 Nos. MCH Center in Sair Khanbary and Yashot Darel.	un-app	20.000	0.000	0.000	20.000	4.684	0.000	4.684	15.316
910		Equipments for Hospitals in Darel and Khanbari	un-app	20.000	0.000	0.000	20.000	4.684	0.000	4.684	15.316

SKARDU

911		Const. of 10 Bedded Burn Unit (PH-I), DHQ Hospital Skardu.	15/02/2019	80.800	0.000	68.862	11.938	5.000	0.000	5.000	6.938
912		Upgradation of A Class Dispensary Kuwardu to BHU and Const. of C-Class Disp. at Tongus Roundu and Aliabad Kuwardu, Skardu.	09/08/2018	55.000	0.000	33.273	21.727	4.390	0.000	4.390	17.337
913		Constructions of Surgical Department, Skardu Baltistan (30 Bedded).	22/04/2020	100.000	0.000	70.423	29.577	5.977	0.000	5.977	23.600
914		Up-gradation of 20 Bedded Civil Hospital Thowar Roundu into 30 Bedded.	06/04/2020	30.000	0.000	13.323	16.677	3.370	0.000	3.370	13.307
915		Improvement/ Strengthening of DHQ Hospital Skardu.	16/10/2020	60.000	0.000	54.468	5.532	1.118	0.000	1.118	4.414
916		Construction of 02 "C" Class Dispensary at Basingo Basho & Tinjus Gamba Halqa-II Skardu.	01/04/2022	14.000	0.000	1.120	12.880	2.607	0.000	2.607	10.273
917	T	Construction of Additional Room with Washroom at FAP Hoto/ Katpana/ Kachura Gamba Halqa-II Skardu.	02/11/2021	6.000	0.000	3.480	2.520	2.520	0.000	2.520	0.000
918		Up-Gradation of C Class Dispensary into 10 Bedded Civil Hospital Basho Halqa-II Skardu.	06/10/2022	80.000	0.000	7.975	72.025	14.554	0.000	14.554	57.471

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
919		Upgr. Of Old OT into Moduler OT and Purchase of Equipments/ Instruments for Operation Theater RHQ Hospital Skardu.	un-app	210.000	0.000	0.000	210.000	6.000	0.000	6.000	204.000
920		Construction of 01 FAP Xhree and Const. of C Class Dispensary at Nawashar Roundu.	01/04/2022	21.000	0.000	1.650	19.350	3.910	0.000	3.910	15.440
921		Up-gradation of First Aid Post Shagari Khurd into A Class Dispensary with MCH Centre.	03/08/2022	38.000	0.000	7.875	30.125	6.087	0.000	6.087	24.038
922		Const. of FAPs at Ganji Bala, Batial Thorsay, Skoyo and Hingo.	01/08/2022	15.000	0.000	3.197	11.803	2.385	0.000	2.385	9.418
923		Training for LHV J.T MNCH, Lab Tech, ECG Tech, OT Tech, X- Ray Tech and JMT at HRDC Skardu.	02/11/2021	34.704	0.000	14.604	20.100	4.062	0.000	4.062	16.038
924		Const. of 02 Nos. C Class Dispensary at Thorgo Bala & Kariko Doro.	01/04/2022	16.000	0.000	3.675	12.325	2.490	0.000	2.490	9.835
925		Const./Upgr. of C Class Dispensary into MCH Center at Stakchan Shagarthan Halqa-II Skardu.	01/04/2022	10.000	0.000	0.336	9.664	1.953	0.000	1.953	7.711
926		Purchase/Repairing of Machinery and Equipment of RHQ Hospital Skardu Halqa-I.	22/04/2022	60.000	0.000	0.000	60.000	12.124	0.000	12.124	47.876
927		Const. of Modern Health Center at Ward-I Halqa-I Skardu.	un-app	25.000	0.000	0.000	25.000	5.052	0.000	5.052	19.948
928		Provision of Oxygen to Wards from Oxygen Plant in RHQ Skardu.	02/11/2021	12.081	0.000	2.000	10.081	2.037	0.000	2.037	8.044
929		Upgradation of C Class Dispensary into A Class Dispensary at Nar.	un-app	15.000	0.000	0.000	15.000	3.031	0.000	3.031	11.969

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
930		Const. of MCH Centre at Akhondpa Gassing	un-app	5.000	0.000	0.000	5.000	1.010	0.000	1.010	3.990
		New									
931		Const. of "C" Class Dispensaries at GBA-8, Skardu	un-app	15.000	0.000	0.000	15.000	3.000	0.000	3.000	12.000
932		Up-gradation of C Class Dispensary into BHU at Gole Skardu	un-app	15.000	0.000	0.000	15.000	3.031	0.000	3.031	11.969
933		Imp. and Up-gradation all Technical Medical Equipment Including Installation of X-Ray Machine in Tormik A Class Dispensary	un-app	20.500	0.000	0.000	20.500	4.142	0.000	4.142	16.358
934		Upgradation of Labor Room, Imp. Of Children Department and Purchase of Equipment for RHQ Hospital Skardu	un-app	32.500	0.000	0.000	32.500	6.567	0.000	6.567	25.933
935		Estab. of OT at 20 Bedded Civil Hospital Mehdiabad	un-app	12.000	0.000	0.000	12.000	2.425	0.000	2.425	9.575
		GHIZER									
936	T	Const. of 10 Bedded Civil Hospital at Sherqilla.	12/11/2015	60.000	0.000	52.175	7.825	7.825	0.000	7.825	0.000
937		Up-gradation of 10 Bedded Hospital Taus to 30 Bedded and Up- gradation of A Class Dispensary Phander to 10 Bedded Hospital District Ghizer.	16/04/2019	90.117	0.000	66.494	23.623	6.934	0.000	6.934	16.689
938	T	Upgradation of 30 Bedded DHQ Hospital Ghakuch in to 50 Beds (Revised).	02/01/2015	190.000	0.000	142.924	47.076	47.076	0.000	47.076	0.000
939	T	Establishment of Trauma Centre at DHQ Hospital Gahkuch.	04/02/2022	78.504	0.000	33.500	45.004	45.004	0.000	45.004	0.000
940		Missing Components of Health Facilities in District Ghizer.	03-08-2022	22.203	0.000	0.000	22.203	7.829	0.000	7.829	14.374
941		Const. of MCH Center at Thrulti Nala Phundar.	22/04/2022	9.900	0.000	1.236	8.664	2.543	0.000	2.543	6.121
942		Const.of BHU in Borth Krumbur.	03-08-2022	24.800	0.000	4.550	20.250	5.944	0.000	5.944	14.306

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
943		Up-gradation of C Class Disp. Yasin Tholdass to A Class.	un-app	20.000	0.000	0.000	20.000	5.871	0.000	5.871	14.129
944		Const. of FAP in Paikhan, Pakora Pain and Barsat Ishkoman.	09-09-2022	18.000	0.000	5.225	12.775	3.758	0.000	3.758	9.017
945		Const. of C Class Dispensary at Handarap.	01/04/2022	9.900	0.000	1.236	8.664	2.543	0.000	2.543	6.121
946		Const. of FAP in Mowla Abad, Nalti, Seliharang and Gojaltin. (as per policy)	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
947		Const. of 30 Beded Tehsil Headquarter Hospital at Chatorkhand.	un-app	8.000	0.000	0.000	8.000	2.348	0.000	2.348	5.652
948		Const. of FAPs Dass Sherqillah and Dass Japukay.	un-app	10.000	0.000	0.000	10.000	2.935	0.000	2.935	7.065
949		Const. of FAPs in Barsat, Tishnalot and Rehmatatabad.	un-app	10.000	0.000	0.000	10.000	2.935	0.000	2.935	7.065
950		Upgradation of A Class Dispensary Ghowari into 10 Bedded Hospital Ghanche.	27/09/2017	38.289	0.000	25.953	12.336	2.000	0.000	2.000	10.336
		New									
951		Const. of FAPs in Amutch in Dalti Ishkomen	un-app	10.000	0.000	0.000	10.000	2.935	0.000	2.935	7.065
952		Const. of M.O House at A-Class Dispensary Gahkuch Bala	un-app	10.000	0.000	0.000	10.000	2.935	0.000	2.935	7.065
953		Up-gradation of FAP Darkut to A Class Dispensary	un-app	20.000	0.000	0.000	20.000	5.871	0.000	5.871	14.129
		GHANCHE									
954		Upgradation of 10 Bedded Civil Hospital Chorbat to 20 Bedded Hospital.	13/10/2020	40.000	0.000	15.200	24.800	6.192	0.000	6.192	18.608
955		Upgradation of FAP Khurkondo, Kundus to BHU.	11/01/2020	37.348	0.000	19.871	17.477	4.364	0.000	4.364	13.113
956		Establishment Of Trauma Centre At DHQ Hospital Khaplu (Ph-I).	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
957		Upgradation of 10 Bedded Hospital Dhaghoni to 30 Bedded.	22-11-2022	90.000	0.000	12.750	77.250	19.288	0.000	19.288	57.962
958		Estb. Of 03 Nos. C Class Dispensaries at Tasso Thallay, Farol Koru , Shagharan Malayar Kharkoo & Const. of One Room at FAP Lahar Kharkoo.	01/04/2022	30.000	0.000	14.432	15.568	3.887	0.000	3.887	11.681
959	T	Construction of Attendant Room at DHQ Hospital Khaplu & Labour Room at Civil Dispensary Pion.	26/08/2021	6.000	0.000	2.000	4.000	4.000	0.000	4.000	0.000
960		Const. of FAP at Broqpa Tatos, Gond Bara & Const. of MCH Center at Bara and Pioun GBA-23 Ghanche. (Modified)	09-03-2023 4/1/2022	30.000	0.000	3.805	26.195	6.542	0.000	6.542	19.653
961		Upgradation of 10 Bedded Hospital into 30 Bedded Thagus.	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
962		SPS Posts in DHQ Hospital Ghanche.	02/11/2021	20.324	0.000	12.484	7.840	1.957	0.000	1.957	5.883
963		MCH Center at Sino Ghanche	01/04/2022	15.000	0.000	3.230	11.770	2.939	0.000	2.939	8.831
964		Const. of Patient's Attendance Waiting Room with Allied Facilities in DHQ Hospital Khaplu and Const. of FAP at Village Khalan and Sokhmos Chourbat Ghanche.	01/04/2022	10.000	0.000	2.550	7.450	1.860	0.000	1.860	5.590
965		Upgradation of A-Class Dispensary Goma Ghursay and Surmo at BHU, Upgrdation of C-Class Dispensary at Gulshan-e-Kabeer to A- Class and Const. of C-Class Dispensary at Khari Machulu	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
966	T	Health Sector Schemes for GBA 23 Ghanche.	09/08/2018	17.000	0.000	15.968	1.032	1.032	0.000	1.032	0.000
967	T	Health Sector Schemes for GBA 24 Ghanche.	08/08/2018	9.000	0.000	8.566	0.434	0.434	0.000	0.434	0.000

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1	2	3	4	5	6	7	8	9	10	11	12

New

968		Const. of C Class Dispensaries at Keris Danga Chagarthang and One Room at FAP Bordas Balghar and Const. of A Class Dispensary at Kuro GBA-22, GHE-I	un-app	40.000	0.000	0.000	40.000	4.000	0.000	4.000	36.000
969		Up-gradation of 10 Beded Hospital Barah Ghanche into 20 Bedded.	un-app	40.000	0.000	0.000	40.000	4.000	0.000	4.000	36.000
970		Const. of C Class Dispensary Surmoo Khar and Farol	un-app	15.000	0.000	0.000	15.000	3.745	0.000	3.745	11.255

ASTORE

971		Const. of Children Ward, Gyne Ward and OPD at DHQ Hospital Eidgah Astore (Modified)	2/15/2019 06-11-2022	80.000	0.000	30.120	49.880	8.175	0.000	8.175	41.705
972		Construction of (04) No of C Class Dispensaries at Thokodar Choungra, Shulter Doyan, Khudkasht Dashkin, Shapi Paliyat Parashing (Ph-I) Halqa-II Astore.	un-app	12.000	0.000	0.000	12.000	1.967	0.000	1.967	10.033
973		Const. of 20 Bedded Hospital at Gudai.	un-app	70.000	0.000	0.000	70.000	4.000	0.000	4.000	66.000
974		Const. of A Class Dispensary at Yagam.	03/08/2022	15.000	0.000	1.000	14.000	2.295	0.000	2.295	11.705
975		Const. of A Class Dispensary at Kharim Dary.	03/08/2022	15.000	0.000	1.000	14.000	3.000	0.000	3.000	11.000
976		Const. of A Class Dispensary at Sakamal Astore Halqa-I.	03/08/2022	15.000	0.000	1.000	14.000	2.297	0.000	2.297	11.703
977		Const. of 03 MCH Centers at Halqa-I Astore.	22/04/2022	29.997	0.000	2.000	27.997	4.589	0.000	4.589	23.408
978	T	Construction of C Class Dispensary Turbiling .	03/08/2022	6.761	0.000	1.000	5.761	5.761	0.000	5.761	0.000
979		Construction of Residential Accommodation for Staff/Doctors (Ph-I).	01/04/2022	30.000	0.000	10.000	20.000	3.278	0.000	3.278	16.722

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1	2	3	4	5	6	7	8	9	10	11	12
980		Const. of 04 Nos FAPs at Halqa-I Astore.	un-app	16.000	0.000	0.000	16.000	2.622	0.000	2.622	13.378
981		Const. of C-Class Dispensary at Bulashbar, Bulan Gorikot Astore Halqa-II Astore.	09/09/2022	13.655	0.000	2.000	11.655	5.000	0.000	5.000	6.655
982		Construction of 03 Nos. C- Class Dispensary at Mushkin and Lower Doyan & Gutomsar.	03/08/2022	18.902	0.000	4.000	14.902	2.442	0.000	2.442	12.460
983		Const. of 10 Bedded Hospital at Dashkin New	un-app	80.000	0.000	0.000	80.000	4.000	0.000	4.000	76.000
984		Const. of C-Class Dispensaries at khudkusht, Shipay, Thoka, Ahmadabad & Dugat	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
985	T	Const. of FAP at Shatir Dashkin NAGAR	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
986		Provision of Missing Facilities to RCH Chalt, 10 Bedded Hospital Ghulmit and 30 Bedded Hospital Nagar.	13/10/2020	20.000	0.000	19.641	0.359	0.359	0.000	0.359	0.000
987		Renovation of 10 Bedded Hospital Nagar Khas.	09-09-2022	31.000	0.000	0.000	31.000	5.957	0.000	5.957	25.043
988		Const. of MCH Centre at Nagar Paeen.	un-app	8.000	0.000	0.000	8.000	1.538	0.000	1.538	6.462
989		Construction of BHU at Fakar Nagar.	un-app	25.000	0.000	0.000	25.000	4.806	0.000	4.806	20.194
990		Provision of Missing Facilities to RHC Chalt, 10 Bedded Hospital Ghulmit.	23-11-2022	30.000	0.000	0.000	30.000	5.767	0.000	5.767	24.233
991		Provision of Biomedical Equipments of 30 Bedded Hospital Nagar Khas.	02/11/2021	20.000	0.000	0.000	20.000	3.845	0.000	3.845	16.155
992		SPS Posts (Technical & Specialized Staff) for District Nagar.	02/11/2021	35.000	0.000	7.120	27.880	5.360	0.000	5.360	22.520

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1	2	3	4	5	6	7	8	9	10	11	12
993		Upgradation of BHU Hoper into 10 Bedded Hospital.	01/04/2022	40.000	0.000	10.300	29.700	8.701	0.000	8.701	20.999
994		Upgradation of C Class Dispensary into A Class Dispensary Shayar.	09-09-2022	14.526	0.000	0.000	14.526	2.793	0.000	2.793	11.733
995	T	Const. of C Class Dispensary at Dadimal Nagar Halqa-IV Nagar. HUNZA	22/04/2022	8.000	0.000	5.017	2.983	2.983	0.000	2.983	0.000
996		Const. of Rural Health Center (RHC) at Sost Gojal (Revised)	8/22/2014 09-09- 2022	118.140	0.000	92.811	25.329	5.831	0.000	5.831	19.498
997	T	Upgradation of FAP Hyderabad to BHU.	23/09/2016	40.000	0.000	35.653	4.347	4.347	0.000	4.347	0.000
998	T	Const. of 10 Bedded Hospital at Chipurson, Gojal.	12/11/2015	45.700	0.000	45.511	0.189	0.189	0.000	0.189	0.000
999	T	Upgradation of C Class Disp. Shimshal to BHU.	13/11/2015	47.000	0.000	29.463	17.537	17.537	0.000	17.537	0.000
1000	T	Construction of 'A' Class Dispensary Reshit, Chipurson.	06/04/2020	18.000	0.000	15.446	2.554	2.554	0.000	2.554	0.000
1001	T	Construction of BHU at Nasirabad Hunza	16/10/2021	50.000	0.000	33.619	16.381	16.381	0.000	16.381	0.000
1002		Const. of C Class Dispensary at Salmanabad.	un-app	7.500	0.000	0.000	7.500	1.727	0.000	1.727	5.773
1003		Up-gradation of C Class Dispensary into A Class at Hussainabad.	un-app	7.500	0.000	0.000	7.500	1.727	0.000	1.727	5.773
1004	T	Upgradation of C Class Dispensary into A Class Dispensary at Misgar.	02/11/2021	30.959	0.000	6.475	24.484	24.484	0.000	24.484	0.000
1005		Upgradation of 30 Bedded Hospital into 50 Bedded DHQ Hospital Aliabad Hunza.	un-app	150.000	0.000	0.000	150.000	6.000	0.000	6.000	144.000
1006	T	Const. of C-Class Dispensary at Zoodkhan Chipurson, Gojal.	01/04/2022	6.500	0.000	1.500	5.000	5.000	0.000	5.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
1007	T	Upgradation of C Class Dispensary into A Class Dispensary at Murtazabad Hunza. SHIGER	un-app	8.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000
1008		Upgradation of BHU Tissor to 10 Bedded Hospital and MCH at Arindu Shigar.	08/08/2018	60.000	0.000	23.445	36.555	7.604	0.000	7.604	28.951
1009		Const. of 30 Bedded Hospital Shigar. (2nd Modified)	15/02/2019	100.000	0.000	16.492	83.508	15.401	0.000	15.401	68.107
1010	T	Improvement/ Rehabilitation of Missing Health Facilities in District Shigar.	09/08/2018	30.000	0.000	14.718	15.282	15.282	0.000	15.282	0.000
1011	T	Upgradation of C Class Dispensary Askoli to A Class Dispensary at UC Baraldo.	13/10/2020	18.000	0.000	9.862	8.138	8.138	0.000	8.138	0.000
1012		Up- Gradation of "C" Class Dispensary into "A" Class at Sesko Union Council Basha Shigar.	02/11/2021	20.000	0.000	3.096	16.904	3.516	0.000	3.516	13.388
1013		Up-Gradation of "C" Class Dispensary into "A" Class Dispensary At Haiderabad Shigar.	02/11/2021	20.000	0.000	5.910	14.090	2.931	0.000	2.931	11.159
1014	T	Cons. of "C" Class Dispensary Along with Already Existing NGO Constructed Building at Naili Union Council Gulabpur Shigar.	01/04/2022	8.350	0.000	6.380	1.970	1.970	0.000	1.970	0.000
1015	T	Const of C Class Dispensary at Matulo Wazirpur and Nid. New	01/04/2022	16.700	0.000	4.866	11.834	11.834	0.000	11.834	0.000
1016		Const. of A Class Dispensaries at Basha, Baraldo	un-app	30.000	0.000	0.000	30.000	6.240	0.000	6.240	23.760
1017	T	Const. of Civil Dispensary at Baraldo Valley	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
KHARMANG											
1018		Const. of DHQ Hospital at Kharmong.	09/01/2018	129.000	0.000	77.592	51.408	8.744	0.000	8.744	42.664
1019		Imp./Re-habilitation of Missing Health Facilities of District Kharmong.	08/08/2018	30.000	0.000	15.327	14.673	2.496	0.000	2.496	12.177
1020		Const. of 10 Bedded Hospital Tarkati Kharmong and Upgradation of C Class Dispensary into BHU at Tolti Broq Katiso Kharmong.	08/08/2018	60.000	0.000	36.857	23.143	3.936	0.000	3.936	19.207
1021		Const. of C Class Dispensary at Panda Mehdiabad Kharmong.	09-09-2022	8.136	0.000	0.000	8.136	1.384	0.000	1.384	6.752
1022		Upgradation of 10 Bedded Hospital Mehdiabad into 20 Bedded Hospital.	26/08/2021	30.000	0.000	0.000	30.000	5.103	0.000	5.103	24.897
1023		Const. of 02 Additional Rooms & Essential Equipments for FAP Danser Halqa-II Kharmong.	un-app	7.000	0.000	0.000	7.000	1.191	0.000	1.191	5.809
1024		Dismantling/ Re-Const./Renovation/Accommodation of C Class Disp. Gangani Halqa-II Kharmong.	09-09-2022	16.000	0.000	0.000	16.000	2.721	0.000	2.721	13.279
1025		Const. of FAP at Goma Thang Olding Halqa-II Kharmong.	un-app	6.000	0.000	0.000	6.000	1.021	0.000	1.021	4.979
1026		Estb. of C Class Dispensary at Biadong Mehdiabad Kharmong.	un-app	10.000	0.000	0.000	10.000	1.701	0.000	1.701	8.299
1027		Const. of C Class Dispensary at Mehdiabad.	un-app	8.000	0.000	0.000	8.000	1.361	0.000	1.361	6.639
1028		Estb. Of 03 nos. FAP at Tolti Broq, Koltoro and Chatpa Halqa-III Kharmong.	un-app	18.000	0.000	0.000	18.000	3.062	0.000	3.062	14.938
1029		Provision of Medical Equipment for Civil Hospital Mehdiabad Kharmong.	01/04/2022	10.000	0.000	1.236	8.764	1.491	0.000	1.491	7.273

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1030		Purchase and Supplying of 02 Ventilators Civil Hospital Tolti.	09-09-2022	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1031		Purchasing of 4x4 Wheels Ambulance for FAP Yornungut GBA-11 Kharmang New	un-app	7.800	0.000	0.000	7.800	1.327	0.000	1.327	6.473
1032		Up-gradation of Civil Hospital Mehdi Abad 20 Bedded into 30 Bedded	un-app	20.000	0.000	0.000	20.000	3.402	0.000	3.402	16.598
Total: -				10368.729	0.000	2824.904	7543.825	1242.356	0.000	1242.356	6301.469
Total (Social Sector)				27026.790	0.000	7523.864	19502.926	3891.636	0.000	3890.146	15611.290

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

AREA AND URBAN DEVELOPMENT SECTOR

PLANNING AND DEVELOPMENT DEPARTMENT

1033		Estab. of Statistical and Research Cell in P&DD, GB / MICS Survey. (M) (Revised)	22-05-2023 1/16/2020	168.451	0.000	77.153	91.298	13.357	0.000	13.357	77.941
1034		Strengthening ICT Based Monitoring & Evaluation in GB Development Process & Introducing Reforms. (A Step Towards Good Governance) (Modified).	10/06/2021	199.065	0.000	138.702	60.363	10.000	0.000	10.000	50.363
1035		Establishment of CPEC Support Unit in P&DD. (Modified)	16/10/2020	46.786	0.000	39.218	7.568	1.107	0.000	1.107	6.461
1036		Economic Transformation Initiative, GB. (P&DD)	02/09/2015	12315.375	9222.950	2099.636	10215.739	1738.737	1000.000	738.737	8477.002
1037		Gilgit-Baltistan Child Labour Survey. (GB-CLS)	17/09/2018	55.572	0.000	52.601	2.971	2.971	0.000	2.971	0.000
1038		Support to GLOF-II Project in Gilgit-Baltistan. (M) (P&DD)	22/04/2020	50.000	0.000	24.845	25.155	3.680	0.000	3.680	21.475
1039	T	Imp/Strengthening of P&DD Office and ACS Camp Office in Baltistan Division.	14/09/2020	53.200	0.000	31.846	21.354	21.354	0.000	21.354	0.000
1040		MICS 2021-22.	un-app	85.000	0.000	0.000	85.000	5.000	0.000	5.000	80.000
1041		Capacity Building of all Stakeholders Under GB Development Package and Establishment of PMU P&DD GB at Islamabad.	15/11/2021	135.054	0.000	11.430	123.624	70.000	0.000	70.000	53.624
1042		Town Planning and Master Planning of all Villages and Cities of GB (Ph-I).	un-app	2000.000	0.000	0.000	2000.000	5.000	0.000	5.000	1995.000
1043		Master Plan of Hunza, Nagar and Ghizer. (Revised)	01/08/2018	120.000	0.000	0.000	120.000	50.000	0.000	50.000	70.000
1044		Strengthening of ICT Based Monitoring & Evaluation System in Baltistan Region	16/10/2020	57.376	0.000	0.000	57.376	20.002	0.000	20.002	37.374

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1045		Implementation of SDG Framwork and its Alignment with Development Priorities in GB	un-app	55.000	0.000	0.000	55.000	5.000	0.000	5.000	50.000
1046		Strengthening of CRVs System in GB	un-app	75.000	0.000	0.000	75.000	5.000	0.000	5.000	70.000
1047		Feasibility Studies for Economically Viable Tourism Sector Projects in GB	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1048		Establishment of 4 electric charging stations in new civil secretariat and one in GB Assembly.	un-app	15.000	0.000	0.000	15.000	2.194	0.000	2.194	12.806
1049		Master Plan of Diamer and Astore District. New	25/02/2021	50.000	0.000	5.000	45.000	15.000	0.000	15.000	30.000
1050		Estab. of R&D and Monitoring Cell at P&DD GB	un-app	30.000	0.000	0.000	30.000	3.657	0.000	3.657	26.343
Total				15610.879	9222.950	2480.431	13130.448	1977.059	1000.000	977.059	11153.389

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

INFORMATION TECHNOLOGY

GB LEVEL

1051		Strengthening of Information Technology Department GB	04/02/2022	109.071	0.000	20.988	88.083	12.887	0.000	12.887	75.196
1052		E-Rozgar Project in Diamer/Astore and Baltistan Region.	03/08/2022	29.400	0.000	3.634	25.766	3.770	0.000	3.770	21.996
1053		Establishment of Co-Working Spaces	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
1054		Establishment of Tec Villages (Pilot Project in 10 Villages)	un-app	64.600	0.000	0.000	64.600	5.000	0.000	5.000	59.600

New

1055		200 Smart Schools in GB	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
1056		Establishment of IT Centers in GB.	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
Total				683.071	0.000	24.622	658.449	36.657	0.000	36.657	621.792

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

LG&RD

GB LEVEL

1057		Const. of Slaughter Houses in Gilgit and Diamer Regions.	16/10/2017	60.000	0.000	45.954	14.046	2.055	0.000	2.055	11.991
1058	T	Const. of Tourist Points and Development of WASH Facility at Tourist Potential Areas of GB.	13/08/2019	40.960	0.000	37.133	3.827	3.827	0.000	3.827	0.000
1059		Establishment/Strengthening of Water Testing Laboratory at Gilgit Establishment of Lab at Diamer and Skardu (Revised).	08/08/2018	71.554	0.000	47.880	23.674	3.463	0.000	3.463	20.211
1060		Estab. of Solid Waste Management Units at Shigar, Ghanche, Nagar, Astore and Kharmang.	22/04/2020	80.817	0.000	40.200	40.617	10.000	0.000	10.000	30.617
1061		Extension of GBWMC Fleet (Ph-I).	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1062	T	Provision of Irrigation/Drinking Water Pipes. (Modified)	3-04-2023	169.817	0.000	150.700	19.117	19.117	0.000	19.117	0.000
1063		Women Resource Centers	un-app	12.000	0.000	0.000	12.000	5.000	0.000	5.000	7.000
1064		Block Allocation for LG&RD	27/06/2022	700.000	0.000	54.625	645.375	94.418	0.000	94.418	550.957

GILGIT

1065	T	Provision of Clean Drinking Water From Danyour Dam Site to Danyoure and Gujjardas.	10/04/2017	300.256	0.000	267.193	33.063	33.063	0.000	33.063	0.000
1066	T	Const. of Suspension Bridge at Bargin and Pony Trek at Damote Nallah.	01/04/2021	10.600	0.000	6.310	4.290	4.290	0.000	4.290	0.000
1067	T	Cleanliness of Various Streets in City Area of GBA-II Gilgit.	15-08-2022	20.229	0.000	5.510	14.719	14.719	0.000	14.719	0.000
1068		Const. of Play Ground at Chakarkot Dass i.e Provision of 3" dia 4000 rft Pipe From Main Pipe to Masjid e Tooba Sakwar.	15/10/2021	21.000	0.000	1.250	19.750	3.372	0.000	3.372	16.378

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1069	T	Const. of Play Ground at Drote Dass.	15/10/2021	20.330	0.000	18.553	1.777	1.777	0.000	1.777	0.000
1070	T	Const. of Retaining Wall at Imamia Eid Gah Jutial Gilgit	un-app	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
1071		Provision of Small Projects (Foot Bridges, Protective Bunds, Culverts etc) in Halqa-II Gilgit.	10/11/2021	59.999	0.000	0.000	59.999	10.000	0.000	10.000	49.999
1072		Provision of Small Projects in Halqa-III Gilgit.	28/04/2022	30.000	0.000	9.257	20.743	3.541	0.000	3.541	17.202
1073	T	Installation of Street Lights and Sign Boards at Basin Payeen.	10/11/2021	10.000	0.000	1.236	8.764	8.764	0.000	8.764	0.000
1074	T	Water Supply Scheme Jutal Tak Muhallah Halqa-III	15-08-2022	3.000	0.000	0.816	2.184	2.184	0.000	2.184	0.000
1075	T	Const. of link Roads and RCC Protective Work for Jagote Colony Jutal Halqa-III Gilgit.	15/10/2021	20.000	0.000	2.472	17.528	17.528	0.000	17.528	0.000
1076		Const of foot bridge at Chilmis Tholdas with 3 Nos water supply schemes Kargah Jut, lower Kargah and water well at Basin	11/09/2022	10.270	0.000	1.269	9.001	1.537	0.000	1.537	7.464
1077		Sewing Machines for Women in GB, Water Channel in Yasin Colony, Tuff Tiles in Jutial ilgit and Water Channel in Upper Jutial	un-app	10.000	0.000	0.000	10.000	1.707	0.000	1.707	8.293
1078	T	Hunarmand Institute of Skill Development (for Women) Zulfiqarabad Gilgit.	17-01-2023	11.000	0.000	0.000	11.000	11.000	0.000	11.000	0.000
1079	T	Providing Material for Women Vocational Centers District Gilgit (Napura, Shikyote & Jutal)	un-app	1.500	0.000	0.000	1.500	1.500	0.000	1.500	0.000
1080		Const. of Protective Bund and Suspension Bridge at Kargah Nullah Gilgit	un-app	20.000	0.000	0.000	20.000	3.414	0.000	3.414	16.586
1081	T	Repair and Maintenance of Napura Narote Funeral.	15-08-2022	0.502	0.000	0.000	0.502	0.502	0.000	0.502	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1082		Const. of foot path, drainage and tuff tiles in Nagara, Kashrote, Dumial, Old Polo Ground Majini Muhallah, Khomer, Jutial and Yadgar Muhallah	un-app	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
1083	T	Const. of Water Channel at Jaglote	15-08-2022	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
1084	T	Const. of Protective Bund at Halqa-I,II & III Gilgit.	15-08-2022	2.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000
1085	T	Construction of Water Channel Batkor Bagrote District Gilgit	17-11-2022	4.035	0.000	0.809	3.226	3.226	0.000	3.226	0.000
1086		Provision of Lift Irrigation for Sultanabad Gilgit & Wid. Of Existing Upper Water Channel to Golodas Sultanabad.	12-05-2023	75.785	0.000	0.000	75.785	10.000	0.000	10.000	65.785
1087		Replacement of Water Pipelines for Sonikot, Zulfiqarabad Noorabad, Defense Colony Jutial, Minawar and Sakwar	un-app	50.000	0.000	0.000	50.000	9.000	0.000	9.000	41.000
1088		Const of Salughter House Between Jalabad and Oshikhandas	un-app	20.000	0.000	0.000	20.000	3.414	0.000	3.414	16.586
1089		Const of water tanks for danyore, muhammadabad and sultanabad	un-app	60.000	0.000	0.000	60.000	8.000	0.000	8.000	52.000
1090		Const. of Community Hall at Minawar Baharabad (5 million) & Fencing of Agricultural Land in Damot Das (4 million)	un-app	9.000	0.000	0.000	9.000	1.536	0.000	1.536	7.464
1091	T	Const. of Protective Works in Halqa-II & III Including Other Works	17-01-2023	6.000	0.000	1.618	4.382	4.382	0.000	4.382	0.000
1092	T	Const. of 15 ft Protective Bund at Napoora Basin	27-04-2023	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
1093		Const. of Boundary wall of land khasra No.2428 at Jutial Gilgit of Pakistan President Girls Guides Association GN	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1094		Estab. Of Water Filtration Plants in Halqa-I (Rs. 8 Million), Halqa-II (Rs.8 Million) , Halqa-III (Rs. 8 Million)	un-app	24.000	0.000	0.000	24.000	4.097	0.000	4.097	19.903
1095		Vocational Training Centers in Majini Muhallah, Khomer Bashoot & Damote, Jutial, Juglote Centre,Nomal & Falkin Damote Ditric Gilgit	un-app	15.000	0.000	0.000	15.000	2.561	0.000	2.561	12.439
1096		Const.of Family Park at Sultanabad Danyore Gilgit. New	30-03-2023	154.216	0.000	0.000	154.216	14.000	0.000	14.000	140.216
1097		Provision of Tough Paver in Various Street of Jutial Gilgit	un-app	30.000	0.000	0.000	30.000	4.121	0.000	4.121	25.879
1098		Purchase of Land for Graveyard at Halqa-I, Gilgit	un-app	8.000	0.000	0.000	8.000	1.366	0.000	1.366	6.634
1099	T	Const. of Compound Wall Filling and Fencing of Graveyard Majini Muhallah Gilgit	un-app	2.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000
1100	T	Provision of Drinking Water at KIU Kashiro Das Gilgit	un-app	1.560	0.000	0.000	1.560	1.560	0.000	1.560	0.000
1101	T	Providing Material for Women Vocational Center at Halqa-I District Gilgit	un-app	2.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000
1102		Const. of Water Supply and Boring for Clean Drinking Water for District Gilgit and District Nagar	un-app	10.000	0.000	0.000	10.000	1.707	0.000	1.707	8.293
1103		Provision/Fixation of Different Dia Pipes at GBA-III	un-app	10.000	0.000	0.000	10.000	1.707	0.000	1.707	8.293
1104		Rehabilitation of Water Channel at Jutal GBA-III Gilgit	un-app	20.000	0.000	0.000	20.000	3.414	0.000	3.414	16.586
1105		Const. of Side Drain and Repair and Maintenance of Water Channels	un-app	30.000	0.000	0.000	30.000	5.121	0.000	5.121	24.879

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1106		Small Schemes Through LG&RD at Gilgit (Pertaining to Ms. Dilshad Bano Member GBA)	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
1107		Const. of Volleyball Ground at Jaglote, Damote, Darote, Chararkot and Parri Bangla	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
1108		Water Drainage Govt. Colony Jmat Khana Bazar to Post Office Gilgitand Niamat Khan House Khomer Yarkote Gilgit	un-app	6.000	0.000	0.000	6.000	2.000	0.000	2.000	4.000
1109		Const. of foot path in Gilgit City DIAMER	un-app	60.000	0.000	0.000	60.000	1.000	0.000	1.000	59.000
1110		Const. of Adda/Subzi Mandi Darel/Tangir.	15/08/2018	23.594	0.000	23.000	0.594	0.594	0.000	0.594	0.000
1111		Const. of Protective Bund, Water Supply, Water Channels, Foot Bridges & Water Tanks at Halqa-I Diamer.	13-04-2023	69.866	0.000	0.000	69.866	7.000	0.000	7.000	62.866
1112	T	Providing of HDP Pipe Thak Niat and Bunnar Dong Halqa-I Diamer.	17-01-2023	16.000	0.000	0.000	16.000	16.000	0.000	16.000	0.000
1113	T	Const. of Water Supply Khani Lati 4" Dia HDPE Pipe & 02 Nos Water Tanks.	10/11/2021	20.999	0.000	2.440	18.559	18.559	0.000	18.559	0.000
1114		Const. of Central Community at Bashal Darel and 15 Nos. Community Centers Tangir Valley GBA-18 Diamer as Per Policy of Govt. of GB.	27-01-2023	35.000	0.000	0.000	35.000	10.000	0.000	10.000	25.000
1115	T	Const. of Bathroom and Vazoo Khana at Khami Kot Mosque Tangir Valley GBA-18 Diamer.	10/11/2021	8.581	0.000	1.230	7.351	7.351	0.000	7.351	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1116	T	Const. of Community Center at Gali Bala Abdul Qayym Madersa GBA-18 Diamer.	10/11/2021	3.763	0.000	3.085	0.678	0.678	0.000	0.678	0.000
1117		Const. of Protective Bund at Abdulaman Land Khari Ghakuch.	11/11/2021	11.745	0.000	0.618	11.127	2.606	0.000	2.606	8.521
1118		Const. of Protective Bund at Tangir Valley GBA-18 Diamer.	17-01-2023	35.000	0.000	0.000	35.000	10.000	0.000	10.000	25.000
1119	T	Const. of Bath Room & Wazu Khana at Diamer & Lurk GBA-18 Diamer.	10/11/2021	3.306	0.000	2.346	0.960	0.960	0.000	0.960	0.000
1120		Const. of Water Tank i/c Pipe at Maik Afreen Muhallah Jaglote Gilgit.	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1121	T	Community Centers in Sair Khanbari and Phuguch Darel.	15/08/2022	5.004	0.000	0.618	4.386	4.386	0.000	4.386	0.000
1122	T	Vocational Centers in Phuguch Darel and Khanbari.	15/08/2022	5.004	0.000	0.618	4.386	4.386	0.000	4.386	0.000
1123	T	Water Supply Khanbary and Darel.	23-11-2022	6.817	0.000	0.000	6.817	6.817	0.000	6.817	0.000
1124		Const. of Protective Bund Water Irrigation at Batogha Valley.	17-01-2023	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
1125		Const. of Protective Bund at Tangir Village.	17-01-2023	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
1126		Const. of Protective Bunds in Darel, Khanbari and Dodoshal Valleys, District Diamer.	17-01-2023	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
1127		Const. of 05 Nos. community centers at Tangir village	27-01-2023	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
1128		Community Centers in GB-17 Diamer-III.	23-05-2023	42.000	0.000	0.000	42.000	9.837	0.000	9.837	32.163
1129		Play Grounds GBA-17 Diamer-III.	23-05-2023	30.000	0.000	0.000	30.000	10.000	0.000	10.000	20.000
1130		Protective Bund/Poni Track/ Foot Bridges.	27-01-2023	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1131	T	const of wazo khan and 20 Nos bathrooms at Takbeer Mosque and 6 Nos bathrooms at Jamia Farooqia Masjid 6 Nos bathrooms at old Jamia Masjid Chilas.	17-01-2023	6.000	0.000	2.000	4.000	4.000	0.000	4.000	0.000
1132	T	Const of Rope Trolley from Madrasa to Lohar Dass with Complete Generator Accessories Hudur	27-01-2023	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
1133		Schemes Through LG&RD GBA-16 DMR-II Water Chanel, Foot Bridges, Water Tanks Drinking Water Supply Schemes, Link Roads Protective Bunds etc	un-app	60.000	0.000	0.000	60.000	3.000	0.000	3.000	57.000
1134		Const. of 03 Nos Vocational Centers each in Gummari, Khanbari and Dodoshal	un-app	19.000	0.000	0.000	19.000	4.450	0.000	4.450	14.550
1135	T	LG&RD Schemes for GBA 18 Diamer.	01/08/2018	7.200	0.000	4.150	3.050	3.050	0.000	3.050	0.000
1136	T	LG&RD Schemes for W3 Diamer.	01/08/2018	40.000	0.000	33.712	6.288	6.288	0.000	6.288	0.000
		New									
1137	T	Const. of Protective Bund at Hudur Diamer	un-app	2.184	0.000	0.000	2.184	2.184	0.000	2.184	0.000
1138		Block for Small Schemes Through LG&RD GBA-16 Diamer-II	un-app	40.000	0.000	0.000	40.000	6.000	0.000	6.000	34.000
1139		Const. of Pony Trek at Dandalosh & Gochi Khiner	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
		SKARDU									
1140		Const. of Various Facilities (Protective Bunds, Public Toilets and Culverts).	10/11/2021	30.050	0.000	4.610	25.440	5.141	0.000	5.141	20.299
1141		Const. of Water Supply/Water Pumps/Water Tank in Halqa-II Skardu.	15/10/2021	37.272	0.000	4.607	32.665	6.601	0.000	6.601	26.064

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1142	T	Provision of Clean Drinking Water Supply at High School/New Established Village Gilgit Skardu Road Site Talu.	10/11/2021	2.895	0.000	0.000	2.895	2.895	0.000	2.895	0.000
1143		Const. of Drainage System Olding Halqa-I Skardu Ph-II.	28/04/2022	7.020	0.000	0.714	6.306	1.274	0.000	1.274	5.032
1144		Const. of Protective Bund at Sermik & Goro Halqa-III Skardu.	15/10/2021	15.000	0.000	3.514	11.486	2.321	0.000	2.321	9.165
1145		Provision of Missing Facilities & Small Projects in Halqa-I Skardu	28/04/2022	30.000	0.000	3.708	26.292	5.313	0.000	5.313	20.979
1146		Const of 04 Nos. Community Centers in Halqa-I Skardu.	27-01-2023	20.000	0.000	0.000	20.000	4.041	0.000	4.041	15.959
1147	T	Const. of Drainage System and Culverts Ward-I to 14, Const. of Drain at Imambargah Kalan to Hussaini chowk & Hamid Gardh Area Ward No.06, Halqa-I Skardu.	11/11/2021	10.000	0.000	5.736	4.264	4.264	0.000	4.264	0.000
1148	T	Const of community Hall at Sosar Sermik Skardu.	11/09/2022	4.000	0.000	0.510	3.490	3.490	0.000	3.490	0.000
1149		Const. of Women Skill Development Complex Ph-I GBA-8 Skardu- II	15/08/2022	40.000	0.000	4.845	35.155	5.104	0.000	5.104	30.051
1150		Provision of Sewing Machines Etc. in Various Places of Baltistan.	15/08/2022	10.000	0.000	0.000	10.000	2.021	0.000	2.021	7.979
1151	T	Const. of Water Tank at Thangrat Roundu, District Skardu.	17-01-2023	1.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000
1152		Const of Water Storge Tank and Water Supply Lower Zingning Shigri Kalan Skardu.	17-01-2023	5.000	0.000	0.000	5.000	1.010	0.000	1.010	3.990
1153	T	Supply , Sewing Machine etc.	27-01-2023	1.500	0.000	0.000	1.500	1.500	0.000	1.500	0.000
1154		Const. of Link Road Pakora Showa to Riong Chumik Skardu (No Land Compensation Involved).	17-01-2023	6.600	0.000	0.000	6.600	1.334	0.000	1.334	5.266

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1155	T	Const. of Water Channel/ Drain from Skardu-I (2x2.1).	17-01-2023	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
1156	T	Const. of Compound wall/Filling of Graveyard at Mandik Karismathang and Skilgrong Khargrong	17-01-2023	0.500	0.000	0.062	0.438	0.438	0.000	0.438	0.000
1157	T	Const. of 02 Additional Class Rooms from Girls School Sukmaidan Skardu.	17-01-2023	0.700	0.000	0.000	0.700	0.700	0.000	0.700	0.000
1158	T	Repair of Water Channel at Dongs Sermik	17-01-2023	2.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000
1159		Const. of Community Center at Mehdiabad.	27-01-2023	6.000	0.000	0.000	6.000	1.212	0.000	1.212	4.788
1160		Installation for Feeder Line Mehdi Colony Hargisa Skardu.	17-01-2023	5.000	0.000	0.000	5.000	1.010	0.000	1.010	3.990
New											
1161		Small Different Schemes at Various Places of GBA-8, Skardu-II (As per ARDP new Rules)	un-app	15.000	0.000	0.000	15.000	3.031	0.000	3.031	11.969
1162	T	Const. of Community Hall Hassan Pa Sermik	un-app	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
1163		Sewing Machines for Baltistan Region	un-app	11.000	0.000	0.000	11.000	2.223	0.000	2.223	8.777
1164		Small Schemes Through LG&RD (Pertaining to Ms. Kaneez Fatima Member GBA)	un-app	70.000	0.000	0.000	70.000	4.000	0.000	4.000	66.000
1165		Solarization of Schools and Boring in GBA-7	un-app	100.000	0.000	0.000	100.000	2.000	0.000	2.000	98.000
1166		Small Schemes Including Rehabilitation of Roads & Channels in Roundu Valley	un-app	80.000	0.000	0.000	80.000	1.000	0.000	1.000	79.000
1167		Const. of Two Youth Hostels at Majini Mohallah Gilgit and Skardu	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

GHIZER

1168		Const. of Water Irrigation Channel at Damas Punyal.	10/11/2021	10.000	0.000	0.000	10.000	2.935	0.000	2.935	7.065
1169	T	Water tank and boundry wall for Masjid Gulmuti Ghizer	un-app	1.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000
1170	T	Const. of a Community Hall at Basha Darel	un-app	1.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000
1171		Providing Material for Women Vocational Centers Hatoon &Const. of Protective Bund (Cemented) in Goharabad, Japuke, Hatoon Ang Thingdass District Ghizer	un-app	7.000	0.000	0.000	7.000	2.055	0.000	2.055	4.945
1172	T	Const. of Vocational Center at Pakora Ishkoman.	un-app	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
1173		Const. of Playground in Japukay Punial	un-app	5.000	0.000	0.000	5.000	1.468	0.000	1.468	3.532
1174		Const of General Bus Stand Ghakuch	un-app	68.000	0.000	0.000	68.000	6.000	0.000	6.000	62.000
1175		Block Allocation for Schemes in Ishkoman	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
1176		Block Allocation for Schemes in Yasin	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
1177		Const. of Family Park at Bjayote Atkush.	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000

New

1178		Extension of Sherqilla Road and Protective Wall for Lake	un-app	15.000	0.000	0.000	15.000	4.403	0.000	4.403	10.597
1179		Const. of Vocational Centres in Gurunjer and Ishkomen Proper	un-app	10.000	0.000	0.000	10.000	2.935	0.000	2.935	7.065
1180		Provision of Books and Furniture to District Bar Association Ghizer	un-app	5.000	0.000	0.000	5.000	1.468	0.000	1.468	3.532
1181		Flood Drain Along Newly Constructed Link Road at Damas from Ashraf House to Nadeer House	un-app	10.000	0.000	0.000	10.000	2.935	0.000	2.935	7.065

GHANCHE

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1182		Construction of Baduwa Orphans Hostel at Astana GBA-23 Ghanche.	28/04/2022	28.616	0.000	0.000	28.616	7.145	0.000	7.145	21.471
1183		Various Projects for Rural Development in GBA-22 Ghanche-I (Public Hall, P-Bund, Washrooms, Irrigation System etc).	28/05/2022	30.000	0.000	0.000	30.000	7.490	0.000	7.490	22.510
1184		Const. of General Bus Stand at Khaplu District Ghanche. (Modified)	3-04-2023 28/28/2022	60.000	0.000	7.416	52.584	13.129	0.000	13.129	39.455
1185		Water Supply Scheme in Braqkhor, Dumsum and Kondus	15/10/2021	20.000	0.000	5.000	15.000	3.745	0.000	3.745	11.255
1186		Installation of Street Light at Head Quarter Khaplu & Bara GBA-23 Ghanche.	15/10/2021	11.000	0.000	5.379	5.621	1.403	0.000	1.403	4.218
1187		Beautification of Khaplu City GBA-23 Ghanche.	17-01-2023	12.000	0.000	0.000	12.000	2.996	0.000	2.996	9.004
1188		Const. of Protective Bund at Bara Bala/Bara Pain BA-23 Ghanche.	10/11/2021	20.000	0.000	8.000	12.000	2.996	0.000	2.996	9.004
1189		Const. Of Girls Hostel at Khaplu for Students of Far-Flung Areas of the District GBA-23 Ghanche.	28/04/2022	31.050	0.000	0.000	31.050	7.752	0.000	7.752	23.298
1190		Const. of Link Roads, Vocational Centers, Water Supply Drain and Small Community Development Schemes for GBA-23 Ghanche.	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
1191		Const. of Public Park at Gundeel Bara Bala GBA-23 Ghanche.	28/04/2022	59.992	0.000	0.000	59.992	8.000	0.000	8.000	51.992
1192	T	Repair of SAP Schools in Mashabrum Dist. Ghanche.	un-app	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
1193		Estb. Of Women Vocational Centers at Gulshan Kabeer, Sino, Lachat, Dumsum, Khurkundo and Macholo.	un-app	25.000	0.000	0.000	25.000	3.000	0.000	3.000	22.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1194		Const. of Lift Irrigation System Qadirabad and Bara Paeen GBA- 23 Ghanche.	15/10/2021	15.000	0.000	6.880	8.120	2.027	0.000	2.027	6.093
1195	T	Const. of Community Hall at Keris District Ghanche	27-01-2023	2.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000
1196		Const. of Community Hall at Khaplu Ghanche	un-app	6.000	0.000	0.000	6.000	1.498	0.000	1.498	4.502
1197		Const of Water Supply Scheme at Thaly Sub Division Dagoni Ghanche.	27-01-2023	15.000	0.000	0.000	15.000	3.745	0.000	3.745	11.255
1198	T	Lift pump for drinking water to public school and college Jutial, Defense colony area, Rahim Colony and Aminabad. New	un-app	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
1199		Water Supply System at Chawar Chourbat Ghanche	un-app	10.000	0.000	0.000	10.000	2.497	0.000	2.497	7.503
1200		Const. of Boundary Wall Al Mahad School Yugo Ghanche	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1201		Water Supply Scheme for Kuro Ghanche	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
ASTORE											
1202		Beautification of Astore City.	24/06/2022	56.821	0.000	3.000	53.821	15.000	0.000	15.000	38.821
1203		Const. of Bike Track from Rupal Valley to Base Camp Nanga Parbat District Astore.	15/10/2021	18.347	0.000	2.268	16.079	2.635	0.000	2.635	13.444
1204		LG&RD Block Allocation for Halqa-I Astore.	28/04/2022	59.880	0.000	3.000	56.880	6.000	0.000	6.000	50.880
1205		Providing and fixing of 4 inch Dia Irrigation Pipe at Bulan Payeen Dist. Astore	11/11/2021	12.226	0.000	1.112	11.114	1.822	0.000	1.822	9.292
1206		Small Schemes in Halqa-II Astore New	17-01-2023	25.000	0.000	2.000	23.000	3.770	0.000	3.770	19.230

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1207		Cont. of Community Hall at Los Astore (30 million) and Vocational Center at Hupuk (4 million) NAGAR	un-app	34.000	0.000	0.000	34.000	3.000	0.000	3.000	31.000
1208		Const. of City Gate on KKH at Nagar.	09/08/2018	24.381	0.000	5.663	18.718	3.598	0.000	3.598	15.120
1209	T	Const. of District Rest House at District H/Q Nagar.	15/08/2018	25.000	0.000	22.357	2.643	2.643	0.000	2.643	0.000
1210	T	Development of Tourist Points and WASH Facilities at Nagar.	15/08/2018	10.000	0.000	9.900	0.100	0.100	0.000	0.100	0.000
1211		Sewerage System for 2 UC's Nagar Proper and Hoper	un-app	130.000	0.000	0.000	130.000	3.270	0.000	3.270	126.730
1212	T	Const. of 05 Public Washrooms at Nagar-5.	15/10/2021	5.000	0.000	2.564	2.436	2.436	0.000	2.436	0.000
1213		Provision of Water Supply Pipe in Nagar Khas.	17-01-2023	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1214		Rehabilitation and Protection of Graveyard of Askurda Hollshall Hopper Nagar.	28/04/2022	10.000	0.000	2.000	8.000	1.538	0.000	1.538	6.462
1215	T	Const. of Water Tank and Community Hall at Khai Sumayar Nagar.	10/11/2021	14.925	0.000	6.641	8.284	8.284	0.000	8.284	0.000
1216		Provision of Water Supply through 3" Dia HDP Pipe from Tarver Nagar Proper to Turkorkote Thol Nagar Khas.	15-08-2022	30.000	0.000	0.000	30.000	5.767	0.000	5.767	24.233
1217		Pipe Irrigation Scheme District Nagar.	28/04/2022	20.000	0.000	3.000	17.000	3.268	0.000	3.268	13.732
1218	T	Rehabilitation of Cricket Ground at Askurda Nagar.	10/11/2021	3.000	0.000	2.278	0.722	0.722	0.000	0.722	0.000
1219		Const. of Public Library at Sumayar Nagar.	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
1220	T	Const. of Side Drain Near City Park Gilgit & Providing and Laying of HDPE Pipe at Jamia Masjid Barkot District Nagar New	un-app	2.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
1221		Const. of Vocational Training Centre at Nilt/Jafarabad, Nagar.	un-app	25.000	0.000	0.000	25.000	4.806	0.000	4.806	20.194
1222		Const. of Toilets and Dustbins at Hapakun and Tagafari Nagar	un-app	15.000	0.000	0.000	15.000	2.884	0.000	2.884	12.116
1223		Const. of Sewerage System for Madarasa Hujjatiat and Adjecent Village Khai Nagar Khas	un-app	15.000	0.000	0.000	15.000	3.000	0.000	3.000	12.000
1224		Const. of Food Street at Thole Nullah on Sustainable Grounds	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
1225		Conservation of Organic Village Near Rakaposhi Base in Halqa-IV Nagar HUNZA	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
1226	T	Development of Tourist Points and Provision of WASH Facilities at Tourist Potential Areas at Hunza.	15/08/2018	10.000	0.000	4.854	5.146	5.146	0.000	5.146	0.000
1227		Provision of Water Supply from Multan Shaa to Ganish Gram Girth Hunza.	16/10/2020	36.239	0.000	0.000	36.239	8.343	0.000	8.343	27.896
1228		Improvement / Rehabilitation of Existing Sewerage System at Karimabad and Ganish Hunza.	17-11-2022	50.000	0.000	0.000	50.000	11.511	0.000	11.511	38.489
1229	T	Const. Monument at Karimabad.	17-01-2023	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
1230	T	Sewing Machines for the Village Mayoan Hunza	un-app	1.500	0.000	0.000	1.500	1.500	0.000	1.500	0.000
1231		Famiri Trek Shihkat Gojal & Khanabad Trek and Const. of Water Storage Tank Mutazabad Hunza.	15/08/2022	22.985	0.000	1.500	21.485	15.797	0.000	15.797	5.688
1232	T	Re-construction and Strengthening of Water Irrigation Storage Tank at Khurkushal Muhallah Karimabad	17-01-2023	10.000	0.000	7.144	2.856	2.856	0.000	2.856	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1233	T	Const. of Community Center and Compound Wall at Graveyard Area Ghalapan Gojal Hunza.	27-01-2023	3.350	0.000	0.000	3.350	3.350	0.000	3.350	0.000
1234	T	Sustainable Production Center for Cloth Bags Employing Specially Abled Persons in Hunza District. (Area Development Sector)	27/02/2020	25.000	0.000	25.000	0.000	0.000	0.000	0.000	0.000
New											
1235		Bab-e-Hunza/Yadgar-e-Shuhda, Sanitation at Khundaabad	un-app	90.000	0.000	0.000	90.000	5.000	0.000	5.000	85.000
1236		Beautification of Border City Sost	un-app	25.000	0.000	0.000	25.000	5.000	0.000	5.000	20.000
1237		Small Schemes Through LG&RD (Pertaining to Ms. Dilshad Bano Member GBA)	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
1238		Re-habilitation of Sewerage System in District Head Qurater Aliabad	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
SHIGER											
1239		Const. of 02 Nos Polo Ground in Churkah UC and Marapi UC GBLA-12 District Shigar. (Modified)	3-04-2023 24/28/2022	26.385	0.000	4.036	22.349	4.649	0.000	4.649	17.700
1240	T	Provision of HDPE Pipe Irrigation System in Shiger (Biano Thang, Tiri Thang, Quak Thang, Sino Thang) GBLA-12.	15/10/2021	15.000	0.000	6.959	8.041	8.041	0.000	8.041	0.000
1241	T	Public Library at GHS (Shigar Khas), District Shigar	un-app	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
KHARMANG											
1242	T	Const. of Community Center/Vocational Center/Hostel Kamango at Skardu.	15/10/2021	8.000	0.000	7.920	0.080	0.080	0.000	0.080	0.000

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1243		Const. of Municipal Committee Office Kharmang.	15/10/2021	12.010	0.000	2.260	9.750	1.658	0.000	1.658	8.092
1244	T	Const. of Protective Bund at Mantho Nullah, Serling, Mehdiabad.	10/11/2021	15.000	0.000	2.251	12.749	12.749	0.000	12.749	0.000
1245		Const. of Vocational Center in Halqa-III Skardu	un-app	30.000	0.000	0.000	30.000	5.103	0.000	5.103	24.897
1246	T	Const. of Public Library at Kharmang Khas	27-01-2023	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
1247	T	Public Library building Kamango GBA-II Khamang.	17-11-2022	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
1248	T	Const. of Protective Wall at Mayurdu Nallah and other Valleys, GBA-11 Kharmang	17-11-2022	4.000	0.000	1.000	3.000	3.000	0.000	3.000	0.000
1249		LG&RD Schemes GBA-11 Kharmang (10 M) and Naltar, Jagote Colony Gilgit (02M) New	17-01-2023	12.000	0.000	1.483	10.517	5.000	0.000	5.000	5.517
1250		Imp. of Jeepable Road Jamia Masjid to Main Kargil Road	un-app	6.000	0.000	0.000	6.000	1.021	0.000	1.021	4.979
1251		Const. of 2Nos. Civil Supply Depots at Thorgo Pain and Bedong Mehdiabad	un-app	10.000	0.000	0.000	10.000	3.048	0.000	3.048	6.952
1252		Provision of Pipe Irrigation at Malawa Tolti Broq Kharmong	un-app	7.000	0.000	0.000	7.000	1.191	0.000	1.191	5.809
1253		Execution of Small Schemes Through LG&RD at Kharmang	un-app	35.000	0.000	0.000	35.000	5.953	0.000	5.953	29.047
1254		Repair of Irrigation Channel at Thang Chogo Sernik	un-app	4.000	0.000	0.000	4.000	0.680	0.000	0.680	3.320
1255	T	Provision of Books and Furniture for Public Library Mehdiabad	un-app	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
Total: -				5453.737	0.000	957.773	4495.964	975.900	0.000	975.900	3520.064

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

GDA & SDA

GILGIT DEVELOPMENT AUTHORITY (GDA)

1256		Solid Waste Management System for Gilgit City. (Revised)	25/07/2017	199.593	0.000	164.933	34.660	5.071	0.000	5.071	29.589
1257		Treatment Plant for Sanitary Sewerage System, Gilgit City (Zone-II & III). (Package-4).	03/02/2017	735.810	0.000	549.500	186.310	50.000	0.000	50.000	136.310
1258		Gilgit Environmental Imp. Project- PC-II. (R)	21/10/2017	138.160	0.000	90.119	48.041	7.028	0.000	7.028	41.013
1259	T	Integrated Water Supply For Gilgit City Phase-I (Water Supply For Sakarkoi, Konodas & KIU).	17/07/2017	199.607	0.000	199.607	0.000	0.000	0.000	0.000	0.000
1260		Development of Playground at Zero Point Amphary, Gilgit (Revised).	0/21/2017 '09-09-202	90.881	0.000	81.271	9.610	1.406	0.000	1.406	8.204
1261		Sanitary Sewerage System With Treatment Plant For Gilgit City (Zone-2 & 3) Gravity Main (Package-5).	06/05/2019	999.958	0.000	663.002	336.956	49.297	0.000	49.297	287.659
1262		Provision of Clean Drinking Water in Halqa-I Gilgit (Ph-II).	16/04/2019	193.106	0.000	102.725	90.381	13.223	0.000	13.223	77.158
1263		Structural Reforms of Traffic Police in Distt. Gilgit (Modified)	3/3/2019 06-10-202	146.044	0.000	136.459	9.585	1.402	0.000	1.402	8.183
1264		Provision of School Bus for Persons with Disabilities at PWDs Complex Gilgit and Monthly Stipend for Persons with Disabilities at PWDs (GDA).	28/04/2022	15.000	0.000	0.000	15.000	2.194	0.000	2.194	12.806
1265		Estb. of Shina/Brushiski/Wakhi/Khuwar Music School with Stipend for Artists (GDA).	un-app	30.000	0.000	0.000	30.000	4.389	0.000	4.389	25.611

GILGIT

1266	T	Detail Consultancy, Drawing and Structural Design for GDA Complex	un-app	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
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ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1267		Construction of Parking Plaza (phase-I)	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
1268		Development of Civil Aviation Park at STP Jutial.	un-app	50.000	0.000	0.000	50.000	4.000	0.000	4.000	46.000
1269		Development of Sports complex at Zero Point Amphary (phase-I)	un-app	62.000	0.000	0.000	62.000	4.000	0.000	4.000	58.000
1270		Construction of Walking/Hiking Treks and Landscaping Works in Gilgit City.	10-04-2023	74.351	0.000	0.000	74.351	12.000	0.000	12.000	62.351
1271		Beautification/Horticulture Work at Gilgit and Danyore (Improvement/Maintenance of Footpaths, Horticulture Work on Public Roads and Green Belts in Gilgit and Danyore).	10-04-2023	87.810	0.000	0.000	87.810	12.000	0.000	12.000	75.810
1272		SHAH-E-HAMDAN Center for Learning and Excellence.	14/09/2022	332.380	0.000	0.000	332.380	26.308	0.000	26.308	306.072
1273		Improvement/Rehabilitation of Lower Irrigation Channel, Parks and Provision of Lift Water Supply System (Block Allocation for GDA).	24/08/2022	23.485	0.000	0.000	23.485	7.288	0.000	7.288	16.197
1274		Const. of Water Supply Scheme with Consultancy for Gilgit City i.c Sakwar and Minawar (Ph-I).	un-app	500.000	0.000	0.000	500.000	4.000	0.000	4.000	496.000
1275		Ladies and Children Park with Land Compensation at Sonikot Airport Funnel Area Gilgit New	un-app	80.000	0.000	0.000	80.000	4.000	0.000	4.000	76.000
1276		Installation of Solar Street Lights in Gilgit City (Ph-IV)	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
1277		Extension of Road from Sewerage Treatment Plant to KKH Gilgit and Adjoining Link Roads	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1278		Service Road 1.5 KM Gravity Main River Road to STP Gilgit	un-app	20.000	0.000	0.000	20.000	3.414	0.000	3.414	16.586
		Total: -		4281.185	0.000	1987.616	2293.569	226.020	0.000	226.020	2067.549
		SKARDU DEVELOPMENT AUTHORITY (SDA)									
1279		Master Plan of Skardu, Shigar, Khar mong and Ghanche (Revised).	14/09/2020	100.000	0.000	35.447	64.553	9.444	0.000	9.444	55.109
1280	T	Additional Work of Girls MS Brolmo Colony, Women Elementary College Skardu and Approach Road for Women Elementary College Skardu.	25/02/2021	52.951	0.000	45.270	7.681	7.681	0.000	7.681	0.000
1281		Introducing/Establishing a State of Art, ICT Based Lecture Rooms for Women Degree College Skardu.	01/04/2021	54.000	0.000	14.138	39.862	10.000	0.000	10.000	29.862
1282		Estb. of Balti Music School / Art Center and Stipend for Artists (SDA)	26/08/2021	30.000	0.000	8.458	21.542	10.000	0.000	10.000	11.542
1283		Estb. of Shelter Home for Women / Children. (SDA)	11/09/2021	60.000	0.000	29.745	30.255	10.000	0.000	10.000	20.255
1284		Strengthening of Skardu Development Authority.	11/09/2021	55.200	0.000	1.167	54.033	7.905	0.000	7.905	46.128
1285		Provision of School Bus for PWDs Complex Baltistan (Gamba) and Monthly Stipend of Persons with Disabilities at PWD Centre.	26/08/2021	35.000	0.000	20.935	14.065	8.000	0.000	8.000	6.065
		SKARDU									
1286		Const. of SDA Complex Skardu	16/10/2020	60.000	0.000	0.000	60.000	8.000	0.000	8.000	52.000
1287		Purchase of Machinery and Equipment for SDA Skardu-I	16/10/2020	60.000	0.000	0.000	60.000	8.000	0.000	8.000	52.000
1288		Const. of IT Based Facilitation Center at Skardu	27/02/2020	30.000	0.000	0.000	30.000	6.062	0.000	6.062	23.938

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1289		Const. of Parking Plaza at Municipal Stadium Bazaar Area Skardu (Against SDA Block 70 million)	05/10/2021	59.400	0.000	0.000	59.400	8.000	0.000	8.000	51.400
1290		Const. of Rose Garden in Skardu	un-app	17.500	0.000	0.000	17.500	3.536	0.000	3.536	13.964
1291	T	Beautification of Skardu City Phase-I	02-11-2022	50.000	0.000	29.060	20.940	20.940	0.000	20.940	0.000
1292		Development of Tracks & Tourist Spots at Skardu	un-app	53.500	0.000	0.000	53.500	8.000	0.000	8.000	45.500
1293		Const. of Family Park at Skardu	un-app	45.000	0.000	0.000	45.000	9.093	0.000	9.093	35.907
1294	T	Comprehensive Plan for Fixing of Solar Street Lights Skardu City i/c Gamba & Hussainabad (Phase-I)	02-11-2022	63.546	0.000	16.500	47.046	47.046	0.000	47.046	0.000
1295	T	Block Allocation for Skardu Development Authority	02-11-2022	40.077	0.000	24.300	15.777	15.777	0.000	15.777	0.000
1296		Town Planning of Gamba Skardu Corridor from Cadet College to Radio Pakistan Chowk.	13/04/2019	15.000	0.000	5.000	10.000	2.021	0.000	2.021	7.979
1297	T	Supply of Solar Street Lights in Skardu New	un-app	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
1298		Establishment of Day Care Center in Skardu Town	un-app	30.000	0.000	0.000	30.000	6.062	0.000	6.062	23.938
1299		Backing Units (10)	un-app	8.000	0.000	0.000	8.000	1.617	0.000	1.617	6.383
1300		Digital Library for Sakina Welfare Center Aliabad Skardu	un-app	12.000	0.000	0.000	12.000	2.425	0.000	2.425	9.575
1301		Beautification of Skardu City Phase-II	un-app	30.000	0.000	0.000	30.000	6.062	0.000	6.062	23.938
1302		Installation of Solar Street Lights in Skardu Ph-II	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
1303		Solarization of Benazir Hospital, Skardu	un-app	20.000	0.000	0.000	20.000	4.041	0.000	4.041	15.959
1304		Const. of Baltistan Sports Complex	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
1305		Supply and Installation of Dustbins in District Skardu	un-app	10.000	0.000	0.000	10.000	2.021	0.000	2.021	7.979

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1306		Consultancy Services for Development of Public/Family Park at Khosho Chumik Near Cadit College Skardu	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
1307		Procurement of Road Making and Snow Removing Machinery for Works Deptt. (Diamer-Astore Division)	18/04/2022	149.621	0.000	134.805	14.816	5.000	0.000	5.000	9.816
Total: -				1246.795	0.000	364.825	881.970	240.733	0.000	240.733	641.237
CHILAS DEVELOPMENT AUTHORITY (CDA)											
1308		Const./Establishment of Family Park at Chilas	un-app	15.000	0.000	0.000	15.000	3.513	0.000	3.513	11.487
1309		Safe City Project Installation of Cameras and Solar Lightening Poles at Chilas	un-app	50.000	0.000	0.000	50.000	8.000	0.000	8.000	42.000
1310		Estab, of P&DD Divisional Office Diamer-Astore Division, Chilas	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
Total: -				165.000	0.000	0.000	165.000	19.513	0.000	19.513	145.487
OTHERS											
1311		Chief Minister Special Package for Early Recovery Plan for Gojal. (Education/Health)	09/08/2011	100.000	0.000	73.541	26.459	3.871	0.000	3.871	22.588
1312		Entrepreneurship & Self Employment Program. (E&SEP)P&DD, GB (Ph-II) (R) (M)	28/05/2019	60.000	0.000	50.696	9.304	1.361	0.000	1.361	7.943
1313		Strengthening/Extension of Chief Minister Inspection Team Gilgit- Baltistan, Gilgit. (Modified) (Revised)	31/10/2018	59.999	0.000	54.933	5.066	0.741	0.000	0.741	4.325
1314	T	Secretariat Staff Capacity Building. (Local Training)	09/01/2017	25.000	0.000	23.000	2.000	2.000	0.000	2.000	0.000

ADP 2023-24

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1315		Union Council Based Poverty Reduction Program, (Pilot Project)	23/05/2018	59.120	0.000	0.000	59.120	8.649	0.000	8.649	50.471
1316		Feasibility Study of Tourist Village Development Plan and Home Stay Project (TVDP/H). (CM Special Initiative through GBRSP)	26/08/2021	21.850	0.000	2.515	19.335	2.829	0.000	2.829	16.506
1317		Home Stay and Village Development in GB Ph-I	un-app	900.000	0.000	0.000	900.000	5.000	0.000	5.000	895.000
1318		Mitigation of Disasters Risks in Collaboration with NDRMF in Gilgit- Baltistan (Modified) (GB share Rs.214.953 + NDRMF share Rs.501.556)(Block Allocation for NDRMF)	27/06/2022	716.509	0.000	0.000	716.509	69.825	0.000	69.825	646.684
1319		New Digitization/Automation of CIT and Establishment of Monitoring Cell in CIT	un-app	35.000	0.000	0.000	35.000	5.120	0.000	5.120	29.880
1320		Re habilitation of Baba Ghondi Ziarat Chupursan Through GBRSP	un-app	150.000	0.000	0.000	150.000	8.000	0.000	8.000	142.000
1321		Re-alignment of Provincial Priorities with SDGs (Climate Issues) in Gilgit Region	un-app	200.000	0.000	0.000	200.000	10.000	0.000	10.000	190.000
1322		Re-alignment of Provincial Priorities with SDGs (Quality Education) in Diamer-Astore Region	un-app	150.000	0.000	0.000	150.000	10.000	0.000	10.000	140.000
1323		Re-alignment of Provincial Priorities with SDGs (Sanitation and Water Quality) in Baltistan Region	un-app	150.000	0.000	0.000	150.000	10.000	0.000	10.000	140.000
1324		Automation & Digitization of Revenue System in GB	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
Total: -				2677.478	0.000	204.685	2472.793	142.396	0.000	142.396	2330.397

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

WORKS SECTOR

PHYSICAL PLANNING & HOUSING

GB LEVEL

1325	T	Strengthening of Governor Secretariat/House. (Revised) (M).	23/10/2020	99.820	0.000	99.820	0.000	0.000	0.000	0.000	0.000
1326	T	Upgradation of water supply complex Barmas Gilgit. (Modified)	02/08/2019	50.000	0.000	50.000	0.000	0.000	0.000	0.000	0.000
1327		Greater W/S Scheme, Jaglot Sub Division, Bonner Dass and Minimarg.	16/01/2020	437.268	0.000	101.751	335.517	71.706	0.000	71.706	263.811
1328		Revamping of GBLA Hostel & Residential Accommodation Jutial Gilgit.	un-app	300.000	0.000	0.000	300.000	2.000	0.000	2.000	298.000
1329		Const. of Chief Engineer Office PWD Baltistan Region.	02/02/2022	44.998	0.000	10.812	34.186	5.001	0.000	5.001	29.185
1330		Automation, Establishment of Project Management Cell & Capacity Building of Works Deptt and Missing Facilities of Works Secretariat.	un-app	80.000	0.000	0.000	80.000	2.000	0.000	2.000	78.000
1331		Purchase of Accessories and by Units for lift Pumps and Establishment of E&M Workshop for Repair Maintenance of lift Pumps for Gilgit Region.	02/02/2022	24.255	0.000	12.756	11.499	1.682	0.000	1.682	9.817
1332		Purchase of Accessories and by Units for lift Pumps and Establishment of E&M Workshop for Repair & Maintenance of lift Pumps for Baltistan Region.	16-11-2022	25.000	0.000	0.000	25.000	3.657	0.000	3.657	21.343

ADP 2023-24

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1333	T	Const. of Civil Secretariat Jutial, Gilgit Ph-I. (Works) (Revised) (M)	19/09/2018	999.980	0.000	991.830	8.150	8.150	0.000	8.150	0.000
1334	T	Chief Minister Camp office Astore.	26/08/2021	28.885	0.000	28.885	0.000	0.000	0.000	0.000	0.000
1335		Completion of Leftover Missing Works of Sick Schemes of Allover GB New	un-app	40.000	0.000	0.000	40.000	5.852	0.000	5.852	34.148
1336		Const. of Boundary Wall and Guard Room at Site of GB House Muzaffarabad AJK	un-app	7.693	0.000	0.000	7.693	1.125	0.000	1.125	6.568
1337		Payment of Land Compensation (Court Cases)	un-app	14.148	0.000	0.000	14.148	1.000	0.000	1.000	13.148
1338		Restoration of VIP Rest House Nalter GILGIT	un-app	20.000	0.000	0.000	20.000	1.926	0.000	1.926	18.074
1339	T	Upgradation of Existing Materials Testing Laboratory GB PWD Gilgit.	18/12/2015	16.610	0.000	11.829	4.781	4.781	0.000	4.781	0.000
1340		Upgradation of Water Supply Scheme at Minawar and Pari Gilgit. (R)	28/12/2017	77.899	0.000	39.949	37.950	7.000	0.000	7.000	30.950
1341	T	Re-Const. of Inspection Bungalows at Chira Bagrote and Sassi Haramosh Gilgit.	28/08/2017	19.654	0.000	10.765	8.889	8.889	0.000	8.889	0.000
1342	T	Imp./Const. of Water Supply for Jutal and Barchi Haramosh Halqa- III .	15/02/2019	70.000	0.000	70.000	0.000	0.000	0.000	0.000	0.000
1343		Imp. of Water Supply Network in District Gilgit.	10/06/2021	173.564	0.000	117.652	55.912	9.545	0.000	9.545	46.367
1344		Const. of Water Supply Scheme for Nomal.	24/08/2022	179.419	0.000	22.000	157.419	8.000	0.000	8.000	149.419

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1345		Provision of Clean Drinking Water for Jalalabad GBA-III Gilgit.	un-app	50.000	0.000	0.000	50.000	4.000	0.000	4.000	46.000
1346		Provision of Clean Drinking Water from Hupay Bagrote to OshikhanDass Nullah GBA-III Gilgit.	un-app	30.000	0.000	0.000	30.000	5.121	0.000	5.121	24.879
1347		Imp. Of Existing Water Supply Muhammadabad & Const. of Water Storage Tank at Water Supply Complex Shikas Danyor Halqa-III Gilgit.	24/06/2022	15.000	0.000	4.590	10.410	1.777	0.000	1.777	8.633
1348		Const. of Water Storage Tank at Rashi Het Chirah Bagrote Halqa- III Gilgit.	07/01/2022	3.309	0.000	3.079	0.230	0.230	0.000	0.230	0.000
1349		Const./Imp. of Water Supply Scheme at Dasso Haramosh Halqa- III Gilgit	25/08/2022	15.180	0.000	2.008	13.172	2.249	0.000	2.249	10.923
1350	T	Const. of Water Storage Tank at Rahimabad Halqa-III Gilgit.	07/01/2022	5.473	0.000	4.623	0.850	0.850	0.000	0.850	0.000
1351		Const. of Water Supply for Muhammadabad Hospital & Toroki Muhallah Oshikhan Das Halqa-III Gilgit	25/08/2022	21.601	0.000	2.192	19.409	3.313	0.000	3.313	16.096
1352		Lift Water Supply Scheme for Muhammadabad, Attaabad Colony, Danyore and its Surrounding areas i/c Lift Pumps Danyore Halqa- III Gilgit.	28/04/2022	50.000	0.000	5.227	44.773	7.643	0.000	7.643	37.130
1353		Water Supply Scheme for Hanuchal, Buldassand Shahtot Haramosh Halqa-I Gilgit.	24/06/2022	40.000	0.000	3.258	36.742	6.272	0.000	6.272	30.470
1354		Improvement of Existing Water Supply System at Chamugarh Halqa-III Gilgit.	07/01/2022	52.505	0.000	27.139	25.366	6.000	0.000	6.000	19.366
1355		Const of protective band at Faizabad Chilmis Gilgit	02/02/2022	21.845	0.000	11.500	10.345	1.766	0.000	1.766	8.579

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1356	T	Const of protective wall near Baseen uper RCC Bridge along Kargah Nullah Gilgit	24/03/2022	12.500	0.000	12.500	0.000	0.000	0.000	0.000	0.000
1357		Const. of Foot Bridge at Chilmis Tholdas with 03 Nos Water Supply Schemes Kargah Jut, Lower Kargah and Water Wells at Basin	11/11/2021	10.270	0.000	0.000	10.270	3.000	0.000	3.000	7.270
1358		Const. of Protective Bund at Faizabad Chilmis Gilgit	02/02/2022	21.633	0.000	0.000	21.633	3.693	0.000	3.693	17.940
1359		Construction of Protective Wall Near Baseen Upper RCC Bridge along Kargah Nullah	24/03/2022	12.500	0.000	0.000	12.500	2.134	0.000	2.134	10.366
1360		Feasibility Study of Water Supply Scheme with Consultancy for Gilgit City i/c Sakwar and Minanwar (Ph-I) New	07/01/2022	20.000	0.000	0.000	20.000	3.414	0.000	3.414	16.586
1361		Pony Trak Gasho	un-app	10.000	0.000	0.000	10.000	1.707	0.000	1.707	8.293
1362		Family and Children Park at Juglote Soniyaar	un-app	25.000	0.000	0.000	25.000	4.268	0.000	4.268	20.732
1363		Completion of Remaining Work of Govt. Residential Qtrs adjusent to GB Assembly Gilgit	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
1364		Const. of Public Place at Barmas Pain Gilgit.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1365		Const. of Cycelling Trek along under Construction River View Road to STP	un-app	40.000	0.000	0.000	40.000	4.000	0.000	4.000	36.000
1366	T	Const. of Water Filtration Plant at Sadat Colony Sakwar Gilgit	un-app	2.929	0.000	0.000	2.929	2.929	0.000	2.929	0.000
1367		Upgradation of Exixting Water Supply Shikot, Sharot Bargo Bala & Pain Jagir Baseen and Nalter Pain	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
DIAMER											
1368		Water Supply to Chilas Through 24" (600 MM) Dia Pipe Line from Thack Nullah to Chilas.	29/03/2006	196.000	0.000	120.562	75.438	20.000	0.000	20.000	55.438
1369	T	Providing Clean Drinking Water Facility for all Six District of Northern Areas. (District Diamer).	27/10/2005	37.500	0.000	32.257	5.243	5.243	0.000	5.243	0.000
1370	T	Const. of Vocational Centre at Gonar Faram Diamer.	25/06/2007	3.000	0.000	1.880	1.120	1.120	0.000	1.120	0.000
1371		Imp. of Water Supply Network DHQ & Sub Divisional HQ Chilas, Darel and Tangir.	09/01/2017	60.000	0.000	59.984	0.016	0.016	0.000	0.016	0.000
1372		Const. of Hostel at Astore and Residential/Non Residential Facilities for Officer/Official of GB PWD Chilas Darel and Tangir.	16/10/2017	59.841	0.000	48.428	11.413	6.000	0.000	6.000	5.413
1373	T	Const. of Circuit House i.c. Conference Hall at Chilas Diamer.	16/11/2017	55.450	0.000	44.312	11.138	11.138	0.000	11.138	0.000
1374	T	Laying of 6" Dia G.I Pipe From Botogah Nullah to Leftover Area of Harpandass (Upper Area) i/c Water Storage Tank and Distribution Network in Chilas.	08/08/2018	50.000	0.000	46.482	3.518	3.518	0.000	3.518	0.000
1375	T	Feasibility Study for Provision of Drinking Water Supply for Chilas City.	02/02/2022	9.080	0.000	4.600	4.480	4.480	0.000	4.480	0.000
1376		Construction of Water Supply Schemes in Darel Valley.	17-06-2022	55.000	0.000	0.000	55.000	10.000	0.000	10.000	45.000
1377		Construction of Water Supply Schemes in Tangir Valley.	13/05/2022	90.000	0.000	13.400	76.600	10.000	0.000	10.000	66.600
1378		Drinking Water Supply Scheme at Hudur & Khinner Valleys.	25-08-2022	29.995	0.000	2.794	27.201	9.000	0.000	9.000	18.201

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1379	T	Const. of Plum Concrete Bund at Botogah Thore, Hudure and Khinner in Halqa GBA-16 Diamer-II.	11/09/2021	12.000	0.000	7.300	4.700	4.700	0.000	4.700	0.000
1380	T	Laying of 2 Inch Dia Drinking Water Pipe from Boto Shigali Het Chilas.	11/09/2021	6.000	0.000	2.850	3.150	3.150	0.000	3.150	0.000
1381		Const. of NADRA Office at Darel.	un-app	6.000	0.000	0.000	6.000	3.000	0.000	3.000	3.000
1382		Const. of Water Supply Schemes for Thak Niat Valley.	02/02/2022	40.000	0.000	8.060	31.940	7.481	0.000	7.481	24.459
1383		Rest House Darokoi Khanbari	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
1384		Const./Improvement of Water Channels at Padiyal to Basha Nala, Chichelay to Pather Nala, Ghumari to Dares Samigal Pain and Raji Bridge to M. Nabi Village.	01-12-2022	40.000	0.000	14.550	25.450	5.961	0.000	5.961	19.489
1385		Water Supply Schemes Darel Valley.	17-10-2022	40.000	0.000	19.850	20.150	4.720	0.000	4.720	15.430
1386		Repair/Renovation of Old Eid-Gah along Madni Masjid Chilas City	un-app	32.808	0.000	0.000	32.808	5.000	0.000	5.000	27.808
1387	T	Const. of W/S at Thor Valley, Hudur and Batogah Diamer	01-12-2022	9.529	0.000	1.590	7.939	7.939	0.000	7.939	0.000
1388		Const. of 250 Span Suspension Bridge at Kachulo Het Britate Batogah	un-app	18.234	0.000	0.000	18.234	4.271	0.000	4.271	13.963
1389		Civic Facilitation and City Beautification of Chilas Diamer New	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
1390		Sewerage System through PVC Pipe/Cemented Work and Const. of Safety Tank/Gutter in the Village Ghayal/Platti	un-app	10.000	0.000	0.000	10.000	2.342	0.000	2.342	7.658
1391		Const. of Water Supply Scheme Phase-II Tangir	un-app	70.000	0.000	0.000	70.000	9.000	0.000	9.000	61.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1392		Clean Drinking Water Supply Scheme/Const. of Water Tanks for different Villages of Darel (Halqa-17)	un-app	10.000	0.000	0.000	10.000	2.342	0.000	2.342	7.658
1393		Residential Quarters for Govt. Employees at Chilas	un-app	70.000	0.000	0.000	70.000	9.000	0.000	9.000	61.000
1394		Provision of Drinking Water Pipe 6" Dia at Halqa-15	un-app	40.000	0.000	0.000	40.000	9.369	0.000	9.369	30.631
SKARDU											
1395	T	Const. of 13 Nos Filtration Plants in Skardu, Mehdiabad & Roundu Valley.	27/09/2017	35.972	0.000	31.066	4.906	4.906	0.000	4.906	0.000
1396		Const. of Regional Complex at New Skardu City. (Ph-I)	13/04/2019	59.950	0.000	0.000	59.950	8.000	0.000	8.000	51.950
1397		Imp. of Existing Water Supply at Thowar Rondu, Tenjus and Supply of Clean Drinking Water for GBLA-8, Skardu (M).	14/09/2020	145.638	0.000	79.834	65.804	8.000	0.000	8.000	57.804
1398		Const. of Multi-Story Residential RCC for Civil Servants at Satellite Town Skardu.	22/04/2020	200.000	0.000	146.713	53.287	10.768	0.000	10.768	42.519
1399		Const. of Water Supply Channel Scheme at Kachura and Soq Nullah.	13/10/2020	11.082	0.000	4.950	6.132	1.239	0.000	1.239	4.893
1400		Procurement of Necessary Tools and Gadgets for PHE Division Skardu.	24/08/2022	15.000	0.000	0.146	14.854	3.001	0.000	3.001	11.853
1401	T	Rehabilitation of Water Reservoir for Skardu Town Halqa-I.	02/02/2022	15.000	0.000	11.141	3.859	3.859	0.000	3.859	0.000
1402		Separate Water Supply Line for Lower Complex to Eidgah Colony, Elementary College Sundus, Radio Pakistan Chowk, Tufail Colony, Brolmo Colony (Ph-I)	25-08-2022	32.230	0.000	0.000	32.230	6.513	0.000	6.513	25.717

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1403		Provision of Water Supply to Left Over Areas Shamsudin Town, Testhang Olding, Brolmo Colony, Gulatari Muhallah, Neanurem Bongstoq, Khore, Kachura and Const. 08 Complaint Offices at Various Places Of Skardu.	25/08/2022	69.837	0.000	7.765	62.072	12.543	0.000	12.543	49.529
1404		Imp./Extension of Water Supply System from Skora to Soguldo Churkah Shigar.	17-10-2022	10.000	0.000	0.075	9.925	2.006	0.000	2.006	7.919
1405		Const. of Water Reservoir at Ragayol Skardu-II.	01-04-2022	10.000	0.000	0.000	10.000	2.021	0.000	2.021	7.979
1406		Const. of Lift Water at Chumik, Chunpakhor, Imambargah Kalan and Kharpocho Area and Const. of Drain from Imambargah Kalan to Hussaini Chowk.	02/02/2022	16.702	0.000	6.614	10.088	2.038	0.000	2.038	8.050
1407		Imp/Ext. of Water Supply Scheme from Almadar Chowk to Kacho Mehdi House Gangupi Skardu-I Alamdar Chowk to Sayzghar Khore, Chunpa Khor and Chumik Skardu.	17-10-2022	11.000	0.000	1.467	9.533	1.926	0.000	1.926	7.607
1408		Const./Up-gradation of Water Supply Scheme For NewRangah, Kushmara, Astana and Nianior etc Halqa-II Skardu.	15-09-2022	50.000	0.000	0.094	49.906	10.084	0.000	10.084	39.822
1409		Const. of Water Supply Scheme for Gamba, Shigri Kalan, Giayoul, Sundus, Katpana, Rangah Zasna, Tandal, Kharbo, Chunda, Kwardo Qumrah, Hoto and Kachura. Halqa-II Skardu.	02/02/2022	48.879	0.000	4.556	44.323	8.956	0.000	8.956	35.367
1410		Const. of 06 Nos. Water Filtration Plants at Halqa-I Skardu.	un-app	20.000	0.000	0.000	20.000	4.041	0.000	4.041	15.959
1411		Const. of Water Supply Scheme at Roundu Halqa-IV Skardu.	02/02/2022	34.794	0.000	9.587	25.207	5.093	0.000	5.093	20.114
1412	T	Const. of Water Supply for Lagap Stak.	02/02/2022	7.793	0.000	2.255	5.538	5.538	0.000	5.538	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1413		Rehabilitation/Imp. Of Existing Water Supply Scheme Halqa-III Skardu (Ph-I).	24/08/2022	49.999	0.000	0.945	49.054	9.912	0.000	9.912	39.142
1414		Const of lift water supply system in Cadet College Skardu	02/02/2022	11.500	0.000	0.000	11.500	2.324	0.000	2.324	9.176
1415		Const of protective work at Sundus Skardu	24/03/2022	50.000	0.000	0.000	50.000	10.103	0.000	10.103	39.897
1416		Const of protective work at Hoto Skardu	24/03/2022	60.000	0.000	45.672	14.328	2.895	0.000	2.895	11.433
1417		Const. of Lift Water Supply System in Cadet College Skardu	02/02/2022	11.553	0.000	1.046	10.507	2.123	0.000	2.123	8.384
1418		Const. of Protective Works at Sundus Skardu.	24/03/2022	50.000	0.000	38.485	11.515	2.327	0.000	2.327	9.188
1419		Const. of Protective Bund at Hoto Skardu.	24/03/2022	60.000	0.000	0.000	60.000	12.124	0.000	12.124	47.876
1420		Drinking Water Supply Scheme of Burgay and other Areas at Halqa-II Skardu-8	25/08/2022	30.000	0.000	0.150	29.850	6.032	0.000	6.032	23.818
1421	T	Const. of Water Supply Channel/Supply Pumps in Roundu Valley.	10/04/2018	18.668	0.000	14.494	4.174	4.174	0.000	4.174	0.000
1422		Const. of CM Camp Office at Skardu New	un-app	62.000	0.000	0.000	62.000	12.528	0.000	12.528	49.472
1423		Provision of Water Supply and Supply Lines in Various Places of GBA-8, Skardu-II	un-app	40.000	0.000	0.000	40.000	8.083	0.000	8.083	31.917
1424		Improvement of Drinking Water in Roundu	un-app	20.000	0.000	0.000	20.000	4.041	0.000	4.041	15.959
1425		Const. of Walking Track Public School to Kuroo Skardu	un-app	7.000	0.000	0.000	7.000	1.414	0.000	1.414	5.586
1426		Purchase/Supply Pipes 1" at Skardu	un-app	5.000	0.000	0.000	5.000	1.010	0.000	1.010	3.990
1427		Const. of Drains at Skardu	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1428		Provision of Drinking Water for Cadet College Skardu	un-app	10.000	0.000	0.000	10.000	2.021	0.000	2.021	7.979

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1429		Lifting of Drinking Water From the River Indus Hussainabad to Hoto	un-app	240.400	0.000	0.000	240.400	9.000	0.000	9.000	231.400
1430		Const. of Washrooms/Underground & Overhead Water Tank RHQ Hospital Skardu	un-app	24.178	0.000	0.000	24.178	4.886	0.000	4.886	19.292
1431		Supply of Water Through Boring in 12 Locations at Skardu	un-app	132.798	0.000	0.000	132.798	9.000	0.000	9.000	123.798
GHIZER											
1432	T	Water Supply Scheme at Gupis, Gulapure and Hamaran i/c Water Pump/Pipe at Hakis & Water Channel at Kinisote Gulapure.	08/08/2018	50.000	0.000	49.999	0.001	0.001	0.000	0.001	0.000
1433		Const./Imp. of Water Supply Scheme in Halqa-II Ghizer.	06/10/2022	80.000	0.000	11.000	69.000	20.255	0.000	20.255	48.745
1434		Provision of greater water supply from Haim and Darmandar Nullah to Ghakuch Silpi	25-08-2022	68.729	0.000	60.000	8.729	2.562	0.000	2.562	6.167
1435		Const. of Protective Bund Sandi, Purputing, Gindai & Yasin Proper I/c Drainage at Manich Yaseen.	16-11-2022	10.000	0.000	3.500	6.500	1.908	0.000	1.908	4.592
1436		Water Supply Yasin Thodas, Nazber, Improvement of Water Tank Sandi and Lift Irrigation for Clean Drinking Water Taous Bala and Masher.	un-app	30.000	0.000	0.000	30.000	8.806	0.000	8.806	21.194
1437		Const. of Water Supply Scheme for Sherqillah.	07-10-2023	30.000	0.000	4.560	25.440	7.468	0.000	7.468	17.972
1438		Extension and Repair of Water Supply in Chatorkhand and Pakora.	07-10-2023	10.000	0.000	2.500	7.500	2.202	0.000	2.202	5.298
1439		Const. of Water Supply Scheme at Hasis Das Ghizer	un-app	20.000	0.000	0.000	20.000	5.871	0.000	5.871	14.129

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1440		Provision of Water Supply at GBA-20 Ghizer	un-app	30.000	0.000	0.000	30.000	8.806	0.000	8.806	21.194
		New									
1441		Extension of W/S in Sherqillah Golodas	un-app	20.000	0.000	0.000	20.000	5.871	0.000	5.871	14.129
1442		Provision of Water Supply in GBA-20 Ghizer	un-app	80.000	0.000	0.000	80.000	9.000	0.000	9.000	71.000
1443		Lift Irrigation Schemes at Damas, Mututi and Chortoi	un-app	30.000	0.000	0.000	30.000	8.806	0.000	8.806	21.194
1444		Const. of Lift Drinking Water at Murka Yaseen	un-app	16.830	0.000	0.000	16.830	4.940	0.000	4.940	11.890
		GHANCHE									
1445		Greater Water Supply Scheme, Khaplu Town. (Ph-I) (Modified)	13/10/2020	55.484	0.000	38.850	16.634	4.153	0.000	4.153	12.481
1446		Const. of Water Supply Khaplu Town.	22/04/2020	118.306	0.000	71.633	46.673	11.653	0.000	11.653	35.020
1447		Beautification of District HQ Khaplu. (M)	11/01/2020	40.000	0.000	23.296	16.704	4.171	0.000	4.171	12.533
1448	T	Extension of Drinking Water Supply at Siksa & Dumsum District Ghanche.	23/11/2016	5.000	0.000	3.893	1.107	1.107	0.000	1.107	0.000
1449		Construction/Improvement of Water supply GBA-22 Ghanche-I (Kharkoo, Balghar, Dagboni, Keris, Kunis and Ghowari).	25/08/2022	89.550	0.000	0.416	89.134	15.000	0.000	15.000	74.134
1450		Water Supply Khaplu Town GBA-23 Ghanche.	13/05/2022	186.108	0.000	8.100	178.008	44.444	0.000	44.444	133.564
1451	T	Const. of Protective Bund at Bara GBA-23 Ghanche.	07/01/2022	30.240	0.000	25.200	5.040	5.040	0.000	5.040	0.000
1452		Const. of Water supply for GBA-23 Ghanche-II.	25/08/2022	60.500	0.000	0.000	60.500	15.105	0.000	15.105	45.395
1453		Const. of Water Supply Scheme at Mashabrum.	un-app	47.938	0.000	0.000	47.938	3.000	0.000	3.000	44.938
1454		Liability of Contractor Ali-abad Water Channel Sino	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
1455		Const. of Protective Bund at Bara Balah and Pain Ghanche.	17-10-2022	29.923	0.000	0.000	29.923	6.000	0.000	6.000	23.923

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1456		Water Supply at Barah Bala UC	01-12-2023	10.000	0.000	0.170	9.830	4.000	0.000	4.000	5.830
1457		Water Tank, Pipe Line and Link Road at GBA-23 Ghanche	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
1458		Const. of Irrigation System Fixing of HDPE PN-20 Danpal Ghula to Power House Head Work Kharkoo GBA-22 Ghanche-I.	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
New											
1459		Const. of RCC roof and Lining for Water Tank Chunpa Barah District Ghanche	un-app	5.000	0.000	0.000	5.000	1.248	0.000	1.248	3.752
1460		Const. of Water Filtration Plant at Dagboni Gongfyok, Younpawa Balghar, Thana, Trangzong & Ghawari Ghanche-I	un-app	30.000	0.000	0.000	30.000	4.000	0.000	4.000	26.000
1461		Const. of Rest House at Thalay Broq Donsa Ghanche-I	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
ASTORE											
1462	T	Const. of Water Supply From Balashbar to GoriKote.	27/09/2017	48.998	0.000	48.881	0.117	0.117	0.000	0.117	0.000
1463		Imp./rehabilitation of Existing Water Supply at Bunji Astore.	13/10/2020	29.750	0.000	15.170	14.580	2.390	0.000	2.390	12.190
1464	T	Provision of 4" Dia HDP Pipe from Zjegoo Ounch (Chasma) to Lower Doyan Dass.	13/10/2020	7.550	0.000	3.277	4.273	4.273	0.000	4.273	0.000
1465		Const. of Water Supply at Astore Halqa-I.	13/05/2022	200.000	0.000	96.430	103.570	6.000	0.000	6.000	97.570
1466		Const. of Makiyal Pain & Makiyal Bala Nullah Channelization at District Astore.	25-08-2022	101.601	0.000	0.000	101.601	6.000	0.000	6.000	95.601
1467		Const. of Water Supply Scheme Qamri Bala, Pain, Nowgam, Makiyal Astore.	07/01/2022	38.468	0.000	31.304	7.164	3.000	0.000	3.000	4.164

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1468		Const. & Improvement of Water Supply at Astore Halqa-II (Phase-1)	06-10-2022	99.988	0.000	11.000	88.988	8.000	0.000	8.000	80.988
1469		Const. of Water Supply Scheme at Trizay, Doidass and Raja Muhallah Eid Gah Halqa-II Astore	un-app	15.000	0.000	0.000	15.000	2.458	0.000	2.458	12.542
1470		Const. of Water Supply Scheme at Sheikhpura Village, Minimerg and Const. of Water Supply Complex at Police Station Gudai Astore.	07/01/2022	20.189	0.000	14.795	5.394	2.000	0.000	2.000	3.394
1471		Strengthening of Administration Complex and B&R Division Astore.	23-11-2022	80.000	0.000	3.000	77.000	8.461	0.000	8.461	68.539
1472	T	Feasibility Study For Cosnt. of Sewerage System at Colony Bazar Area Astore Halqa-II New	02/02/2022	9.560	0.000	4.000	5.560	5.560	0.000	5.560	0.000
1473		Const. of Water Supply Scheme at Hilbichi Ahmadabad Gorikot NAGAR	un-app	15.000	0.000	0.000	15.000	2.458	0.000	2.458	12.542
1474		Provision of Water Supply for District Nagar HQ at Haraspo Dass Nagar and Replacement/Laying of Sewerage Lines at Khai Sumayar Nagar.	16/10/2017	49.184	0.000	26.776	22.408	4.308	0.000	4.308	18.100
1475		Upgradation of Water Supply Complex at Chalt and WS Scheme and Water Supply Scheme at Pissan Nagar-II.	15/02/2019	103.194	0.000	35.532	67.662	7.000	0.000	7.000	60.662
1476		Up-gradation of Water Supply at Sikandarabad & Jaffarabad Halqa-IV Nagar (Ph-I)	23-11-2022	43.807	0.000	0.000	43.807	7.000	0.000	7.000	36.807

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1477		Const. of Sewerage System for Minapin Halqa-IV.	08-05-2023	70.000	0.000	0.000	70.000	7.000	0.000	7.000	63.000
1478	T	Const. of Sewerage System and Water Irrigation Channel at Syed Abad Fakar Nagar (through LG&RD).	15/10/2021	10.000	0.000	4.000	6.000	6.000	0.000	6.000	0.000
1479		Water Supply from Ghashomaling to Chalt Pain Halqa-IV Nagar and Water Filtration Plant at Skandarabad.	24/08/2022	33.857	0.000	20.000	13.857	2.664	0.000	2.664	11.193
1480		Clean Drinking Water Supply Halqa-4 Nagar-1	un-app	80.000	0.000	0.000	80.000	3.000	0.000	3.000	77.000
1481		Payment of Uncultivated 27 Kanal Land Compensation for Establishment of APS at Nilt Halqa-IV and Const. of access Road to APS Nagar-I	un-app	53.999	0.000	0.000	53.999	3.000	0.000	3.000	50.999
1482		Const. Of Water Reservoir To Store Irrigation And Drinking Purpose Askurdass And Shayar Nagar-I.	un-app	18.000	0.000	0.000	18.000	3.460	0.000	3.460	14.540
1483		Const. of Water Irrigation through HDPE pipe from Shindar Nullah to Suplatar Nullah in Nagar.	un-app	55.000	0.000	0.000	55.000	3.000	0.000	3.000	52.000
1484		Provision and Fixing of 15000 ft 4" dia HDPE Pipe Water Irrigation Pipe from Barpo Glacier to Marook Hoper Nagar.	un-app	20.000	0.000	0.000	20.000	3.845	0.000	3.845	16.155
1485		Rehabilitation of Water Channels/Courses at Nagar Khas.	un-app	12.800	0.000	0.000	12.800	2.461	0.000	2.461	10.339
		New									
1486		Const. of Sewerage System at Miacher, Dadimal and Sonikote Chalt Nagar	un-app	130.000	0.000	0.000	130.000	9.000	0.000	9.000	121.000
1487		Const. of Sewerage System for Askurdas Nagar	un-app	60.000	0.000	0.000	60.000	7.000	0.000	7.000	53.000

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1488		Const. of Water Storage Tanks (Askurdas, Gashakhusal and and Nagar) and Water Pump Gotus Nagar	un-app	30.000	0.000	0.000	30.000	10.000	0.000	10.000	20.000
1489		Const. of Water Supply Through Water Pump at Gutus Nagar Khas	un-app	18.790	0.000	0.000	18.790	3.612	0.000	3.612	15.178
1490	T	Restoration of Water Supply and Piper for Hakalchar Hoper Nagar	un-app	4.710	0.000	0.000	4.710	4.710	0.000	4.710	0.000
1491		Const. of Water Supply Scheme at Khai (Rs.10 million) and Remaining Sewerage Lines at Khai,Yel, Footh Khai, JatorKhan and other Villages of Summayar (40 million)	un-app	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000
1492		Const. of Offices of PWD in District Nagar HUNZA	un-app	70.000	0.000	0.000	70.000	9.000	0.000	9.000	61.000
1493		Const. of Sports Complex and Gymnasium at Hunza.	14/09/2020	59.612	0.000	27.836	31.776	7.315	0.000	7.315	24.461
1494		Const. of Water Supply Scheme for Upper Hunza.	un-app	70.000	0.000	0.000	70.000	12.000	0.000	12.000	58.000
1495		Water Supply Scheme From Khuda Abad to Sirteez Gojal.	un-app	33.000	0.000	0.000	33.000	7.597	0.000	7.597	25.403
1496		Const. of Water Supply Scheme for Central Hunza.	25-08-2022	100.000	0.000	0.300	99.700	22.953	0.000	22.953	76.747
1497		Const. of Water Supply Scheme for Lower Hunza.	un-app	70.000	0.000	0.000	70.000	7.251	0.000	7.251	62.749
1498		Const. of Sewerage Pipes in Hyderabad and Garelt Hunza	un-app	164.260	0.000	0.000	164.260	7.477	0.000	7.477	156.783
1499		A. Drinking Water Supply for GLOF Hit areas of Sherabad & Hassanabad (Rs. 30.000 Million) & B. Const. of GLOF Washed Away Bridge at Hassanabad Nullah for Water Supply to Central Hunza (Rs. 25.000 Million)	27/09/2022	55.000	0.000	26.354	28.646	6.595	0.000	6.595	22.051

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1500		Strengthening of Head Works and Channels in Ulter Nullah Hunza.	un-app	15.000	0.000	0.000	15.000	3.453	0.000	3.453	11.547
1501		Const. of Irrigation Water Supply System for Nasirabad Hunza.	07/01/2022	20.000	0.000	15.000	5.000	1.151	0.000	1.151	3.849
1502		Const. of Water Channels for Central Hunza	02-11-2022	60.000	0.000	0.000	60.000	13.813	0.000	13.813	46.187
1503		New Water Supply in Shimshal	un-app	20.000	0.000	0.000	20.000	4.604	0.000	4.604	15.396
1504		Purchase of Land for KIU University	un-app	30.000	0.000	0.000	30.000	6.907	0.000	6.907	23.093
		SHIGER									
1505		Imp/Extension of Water Supply at Shiger Town, Churka, Hashopi, Faring Bama, Wazirpure, Toheedabad, Siasko basha, Gulabpure & Tissar, Chongo, Biyano and Askoli and provision for Solar Pannel Lamsa GBA-12 Shiger (Ph-II)	25/08/2022	139.249	0.000	0.540	138.709	28.853	0.000	28.853	109.856
1506	T	Imp/Extension of Water Supply Scheme at Sugguldu, Skora, Kashimal & Zeal District Shiger GBA-12 Shiger (Ph-I).	02/02/2022	14.978	0.000	12.498	2.480	2.480	0.000	2.480	0.000
1507	T	Const. of District Accounts Office Shiger.	02/11/2021	52.734	0.000	40.335	12.399	12.399	0.000	12.399	0.000
		New									
1508		Water Supply System in District Shiger	un-app	70.000	0.000	0.000	70.000	7.000	0.000	7.000	63.000
1509		Const. of PWD Offices and Residence at Shigar	un-app	70.000	0.000	0.000	70.000	7.000	0.000	7.000	63.000
		KHARMANG									
1510	T	Const. of PWD Inspection Bungalow at Mantokha Waterfall.	08/08/2018	36.000	0.000	27.100	8.900	8.900	0.000	8.900	0.000
1511		Const. of Water Supply Schemes in GBLA-11 Dist. Kharmang	13/05/2022	100.000	0.000	20.516	79.484	13.520	0.000	13.520	65.964

ADP 2023-24

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1512		Provision of Separate Water Supply Scheme for Sadat Colony, Serling and Kazburthang Mehdiabad Halqa-III Kharmong.	25-08-2022	15.000	0.000	0.000	15.000	2.551	0.000	2.551	12.449
1513		Imp/ Strengthening of Water Supply System in Left Over Areas of Katisho Valley, Panda & Ghasing District Kharmong (PH-I).	07/01/2022	58.903	0.000	24.243	34.660	5.895	0.000	5.895	28.765
1514		Const. of Protective Work at/Dredging Work at Akhonpa Ghashing Kharmong	24/03/2022	30.000	0.000	8.070	21.930	3.730	0.000	3.730	18.200
1515		Const. of 05 Nos. of Vocational Centers in Halqa-III GBA-9 Skardu and Kharmang	un-app	30.000	0.000	0.000	30.000	5.103	0.000	5.103	24.897
1516		Imp. Of W/S Scheme in Kharmong	un-app	10.000	0.000	0.000	10.000	1.701	0.000	1.701	8.299
1517	T	Improvement of WS scheme in Kamango Kharmong	17-10-2022	5.000	0.000	2.000	3.000	3.000	0.000	3.000	0.000
1518		Feacility Study of Lift Irrigation and Water Supply etc. in GBA-11 Kharmang	un-app	10.000	0.000	0.000	10.000	1.701	0.000	1.701	8.299
1519		Const. of District Accounts Office Kharmang	un-app	40.000	0.000	0.000	40.000	4.590	0.000	4.590	35.410
1520		New Provision of Water Supply Serling Kazabthan Phase-II	un-app	10.000	0.000	0.000	10.000	1.701	0.000	1.701	8.299
1521		Const. of PWD Offices and Residence at Kharmang	un-app	70.000	0.000	0.000	70.000	7.000	0.000	7.000	63.000
Total: -				10570.137	0.000	3302.193	7267.944	1177.433	0.000	1177.433	6090.511

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

TRANSPORT & COMMUNICATION

GB LEVEL

1522	T	Const. of Skardu-Chilum Road Over Deosai Plains.	07/07/2007	195.000	0.000	195.000	0.000	0.000	0.000	0.000	0.000
1523		Conversion of Small Suspension Bridges into RCC in Gilgit Region.	10/03/2018	395.900	0.000	346.018	49.882	7.298	0.000	7.298	42.584
1524		Conversion of Small Suspension Bridges into RCC in Baltistan Region.	27/10/2017	399.998	0.000	375.998	24.000	3.511	0.000	3.511	20.489
1525		Const. of 210 mtr RCC Bridge at Chilmish Dass/Sultanabad.	10/03/2018	541.903	0.000	539.636	2.267	2.267	0.000	2.267	0.000
1526		Const. of 276 Meter RCC Bridge Over Indus River, Chumik Skardu (Revised)	06/02/2016	521.410	0.000	487.500	33.910	4.961	0.000	4.961	28.949
1527		Conversion of Small Suspension Bridges into RCC in Diamer Region.	27/10/2017	300.000	0.000	249.878	50.122	7.333	0.000	7.333	42.789
1528		Feasibility for Rehabilitation	un-app	10.000	0.000	0.000	10.000	1.463	0.000	1.463	8.537
1529	T	Feasibility Study for Const. of Road from Burzil Top to Buniyal Shakma Gultari.	07/01/2022	10.000	0.000	6.000	4.000	4.000	0.000	4.000	0.000
1530	T	Feasibility Study for "Const. /Improvement/Widening & Rigid Pavement of Road from Juty to Kalapani Including Construction/Realignment of 02 KM Road Repelling Point to Shonigai RCC i/c 01 No. RCC Bridge 40 MTR Span Astore.	25/11/2021	11.000	0.000	10.494	0.506	0.506	0.000	0.506	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1531		Hiring of Engineering Services for detail Surveys, Estimation, Drawing, Design and Preparation of PC-I for Development Projects 2021-22.	17/09/2021	50.000	0.000	24.464	25.536	3.736	0.000	3.736	21.800
1532		Procurement of Road Making and Snow Removing Heavy Machinery for Works Deptt. (Gilgit Division)	15-10-2022	233.450	0.000	46.322	187.128	20.000	0.000	20.000	167.128
1533		Procurement of Road Making Machinery & Snow Removing Heavy Machinery for Baltistan Division.	18/04/2022	150.000	0.000	31.350	118.650	20.000	0.000	20.000	98.650
1534		Repair/Maintenance of Vital Bridges Gishat, Dodgi, Surmo, Marcha, Partuk, Thaqmos, Frano, Haldi, Thagas Seno, Dunsum and Skisa.	24/08/2022	58.408	0.000	15.500	42.908	6.277	0.000	6.277	36.631
1535		Provision of Machinery for Maintenance of ETI GB Constructed Farm to Market Roads	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
1536		Const. /Improvement/Widening & Rigid Pavement of Road from Juty to Kalapani Including Construction/Realignment of 02 KM Road Repelling Point to Shonigai RCC i/c 01 No. RCC Bridge 40 MTR Span Astore.	un-app	1200.000	0.000	0.000	1200.000	2.000	0.000	2.000	1198.000
1537		Feasibility Study for Conversion of Existing Suspension Bridges Having More Than 100 Meter Span Into RCC Bridges in Baltistan Division.	un-app	10.000	0.000	0.000	10.000	1.463	0.000	1.463	8.537
		New									
1538		Missing Facilities in Works Secretariat GB	un-app	30.000	0.000	0.000	30.000	4.389	0.000	4.389	25.611

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1539		Gilgit Western Bypass Road	un-app	811.703	0.000	0.000	811.703	8.315	0.000	8.315	803.388
		GILGIT									
1540	T	Widening/Metaling/Const. of Road in NA-III Gilgit (Ph-III). (R).	22/08/2014	97.133	0.000	92.143	4.990	4.990	0.000	4.990	0.000
1541		RCC Bridge Over Gilgit River at Chamogarh RCC Bridge from River Road (Qaziabad) to KIU Road and RCC Bridge Sakarkoi to Basin (Class-70).	13/05/2020	999.324	0.000	0.399	998.925	9.000	0.000	9.000	989.925
1542		Imp./Widening/Const./Metaling of Roads in Constituency No.III. (Revised)	10/04/2017	662.605	0.000	637.562	25.043	9.000	0.000	9.000	16.043
1543	T	Wid. of Existing Road from Livestock Office to DC Office Gilgit.	01/03/2017	187.052	0.000	186.328	0.724	0.724	0.000	0.724	0.000
1544	T	Imp./Re-alignment of Road from Kartol RCC Bridge to Gasho Pahote.	19/12/2016	157.035	0.000	156.535	0.500	0.500	0.000	0.500	0.000
1545		Metalling of Road in Gilgit District (Zone-III). (Revised)	06/09/2019	604.683	0.000	540.549	64.134	9.000	0.000	9.000	55.134
1546	T	Const. of 32 Meter Span RCC Bridge at Farfo Bagrote.	27/09/2017	35.700	0.000	31.755	3.945	3.945	0.000	3.945	0.000
1547		Const. of 2.130 km Link Roads in Halqa-I Gilgit.	25/05/2019	59.634	0.000	58.662	0.972	0.972	0.000	0.972	0.000
1548	T	Const. of Wagonable Road from Main Skardu Road to Dassu, Barchi and Kutval i/c 02 Nos RCC Bridges at Haramosh (28 KM).	27/10/2017	218.085	0.000	205.704	12.381	12.381	0.000	12.381	0.000
1549	T	W/I,Const., Metaling of Roads in Halqa-III i.c from Chamogarh to Alam Bridge and Rahimabad.	06/05/2019	410.000	0.000	407.999	2.001	2.001	0.000	2.001	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1550		Widening/Imp/Const. and Metaling of Roads in Halqa-II i/c Nawaz Sharif and Noor Colony Road with Side Drain from the Front Civil Secretariat Land Jutial to Noor Colony 22 ft Width Gilgit.	25/05/2019	268.549	0.000	261.254	7.295	7.295	0.000	7.295	0.000
1551	T	Const. of Jeepable Road From Zodee Het Harban to Sumari and Metaling of Road from Commissioner Office to Noor Bakshia Eid Gah i.c W/S and Metaling of Shingle Road from Main Gilgit Ghizer Road to Dass Mohallah, Jagir Baseen i.c Culverts and Side Drains.	15/02/2019	80.000	0.000	80.000	0.000	0.000	0.000	0.000	0.000
1552		Wid./Const. of Road at Khaltaro Budalas and Const. of Road from Hanuchal to Gagaly Haramosh Gilgit.	16/10/2020	46.910	0.000	20.900	26.010	4.440	0.000	4.440	21.570
1553	T	Const. of Link Roads in Jutial Area Gilgit.	13/10/2020	59.416	0.000	58.037	1.379	1.379	0.000	1.379	0.000
1554		Const. of Roads at Halqa-III Gilgit (Danyour, Sultanabad, Muhammadabad, Oshikhandass, Jalalabad, Bagrote, Haramosh).	22/04/2020	181.600	0.000	135.723	45.877	7.832	0.000	7.832	38.045
1555	T	Widening and Metaling of 1.5 KM Road from Rest House to Aminabad Nomal.	13/10/2020	9.798	0.000	9.798	0.000	0.000	0.000	0.000	0.000
1556		Imp / Widening and Metalling of Road from KKH Soniyar to PSO Bulk Depot and Godown Juglot Gilgit.	15/11/2021	169.398	0.000	135.121	34.277	5.852	0.000	5.852	28.425
1557		Const of 16.5 ft Wide Shingle Road from Swachi Gasho to Gahso Lake Ph-I.	11/03/2022	50.000	0.000	2.025	47.975	8.190	0.000	8.190	39.785

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1558		Const / Metalling / Widening of Road from Oshikhandass to Jalalabad i.c 01 No RCC Bridge (Ph-I).	23-09-2022	419.252	0.000	0.979	418.273	8.000	0.000	8.000	410.273
1559		Const./Metalling and Wid. of Link Roads in GBA-III.	24/08/2022	190.000	0.000	7.200	182.800	9.000	0.000	9.000	173.800
1560		Re-Metalling of Road from KIU to Danyour RCC Bridge i/c Retaining Wall at Zulfiqarabad Side.	28/04/2022	51.755	0.000	30.028	21.727	3.709	0.000	3.709	18.018
1561		Wid/Imp. Metalling of main road Khaltaro Haramosh Halqa-III Gilgit.	02/02/2022	37.027	0.000	6.176	30.851	5.267	0.000	5.267	25.584
1562	T	Const. of Shingle Road at Hopay Bagrote Halqa-III Gilgit	07/01/2022	17.000	0.000	15.252	1.748	1.748	0.000	1.748	0.000
1563		Const. of Shingle Road at Bultche Bagrote Halqa-III Gilgit.	24/08/2022	25.000	0.000	1.000	24.000	4.097	0.000	4.097	19.903
1564		Const./ Wid. of Road from RCC Bridge to Farfooh Bagrote Halqa-III Gilgit.	24/06/2022	39.455	0.000	2.500	36.955	6.309	0.000	6.309	30.646
1565		Const. of Link Roads in Haramosh Halqa-III Gilgit.	07/01/2022	23.000	0.000	7.043	15.957	2.724	0.000	2.724	13.233
1566	T	Widening/Metalling of Shingle Road from Gashote to Raidas GBA-II Gilgit.	11/09/2021	19.430	0.000	13.156	6.274	6.274	0.000	6.274	0.000
1567		Wid. of Road from Falkin to Bargin and from Falkin to Barmas Mosque (Metalling only) Halqa-II Gilgit.	11/09/2021	59.425	0.000	8.634	50.791	8.671	0.000	8.671	42.120
1568	T	Widening of Shingle Road from KKH to Paiden Das (Both Sides).	07/01/2022	40.000	0.000	30.305	9.695	9.695	0.000	9.695	0.000
1569		Re-carpeting of Link Roads along with Street Light in Center Jaglote Halqa-II Gilgit.	07/01/2022	38.931	0.000	28.201	10.730	1.832	0.000	1.832	8.898
1570		Const. of Link Roads at Sub Division Jaglote.	13/05/2022	124.947	0.000	12.290	112.657	8.000	0.000	8.000	104.657

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1571		Metaling of Road from Vet. Hospital to DC Office Gilgit.	15/11/2021	70.000	0.000	33.600	36.400	6.214	0.000	6.214	30.186
1572		Metaling of Road from Chief Secretary Office to Bicho Chowk Amphari	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
1573		Metaling of Road Zero Point Amphary to Bicho Chowk Azfar	24/08/2022	42.203	0.000	0.000	42.203	7.205	0.000	7.205	34.998
1574		Hassan Road. Const./Metalling of Roads in Oshikhandas Gilgit.	24/06/2022	50.000	0.000	2.000	48.000	8.194	0.000	8.194	39.806
1575		Wid. of Road from Bargo Bala to Tholdass and Re-alignment and Wid. of Road from KKH to Guwachi (Ph-I).	22-05-2023	98.434	0.000	0.000	98.434	7.000	0.000	7.000	91.434
1576		Recarpeting of Roads in Gilgit Through Paver.	un-app	300.000	0.000	0.000	300.000	5.000	0.000	5.000	295.000
1577		Const. of RCC Bridge Jalalabad to KKH.	un-app	329.696	0.000	0.000	329.696	5.000	0.000	5.000	324.696
1578		Const. of Link Road in Halqa-I Gilgit.	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1579		Const. of Roads in Halqa-II Gilgit.	23-11-2022	183.935	0.000	0.000	183.935	10.000	0.000	10.000	173.935
1580		Const. of Road 500 meter Nagaral Halqa-II Gilgit	un-app	10.000	0.000	0.000	10.000	1.707	0.000	1.707	8.293
1581	T	Const and metaling of roads street D4 Zulfqarabad Jutial Gilgit	11/03/2022	10.000	0.000	9.400	0.600	0.600	0.000	0.600	0.000
1582		Const of Link Roads in Halqa-II Gilgit City Area.	24/08/2022	155.692	0.000	13.218	142.474	10.000	0.000	10.000	132.474
1583		Const. and metaling of roads in Halqa-II Gilgit	28/04/2022	59.976	0.000	14.000	45.976	7.849	0.000	7.849	38.127
1584		Metaling of street opposite to Radio Pakistan to Naveed Shaheed road via Noorul Ameen House Jutial Gilgit	06-10-2022	83.779	0.000	6.161	77.618	5.000	0.000	5.000	72.618
1585		Const. overhead water tanks boring system and lift water pumps in city area Gilgit i/c Kashrote and Amphary (CM Directives)	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1586		Const. of Road from Batkore to Sanayal Batkore village.	24/08/2022	14.000	0.000	1.000	13.000	2.219	0.000	2.219	10.781
1587		Const of road from Abrar House to Ali Ahmed Jan Land Nagaral	25/08/2022	12.000	0.000	0.500	11.500	1.963	0.000	1.963	9.537
		Gilgit									
1588		Metalling of Road from Konodass Bridge to Skarkoi.	14/09/2022	244.353	0.000	0.000	244.353	10.000	0.000	10.000	234.353
1589	T	Const. of Link Road Halqa-I Gilgit	16-11-2022	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000
1590		Construction of RCC Bridge from village Chamugrah to KKH	un-app	320.973	0.000	0.000	320.973	5.000	0.000	5.000	315.973
1591		Metaling of Road to Kargah Budha	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
1592		Const. of Link Road from River View Road to Public School	un-app	20.000	0.000	0.000	20.000	3.414	0.000	3.414	16.586
		Chowk Through Wahdat Colony									
1593	T	Metaling of Road from Danish Hotel to Khari Danyor	15/09/2022	20.000	0.000	17.000	3.000	3.000	0.000	3.000	0.000
1594		Const. of Roads in Nomal, Nultar, Ishpash and Chilmis for	un-app	120.000	0.000	0.000	120.000	5.000	0.000	5.000	115.000
		Tourism Development									
1595		Const. of Farm to Market Access Roads in Napura, Basin, Sharot,	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
		Shakiote and Skardoi									
1596		Const. of Access Roads in Urban Areas of Halqa-I Gilgit	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
1597		Const. of link Road in Halqa-I (Phase-II)	10/04/2018	57.000	0.000	56.601	0.399	0.399	0.000	0.399	0.000
1598	T	Const./ Imp/ Widening of Roads in GBA-2 Gilgit.	20/10/2018	100.000	0.000	98.200	1.800	1.800	0.000	1.800	0.000
1599		Feasibility Study for Const. of RCC Bridge from Jalalabad to KKH	25-01-2023	25.000	0.000	3.000	22.000	2.756	0.000	2.756	19.244
		and Const. of RCC Bridge from Chamugarh to KKH									
1600		Const. of 630 Rft Link Road from Main Nagaral Road Next to	06-10-2022	38.426	0.000	0.000	38.426	1.000	0.000	1.000	37.426
		Imambargah in Haidery Mohallah Linking Graveyard									

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		New									
1601		Const./Wid of road from PHQ throug Barmas Paeen and Bala to Yateem Khana	un-app	135.000	0.000	0.000	135.000	5.000	0.000	5.000	130.000
1602		Wid./Metalling of Napura Bala Road	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
1603		Const. of Road from Madarasa Road to Ashraf Land Danyour Muhammadabad	un-app	25.000	0.000	0.000	25.000	4.268	0.000	4.268	20.732
1604		Const. of Road in Parri, Minawar Sakwar	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
1605		Wid. Of Existing Link Roads in Jutial, Sonikot, Defence Area & Zulfiqarabad Gilgit	un-app	140.000	0.000	0.000	140.000	5.000	0.000	5.000	135.000
1606		Metaling of Roads in Town Area, Jutial and Juglot Gilgit	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
1607		Const. of Flyovers in Gilgit City	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
1608		Const. of Link Road at Halq-I	un-app	25.000	0.000	0.000	25.000	4.268	0.000	4.268	20.732
1609		Const. of Link Road 350 Rft from Mosque Al-BAB ALM to Syed Mehdi Shah House in Khomer Damote Gilgit (CM Block Allocation)	un-app	8.670	0.000	0.000	8.670	1.480	0.000	1.480	7.190
1610		Wid. Of Link Road Bilal Qamar Plot to Haiderabad Colony Sakwar Gilgit	un-app	45.000	0.000	0.000	45.000	3.000	0.000	3.000	42.000
1611		Const. of Road in Glodass Danyoure	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1612		600 Feet Road at Sakwar Gilgit	un-app	7.000	0.000	0.000	7.000	2.000	0.000	2.000	5.000
1613		Const./Wid. Of Link Roads in Jutal Area GBA-III Gilgit	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1614		Const./Wid. Of Link Roads in Jalalabad Area GBA-III Gilgit	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1615		Const./Wid. Of Link Roads in Danyor & Sultanabad Area GBA-III Gilgit	un-app	60.000	0.000	0.000	60.000	2.000	0.000	2.000	58.000
1616		Const./Wid. Of Link Roads in Bagrote Area GBA-III Gilgit	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1617		Const./Wid. Of Link Roads in Haramosh Area GBA-III Gilgit	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
1618		Metaling of Existing Road From Oshkhandas to Danyore GBA-III Gilgit	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
1619		Const. of Retaining Walls from KKH and Chamugarh Village to Wooden Suspension Bridge Chamugarh	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1620		Const. of link Road from Jagir Baseen to Ali Rehmat House	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
1621		Const. of Link Road in City Area Gilgit	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
1622		Re-Metaling of Road at Nagara Bala Gilgit, Alambardar Chowk to Graveyard Jalalabad 1 & Const. of Road from Main Damote Road to Akhter Mosvi House	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1623		Const. of Road from KKH to Mulchi via Zaino Bouzdass Rahimabad	un-app	8.000	0.000	0.000	8.000	2.000	0.000	2.000	6.000
1624		Const. of Link Road from Park Link Road Chatral Mandi to Ijaz Alam Plot Kashrote Gilgit DIAMER	un-app	10.559	0.000	0.000	10.559	2.000	0.000	2.000	8.559
1625	T	Const./Wid. of Link Roads in Halqa-I Diamer Ph-II.	05/07/2007	20.000	0.000	18.316	1.684	1.684	0.000	1.684	0.000
1626	T	Extension of Muthat Road.	09/05/2009	4.500	0.000	2.558	1.942	1.942	0.000	1.942	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1627	T	Metaling of Road From Shumari to Korangah at Tangir (15.5 KM).	14/06/2016	217.900	0.000	217.900	0.000	0.000	0.000	0.000	0.000
1628		Metaling of Leftover Road in District Diamer Chilas (Revised).	01/03/2017	381.218	0.000	319.053	62.165	20.000	0.000	20.000	42.165
1629		Widening/Metaling of Road From Gumari to Aut Darel.	01/03/2017	200.000	0.000	146.645	53.355	20.000	0.000	20.000	33.355
1630	T	Metaling of Roads in District Diamer Ph-II. (Modified)	13/04/2018	130.016	0.000	127.357	2.659	2.659	0.000	2.659	0.000
1631	T	Const. of Remaining Road Infrastructure in Niat Valley.	21/10/2017	70.000	0.000	58.265	11.735	11.735	0.000	11.735	0.000
1632		Const. of Link Road From Halalay Bridge to Muthat Nullah and Diamorio Nullah Bunner (Remaining Work) Diamer.	20/10/2018	119.543	0.000	84.833	34.710	5.000	0.000	5.000	29.710
1633		Metaling of 3 KM Roads in Goharabad i/c Leftover Work of Lacher and Mushkay Bridge Tangir, Const./Wid. of Existing Road from Dharang to Bargin (Without Compensation) and T&C Sector Schemes Identified GBLA-16 , Diamer II.	15/02/2019	180.000	0.000	135.030	44.970	20.000	0.000	20.000	24.970
1634		Metaling of Leftover Roads in Darel, Tangir, Thore and Batogah. (NADP)(R).	27/07/2016	191.504	0.000	184.379	7.125	5.000	0.000	5.000	2.125
1635	T	Const. of 03 KM Link Road from Shahi Mahal and Panyal Village Darel.	16/10/2020	30.000	0.000	20.000	10.000	10.000	0.000	10.000	0.000
1636	T	Construction of RCC Bridge at SuboKote Village Tangir.	27/02/2020	10.000	0.000	0.132	9.868	9.868	0.000	9.868	0.000
1637		Metalling/Imp. Of Road from Tangir Express Way to Satil	un-app	55.500	0.000	0.000	55.500	5.000	0.000	5.000	50.500
1638		Const./Imp. Of roads at Diamer Halqa-II	07/01/2022	39.141	0.000	15.064	24.077	5.639	0.000	5.639	18.438
1639		Wid./Metalling of Road from Raikot to Darang Dass.	02/11/2021	417.369	0.000	133.822	283.547	33.973	0.000	33.973	249.574

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1	2	3	4	5	6	7	8	9	10	11	12
1640		Conversion of Small Suspension Bridges to RCC at Tangir Valley (Ph-I)	25-08-2022	50.000	0.000	13.700	36.300	5.000	0.000	5.000	31.300
1641		Wid./Metaling of Road from RCC Bridges Jaglote Via Jaglote via Diamer to Luruk Tangir	02/02/2022	49.399	0.000	0.650	48.749	5.000	0.000	5.000	43.749
1642		Const. of Roads at Thak Nayat Bonar Halqa-I Diamer	13/05/2022	150.017	0.000	24.800	125.217	5.000	0.000	5.000	120.217
1643		Construction of Link Roads in Darel valley	un-app	120.000	0.000	0.000	120.000	5.000	0.000	5.000	115.000
1644		Metaling and Const. of Shingle Roads in Chilas.	13/05/2022	119.992	0.000	8.450	111.542	5.000	0.000	5.000	106.542
1645	T	Const. of Link Road at Khudri Hudor	07/01/2022	9.673	0.000	4.473	5.200	5.200	0.000	5.200	0.000
1646		Const. of 07 Nos. Jeepable Cantilever Truss Bridges with Protective Bunds in Halqa GBA-16 DMR	07/01/2022	33.280	0.000	11.080	22.200	5.000	0.000	5.000	17.200
1647		Metalling of 10 KM Road from Mashi to Sumal Botogah.	24/08/2022	79.968	0.000	0.000	79.968	5.000	0.000	5.000	74.968
1648	T	Const. of 03 Nos Jeepable Bridges at Darel in Halqa-17 Diamer- III.	14/08/2022	14.997	0.000	6.000	8.997	8.997	0.000	8.997	0.000
1649		Const. of Link Roads in Khanbari and Dodoshal	16-11-2022	30.000	0.000	2.000	28.000	5.000	0.000	5.000	23.000
1650		Construction of Link Roads in Tangir (Ph-I)	un-app	264.500	0.000	0.000	264.500	5.000	0.000	5.000	259.500
1651		Const. of link roads in Khanbari, Darel and Dodoshal Valley.	17-10-2022	24.750	0.000	0.050	24.700	5.785	0.000	5.785	18.915
1652		Const. of Link Road at Tangir Village	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1653		Const. of roads in Diamer District Announced by the Honorable CM GB	un-app	350.000	0.000	0.000	350.000	5.000	0.000	5.000	345.000
1654	T	Const. of Road from Mai Road to Malik Gulamzaib House Sari Thore (1.50 Km).	24/08/2022	9.400	0.000	4.200	5.200	5.200	0.000	5.200	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1655		Const of water supply scheme from Hazoma Baray to Sartaj Muhallah Ronai Chilas	01-12-2023	13.700	0.000	1.700	12.000	2.811	0.000	2.811	9.189
1656		Const of 108 Feet Suspension Bridge at Kolucho Het Bridaye Botogah.	01-12-2022	11.300	0.000	0.100	11.200	2.623	0.000	2.623	8.577
1657		Const of 2 Km Link roads in Tangir Valley	un-app	30.316	0.000	0.000	30.316	5.000	0.000	5.000	25.316
1658		Const. of Jeepable Road Gayal to Ghonot Valley Converted Truckable Road.	17-10-2022	50.000	0.000	4.700	45.300	5.000	0.000	5.000	40.300
1659		Const. of Link Roads in Darel Valley.	07-10-2022	40.000	0.000	2.080	37.920	5.000	0.000	5.000	32.920
1660		RCC Bridges GB-17 Diamer-III.	un-app	20.000	0.000	0.000	20.000	4.684	0.000	4.684	15.316
1661		Feasibility study for Const. of Tangir and Buner Express	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
1662		Widening/Extension of road from Dodoshal to Showachi Nallah Diamer.	07-10-2022	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
1663		Metaling of road with side drains from water supply complex to Kohistan colony Mano muhallah and jamia usmania Hussainabad Chilas	17-10-2022	30.000	0.000	10.250	19.750	4.626	0.000	4.626	15.124
1664	T	Metalling of 14 Feet wide road upper channel Chilas near FWO Rest House to Saddat Het.	17-10-2022	9.000	0.000	4.080	4.920	4.920	0.000	4.920	0.000
1665		Metalling of road 20 Feet Wide from Takiya Graveyard to Mano Mallah with side drain at Chilas.	17-10-2022	32.000	0.000	3.300	28.700	5.000	0.000	5.000	23.700
1666	T	Metaling roads from zubair house to kashqari het chilas	17-10-2022	8.000	0.000	6.070	1.930	1.930	0.000	1.930	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1667		Const of 8 Nos Jeepable Bridges at Hudur, Thor, Botogah Valleys.	16-11-2022	30.000	0.000	3.250	26.750	5.000	0.000	5.000	21.750
1668		Const of 3km road Shingle at Thorly	27/09/2022	20.000	0.000	8.340	11.660	2.731	0.000	2.731	8.929
1669		Const. of Khinner Valley Road.	16-11-2022	50.000	0.000	5.480	44.520	5.000	0.000	5.000	39.520
1670		Const of road with truss bridge at Shamro Khun Batogah	01-12-2022	18.000	0.000	0.500	17.500	4.099	0.000	4.099	13.401
1671		Metaling of Roads in Thor and Hudur Valleys	23-11-2022	99.978	0.000	0.000	99.978	5.000	0.000	5.000	94.978
1672		Const. of Roads in GBA 16 Diamer-II	20/10/2018	60.500	0.000	53.293	7.207	5.000	0.000	5.000	2.207
1673	T	Const. of Roads in GBA 18 Diamer.	20/10/2018	76.991	0.000	71.491	5.500	5.500	0.000	5.500	0.000
1674	T	Const. of Officer Club at Chilas District Diamer	28/12/2017	22.053	0.000	19.986	2.067	2.067	0.000	2.067	0.000
New											
1675		2 KM Link Road in Chilas City	un-app	22.000	0.000	0.000	22.000	5.153	0.000	5.153	16.847
1676		4 KM Metalling of Road at Hudur	un-app	33.000	0.000	0.000	33.000	7.729	0.000	7.729	25.271
1677		3 KM Metalling of Raod Thor Nalah	un-app	24.000	0.000	0.000	24.000	5.621	0.000	5.621	18.379
1678		Const. of Link Roads in Different Villages of Halqa-17	un-app	53.000	0.000	0.000	53.000	8.000	0.000	8.000	45.000
1679		Bridge/Road with companstion at Thor Shitan Mardano Khun	un-app	5.000	0.000	0.000	5.000	1.171	0.000	1.171	3.829
SKARDU											
1680	T	Re-carpeting of Roads in Skardu Town. (Ph-II) (Revised) (Modified)	11/08/2017	250.617	0.000	246.987	3.630	3.630	0.000	3.630	0.000
1681		Metaling of Track Gultari Bunial Shaqma. (41KM)	26/10/2010	182.500	0.000	166.741	15.759	3.184	0.000	3.184	12.575
1682		Const. of Two Bridges Samuluk and Chota Das Gultari. (Revised)	09/01/2017	39.662	0.000	9.341	30.321	6.127	0.000	6.127	24.194

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1683		Const. of Bypass Road from Radio Pakistan Chowk to SCO Mess Skardu Ph-I (Revised).	03/09/2019	682.791	0.000	355.446	327.345	45.000	0.000	45.000	282.345
1684	T	Const. of Link Roads in Roundu Valley and Const./Metaling of 01 KM Road at Mental Skardu.	15/02/2019	80.000	0.000	80.000	0.000	0.000	0.000	0.000	0.000
1685		Feasibility For Const. of RCC Bridge at Gunji, River Indus and Imp./Metaling of Road from Iqbal Shaheed Bridge Kachura to Stranglongma Kowardo.	01/08/2018	18.000	0.000	9.190	8.810	1.780	0.000	1.780	7.030
1686	T	Metaling of Road from High School Thowar to Nawan Shaher Rondu Shaqthan Skardu.	27/02/2020	36.732	0.000	32.500	4.232	4.232	0.000	4.232	0.000
1687		Const. and Metalling of Road to 250 Bedded Hospital, Skardu.	21/09/2020	112.887	0.000	67.119	45.768	9.248	0.000	9.248	36.520
1688		Improvement/Widening and Metalling of Existing Road from Radio Pakistan Chowk to RCC Bridge at Hargisa	25/08/2022	80.000	0.000	0.000	80.000	16.165	0.000	16.165	63.835
1689		Improvement/Widening Alignment of road from Sermik to Shilla	25/08/2022	47.897	0.000	0.000	47.897	9.678	0.000	9.678	38.219
1690		Const. of Link Roads in Halqa-III Skardu.	27/09/2022	49.998	0.000	0.000	49.998	10.000	0.000	10.000	39.998
1691		Const./Repair of Existing Link Roads in Various Areas of Halqa-IV and Purchase of Machinery for Sub Division Roundu.	14/09/2022	209.192	0.000	20.500	188.692	10.000	0.000	10.000	178.692
1692	T	Const. of Wooden Suspension Bridge at Halqa-IV Skardu (Roundu).	02/02/2022	19.473	0.000	12.952	6.521	6.521	0.000	6.521	0.000
1693		Widening of Existing Road from Talu to Talu Broq Haqa-IV Roundu.	18/04/2022	89.986	0.000	13.200	76.786	12.165	0.000	12.165	64.621

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1694		Metaling of Existing Road from Thowar Pain to Thowar Bala, Dambudas Area and Bagardo Roundu	25/08/2022	149.101	0.000	0.000	149.101	40.000	0.000	40.000	109.101
1695		Const. and Imp. of Road from Dassu to Tormik Donsa, Bensa, Bilamik and Thorsay.	24/08/2022	109.903	0.000	0.000	109.903	10.000	0.000	10.000	99.903
1696	T	Construction of Approach Road from Existing Govt. Road Olding Togh Halqa-I Skardu.	07/01/2022	59.392	0.000	41.741	17.651	17.651	0.000	17.651	0.000
1697		Const. of Leftover link Road From bypass to Hassan Colony via RCC Bridge Hargisa Nallah Halqa-I Skardu	02/02/2022	58.900	0.000	36.457	22.443	8.000	0.000	8.000	14.443
1698		Const./Wid. of Link Roads at Belamik Thorsay, Hango, Hardas, Harbot and Mandi Union	25/08/2022	89.993	0.000	0.000	89.993	28.475	0.000	28.475	61.518
1699		Improvement/Metalling of Existing road from Kuwardo to Qumrah.	25/08/2022	79.734	0.000	0.000	79.734	16.112	0.000	16.112	63.622
1700		Const./Metalling of Link Roads in Halqa-II Skardu (Ph-I)	25/08/2022	100.000	0.000	0.000	100.000	20.207	0.000	20.207	79.793
1701		Const. of Link Roads in Olding Broq, Chansa Broq, Baho Broq and Nang Broq Halqa-I (With out Compensation)	un-app	100.000	0.000	0.000	100.000	6.000	0.000	6.000	94.000
1702		Const. of Link Roads at Halqa-I Skardu (Ph-I)	13/05/2022	199.645	0.000	89.000	110.645	22.358	0.000	22.358	88.287
1703		Re-Carpeting of Road from Humayun Bridge to Sermik.	24/08/2022	80.500	0.000	0.000	80.500	16.266	0.000	16.266	64.234
1704		Const./Metaling Uswa Road, Madina Colony Road, Master Shaheed Raza Road etc. Halqa-II Skardu	02/02/2022	59.973	0.000	29.204	30.769	6.217	0.000	6.217	24.552
1705		Const. of Link Road from Basingo to Youching Basho Skardu-II.	28-04-2022	10.000	0.000	1.200	8.800	1.778	0.000	1.778	7.022
1706	T	Const. of Link Road from Shito to Poldo Basho Skardu-II.	01/04/2022	12.498	0.000	7.975	4.523	4.523	0.000	4.523	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1707		Const. of Road from Olding Gongma Thang to Pakora Sha Skardu-I	28/04/2022	14.737	0.000	3.000	11.737	2.372	0.000	2.372	9.365
1708		Const. of 1000 RFT Road from Imambargah Toq to Choghmba Link Road Olding Skardu City & 1.13 KM Road from Public School to Ownward Sadpara.	25-01-2023	88.735	0.000	0.000	88.735	17.930	0.000	17.930	70.805
1709	T	Const. of Jeepable Road from Imambargah Farmashut to Wamjok Basho Skardu-II.	04/01/2022	4.999	0.000	4.000	0.999	0.999	0.000	0.999	0.000
1710		Const./Improvement of Basho and Basingo road.	17-11-2022	35.000	0.000	0.000	35.000	7.072	0.000	7.072	27.928
1711		Carpeting/Recarpeting of Leftover Roads in Skardu (Through Paver) District Skardu.	13/05/2022	150.000	0.000	68.000	82.000	16.569	0.000	16.569	65.431
1712		Metaling of Road From 411 to Abdullah Hospital Skardu with Paver Machine (Ph-I). (M)	13/05/2022	155.000	0.000	21.319	133.681	27.012	0.000	27.012	106.669
1713		Const. of Link Road from Skardu I-II	17-10-2022	22.500	0.000	2.000	20.500	7.000	0.000	7.000	13.500
1714		Feasibility study of Indus river from Hussainabad to Kachura Skardu	11/03/2022	15.000	0.000	0.000	15.000	3.031	0.000	3.031	11.969
1715		Feasibility study for imp/wid & metalling of Siachen Road from Skardu to Khapulo HQ	un-app	35.000	0.000	0.000	35.000	7.072	0.000	7.072	27.928
1716		Const. and Metalling of roads in Skardu-II, Shigri Khurd, Moza, Ninour, Kushmera & Astana.	17-10-2022	50.000	0.000	0.000	50.000	10.103	0.000	10.103	39.897
1717		Metalling of road from Sarbaz Chowk to Shigri Bala and Basnit Skardu	15/09/2022	50.000	0.000	0.000	50.000	10.103	0.000	10.103	39.897

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1718	T	Const. of Link Road from Main Road to Shah-e-Mardan Muhallah Near Airport Gamba Skardu.	15/08/2022	4.999	0.000	0.780	4.219	4.219	0.000	4.219	0.000
1719		Const of link road at Halqa-I Skardu Ph-II	15-10-2022	299.408	0.000	39.000	260.408	52.620	0.000	52.620	207.788
1720		Const of leftover road in Halqa-III Skardu & Kharhong	06-10-2022	100.000	0.000	0.000	100.000	20.207	0.000	20.207	79.793
1721		Const. and Metaling of Leftover Roads at GBA-8 Skardu-II.	15-09-2022	50.000	0.000	0.000	50.000	10.103	0.000	10.103	39.897
1722		Re-carpeting of Road from Kacho Haider Khan Chowk to Main Alamdard Road	17-10-2022	15.000	0.000	0.000	15.000	3.031	0.000	3.031	11.969
1723		Const. of RCC Bridge at Harbot Roundu (Subject to Financial and Technical Feasibility, Economic Viability)	un-app	350.000	0.000	0.000	350.000	9.000	0.000	9.000	341.000
1724		Const. of Skardu Bypass Ring Road Budha Rock to Sundus Via Branzi Eye Hospital Road Skardu-II	un-app	300.000	0.000	0.000	300.000	20.000	0.000	20.000	280.000
1725		Const./ Improvement of Roads in GBA 7 Skardu.	01/08/2018	40.000	0.000	36.370	3.630	2.630	0.000	2.630	1.000
1726	T	Const./ Improvement and Metalling of Roads in GBA 8 Skardu-II (Modified)	02/08/2019	35.000	0.000	33.555	1.445	1.445	0.000	1.445	0.000
1727	T	Const. of District Park Skardu.	28/12/2017	23.444	0.000	22.726	0.718	0.718	0.000	0.718	0.000
1728		Const. of RCC Bridge Over Indus River at Basho Skardu (Subject to Detailed Financial & Technicl Feasibility & Economic Viability) New	un-app	350.000	0.000	0.000	350.000	10.000	0.000	10.000	340.000
1729		Const. and Metaling of Various Link Roads in GBA-8, Skardu-II	un-app	40.000	0.000	0.000	40.000	4.000	0.000	4.000	36.000
1730		Const. of Shingal Road Halqa-3 Skardu (Phase-II)	un-app	40.000	0.000	0.000	40.000	5.083	0.000	5.083	34.917

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1731		Imp. and Const. of Road from Thowar to Lashinthng and Baghicha to Khumara	un-app	30.500	0.000	0.000	30.500	4.000	0.000	4.000	26.500
1732		Const. of Road and Water Supply Scheme for Hamora	un-app	20.500	0.000	0.000	20.500	4.142	0.000	4.142	16.358
1733		Const. and Imp. Of Link Roads in Whole Roundu Areas.	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
1734	T	Const. of Link Road from City Park Road to Alidad House 130 ft (Free Land Compansation)	un-app	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
1735		Supply of Pipes 2" in Skardu	un-app	3.000	0.000	0.000	3.000	2.000	0.000	2.000	1.000
1736		Const./Wide. of Roads in GBA-7	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
1737		Re-Carpetting of Road from Benazir Chowk to Buttho Bazar Khudadad House Skardu	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
1738		Const./Wid./ Metaling of Roads in Halqa-7 Skardu GHIZER	un-app	100.000	0.000	0.000	100.000	3.000	0.000	3.000	97.000
1739		Const. of 22 KM Road in Chashi Nallah.	10/03/2018	229.637	0.000	218.609	11.028	11.028	0.000	11.028	0.000
1740	T	Imp./Metaling of Road from PWD Rest House Yasin to Lalik Jan (Nishan-e-Haider) Maza i/c Widening of Road Opposite Barrandass, Ghizer.	20/10/2018	199.987	0.000	186.814	13.173	13.173	0.000	13.173	0.000
1741		Const.of 22 ft Wide Truckable Road from Hatoon Bridge to Hasis Road and 02 Km Link Road Kinisote Gulapure. (No Land Compensation)	15/02/2019	80.000	0.000	79.999	0.001	0.001	0.000	0.001	0.000
1742		Const. of Kurumber Valley Road 16.5 ft Wide from Mataramdan to Lake Top (Ph-I).	06/10/2022	98.371	0.000	0.200	98.171	35.000	0.000	35.000	63.171

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1	2	3	4	5	6	7	8	9	10	11	12
1743		Const. of 140 mtr RCC Bridge near Steel Bridge Gupis	un-app	230.000	0.000	0.000	230.000	9.000	0.000	9.000	221.000
1744		Const. of RCC Bridge for Degree College Hatton Ghizer.	13-05-2022	290.319	0.000	52.200	238.119	70.000	0.000	70.000	168.119
1745		Conversion of small Suspension Bridges into RCC Bridges in District Ghizer (Shaglate, Shamaran & Hilti "Tero").	07/01/2022	30.000	0.000	18.667	11.333	7.000	0.000	7.000	4.333
1746	T	Const. of link road from main Ghizer road to Btpalthani via Ali Basti & Jamat Khana to Baliharai Raoshan.	07/01/2022	33.000	0.000	18.000	15.000	15.000	0.000	15.000	0.000
1747		Const. of Link Roads in Tehsil Gupis and Tehsil Phander (Ph-I).	24/08/2022	130.000	0.000	0.100	129.900	40.000	0.000	40.000	89.900
1748		Const. of Link Roads in Town Area Ghakuch (Ph-I).	24/08/2022	200.000	0.000	10.000	190.000	60.000	0.000	60.000	130.000
1749		Metaling of (SKM) Road at District HQ Gahkuch	28/04/2022	59.990	0.000	15.000	44.990	16.652	0.000	16.652	28.338
1750		Const. of Link Road in Barkolti and Nazbar	02/02/2022	30.000	0.000	18.000	12.000	3.523	0.000	3.523	8.477
1751		Const. of Link Roads in Puniyal Area Halqa-II Ghizer (Ph-I)	06-10-2022	100.000	0.000	0.000	100.000	29.355	0.000	29.355	70.645
1752		Metaling of road from Drach (Thoi) to Ishqamdass (Thoi) Yaseen	28/04/2022	132.837	0.000	0.000	132.837	38.994	0.000	38.994	93.843
1753		Imp/metalling of road from RCC Bridge Gupis to PWD Rest House Yaseen District Ghizer	23-09-2022	499.270	0.000	0.300	498.970	70.000	0.000	70.000	428.970
1754		Const/Improvement and Metalling of Internal Roads Including Small RCC Bridges in GBA-21 Ghizer.	un-app	150.000	0.000	0.000	150.000	9.000	0.000	9.000	141.000
1755		Const. of Road from Sherqillah to Kanche Bridge.	16-11-2022	30.000	0.000	0.000	30.000	8.806	0.000	8.806	21.194
1756		Metalling of Roads in Sherqillah, Bubar to Guranjur, Hattoon, Chatorkhand and Belhanz.	un-app	95.000	0.000	0.000	95.000	10.000	0.000	10.000	85.000

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1	2	3	4	5	6	7	8	9	10	11	12
1757	T	Const. of Lake and Road in Sherqillah Nallah.	01-12-2022	5.000	0.000	4.000	1.000	1.000	0.000	1.000	0.000
1758	T	Const. of Suspension Bridge at Mayon.	07-10-2022	11.155	0.000	7.050	4.105	4.105	0.000	4.105	0.000
1759	T	Feasibility Study for Const. of RCC Bridge Dain.	un-app	2.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000
1760		Extension of Main Valley Road Kurumbar Lake.	06-10-2022	113.317	0.000	0.000	113.317	33.264	0.000	33.264	80.053
1761		Const. of Link Road in Halqa-I Ghizer GBA-19.	un-app	80.000	0.000	0.000	80.000	7.000	0.000	7.000	73.000
1762		Metaling of 5 KM Road Through Paver in Head Quarter Ghahkuch	un-app	100.000	0.000	0.000	100.000	9.000	0.000	9.000	91.000
1763		Wid./Const. of link Roads in GBA-20 Ghizer	un-app	150.000	0.000	0.000	150.000	10.000	0.000	10.000	140.000
1764		Cost. of 10 Meter Small RCC Bridge at Gitch District Ghizer.	01-12-2022	5.000	0.000	0.000	5.000	1.468	0.000	1.468	3.532
1765		Metaling of Road in GBA-20 Ghizer	un-app	80.000	0.000	0.000	80.000	9.000	0.000	9.000	71.000
1766		Suspension Bridge Judge Bargo, Gupis Ghizar	07-10-2022	20.000	0.000	5.850	14.150	4.154	0.000	4.154	9.996
New											
1767		Const. of main Kurumer Valley Treck and Const. of Police Huts on Lake	un-app	250.000	0.000	0.000	250.000	9.000	0.000	9.000	241.000
1768		Const. of Sherqillah to Kanche Bridge Road Phase-II (Japukay and Gurunjar to Kanche Protions)	un-app	50.000	0.000	0.000	50.000	6.000	0.000	6.000	44.000
1769		Const. of Link Road in Halqa-19, Ghizer-I	un-app	60.000	0.000	0.000	60.000	7.000	0.000	7.000	53.000
1770		Remaining Compensation for Deleted Link Roads Schemes in Halqa-19 Ghizer-I and AKAH Road Barsat	un-app	35.000	0.000	0.000	35.000	7.000	0.000	7.000	28.000
1771		Extension and Enhancement of Danjar Nala Excavation re- construction for W/channels and Bridges	un-app	40.000	0.000	0.000	40.000	11.742	0.000	11.742	28.258

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1772		Const. of Bands on Sherqillah Nala in Mos	un-app	25.000	0.000	0.000	25.000	7.339	0.000	7.339	17.661
1773		Const. of Rash Mal Suspension Bridge Balkaisr on Ghizer River	un-app	30.000	0.000	0.000	30.000	8.806	0.000	8.806	21.194
1774		Const. of Suspension Bridge at Bushiting/Zulfiqarabad Gupis	un-app	20.000	0.000	0.000	20.000	5.871	0.000	5.871	14.129
1775		Const./Widening of Link roads in GBA-20, Ghizer	un-app	70.000	0.000	0.000	70.000	7.000	0.000	7.000	63.000
1776		Const./Imp. Of Small RCC Bridges in Yasin Sumall	un-app	80.000	0.000	0.000	80.000	9.000	0.000	9.000	71.000
1777		Const. of Suspension Bridge Durnak Sumal	un-app	20.000	0.000	0.000	20.000	5.871	0.000	5.871	14.129
1778		Const. of Foot Bridge at Noh Yasin	un-app	10.000	0.000	0.000	10.000	2.935	0.000	2.935	7.065
1779		Const. of Road Khumit to Mashibar Nullah at Yasin	un-app	40.000	0.000	0.000	40.000	11.742	0.000	11.742	28.258
1780		Const./ Wid. Of Bathreth Valley Road	un-app	27.000	0.000	0.000	27.000	7.926	0.000	7.926	19.074
1781		Metaling of Roads in GBA-20 Ghizer-II	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1782		Const. of Link Roads at Shamaran (main road to polo ground Rs. 5 M) and Jandarote Chermayoon (Rs. 5M) and Baborat to Chaago Roushin Nala (Rs. 30 M)	un-app	40.000	0.000	0.000	40.000	11.742	0.000	11.742	28.258
1783		Const. of Jeepable Road from Raja Ayoub House to Sheraz House at Upper Daeen Buchar Ishkomen Ghizer	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
1784		Feasibilty study for const. of Daen RCC bridge	un-app	5.000	0.000	0.000	5.000	1.468	0.000	1.468	3.532
		GHANCHE									
1785	T	Metaling of Road from Ghursay to Sub Divisional HQs at Thagas Mashabrum Dumsum (Ph-II).	24/06/2006	88.880	0.000	79.858	9.022	9.022	0.000	9.022	0.000
1786	T	Const. of 02 Nos RCC Bridges at Kharpaq and Balghar i/c Truckable Road From Kunis to Sailing. (M)	26/09/2016	118.678	0.000	114.933	3.745	3.745	0.000	3.745	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1787	T	Const. of Link Road Macholu Lah and Ghursay.	27/09/2016	12.000	0.000	8.469	3.531	3.531	0.000	3.531	0.000
1788		Const. of 140 Mtr RCC Bridge over Hushey River at Macholu to Haldu in District Ghanche i/c Approach Road and Guide Wall.	20/10/2018	319.109	0.000	305.908	13.201	3.296	0.000	3.296	9.905
1789		Const. of Truckable Road from Gole to Kunis. (Ph-II)	09/08/2018	50.000	0.000	35.000	15.000	3.745	0.000	3.745	11.255
1790	T	Imp/Wid. of Sharp Bends from Ghowari to Farano and Surmo to Goma Siachen (Modified)	8/1/2018 23-08- 2022	59.997	0.000	58.037	1.960	1.960	0.000	1.960	0.000
1791	T	Const. of 05 km Link Roads and 05 Km Metaling of Roads in Khaplu Town.	01/08/2018	60.000	0.000	60.000	0.000	0.000	0.000	0.000	0.000
1792	T	Const. of 3 KM Link Road at Gone Keris, Gomayar & Olsar Balghar.	23/11/2016	16.200	0.000	15.959	0.241	0.241	0.000	0.241	0.000
1793	T	Const. Link Road in Halqa -II Ghanche Ph.I.	27/09/2016	31.000	0.000	30.500	0.500	0.500	0.000	0.500	0.000
1794	T	Imp./Repair of Affected Link Road in Different Villages of District Ghanche.	09/01/2017	5.000	0.000	4.000	1.000	1.000	0.000	1.000	0.000
1795		Imp./Wid./Metaling of Road from Dumsum to Karmading.	22/04/2020	140.894	0.000	107.878	33.016	8.243	0.000	8.243	24.773
1796		Metaling/Imp.of Road from Karmanding to Khurkondo Mashabrum.	13/10/2020	57.664	0.000	41.760	15.904	3.971	0.000	3.971	11.933
1797		Metalling of Road in Dagdhoni Sub Division.	18/04/2022	79.825	0.000	0.700	79.125	19.756	0.000	19.756	59.369
1798		Consultancy Services for Expressway from Keris to Saling Linking Thalley Shamdun Pologround.	02/02/2022	15.000	0.000	2.304	12.696	3.170	0.000	3.170	9.526
1799		Construction of Road upto Bala Lake at Bara Nullah, District Ghanche (Ph-I).	02/02/2022	46.898	0.000	14.885	32.013	7.993	0.000	7.993	24.020

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1800		Recarpeting of Internal Roads at 323 Brigade Youchung Khaplu District Ghanche	un-app	15.000	0.000	0.000	15.000	3.745	0.000	3.745	11.255
1801		Re-Carpeting of Main Road from Khaplu to Yougo GBA-23 Ghanche (PH-II)	06-10-2022	92.618	0.000	0.000	92.618	23.125	0.000	23.125	69.493
1802		Construction of Link Road to Frano Nullah (Ph-I) upto Junction for Public as well as Military Use.	07/01/2022	47.707	0.000	31.417	16.290	4.067	0.000	4.067	12.223
1803		Feasibility Study for Const. of RCC Bridge at Siksa Ghanche.	07/01/2022	10.000	0.000	3.450	6.550	1.635	0.000	1.635	4.915
1804		Const. of Road from Siksa to Chowar Nullah Ghanche.	07/01/2022	57.098	0.000	32.230	24.868	6.209	0.000	6.209	18.659
1805		Construction of Link Roads at GBA-23 Ghanche.	13/05/2022	69.949	0.000	3.500	66.449	16.591	0.000	16.591	49.858
1806		Const. of Link Roads in GBA-22 Ghanche-I.	15/09/2022	53.519	0.000	0.000	53.519	13.362	0.000	13.362	40.157
1807		Const. of Link Roads in GBA-24 Ghanche	13/05/2022	99.995	0.000	0.602	99.393	24.816	0.000	24.816	74.577
1808		Remaining Portion of Metaling/Imp. Of Road From Kundos to Khorkundu Hot Springs	06-10-2022	164.814	0.000	0.000	164.814	41.150	0.000	41.150	123.664
1809	T	Const. of Wooden Bridge to RCC Bridge Sino.	07/01/2022	17.490	0.000	8.419	9.071	9.071	0.000	9.071	0.000
1810	T	Const. of Approach Road Linking to Small RCC Bridge Thalay in GBA-22 Ghanche-I	02/02/2022	10.168	0.000	7.757	2.411	2.411	0.000	2.411	0.000
1811		Metaling of Roads in GBA-23 Ghanche-II.	24/08/2022	29.995	0.000	7.000	22.995	5.741	0.000	5.741	17.254
1812		Const. of Suspension Bridge at Gone, const. of protective works on river Shyok at Gone Keris.	17-10-2022	5.000	0.000	0.000	5.000	1.248	0.000	1.248	3.752
1813		Metalling of Road from Kanday to Hoshey	25/08/2022	29.854	0.000	5.351	24.503	6.118	0.000	6.118	18.385
1814		Const. of Small RCC Bridges at Bara GBA-23 Ghanche.	23/08/2022	24.859	0.000	3.000	21.859	5.458	0.000	5.458	16.401

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1815	T	Repair of Existing Suspension Bridge Khanney & Kanday.	01-12-2022	3.000	0.000	2.000	1.000	1.000	0.000	1.000	0.000
1816		Const.of Suspesion Bridge Goma Saltoro, Konit, Saltroo, Khandy Nala.	un-app	80.000	0.000	0.000	80.000	9.000	0.000	9.000	71.000
1817		Re-carpeting of Road from Surmo to Dumsum.	17-10-2022	39.892	0.000	0.000	39.892	9.960	0.000	9.960	29.932
1818		Remaining Portion of Metaling of Road from Khandy to Hushay (Ph-II)	un-app	30.000	0.000	0.000	30.000	7.490	0.000	7.490	22.510
1819		Const. of Link Roads at Mashabrum.	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
1820		Const. of Suspension Bridge at Ture Ghursay by shifting of Old Saling Bridge.	un-app	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
1821		Const. of Protective Bund Talis, Machulu, Balay-Gon , Marzi-Gon, Kondus, Ghursay & Payundo	17-10-2022	17.000	0.000	0.000	17.000	4.245	0.000	4.245	12.755
1822		Const. of Link Road Sub-Division Dogoni, Kharko, Balghar and Thalay Ghanche.	01-12-2022	60.000	0.000	1.050	58.950	14.718	0.000	14.718	44.232
1823		Const. of Truckable Road from Keris to Gone District Ghanche	01-12-2023	40.000	0.000	1.080	38.920	9.717	0.000	9.717	29.203
1824		Const. of RCC Bridge at Hashu Balghar District Ghanche	un-app	15.000	0.000	0.000	15.000	3.745	0.000	3.745	11.255
1825	T	Const of 2400 rft link road Muhalla Garbong to Khsergrong & Kunowa	03/10/2012	2.400	0.000	2.400	0.000	0.000	0.000	0.000	0.000
1826	T	Const. of Roads in GBLA-22 Ghanche.	01/08/2018	42.000	0.000	40.222	1.778	1.778	0.000	1.778	0.000
1827		Const. of Link Road in Halqa-II Ghanche (Ph-II).	10/04/2018	53.000	0.000	48.000	5.000	1.248	0.000	1.248	3.752
1828	T	Const. of Roads in GBA 24 Ghanche.	10/08/2018	25.000	0.000	20.281	4.719	4.719	0.000	4.719	0.000
1829	T	Const. of Roads in Tech-3 Ghanche.	01/08/2018	15.000	0.000	14.300	0.700	0.700	0.000	0.700	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		New									
1830		Cosnt. of Small RCC Bridge at Thallay and Link Road at GBA-22, GHE-I (Phase-II)	un-app	70.000	0.000	0.000	70.000	17.477	0.000	17.477	52.523
1831		Re-const. of Old Road from Althing to Jingkhot at Yugo Ghanche	un-app	15.000	0.000	0.000	15.000	3.745	0.000	3.745	11.255
1832		Re-Carpetting of Main Road from Garbong to Muldumar Khaplu Bazar Ghanche & Re-Carpetting of main road High School Khaplu to Chaqchan Ghanche	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
1833		Metalling of Main Road Farano District Ghanche	un-app	15.000	0.000	0.000	15.000	6.000	0.000	6.000	9.000
1834		Const. of Mmadarsa Shah Syed Noorbakhas Albanat Khaplu Ghanche	un-app	8.000	0.000	0.000	8.000	1.997	0.000	1.997	6.003
1835		Repair at Dar-e-Murshid Khaplu Ghanche	un-app	7.000	0.000	0.000	7.000	1.748	0.000	1.748	5.252
1836		Const. of Link Road at Broqpa to Rzamik Barah Ghanche	un-app	5.000	0.000	0.000	5.000	1.248	0.000	1.248	3.752
1837		Const. of RCC Bridge at Dumsum (Subject to Detail Consultancy, Cost Estimation and Structural Design)	un-app	250.000	0.000	0.000	250.000	11.804	0.000	11.804	238.196
1838		Feasibility Study of Water Irrigation Machulu from Khandy to Balaygun Side	un-app	10.000	0.000	0.000	10.000	2.497	0.000	2.497	7.503
1839		Relaunching of Piun Suspension Bridge	un-app	25.000	0.000	0.000	25.000	6.242	0.000	6.242	18.758
1840		3 KM Road from Saling Bridge to Macholo	un-app	40.000	0.000	0.000	40.000	9.987	0.000	9.987	30.013
1841		Metaling of Road at Pioun and Chowr Chorbhat Ghanche	un-app	20.000	0.000	0.000	20.000	4.994	0.000	4.994	15.006
1842		Re-carpeting of road at Choqchan to Happi Khaplu	un-app	10.000	0.000	0.000	10.000	2.497	0.000	2.497	7.503

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1843		Re-carpeting of Road at Badoowa to Callan Chorbat Ghanche	un-app	50.000	0.000	0.000	50.000	12.484	0.000	12.484	37.516
1844		Const. of Link Road at Zeringkha Bara Ghanche	un-app	27.000	0.000	0.000	27.000	6.741	0.000	6.741	20.259
1845		Ext. of 3 KM road at Appo Khar Siksa Ghanche	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
ASTORE											
1846		Metaling of Road from GoriKote to Rattu Astore & Const. of 02 Nos RCC Bridge i/c 16.5 KM Link Roads in Haqa-1 Astore.	09-01-2018 23-11-2022	171.042	0.000	45.000	126.042	7.000	0.000	7.000	119.042
1847	T	(R)(M) Const. of 140 Meter Span RCC Bridge Over Indus River at Bunji. (Class-70) (M)	18/03/2015	273.850	0.000	263.893	9.957	9.957	0.000	9.957	0.000
1848		Metaling of Road from RCC Bridge Rehmanpur to Tarishing.	19/12/2016	188.000	0.000	149.501	38.499	5.000	0.000	5.000	33.499
1849		Const. of RCC Bridge at Gorikot Astore.	21/10/2017	70.000	0.000	66.398	3.602	3.602	0.000	3.602	0.000
1850		Metaling of Road from Rattu to Shankargarh. (Ph-I)	27/09/2017	59.796	0.000	38.127	21.669	5.000	0.000	5.000	16.669
1851	T	Metaling of 2 KM Road at Hupuk Astore, Const. of Remaining Work of RCC Bridge and Const. of 1400 rft Link Road from Main Road (lower Doyan) Mughlo More to Namberdar Muhalla.	27/09/2017	19.000	0.000	19.000	0.000	0.000	0.000	0.000	0.000
1852		Const. of 4.5 Km Road from Main Road Rama to Bakhat and Imp/Widening of 22 ft Wide Road 5.5 Km from Bumari to Bubin.	20/10/2018	75.848	0.000	40.316	35.532	5.824	0.000	5.824	29.708

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1853		Imp./Metaling of Road Perishing Valley Ph-II i/c Const. of 01 KM Road each at Dutchy, Hupuk and Mushkay i.c 30ft RCC Bridge and Metalling of 1.2 KM Road to Istimay.	22/04/2020	155.938	0.000	99.254	56.684	13.290	0.000	13.290	43.394
1854	T	Const. of Road from Turbiling to Harcho and RCC Bridge Linking Village Goriyal (Modified).	01/08/2018	59.986	0.000	59.986	0.000	0.000	0.000	0.000	0.000
1855		Const. of Shingle Road Parishing UC Halqa-II Astore (Ph-I)	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
1856		Const. of 04 km 22ft Road at Maikiyal/Nowgam	un-app	25.000	0.000	0.000	25.000	3.000	0.000	3.000	22.000
1857		Metalling of Link Road at Nagam Astore Halqa-I.	01/04/2022	21.584	0.000	9.000	12.584	2.062	0.000	2.062	10.522
1858		Const. of link road at Pakorah Astore Halqa-I	01-04-2022	24.095	0.000	5.500	18.595	3.048	0.000	3.048	15.547
1859		Const. of 02 km link road at Khumay Dass Astore.	02/02/2022	20.472	0.000	11.242	9.230	3.000	0.000	3.000	6.230
1860		Const. of 03 Km Link Road Gudai Bala/Wazirabad Astore.	11/09/2021	55.447	0.000	29.653	25.794	4.228	0.000	4.228	21.566
1861		Const. of RCC Bridge at Shikang Via Polo Ground.	01/04/2022	59.927	0.000	22.407	37.520	4.000	0.000	4.000	33.520
1862		Const. of 26 MTR RCC Bridge at Kakan Area.	02/02/2022	44.000	0.000	13.850	30.150	4.000	0.000	4.000	26.150
1863		Const. of 30 MTR RCC Bridge at Maikial i.c Approach Road.	24/03/2022	54.285	0.000	27.547	26.738	4.382	0.000	4.382	22.356
1864		Const. of Jeepable Road at Tatwal Kalishai.	01/04/2022	60.000	0.000	29.216	30.784	4.000	0.000	4.000	26.784
1865		Metalling and Imp. Of road from Tarshing to Rupal.	02/02/2022	35.000	0.000	10.816	24.184	3.964	0.000	3.964	20.220
1866		Const. of 02 Km Road in Zaipure	11-09-2021	15.904	0.000	1.500	14.404	4.000	0.000	4.000	10.404
1867		Const. and Metaling of Roads in Halqa-I Astore	06-10-2022	151.078	0.000	6.000	145.078	9.000	0.000	9.000	136.078
1868		Const. of 12 Km Shingle Road from Shakamal RCC Bridge.	01/04/2022	59.239	0.000	5.600	53.639	16.719	0.000	16.719	36.920
1869		Const. of Retaining/Breast Wall and Metalling of Road at Kushinat Astore.	26/04/2022	30.000	0.000	14.959	15.041	2.465	0.000	2.465	12.576

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1870		Const. of link Roads at Bunji Village	un-app	100.000	0.000	0.000	100.000	2.000	0.000	2.000	98.000
1871		Const. of RCC Bridge at Shapi Paliat Halqa-II Astore	24/06/2022	15.653	0.000	6.000	9.653	3.000	0.000	3.000	6.653
1872		Const. of link Roads at Eidgah Union Halqa-II Astore	30/06/2022	100.434	0.000	5.000	95.434	6.000	0.000	6.000	89.434
1873		Improvement & Metalling of Main Roads in Astore and Re-Metalling of Chief Secretary Road Louse Bala Halqa-II Astore.	15-10-2022	358.992	0.000	151.000	207.992	10.000	0.000	10.000	197.992
1874	T	Metalling of Road from Ramkah Bazar to Paliat Parishing Halqa-II Astore.	07-10-2022	10.000	0.000	4.006	5.994	5.994	0.000	5.994	0.000
1875		Imp./Metalling of Existing Road from Harcho to Dashkin and AVR to Doyan Village Astore.	13/05/2022	146.162	0.000	40.566	105.596	10.000	0.000	10.000	95.596
1876		Const. of RCC Bridge and Approach Road Over Theingeh Pain at Parishing Halqa-II Astore.	24-06-2022	27.931	0.000	3.700	24.231	3.971	0.000	3.971	20.260
1877		Const./Metalling of road and Re-Const. of water Channel i.c 01 No. RCC Bridge from DC House to GHS Girls High School Choungrah Astore Halqa-II Astore.	06-10-2022	69.997	0.000	0.000	69.997	7.000	0.000	7.000	62.997
1878		Const. of 160 Ft Span Suspension Bridge at Turpui Astore.	11/09/2021	24.797	0.000	11.400	13.397	8.000	0.000	8.000	5.397
1879		Metalling of Road at Fina Bridge to Fina Village Halqa-II Astore	07-10-2022	13.000	0.000	2.000	11.000	6.000	0.000	6.000	5.000
1880		Metalling of Road at Thokdar Halqa-II Astore.	01/04/2022	10.079	0.000	2.000	8.079	4.000	0.000	4.000	4.079
1881		Const./Wid Palyat Balchot Link Road and Akhunail Muhallah Perishing	un-app	15.000	0.000	0.000	15.000	2.458	0.000	2.458	12.542

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1882		Const. of 3.58 km 16.5 ft Wide Shingle Road at GBLA-13 Halqa-I Astore.	10/04/2018	23.000	0.000	15.193	7.807	4.000	0.000	4.000	3.807
1883	T	Const. of 09 km 16.5 feet Wide Shingle Road at GBLA-14 Halqa-II Astore.	11/07/2018	100.000	0.000	98.200	1.800	1.800	0.000	1.800	0.000
1884		Const. of Multipurpose Recreational and Sports Facility at Eidgah Astore.	01/03/2018	20.884	0.000	0.000	20.884	7.000	0.000	7.000	13.884
1885		Feasibility Study and Detailed Consultancies for Improvement/Metaling and Construction of Chilim Including RCC Bridges Feasibility Studies for " Construction of Expressway Thalichi to Shounter (103 KM) (Revised PC-II)" New	08/03/2021	98.097	0.000	72.973	25.124	4.118	0.000	4.118	21.006
1886		Const. of roads in Bubin Bala/Paien, Mahal Hotel to Muhammad Khan House Ahmedabad Gorikot, Daryal Gorikot, AVR to Imam bargah Harcho, Parbichot Gorikot, Khangariwal to Bilchot Pareshing, Shappay to Palyat Pareshing,	un-app	112.000	0.000	0.000	112.000	2.000	0.000	2.000	110.000
1887		Const. of Link Road from Wazir Iqbal House to Domosar Gorikot	un-app	20.000	0.000	0.000	20.000	3.278	0.000	3.278	16.722
1888		Pavment of Link Road from Farpah to Khudkusht Dashkin	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1889		Const. of Rigid/PCC Pavment form Nasir Camp-Minimarg	un-app	60.000	0.000	0.000	60.000	2.000	0.000	2.000	58.000
1890		Const. of Roads at GBA-13 Astore-I	un-app	150.000	0.000	0.000	150.000	2.000	0.000	2.000	148.000
1891		Imp/Widening of Road Civil Supply to Doi Dass Gorikot	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1892		Const. of RCC Bridge over Chillam Minimarg Road near Nasir Camp NAGAR	un-app	41.700	0.000	0.000	41.700	2.000	0.000	2.000	39.700
1893	T	Const. of 30 KM Roads in Halqa-IV Nagar-II .	22/08/2014	198.000	0.000	197.721	0.279	0.279	0.000	0.279	0.000
1894	T	Imp./Metaling of Qurban Ali Road from KKH Murtazabad to Sumayar Nagar (15 KM) Ph-I . (R) (Modified)	11/08/2017	249.699	0.000	222.470	27.229	27.229	0.000	27.229	0.000
1895	T	Imp/Widening & Metaling of 18 KM Road from Chalt to Bar Khas Nagar (Revised).	10/04/2017	363.394	0.000	337.022	26.372	26.372	0.000	26.372	0.000
1896		Improvement/Re-Carpeting of Road from RCC Bridge Ganish to Nagar Proper (M).	21/10/2017	79.159	0.000	74.107	5.052	5.052	0.000	5.052	0.000
1897	T	Imp/Metaling of Road from Shayar to Fakar Nagar (Revised).	10/16/2017 '15-10- 2022	267.679	0.000	233.186	34.493	34.493	0.000	34.493	0.000
1898		Imp/Metaling of Road from Main Chowk Nagar Proper to Hamari Nagar.	17/10/2017	50.715	0.000	30.862	19.853	3.817	0.000	3.817	16.036
1899	T	Const. of Roads at Fakar Miachar and Dadimal i.c Link Road to PS Jatorkhan to Main Graveyard Summayar (Revised).	8/1/2018 13-05- 2022	99.656	0.000	68.950	30.706	30.706	0.000	30.706	0.000
1900		Const. of Oval Shaped Road at Hoper and Bar Tar Nagar (Ph-I) (Revised).	/1/2018 28-04-202	55.600	0.000	46.367	9.233	1.775	0.000	1.775	7.458
1901		Const. of 140 Meter RCC Bridge From KKH to Chalt Nagar Over Hunza/Nagar River.	06/08/2021	219.880	0.000	118.157	101.723	30.000	0.000	30.000	71.723
1902		Metalling of Road from Thol to Hupai (Ph-I)	02/02/2022	20.000	0.000	6.800	13.200	2.538	0.000	2.538	10.662

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1903		Const. of Link Roads in Halqa-IV Nagar	01/04/2022	30.000	0.000	6.461	23.539	4.525	0.000	4.525	19.014
1904		Const. of Link Road at Phakar Nagar and Const. of 900 ft Link Road from Chaqar-ill to Sherbaz House Near Girls MS Chalt Paeen Halqa-IV	un-app	79.676	0.000	0.000	79.676	5.000	0.000	5.000	74.676
1905		Const. of Link Road in Nagar Proper , Road at Broshal Hooper and 800 Feet Link Road to Madrasa Hujjatiya Nagar Khas	13/05/2022	77.878	0.000	0.200	77.678	14.933	0.000	14.933	62.745
1906		Imp./Widening & Metalling of Road at Skinderabad, Nilt & Gulmit Nagar-II (Ph-I)	28/04/2022	26.284	0.000	17.233	9.051	5.000	0.000	5.000	4.051
1907		Const. of 27 ft Shingle Road from Main Road Pissan to Natural Cricket Stadium	un-app	30.000	0.000	0.000	30.000	5.767	0.000	5.767	24.233
1908		Const. of 01 KM Link Road at Dadimal Balakot, Ghamadas and Shahyar Nagar.	un-app	35.000	0.000	0.000	35.000	6.728	0.000	6.728	28.272
1909		Metalling of Roads in GB-V Nagar.	07/01/2022	40.000	0.000	13.900	26.100	5.018	0.000	5.018	21.082
1910		Const. of Road from Hakalshal Hoper to Daltar Dass (Ph-I)	24/08/2022	65.000	0.000	3.200	61.800	11.881	0.000	11.881	49.919
1911		Const. of Link Roads at Askurdas and Shayar (Ph-I).	24/08/2022	65.000	0.000	7.200	57.800	11.112	0.000	11.112	46.688
1912		Conversion of 2 Nos Suspension to RCC Bridges Over Hisper River	13/05/2022	90.186	0.000	11.293	78.893	15.167	0.000	15.167	63.726
1913		Const. of Link Roads in Sumayar.	25/08/2022	44.326	0.000	5.100	39.226	9.000	0.000	9.000	30.226
1914		Const. of Link Road to Connect Supluter with Barter Nagar.	02-02-2022	50.000	0.000	0.000	50.000	9.612	0.000	9.612	40.388
1915		Const. of KM Link Road at Chaprote, Rabat and Skinderabad Halqa-IV Nagar	un-app	59.000	0.000	0.000	59.000	5.000	0.000	5.000	54.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1916		Widening of Gapa road Chalt Nagar-II	02/02/2022	20.000	0.000	7.410	12.590	5.000	0.000	5.000	7.590
1917		Const of Link Roads in GBA-V Nagar Ph-I.	24/08/2022	125.721	0.000	13.200	112.521	12.000	0.000	12.000	100.521
1918		Const of Water Supply Scheme at Hisper Nagar.	17-06-2022	10.000	0.000	2.095	7.905	4.000	0.000	4.000	3.905
1919		Const. of Roads in Halqa-4 Nagar.	un-app	293.000	0.000	0.000	293.000	13.000	0.000	13.000	280.000
1920		Const. of Link Road from Jatorkhand to Wazirabad Askurdas and Madalumdas Askurdas and Shayar Nagar	un-app	90.000	0.000	0.000	90.000	5.000	0.000	5.000	85.000
1921	T	Feasibility Study of Road from Pissan to Hoper Nagar as Alternative Route of KKH.	23/05/2019	20.000	0.000	15.200	4.800	4.800	0.000	4.800	0.000
1922	T	Silk Route View Park Nagar. New	23/05/2018	10.926	0.000	10.926	0.000	0.000	0.000	0.000	0.000
1923		Const. of Link Roads at Minapin, Pissan, Nilt, Jaffarabad and Sikanderabad, Akberabad, Chalt Bala and Sonikote Nagar-II	un-app	100.000	0.000	0.000	100.000	7.000	0.000	7.000	93.000
1924		Const. of Link Roads in Halqa-5 Nagar	un-app	130.000	0.000	0.000	130.000	5.000	0.000	5.000	125.000
1925		Wid. And remaining Work on Chock to Hamari Road at Nagar Proper	un-app	60.000	0.000	0.000	60.000	6.000	0.000	6.000	54.000
1926		Metaling of Roads at Halqa-V Nagar	un-app	80.000	0.000	0.000	80.000	7.000	0.000	7.000	73.000
1927		Const. of Link Road from Main Road Alyarkushal Chaya Nagar	un-app	5.609	0.000	0.000	5.609	1.000	0.000	1.000	4.609
1928		Metaling of Roads at Halqa-IV Nagar HUNZA	un-app	80.000	0.000	0.000	80.000	8.000	0.000	8.000	72.000
1929	T	Widening / Metaling of Road from Mominabad to Altit Fort. (2nd R)	09/01/2018	197.373	0.000	197.373	0.000	0.000	0.000	0.000	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1930	T	Imp./Metaling of Road From Khizerabad to Khanabad Hunza (12 KM) Ph-I. (M)	04/06/2015	50.000	0.000	49.999	0.001	0.001	0.000	0.001	0.000
1931		Metaling of Road in Hunza District.	01/03/2017	150.000	0.000	137.096	12.904	2.971	0.000	2.971	9.933
1932	T	Imp./Metaling of Road from Ultershang to Altit i/c RCC Bridge 15 Meter Span.	01/03/2017	85.179	0.000	81.351	3.828	3.828	0.000	3.828	0.000
1933		Widening of Existing Road from KKH to Shimshal Valley i.c RCC Bridges. (Ph-I)	21/10/2017	87.066	0.000	81.443	5.623	1.295	0.000	1.295	4.328
1934		Const./Wid. of Roads in Hunza District.	16/04/2019	109.807	0.000	102.358	7.449	1.715	0.000	1.715	5.734
1935		Imp./Metaling of Road Khizerabad to Khanaabad Hunza. (Ph-II)	20/10/2018	109.227	0.000	44.227	65.000	14.964	0.000	14.964	50.036
1936		Wid./Metaling of Road from PWD Rest House Karimabad to Baltit Fort Chowk i/c Solar Street Lights From Mominabad to Altit Fort, Const. of Public Toilets at Altit and Const. of Foot Bridge Hassanabad (Modified)	29/07/2022	84.922	0.000	65.829	19.093	4.396	0.000	4.396	14.697
1937	T	Widening and Metalling of Road from KKH to Borith Lake and Strengthening and Beautification of Hussaini Hanging Bridge, Gojal.	16/04/2020	35.000	0.000	35.000	0.000	0.000	0.000	0.000	0.000
1938	T	Const. of Link Roads at Hunza.	16/10/2020	55.000	0.000	52.665	2.335	2.335	0.000	2.335	0.000
1939		Const. of Link Road and Bridge to Attaabad Village	un-app	50.000	0.000	0.000	50.000	11.511	0.000	11.511	38.489
1940	T	Metalling of 500 ft Road from Main KKH Road to Masjid Quba Aliabad Hunza.	28/04/2022	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1941		Metalling of Road Sost to Baba Gondi Ziarat (Chupursan Valley Road) (Ph-I)	13/05/2022	120.000	0.000	43.000	77.000	17.727	0.000	17.727	59.273
1942		Wid. Of Road from KKH to Misgar and Metaling of Road in Misgar & Const. of 1.5 km Road in Misgar Valley	13/05/2022	74.368	0.000	18.320	56.048	12.903	0.000	12.903	43.145
1943		Metalling of Roads in Hunza	23-11-2022	68.268	0.000	10.000	58.268	13.415	0.000	13.415	44.853
1944		Const. of Mulong Band Road from Arbobn Bogh to Chamangul Thana.	02/02/2022	20.000	0.000	19.800	0.200	0.200	0.000	0.200	0.000
1945		Const. of Foot Suspension Bridge at Ultar Harchi Karimabad-Altit.	02/02/2022	5.000	0.000	4.549	0.451	0.451	0.000	0.451	0.000
1946		Const. of Link Road at Khanabad.	28/04/2022	12.000	0.000	5.500	6.500	1.496	0.000	1.496	5.004
1947		Const. of Road from Khanabad to Nasirabad (Shinaki Road)	un-app	75.000	0.000	0.000	75.000	8.000	0.000	8.000	67.000
1948		Provision of RCC Bridge over Sost Nullah connecting village Nazimabad to Hussainabad	25-08-2022	59.198	0.000	0.500	58.698	13.513	0.000	13.513	45.185
1949		Const of 4.75 Km link road from Sost Dryport to Hussainabad Tunel in ADP 2021-22	un-app	49.823	0.000	0.000	49.823	11.470	0.000	11.470	38.353
1950		Metalling of Chupursan road	09-03-2023	157.747	0.000	0.000	157.747	36.317	0.000	36.317	121.430
1951		Feasibility Study for Const. of Shimshal Road & Const. of RCC Bridges	un-app	35.000	0.000	0.000	35.000	8.058	0.000	8.058	26.942
1952	T	Const. of Roads in Halqa 6 Hunza (CM Special Package for Hunza).	20/10/2018	63.700	0.000	62.081	1.619	1.619	0.000	1.619	0.000
1953		Const. of Roads in W-6 Hunza.	01/08/2018	40.000	0.000	39.921	0.079	0.079	0.000	0.079	0.000

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1	2	3	4	5	6	7	8	9	10	11	12

New

1954		Cont. of Roads amd Treks at District Hunza	un-app	200.000	0.000	0.000	200.000	8.000	0.000	8.000	192.000
1955		Metalling of Roads at District Hunza	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
1956		Cont. of RCC Bridge from Ahmedabad to KKH	un-app	30.000	0.000	0.000	30.000	6.907	0.000	6.907	23.093
1957		Construction, widening / metalling of roads on Brongshal karimabad Hunza	un-app	40.000	0.000	0.000	40.000	9.209	0.000	9.209	30.791
1958		Const. of Link Road Jamalabad Gojal Hunza (CM Directive)	un-app	10.000	0.000	0.000	10.000	2.302	0.000	2.302	7.698
1959		Const. of 16.5ft Wide Road from Mirza Hassan Land to Javed Alam Road to Al-Murtaza School Mutazabad Hunza	un-app	25.000	0.000	0.000	25.000	2.302	0.000	2.302	22.698
1960		Wide. of Road from Main Shinaki Road to Khizerabad	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1961		Wide. Of Road from KKH to Salmanabad (Rs.10 million) and Wide. Of Road from KKH to Ghulkin Gojal (30 million)	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
1962		Const. of Road from Karimabad Ali Road to Dawn Public School Hyderabad Hunza	un-app	9.400	0.000	0.000	9.400	2.000	0.000	2.000	7.400
1963		Const./Wid. of 27 ft Wide Link Road from Zero-Point t/Japan Chowk to Ulobasi Road Through Harmaling Road at Karimabad Hunza	un-app	153.589	0.000	0.000	153.589	2.000	0.000	2.000	151.589
1964		Feasibility and Detailed Consultancy for Const. of By Pass Road from Ganish to Murtazaabad/Hassanabad Hunza	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000

SHIGER

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1965	T	Const. of Road from Chumik Bridge to Lamsa Shigar via New Skardu City (Ph-I).	27/10/2017	289.200	0.000	226.261	62.939	62.939	0.000	62.939	0.000
1966		Widening/Extension and Improvement of Arindo Road Ph-I. (Modified)	20/10/2018	79.912	0.000	28.165	51.747	13.778	0.000	13.778	37.969
1967	T	Metaling of Roads in Shigar.	20/10/2018	80.000	0.000	74.968	5.032	5.032	0.000	5.032	0.000
1968		Re-Carpeting of Road from Thogmo to Churkah & RCC bridge Kiahong to Thaisil Shigar (10 Km) GBA-12 Shiger (Ph-I).	24/08/2022	89.182	0.000	0.485	88.697	18.450	0.000	18.450	70.247
1969		Const. of 270 ft Span Suspension Bridge at Doghoro Basha & Construction of Ehsan Suspension Bridge at Korfong Nullah Braldu. (Revised)	08-05-2023 4/1/2022	115.433	0.000	1.070	114.363	23.789	0.000	23.789	90.574
1970		Imp/metalling i/c construction of side drains link road Chopikhore Deskhore Shiger	15-08-2022	6.245	0.000	0.030	6.215	1.293	0.000	1.293	4.922
1971		Feasibility Study (Shigar Paiju Road District Shigar) Ph-II	02/02/2022	20.000	0.000	0.100	19.900	4.139	0.000	4.139	15.761
1972		Const. of Resource Centre and Library in Shigar District.	28/12/2017	8.464	0.000	8.462	0.002	0.002	0.000	0.002	0.000
1973		Feasibility Study and Detailed Consultancy for Construction of Shigar-Paiju road District Shigar (PC-II)	29/03/2021	40.000	0.000	18.400	21.600	4.493	0.000	4.493	17.107
1974		Const. of Link Roads at GBA-12 Shiger (Ph-I) New	un-app	120.000	0.000	0.000	120.000	10.000	0.000	10.000	110.000
1975		Const. of Link Roads in District Shigar	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
1976		Const. of RCC Bridge at Shiger (NBP)	un-app	50.000	0.000	0.000	50.000	10.401	0.000	10.401	39.599
1977		Const. of Paiju Wooden Suspension Bridge (E/A + Fesibility)	un-app	20.000	0.000	0.000	20.000	4.160	0.000	4.160	15.840

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1	2	3	4	5	6	7	8	9	10	11	12
KHARMANG											
1978	T	Conversion of Existing 03 Nos Steel Bridges Ahmedabad, Khamush, Mamushthang into RCC Bridges.	21/10/2017	90.638	0.000	90.638	0.000	0.000	0.000	0.000	0.000
1979	T	Imp./Wid. of from Changmer Bridge to Tota Imtiaz Lake Ganokh Khar mong.	21/10/2017	101.124	0.000	100.143	0.981	0.981	0.000	0.981	0.000
1980		Metaling of Road from Main Road to Manthokha Waterfall Khar mang 03 km and Const. of Shingle Road from Mantho to Rongole.	20/10/2018	69.930	0.000	60.859	9.071	1.543	0.000	1.543	7.528
1981		Const. of Link Roads in Khar mong Valley.	08/08/2018	60.000	0.000	34.383	25.617	4.357	0.000	4.357	21.260
1982		Imp./Rehab. of Jeep Road from Shiriting Khar mong to Fultux Gultari.	01/08/2018	42.863	0.000	26.575	16.288	2.770	0.000	2.770	13.518
1983		Imp/Widening and Re-alignment of Road from Mehdiabad to Dapa Katisho Linking Deosai Khar mong (Ph-I).	13/05/2022	119.960	0.000	6.027	113.933	19.379	0.000	19.379	94.554
1984		Feasibility study for Construction of RCC Bridge over Indus River at Mehdiabad	un-app	10.000	0.000	0.000	10.000	1.701	0.000	1.701	8.299
1985		Feasibility Study/Const. for Construction of Asad Zaidi Shaheed Dalta Bridge Over Indus River at Pari GBA-II Khar mang	un-app	9.800	0.000	0.000	9.800	1.667	0.000	1.667	8.133
1986		Const of shingle road in GBA-II (Khar mong District)	un-app	140.000	0.000	0.000	140.000	8.000	0.000	8.000	132.000
1987		Fesibility Study of Delta Bridges at Khar mang Khas and Hamiziagond and Truck able Road for Pari to Changmar GBA-II Khar mang	un-app	30.000	0.000	0.000	30.000	5.103	0.000	5.103	24.897

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1988		Conversion of Truss Bridge into RCC Bridge at Ranthaq Ghandus GBA-11 Kharmang.	02/02/2022	16.330	0.000	0.855	15.475	2.632	0.000	2.632	12.843
1989		Improvement & Re-alignment of Link Road at GBA-11 Kharmang.	01/04/2022	50.000	0.000	8.236	41.764	7.104	0.000	7.104	34.660
1990		Const. of Shingle Road from Suspension Bridge Panda to Batool Abad.	02/02/2022	14.139	0.000	1.748	12.391	2.108	0.000	2.108	10.283
1991		Const. of Shingle Road from Ghasing to Ghasing Broq Halqa-III Kharmong	un-app	12.000	0.000	0.000	12.000	2.041	0.000	2.041	9.959
1992		Const of Shingle road in Halqa-III (Kharmong District)	06-10-2022	64.998	0.000	0.000	64.998	6.803	0.000	6.803	58.195
1993		Improvement and re-alignment of Link Road in High Altitude Areas of Kharmang Valley	01/04/2022	40.000	0.000	3.800	36.200	6.157	0.000	6.157	30.043
1994		Const. of RCC Bridge Over Indus River at Changmar District Kharmang.	15/11/2021	388.488	0.000	155.095	233.393	39.699	0.000	39.699	193.694
1995		Const. of Small RCC Bridges at Skardu and Kharmang Halqa-III.	30/06/2022	65.000	0.000	2.500	62.500	10.245	0.000	10.245	52.255
1996	T	Feasibility Study for Const. of Road Manthokha to Shaqma Gultari.	11/09/2021	8.878	0.000	7.588	1.290	1.290	0.000	1.290	0.000
1997		Const./ Imp. /Re.Alignment of Roads in Kharmong	un-app	40.000	0.000	0.000	40.000	6.804	0.000	6.804	33.196
1998		Const. of Shingle Road in GBA-11 Kharmang	un-app	38.000	0.000	0.000	38.000	6.464	0.000	6.464	31.536

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1999		Const. of road from Shersay to Imambargah Olding, Angote, Peyo to Soksi Thang, Daqbar Soksi Thang, Kongah Pari, and Ghondus,	03/10/2012	35.500	0.000	34.873	0.627	0.627	0.000	0.627	0.000
2000		Const. of Roads in GBLA-11 Kharmang.	01/08/2018	51.215	0.000	40.142	11.073	1.883	0.000	1.883	9.190
2001	T	Const. of Public Park and Public Library at District Kharmong (Modified).	13/04/2019	9.030	0.000	9.030	0.000	0.000	0.000	0.000	0.000
2002	T	Repairing of Jeep Road Girakh, GBA-11 Kharmang New	un-app	2.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000
2003		Const. of Shingal Road Ghasing to Ghasing Broq Phase-II	un-app	10.000	0.000	0.000	10.000	1.701	0.000	1.701	8.299
2004		Const. of Track form Rongul- Saqboochan	un-app	15.000	0.000	0.000	15.000	2.551	0.000	2.551	12.449
2005		Const. of RCC Bridge at Musa Bilargo (Wooden Suspension Bridge already exists) on Shingo River subject to Feasibility, Detail Consultancy and Structural Design	un-app	176.000	0.000	0.000	176.000	8.000	0.000	8.000	168.000
Total (T&C):-				43044.300	0.000	15538.125	27506.175	3589.507	0.000	3589.507	23916.668
G.Total (Works):				53614.437	0.000	18840.318	34774.119	4766.940	0.000	4766.940	30007.179

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
Block Allocations											
1		Roll Over ARDP Block of 2022-23 (GB Cabinet Decision)		525.230	0.000	0.000	525.230	525.230	0.000	525.230	0.000
2		LGRD Block for ARDP 2023-24		450.000	0.000	0.000	450.000	450.000	0.000	450.000	0.000
3		Mitigation of Disaster Risks in Collaboration with NDRMF in GB (GB Share @ Rs. 214.953 million + NDRMF Share @ Rs. 501.556 million)		214.953	0.000	0.000	214.953	214.953	0.000	214.953	0.000
4		Block Allocation for GDA		50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000
5		Block Allocation for SDA		40.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000
6		Block Allocation for CDA		30.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000
7		Block Allocation for CM		200.000	0.000	0.000	200.000	111.817	0.000	111.817	88.183
Total (Block Allocations):-				1510.183	0.000	0.000	1510.183	1422.000	0.000	1422.000	88.183

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2023	Throw- Forward 2023- 24	Allocation for 2023-24			Exp. Beyond 2023-24
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

Federal PSDP Projects 2023-24

299		26MW Shagarthang Hydropower Project,Skardu.	ECNEC 31.05.2023	18374.440	0.000	222.814	18151.626	100.000	0.000	100.000	18051.626
		Construction of 30 MW Hydro Power Project Ghowari, Ghanche	ECNEC 26.05.2021	16399.760	0.000	278.304	16121.456	100.000	0.000	100.000	16021.456
300											
301		Construction of 16 MW Hydro PowerProject Naltar-III	CDWP 08.02.2021	6199.493	0.000	3012.439	3187.054	900.000	0.000	900.000	2287.054
302		20 MW HPP Hanzel Gilgit (Revised)	ECNEC 26.05.2021	12921.662	0.000	3609.990	9311.672	400.000	0.000	400.000	8911.672
		Construction of 04 MW Hydropower Project Thack Chilas	CDWP 08.11.2021	2026.790	0.000	808.096	1218.694	100.000	0.000	100.000	1118.694
303		(Revised)									
		Construction of Darel and Tangir Expressway along with roads in	CDWP 24.05.2021	5978.867	0.000	350.000	5628.867	300.000	0.000	300.000	5328.867
304		Khanbury and Buner									
		Construction of Road from Pissan to Hoper Nagar (Shahra-e-	CDWP 24.05.2021	4500.000	0.000	1014.000	3486.000	495.720	0.000	495.720	2990.280
305		Nagar) 40 KM									
306		Establishment of 250 Beded Hospital at Skardu	CDWP 22-10-2019	2999.500	0.000	1677.623	1321.877	979.990	0.000	979.990	341.887
		Establishment of 50 Bedded Cardiac Hospital Phase-I at Gilgit	CDWP 10.01.2022	4674.768	0.000	1578.710	3096.058	700.000	0.000	700.000	2396.058
307		(Revised)									
308		Establishment of Medical and Nursing College at Gilgit	CDWP 01.06.2021	4923.748	0.000	500.000	4423.748	67.920	0.000	67.920	4355.828
		Establishment of Polytech Institute for Boys at Skardu (Baltistan	CDWP 29.03.2018	601.996	0.000	591.337	10.659	56.370	0.000	56.370	-45.711
309		Region)									
310		Establishment of Regional Grid GilgitBaltistan Phase-I	ECNEC 31.05.2023	17425.570	0.000	1150.000	16275.570	1000.000	0.000	1000.000	15275.570

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		Inter-Provincial Connectivity Economic Corridor Through GB and	ECNEC 04.06.2021	19195.501	0.000	1661.690	17533.811	800.000	0.000	800.000	16733.811
311		AJ&K (Thalichi GB-Shounter AJ&K)									
		Inter-Regional Connectivity Between Baltistan Division and	CDWP 24.05.2021	5274.000	0.000	348.878	4925.122	450.000	0.000	450.000	4475.122
		Diamer-Astore Division (Construction / Metalling of Road from									
312		Gorikote Astore to Shagharthang Skardu)									
313		Sewerage and Sanitary System for Gilgit City (Phase-II)	CDWP 09-12-2019	3363.975	0.000	606.405	2757.570	600.000	0.000	600.000	2157.570
		Up-gradation of Provincial HQ Hospital Gilgit based on Master	CDWP 01.06.2021	2962.730	0.000	250.000	2712.730	200.000	0.000	200.000	2512.730
314		Plan									
315		Greater Water Supply Hunza	CDWP 01.06.2021	1219.000	0.000	50.000	1169.000	200.000	0.000	200.000	969.000
		Establishment of 300 Bedded ICT Hospital, Mother & Child	CDWP 29.06.2021	5689.885	0.000	0.000	5689.885	500.000	0.000	500.000	5189.885
316		Hospital in Chilas									
Total (Federal PSDP):-				134731.685	0.000	17710.286	117021.399	7950.000	0.000	7950.000	109071.399