

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
1	2	2	3	4	5	6	7	8	9	10	11	12
<b>(Part-I)</b>												
<b>ADMINISTRATION &amp; LAW ENFORCEMENT SECTOR (A&amp;LE)</b>												
<b>EXCISE AND TAXATION DEPARTMENT</b>												
1	SDG#1	T	Estb. and Strengthening of Zakat Complex at Gilgit and Six District Offices in GB. (R)	21-06-2016	98.467	0.000	77.877	20.590	20.590	0.000	20.590	0.000
2	SDG#17		Motor Vehicle Registration and Taxation Management System for Excise & Taxation Department GB (M). (R)	21-10-2017 16-01-2020	100.830	0.000	56.041	44.789	5.000	0.000	5.000	39.789
3	SDG#17		Const. Of Ware Houses of Excise & Taxation in 3 Divisions of GB.	01-03-2017	165.703	0.000	88.624	77.079	14.019	0.000	14.019	63.060
4	SDG#3		Monitoring, Surveillance and Control of Narcotics in GB.	27-09-2017	50.000	0.000	2.374	47.626	16.441	0.000	16.441	31.185
5	SDG#16		Const. of Police Stations in 03 Districts.	27-09-2017	45.872	0.000	19.996	25.876	10.042	0.000	10.042	15.834
6	SDG#16		Const. of Cooperatives Directorate Office at E&T, Z&U Secretariat Gilgit.	27-09-2017	28.006	0.000	22.932	5.074	0.000	0.000	0.000	5.074
7	SDG#17	T	Const. of Residential Facility at Divisional Level for Excise & Taxation Officers.	27-09-2017	30.160	0.000	18.664	11.496	11.496	0.000	11.496	0.000
8	SDG#17	T	Furnishing of Excise & Taxation, Zakat and Usher and Cooperatives Department, GB.	15-08-2018	14.970	0.000	10.375	4.595	4.595	0.000	4.595	0.000
9	SDG#17		Estab. of Excise Check Posts at Gilgit and Skardu (Phase-II)	26-11-2019	24.365	0.000	6.594	17.771	5.744	0.000	5.744	12.027
<b>HUNZA</b>												
10	SDG#17		Estab. of District Excise Office in Hunza.	01-08-2018	15.000	0.000	5.000	10.000	3.933	0.000	3.933	6.067
<b>Total:</b>					<b>573.373</b>	<b>0.000</b>	<b>308.477</b>	<b>264.896</b>	<b>91.860</b>	<b>0.000</b>	<b>91.860</b>	<b>173.036</b>

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
1	2	2	3	4	5	6	7	8	9	10	11	12
<b>HOME AND POLICE</b>												
11	SDG#11		Strengthening of Disaster Risk Management (DRM) System in GB Gilgit. (Phase-II) (M) (Revised)	03-09-2019	125.685	0.000	94.832	30.853	1.000	0.000	1.000	29.853
12	SDG#16		Const. of Office at Fire Brigade and Check Post of Law Enforcement Agencies in Gilgit City.	04-06-2015	10.855	0.000	0.000	10.855	1.000	0.000	1.000	9.855
13	SDG#16		Computerization of Arm Licenses and Border Pass. (Revised)	23-11-2016 22-04-2020	93.032	0.000	35.820	57.212	24.252	0.000	24.252	32.960
14	SDG#11		Estab. of Comprehensive Disaster Management System in GB.	09-01-2018	100.000	0.000	11.700	88.300	1.500	0.000	1.500	86.800
15	SDG#11	T	Estab. of Emergency Services (Rescue-1122) at Ghizer and Astore (Revised).	16-01-2020	457.885	0.000	329.439	128.446	128.446	0.000	128.446	0.000
16	SDG#16		Const. of 28 Seasonal Check Posts, as Phase-I, GB.	21-10-2017	125.000	0.000	68.952	56.048	4.000	0.000	4.000	52.048
17	SDG#16	T	Strengthening of Special Branch, Const. of Special Branch Offices at Ghizer, Diamer & Skardu, Police Station at Phander and Check Posts at Kachura & Naltar.	21-10-2017	90.000	0.000	81.211	8.789	8.789	0.000	8.789	0.000
18	SDG#16		Estab. of E-Khidmat Markaz at Gilgit.	01-03-2018	56.412	0.000	0.000	56.412	1.000	0.000	1.000	55.412
19	SDG#16	T	Creation of IT Division at CPO Gilgit.	27-09-2017	50.000	0.000	14.600	35.400	35.400	0.000	35.400	0.000
20	SDG#11		Const./Estab. of GBDMA Offices in 10 Districts of GB	01-08-2018	60.000	0.000	4.500	55.500	1.500	0.000	1.500	54.000
21	SDG#16		Automation of GB Police.	06-04-2020	58.021	0.000	0.000	58.021	1.000	0.000	1.000	57.021
22	SDG#16		Provision of Video Conference Facility in Chief Secretary, Home Secretary, Secretary P&DD, all Commissioners and All DC's Offices with Provincial Control Room in GB Secretariat. (R)	29-04-2019 22-04-2020	70.673	0.000	19.104	51.569	1.500	0.000	1.500	50.069

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
23	SDG#16		Strengthening of Civil Defense and Purchase of Fire Fighting Vehicles for Newly Created Districts of GB.	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
24	SDG#16		Construction of District Complexes of 4 newly Established Districts of GB.	un-app	100.000	0.000	0.000	100.000	1.000	0.000	1.000	99.000
25	SDG#08		Raising of Tourist Police in GB.	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
26	SDG#11		Strengthening of GB Emergency Services (Rescue 1122) at all districts of Gilgit-Baltistan (A project of GB Government and NDRMF) (Govt share Rs.105.015, NDRMF share Rs.245.035)	15-10-2019	350.050	0.000	5.500	344.550	5.000	0.000	5.000	339.550
			<b>New</b>									
27	SDG#08		Const. of 04 X Tourist Police Check Posts in Dist. Gilgit, Diamer, Hunza & Nagar	un-app	4.000	0.000	0.000	4.000	0.200	0.000	0.200	3.800
28	SDG#16		Capacity Building of all Officers of Dist. Administration and accessories for office/Camp Office of HS	un-app	20.000	0.000	0.000	20.000	0.500	0.000	0.500	19.500
29	SDG#11		Construction of Rescue 1122 Dist. Office, Skardu	un-app	50.000	0.000	0.000	50.000	0.500	0.000	0.500	49.500
30	SDG#16		Const of House and Procurement of Vehicle for DIG Police HQ GB	un-app	35.000	0.000	0.000	35.000	0.500	0.000	0.500	34.500
31	SDG#16		Payment of Matured Liabilities of Contractors and Land Compensation of Deleted Scheme of Hunza-Nagar	un-app	18.478	0.000	0.000	18.478	0.300	0.000	0.300	18.178
32	SDG#16		Rehabilitation of Police Stations Across GB	un-app	45.000	0.000	0.000	45.000	0.500	0.000	0.500	44.500
			<b>GILGIT</b>									
33	SDG#16	T	Const. of Central Jail Building at Minawar Gilgit (Phase II).	03-02-2017	494.947	0.000	493.447	1.500	1.500	0.000	1.500	0.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
34	SDG#16	T	Const. of Residential and Non Residential Accommodation for AC Office Jaglote Sai Gilgit.	24-10-2016	30.000	0.000	26.000	4.000	4.000	0.000	4.000	0.000
35	SDG#16		Provision for Operationalization of Central Jail Minawar Gilgit.	15-02-2019	77.926	0.000	0.000	77.926	17.778	0.000	17.778	60.148
36	SDG#16		Const. of Police Station Basin.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
37	SDG#16		Execution of Incomplete Work of Police Officer's Colony, ARP HQ and Water Supply for Police Colony Sakwar, Gilgit.	un-app	70.000	0.000	0.000	70.000	1.000	0.000	1.000	69.000
38	SDG#11		Provision of Missing Facilities at GBDMA Office Minawar i/c Storage Facility and Shelter for Heavy Machinery at DDMA Level.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
<b>New</b>												
39	SDG#16		Execution of Remaining Work of 05 Sick Police Check Posts in Dist. Gilgit	un-app	41.326	0.000	0.000	41.326	1.000	0.000	1.000	40.326
40	SDG#06		Const. of Water Purification Plant at PTC Gilgit	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333
<b>DIAMER</b>												
41	SDG#16		Establishment of Commissioner Office and House at Chilas.	03-02-2016	100.000	0.000	84.017	15.983	1.500	0.000	1.500	14.483
42	SDG#16	T	Const. of DC & SP Office Diamer.	20-05-2014	26.520	0.000	18.196	8.324	8.324	0.000	8.324	0.000
43	SDG#16	T	Const. of Office for DIG Range Diamer at Chilas.	17-03-2017	37.048	0.000	36.500	0.548	0.548	0.000	0.548	0.000
44	SDG#16		Const. of Cat-I House for DIG Diamer-Astore Range at Chilas.	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
45	SDG#16		Operational/Accommodation Block for Police and other Law Enforcement Agencies (LEAs) Joint Check Post Goner Farm.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
1	2	2	3	4	5	6	7	8	9	10	11	12
<b>New</b>												
46	SDG#16		Const. of Police Station Yashot Darel (Leftover Work)	un-app	10.000	0.000	0.000	10.000	0.666	0.000	0.666	9.334
47	SDG#16		Const. of Police Station Dodoshal Darel (Leftover Work)	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333
48	SDG#16		Const. of SDPO House Tangir at Juglote (Tangir) (Leftover work)	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
<b>SKARDU</b>												
49	SDG#16		Const. of AC Office & Residence Roundu.	01-08-2018	29.203	0.000	11.500	17.703	1.000	0.000	1.000	16.703
50	SDG#16		Const. of District Police Line Skardu.	27-02-2020	59.990	0.000	0.000	59.990	1.000	0.000	1.000	58.990
<b>New</b>												
51	SDG#16		Central Hall for Service Delivery (E-Khidmat) Skardu	un-app	10.000	0.000	0.000	10.000	1.667	0.000	1.667	8.333
52	SDG#16		Provision of Missing Facilities at Skardu Jail	un-app	25.000	0.000	0.000	25.000	1.667	0.000	1.667	23.333
<b>GHIZER</b>												
53	SDG#16		Const. of Revenue Offices and Residential Facilities at Gahkuch and Phander.	17-09-2018	60.000	0.000	9.879	50.121	1.000	0.000	1.000	49.121
54	SDG#16		Const. of Assistant Commissioner Office for Newly Created Sub-Division Yasin.	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
<b>GHANCHE</b>												
55	SDG#16	T	Const. of Treasury Chest at Khaplu, District Ghanche. (R)	15-08-2011	46.712	0.000	42.384	4.328	4.328	0.000	4.328	0.000
56	SDG#11	T	Const. of Rescue 1122 Office/Const. of AC House and Strengthening of DC Office, Ghanche (Modified)	10-01-2020	76.062	0.000	67.001	9.061	9.061	0.000	9.061	0.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
1	2	2	3	4	5	6	7	8	9	10	11	12
<b>NAGAR</b>												
57	SDG#16		Const. of District Complex Nagar.	17-06-2017	78.297	0.000	40.272	38.025	2.000	0.000	2.000	36.025
<b>HUNZA</b>												
58	SDG#16		Remodeling of Levies Force in District Hunza.	27-09-2017	25.000	0.000	2.764	22.236	1.000	0.000	1.000	21.236
59	SDG#16		Const. of District Headquarter Complex Hunza.	21-10-2017	80.000	0.000	11.383	68.617	1.500	0.000	1.500	67.117
<b>New</b>												
60	SDG#16		Const. of SP Office Hunza	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
<b>SHIGAR</b>												
61	SDG#NA		Const. of SP House Distt. Shigar.	08-08-2018	20.000	0.000	3.122	16.878	1.000	0.000	1.000	15.878
<b>KHARMONG</b>												
62	SDG#16	T	Const. of District Complex Kharmong.	23-11-2016	50.059	0.000	48.059	2.000	2.000	0.000	2.000	0.000
<b>New</b>												
63	SDG#16		Const. of SP Office Kharmong at Gahori	un-app	22.830	0.000	0.000	22.830	0.000	0.000	0.000	22.830
<b>Total:</b>					<b>3647.011</b>	<b>0.000</b>	<b>1560.182</b>	<b>2086.829</b>	<b>291.760</b>	<b>0.000</b>	<b>291.760</b>	<b>1795.069</b>

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>INFORMATION DEPARTMENT</b>												
64	SDG#16		Construction of Office Building of Information Department.	21-10-2017	55.000	0.000	18.619	36.381	10.028	0.000	10.028	26.353
65	SDG#16		Strengthening of Information Department GB (Ph-II) (Modified)	26-11-2019	60.000	0.000	14.200	45.800	11.944	0.000	11.944	33.856
<b>Total:</b>					<b>115.000</b>	<b>0.000</b>	<b>32.819</b>	<b>82.181</b>	<b>21.972</b>	<b>0.000</b>	<b>21.972</b>	<b>60.209</b>

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>LAW DEPARTMENT</b>												
66	SDG#16	T	Const. of Office Buildings for District Attorneys/District Public Prosecutors and Special Public Prosecutors.	23-04-2014	56.000	0.000	55.465	0.535	0.535	0.000	0.535	0.000
67	SDG#16		Const. of SAC GB Registry/Res. Accommodation at Skardu. Ph-I	un-app	150.000	0.000	0.000	150.000	10.000	0.000	10.000	140.000
68	SDG#16	T	Residential Accommodation for Chief Justice and Two Judges of Supreme Appellate Court GB. (R)	11-08-2017	274.931	0.000	274.931	0.000	0.000	0.000	0.000	0.000
69	SDG#16		Const. of Chief Court Building at Gilgit.	11-08-2017	489.319	0.000	0.000	489.319	30.000	0.000	30.000	459.319
70	SDG#16		Addition/Alteration of Existing Building of Distt. Courts/ Residential Accommodation in GB. (M)	20-10-2018	352.705	0.000	272.641	80.064	6.020	0.000	6.020	74.044
71	SDG#16		Const. of Court Cum Residential Accommodation For Civil Judges in 5 Newly Created Sub-Divisions of GB.	06-02-2016	288.700	0.000	226.563	62.137	10.000	0.000	10.000	52.137
72	SDG#16	T	Const/Imp. of Existing Libraries of Bar Associations in GB.	18-12-2015	20.000	0.000	12.937	7.063	7.063	0.000	7.063	0.000
73	SDG#16		Const. of Residential Building of Hon'ble Judges of Chief Court. (PC-II)	01-08-2018	26.600	0.000	6.097	20.503	1.591	0.000	1.591	18.912
74	SDG#16		Const. of Residential Accommodation for District Attorneys/District Public Prosecutors in GB. (Modified)	26-09-2016 16-04-2019	161.536	0.000	142.954	18.582	3.000	0.000	3.000	15.582
75	SDG#16		Const. of GB Chief Court Registry/Residential Accommodation at Skardu. (Ph-I) <b>New</b>	un-app	130.000	0.000	0.000	130.000	5.000	0.000	5.000	125.000
76	SDG#16		Const. of Chief Election Commissioner Office and Residence at Gilgit (Phase-I)	un-app	70.000	0.000	0.000	70.000	13.591	0.000	13.591	56.409

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
77	SDG#16		Construction of residence of Hon'able Administrative Judge Anti-Terrorism Court No-1 Gilgit Baltistan	un-app	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
78	SDG#16		Feasibility for Const of Chief Court Registry office at Chilas Diamer and Staff Colony GB Judiciary Gilgit	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
79	SDG#16		Const. of Court Office/Res Accomodation of Addl. District & Session Judge Shigar, Kharmong and Civil Court Yasin.	un-app	30.000	0.000	0.000	30.000	4.000	0.000	4.000	26.000
80	SDG#16		Leftover Work of VVIP Rest House of GB Chief Court at Maqpoonsar Bridge, Skardu	un-app	15.000	0.000	0.000	15.000	5.000	0.000	5.000	10.000
			<b>NAGAR</b>									
81	SDG#16		Const. of Office/Residential Accommodation for Sessions Court District Nagar and District Hunza.	un-app	83.340	0.000	0.000	83.340	2.994	0.000	2.994	80.346
<b>Total:</b>					<b>2168.131</b>	<b>0.000</b>	<b>991.588</b>	<b>1176.543</b>	<b>106.794</b>	<b>0.000</b>	<b>106.794</b>	<b>1069.749</b>

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
1	2	2	3	4	5	6	7	8	9	10	11	12
<b>S&amp;GAD DEPARTMENT</b>												
82	SDG#NA		Const. of Govt Officers Mess at Jutial Gilgit. (R)	17-07-2017	109.207	0.000	95.159	14.048	4.000	0.000	4.000	10.048
83	SDG#NA		Elevation of GB House Islamabad. (R)	10-04-2017	332.216	0.000	141.159	191.057	15.000	0.000	15.000	176.057
84	SDG#NA		Const. of 03 Story Family Suits at Existing Civil Secretariat Gilgit.	26-09-2016	100.000	0.000	75.480	24.520	3.000	0.000	3.000	21.520
85	SDG#16		Automation of Chief Secretary Office and S&GAD,GB.	25-03-2019	27.426	0.000	15.720	11.706	4.102	0.000	4.102	7.604
86	SDG#16		Anti-Corruption Establishment Gilgit-Baltistan (Ph-I)(Modified).	14-10-2019	50.000	0.000	0.000	50.000	4.000	0.000	4.000	46.000
<b>Total:</b>					<b>618.849</b>	<b>0.000</b>	<b>327.518</b>	<b>291.331</b>	<b>30.102</b>	<b>0.000</b>	<b>30.102</b>	<b>261.229</b>
<b>Total (A&amp;LE Sector)</b>					<b>7122.364</b>	<b>0.000</b>	<b>3220.584</b>	<b>3901.780</b>	<b>542.488</b>	<b>0.000</b>	<b>542.488</b>	<b>3359.292</b>

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>(Part-II)</b>												
<b>ENERGY SECTOR</b>												
<b>POWER</b>												
<b>GB LEVEL</b>												
87	SDG#07	T	Completion of Remaining Work of Deleted HPPs in GB (Revised)	16-04-2019	379.879	0.000	341.087	38.792	38.792	0.000	38.792	0.000
88	SDG#07	T	Capacity Building of Water and Power Department GB.	21-10-2017	87.170	0.000	22.281	64.889	64.889	0.000	64.889	0.000
89	SDG#07	T	Installation of Solar Panels on Vital Government Buildings and Offices in Gilgit Town.	11-04-2018	59.748	0.000	16.196	43.552	43.552	0.000	43.552	0.000
90	SDG#07		Procurement, Installation and Commissioning of DG Sets in GB.	06-04-2019	507.991	0.000	0.000	507.991	36.786	0.000	36.786	471.205
91	SDG#07		Installation of smart energy meters and arial bundled/bunch cable in Gilgit Town Ph-I.	03-09-2019	200.000	0.000	5.000	195.000	52.861	0.000	52.861	142.139
92	SDG#07	T	Addition of New Machinery & Equipment to GB Hydro Electric Workshop. (GBHEW)	17-09-2018	59.014	0.000	50.343	8.671	8.671	0.000	8.671	0.000
93	SDG#07		Project Pay Scale Posts for Operation of Completed HPPs.	04-09-2018	75.000	0.000	0.000	75.000	15.000	0.000	15.000	60.000
94	SDG#07	T	Procurement of Lifter Vehicle for Water & Power Deptt. GB.	01-08-2018	39.960	0.000	0.000	39.960	39.960	0.000	39.960	0.000
95	SDG#07		Up-dating of Deteriorated Turbines, Control System and Protective System of Existing Hydel Stations in Gilgit-Baltistan and Procurement of Heavy Duty Rolling Machine, Tools and Plants for Hydro Electric Workshop.	un-app	200.000	0.000	0.000	200.000	50.000	0.000	50.000	150.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>New</b>												
96	SDG#07		Procurement of TG sets for Hydel Stations in GB	un-app	100.000	0.000	0.000	100.000	60.712	0.000	60.712	39.288
97	SDG#07		Outstanding Land/ Damages Compensation Against Various Deleted Schemes of Water & Power Department Gilgit-Baltistan	un-app	80.000	0.000	0.000	80.000	56.000	0.000	56.000	24.000
<b>GILGIT</b>												
98	SDG#07		3.2 MW HPP at Batote Nomal Gilgit. (M)	11-08-2017	384.100	0.000	119.735	264.365	77.906	0.000	77.906	186.459
99	SDG#07		Const. of 3.5 MW HPP Hamaran Bilchar Bagrote.	27-01-2014	393.022	0.000	177.922	215.100	70.000	0.000	70.000	145.100
100	SDG#07	T	Peaking Facility of Jut Kargah Complex.	30-12-2015	48.355	0.000	41.801	6.554	6.554	0.000	6.554	0.000
101	SDG#07		Const. of 06 MW HPP Kargah Gilgit.	11-08-2017	720.958	0.000	299.584	421.374	155.000	0.000	155.000	266.374
102	SDG#07	T	Const. of 0.5 MW HPP Chamogarah Gilgit.	01-03-2017	134.685	0.000	83.581	51.104	51.104	0.000	51.104	0.000
103	SDG#07	T	Acquisition of Land For 132 KV Grid Station & Central Control, Adjacent to Existing 66 KV Grid Station near KIU Konodass Gilgit	21-10-2017	83.180	0.000	36.424	46.756	46.756	0.000	46.756	0.000
104	SDG#07	T	100 KW Micro Hydel Projects Each at Gasho and Pahote District Gilgit.	15-08-2018	40.090	0.000	8.000	32.090	32.090	0.000	32.090	0.000
105	SDG#07	T	Laying of ABC and Installation of Smart Energy Meters in Gilgit.	un-app	60.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000
<b>New</b>												
106	SDG#07		Supply and Installation of Smart Meters & Arial Bundled Cable in Gilgit town.	un-app	80.000	0.000	0.000	80.000	20.000	0.000	20.000	60.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>DIAMER</b>												
107	SDG#07		0.7 MW Hydel Power Project at Batogah Ph-III Chilas. (R)	16-12-2011	196.148	0.000	138.431	57.717	7.040	0.000	7.040	50.677
108	SDG#07	T	Const. of 02 MW HPP at Khanbary Darel. (R)	03-02-2017	381.925	0.000	377.482	4.443	4.443	0.000	4.443	0.000
109	SDG#07		Const. of 0.5 MW Hydel Power Project at Khinner.	05-07-2008	71.000	0.000	17.513	53.487	12.057	0.000	12.057	41.430
110	SDG#07	T	01 MW HPP Batogah (Phase-IV) Chilas.	26-05-2012	184.834	0.000	173.244	11.590	11.590	0.000	11.590	0.000
111	SDG#07		Const. of 01 MW HPP at Gais Chilas.	26-04-2012	191.931	0.000	178.209	13.722	6.000	0.000	6.000	7.722
112	SDG#07	T	01 MW HPP at Manikal Darel, Diamer.	26-04-2012	195.780	0.000	147.576	48.204	48.204	0.000	48.204	0.000
113	SDG#07	T	Up-grading of 160 KW Hydro Power Station Tangir to 02 MW.	27-01-2014	343.857	0.000	343.857	0.000	0.000	0.000	0.000	0.000
114	SDG#07		Const. of 1.5 MW HPP at RaiKote Muthat.	27-01-2014	272.631	0.000	103.864	168.767	153.236	0.000	153.236	15.531
115	SDG#07	T	Const. of 01 MW HPP at Giyal Shabakul Darel.	27-01-2014	223.938	0.000	223.938	0.000	0.000	0.000	0.000	0.000
116	SDG#07	T	Addition of New Transformers, Extension of T/D Lines and Upgradation of Sub-Station in Darel Valley. (B) Const. of Micros in Darel Valley (Revised).	16-04-2019	100.495	0.000	35.284	65.211	65.211	0.000	65.211	0.000
117	SDG#07	T	Addition of New Transformers, Extension of T/D Line From Khanbri to Dodishal Valley.	19-08-2014	30.712	0.000	22.800	7.912	7.912	0.000	7.912	0.000
118	SDG#07	T	Extension / Imp. of T/D Lines in Diamer.	21-10-2017	150.000	0.000	131.652	18.348	18.348	0.000	18.348	0.000
119	SDG#07	T	Const. of Office Building for Chief Engineer, Circle Office / Division Office and Residence of Chief Engineer W&P Department Diamer.	27-09-2017	40.000	0.000	3.300	36.700	36.700	0.000	36.700	0.000
120	SDG#07	T	Supply /Installation of 1250 KVA Standby Diesel Generator for HQ Chilas.	27-09-2017	60.000	0.000	19.305	40.695	40.695	0.000	40.695	0.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
121	SDG#07	T	Upgradation of 11 KV T/Line to 33 KV (02 MW Khanbary to Thore Dass)	15-02-2019	150.000	0.000	98.000	52.000	52.000	0.000	52.000	0.000
122	SDG#07		Upgradation of Bunner Hydropower Station Including Replacement of Deteriorated T/G Sets.	un-app	100.000	0.000	0.000	100.000	6.305	0.000	6.305	93.695
123	SDG#07		Provision of Electric Supply for Hudur and Thore Valley.	11-01-2020	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
124	SDG#07		Transmission and Distribution Lines for Leftover Areas in Gais, Khanbary and Others.	un-app	60.000	0.000	0.000	60.000	1.000	0.000	1.000	59.000
			<b>New</b>									
125	SDG#07		ABC Cables and Smart Meters for HQ Chilas (System Improvenent)	un-app	50.000	0.000	0.000	50.000	7.500	0.000	7.500	42.500
126	SDG#07		Installation of Solar powered LED Street Lights (100,80 and 50 KW) in Chilas City. (Generation System Improvement)	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
			<b>SKARDU</b>									
127	SDG#07		3.5 MW HPP Maqpoon Bridge, Skardu.	11-08-2017	621.868	0.000	82.224	539.644	100.000	0.000	100.000	439.644
128	SDG#07	T	02 MW HPP at Sermik Ph-IV, Skardu.	27-10-2017	283.073	0.000	200.205	82.868	82.868	0.000	82.868	0.000
129	SDG#07	T	Extension of transmission/distribution lines and Installation of Step up Transformers for Left over Areas of Halqa-II Skardu (Deleted Schemes).	11-01-2020	15.000	0.000	10.000	5.000	5.000	0.000	5.000	0.000
130	SDG#07		Provision of Transformers, Fixing of TD Lines and Replacement of New Poles in Halqa-I & II Skardu.	11-01-2020	50.000	0.000	0.000	50.000	25.000	0.000	25.000	25.000
131	SDG#07		Grid Station Olding VCB Protective Instruments Halqa-I Skardu.	11-01-2020	10.000	0.000	0.000	10.000	7.000	0.000	7.000	3.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
132	SDG#07		Provision of Communication System in Skardu.	un-app	8.000	0.000	0.000	8.000	0.500	0.000	0.500	7.500
133	SDG#07		Const. of 2 MW HPP Ph-II Basho Skardu	un-app	450.000	0.000	0.000	450.000	90.000	0.000	90.000	360.000
			<b>New</b>									
134	SDG#07		Projects for Social Development of Harpo Valley and Strengthening of Water and Power Department GB under Accompanying Measures of "34.5 MW HPP Harpo" Skardu	un-app	255.000	255.000	0.000	255.000	20.000	0.000	20.000	235.000
135	SDG#07		Const of 02 MW HPP Phase-II Tormik Rondu	un-app	432.000	0.000	0.000	432.000	80.819	0.000	80.819	351.181
			<b>GHIZER</b>									
136	SDG#07	T	Const. of 2.4 MW Hydel Project Darmadar Ghizer.	27-01-2014	344.124	0.000	344.124	0.000	0.000	0.000	0.000	0.000
137	SDG#07		Feasibility Study for 2.5 HPP Thoi Ph-II Ghizar.	02-08-2019	15.000	0.000	6.250	8.750	3.000	0.000	3.000	5.750
138	SDG#07	T	01 MW HPP Sherqila Ph-III.	27-01-2014	208.329	0.000	140.458	67.871	67.871	0.000	67.871	0.000
139	SDG#07	T	Uprating of 160 KW to 750 KW Hydel Station Birgal.	03-02-2016	183.027	0.000	107.212	75.815	75.815	0.000	75.815	0.000
140	SDG#07	T	Replacement of T/G set and Const. of New Power House at 1.5 MW Hydel Station Ishkoman.	03-02-2016	149.670	0.000	149.066	0.604	0.604	0.000	0.604	0.000
141	SDG#07		Const. of 02 MW HPP Ishkoman Ph-II Ghizer.	14-04-2018	435.765	0.000	158.500	277.265	160.000	0.000	160.000	117.265
142	SDG#07		Electrification of Leftover Areas of District Ghizer (Chashi Nallah, Borith, Imit Altobering).	un-app	50.000	0.000	0.000	50.000	11.629	0.000	11.629	38.371
143	SDG#07		Express line from Ishkoman to Chatorkhand and Singul to HQ Gahkuch.	un-app	100.000	0.000	0.000	100.000	29.000	0.000	29.000	71.000
			<b>New</b>									
144	SDG#07		Supply and Installation of Smart Meters & Arial Bundled Cable in Ghizer.	un-app	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw- forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>GHANCHE</b>												
145	SDG#07	T	Const. of 02 MW HPP at Balaygon Ghanche Ph-II, Stage-I.	05-06-2012	395.324	0.000	385.080	10.244	10.244	0.000	10.244	0.000
146	SDG#07	T	Const. of 300 KW HPP at Kandy Hushay.	16-04-2019	98.917	0.000	47.800	51.117	51.117	0.000	51.117	0.000
147	SDG#07		Const. of 02 MW Hydro Power Project Lachat (Modified).	16-01-2020	467.909	0.000	0.000	467.909	130.000	0.000	130.000	337.909
148	SDG#07		Purchase of Transformers for Ghanche Halqa-I.	un-app	30.000	0.000	0.000	30.000	20.000	0.000	20.000	10.000
149	SDG#07		Provision of Transmission Lines & Transformers for Ghanche Halqa-II, Phase-III.	un-app	10.000	0.000	0.000	10.000	3.800	0.000	3.800	6.200
150	SDG#07	T	Supply and Installation of 175 KVA Transformer at Boys PS Hassanabad, Ghanche.	un-app	1.200	0.000	0.000	1.200	1.200	0.000	1.200	0.000
151	SDG#07	T	Installation of Transformers, Wires & Poles in Mashabrum (Modified). <b>New</b>	11-01-2020	4.000	0.000	2.000	2.000	2.000	0.000	2.000	0.000
152	SDG#07		Feasibility Study for 2 MW HPP Farno Nullah Chourbat , Ghanche	un-app	10.000	0.000	0.000	10.000	4.000	0.000	4.000	6.000
153	SDG#07		Provision of TD Line/Transformer in Halqa-II Ganche	un-app	10.000	0.000	0.000	10.000	6.333	0.000	6.333	3.667
154	SDG#07		Const. of 02 MW HPP at Balayghond Ph-II Stage II	un-app	386.022	0.000	0.000	386.022	120.000	0.000	120.000	266.022
<b>ASTORE</b>												
155	SDG#07		02 MW Hydel Power Project Stage-I at Gudai River Astore. (R)	12-01-2012	353.666	0.000	222.359	131.307	32.000	0.000	32.000	99.307
156	SDG#07	T	Const. Of 400 KW HPP at Kamari Astore. (R)	19-12-2016	119.696	0.000	95.777	23.919	23.919	0.000	23.919	0.000
157	SDG#07	T	Const. of 0.800 MW HPP at Rehman Nallah Bunji Astore. (R) (Modified)	16-04-2019	258.522	0.000	240.030	18.492	18.492	0.000	18.492	0.000
158	SDG#07	T	Const. of 1.5 MW HPP at Perishing Ph.III(Stage-1) Astore.	26-05-2012	199.991	0.000	188.863	11.128	11.128	0.000	11.128	0.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
159	SDG#07	T	Const. of 01 MW Hydel Power Project at Derlay Ph-II, Astore.	26-04-2012	180.277	0.000	130.355	49.922	49.922	0.000	49.922	0.000
160	SDG#07	T	Const. of 900 KW HPP at Bulashber 500 KW and Ispay 400 KW, Astore.	26-04-2012	197.472	0.000	129.365	68.107	68.107	0.000	68.107	0.000
161	SDG#07		02 MW HPP Dichal Dashkin Astore.	03-12-2014	344.772	0.000	144.101	200.671	20.000	0.000	20.000	180.671
162	SDG#07		Const. of 02 MW HPP Yeshlteto Nullah Astore, Stage-I.	27-01-2014	333.815	0.000	209.633	124.182	20.915	0.000	20.915	103.267
163	SDG#07		04 MW Turbo Generating Sets and Allied Civil Works for Stage-II, Gudai Astore.	03-12-2014	338.322	0.000	3.500	334.822	26.413	0.000	26.413	308.409
164	SDG#07	T	Const. of 01 MW HPP at Tarishing Astore.	06-06-2014	189.939	0.000	141.578	48.361	48.361	0.000	48.361	0.000
165	SDG#07		Replacement of Old TG Sets and Allied Civil Works at Harchu and Guddai Power Houses.	un-app	80.000	0.000	0.000	80.000	1.000	0.000	1.000	79.000
166	SDG#07		Supply and Fixing of HT/LT Poles at Various Areas of Rehmanpur Union. (Kazananzy etc)	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
167	SDG#07		Upgradation of 160 KW Hydel Station Ratu to 400 KW at Astore	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
			<b>New</b>									
168	SDG#07		Supply and installation ABC Cables and Smart Energy Meters in Destrict Astore	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
			<b>NAGAR</b>									
169	SDG#07	T	Const. of 02 MW HPP Dahiter Nagar, Gilgit.	27-01-2014	356.830	0.000	356.579	0.251	0.251	0.000	0.251	0.000
170	SDG#07		2.00 MW HPP at Hisper River Nagar-I.	27-01-2014	382.800	0.000	243.049	139.751	20.000	0.000	20.000	119.751
171	SDG#07	T	0.500 MW HPP at Chalt Nagar-II.	07-11-2013	115.270	0.000	109.191	6.079	6.079	0.000	6.079	0.000
172	SDG#07		Const. of 1.5 MW HPP Budalas Nagar.	13-04-2018	247.101	0.000	55.229	191.872	45.000	0.000	45.000	146.872
173	SDG#07		Const. of 200 KW Hydel Power Project Hisper Nagar-I	16-04-2019	95.073	0.000	18.800	76.273	27.000	0.000	27.000	49.273

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
174	SDG#07		Const. of 01 MW HPP Chalt Nagar. (Rehabilitation) (KfW Grant)	un-app	132.001	111.740	0.000	132.001	10.000	0.000	10.000	122.001
175	SDG#07		Const. of 02 MW HPP Sumayar Nagar. (Remolding) (KfW Grant)	un-app	696.898	507.147	0.000	696.898	93.901	0.000	93.901	602.997
<b>New</b>												
176	SDG#07		Supply and Installation of Smart Meters & Arial Bundled Cable in Dist. Nagar.	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
177	SDG#07		Supply and Fixing of Transformers and Switchgear Including Extension of HT/LT lines in Dist. Nagar.	un-app	35.000	0.000	0.000	35.000	4.000	0.000	4.000	31.000
<b>HUNZA</b>												
178	SDG#07	T	Const. of 0.800 MW HPP Mayoon, Hunza (Revised).	03-09-2019	229.965	0.000	191.611	38.354	38.354	0.000	38.354	0.000
179	SDG#07	T	Extension of 33 KV TD Line From Sub Station Sost to Karimabad (revised).	16-04-2019	212.244	0.000	212.244	0.000	0.000	0.000	0.000	0.000
180	SDG#07		01 MW HPP Chipurson, Hunza.	10-03-2018	223.791	0.000	45.046	178.745	40.857	0.000	40.857	137.888
181	SDG#07	T	Imp. of T/D Lines in District Hunza.	21-10-2017	100.000	0.000	92.825	7.175	7.175	0.000	7.175	0.000
182	SDG#07	T	Installation of Roof Top Solar Panels at Govt. Offices and Residential Accommodations in Distt. Hunza.	08-08-2018	49.147	0.000	8.683	40.464	40.464	0.000	40.464	0.000
183	SDG#07		02 MW Hydro Power Project at Qasarum (Attabad Lake) Hunza. (Stage-I)	un-app	432.433	0.000	0.000	432.433	10.000	0.000	10.000	422.433
184	SDG#07		02 MW Hydro Power Project at Batura Passu Gojal Hunza. (KfW)	un-app	712.972	414.838	0.000	712.972	42.436	0.000	42.436	670.536

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
185	SDG#07		Upgradation of 1.20 MW HPS Hassanabad-I to 1.50 MW. (KfW Grant)	un-app	158.323	139.937	0.000	158.323	38.396	0.000	38.396	119.927
			<b>New</b>									
186	SDG#07		2 MW HPP Run of River at Passu.	un-app	450.000	0.000	0.000	450.000	10.000	0.000	10.000	440.000
			<b>SHIGAR</b>									
187	SDG#07	T	Const. of 01 MW HPP Niaslo Phase II Basha Valley, Shigar.	13-04-2018	211.616	0.000	117.375	94.241	94.241	0.000	94.241	0.000
188	SDG#07		300 KW Micro Hydro Power Project Besil Basha Valley, Shigar.	un-app	78.000	0.000	0.000	78.000	16.040	0.000	16.040	61.960
			<b>KHARMONG</b>									
189	SDG#07	T	Installation of Smart Energy Meters and ABC Cables Stage-I. (Mehdiabad to Tolti) Shigar	11-01-2020	60.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000
			<b>New</b>									
190	SDG#07		Development of 03 MW Hydro Power Project at MehdiAbad Phase-III - Kharmong	un-app	700.000	0.000	0.000	700.000	44.201	0.000	44.201	655.799
<b>Total (Energy Sector)</b>					<b>20081.567</b>	<b>1428.662</b>	<b>7805.521</b>	<b>12276.046</b>	<b>3567.326</b>	<b>0.000</b>	<b>3567.326</b>	<b>8708.720</b>

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>(Part-III)</b>												
<b>AGRICULTURE, ANIMAL HUSBANDARY &amp; FISHERIES</b>												
<b>GB LEVEL</b>												
<b>Agriculture</b>												
191	SDG#02		SAIRAB GB.	03-12-2014	273.497	0.000	71.537	201.960	20.000	0.000	20.000	181.960
192	SDG#02	T	Management and Control of Major Pest and Diseases With Special Focus on Fruit Fly and Coding Moth in Gilgit Region.	12-11-2015	57.000	0.000	47.830	9.170	9.170	0.000	9.170	0.000
193	SDG#02		Strengthening of Agriculture Secretariat and E-Agriculture Extension Services in GB. (Modified)	01-03-2018	55.400	0.000	44.680	10.720	5.000	0.000	5.000	5.720
194	SDG#14		Pisciculture in GB.	16-03-2016	50.000	0.000	25.000	25.000	5.000	0.000	5.000	20.000
195	SDG#02	T	Promotion of Commercialized Agriculture in District Hunza-Nagar	29-01-2016	59.000	0.000	53.808	5.192	5.192	0.000	5.192	0.000
196	SDG#02	T	Buckwheat Promotion in GB.	09-09-2016	32.000	0.000	27.240	4.760	4.760	0.000	4.760	0.000
197	SDG#02	T	Promotion of Floriculture in GB.	02-08-2018	20.680	0.000	12.710	7.970	7.970	0.000	7.970	0.000
198	SDG#02		Income Generation of Small Farmers Through Apiculture (Honey Bee Garming) Promotional Activities on PPP Basis in Gilgit Region.	28-05-2019	59.350	0.000	5.177	54.173	1.000	0.000	1.000	53.173
199	SDG#02	T	Promotion of High Value Crop having Comparative Advantage in Gilgit Region.	01-08-2018	30.000	0.000	19.060	10.940	10.940	0.000	10.940	0.000
200	SDG#02		Strengthening of Agri. Research Services in GB.	01-08-2018	40.000	0.000	15.955	24.045	5.000	0.000	5.000	19.045
201	SDG#02		Production of Per-basic/Basic Virus Free Seed of the Registered Varieties of Potato's Through Tissue Culture System in GB	un-app	30.000	0.000	0.000	30.000	0.208	0.000	0.208	29.792

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
1	2	2	3	4	5	6	7	8	9	10	11	12
<b>New</b>												
202	SDG#02		Strengthening of Soil Testing Laboratory in Baltistan Region.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
203	SDG#02		Control and Management of MajorPest and Diseases in Baltistan Region.	un-app	40.000	0.000	0.000	40.000	2.667	0.000	2.667	37.333
204	SDG#02		Transforming Agriculture Production System through Cluster Based Approach in Gilgit Region	un-app	50.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000
205	SDG#02		Transforming Agriculture Production System through Cluster Based Approach in Baltistan Region	un-app	40.000	0.000	0.000	40.000	1.410	0.000	1.410	38.590
206	SDG#02		Transforming Agriculture Production System through Cluster Based Approach in Diamer Region	un-app	30.000	0.000	0.000	30.000	1.410	0.000	1.410	28.590
<b>Animal Husbandry</b>												
207	SDG#02	T	Enhancement of Live Stock Production in GB.	07-11-2013	84.100	0.000	75.653	8.447	8.447	0.000	8.447	0.000
208	SDG#02	T	Rehabilitation/Repair Upgradation of VETY. Health Care Units in Gilgit Baltistan.	08-02-2013	59.000	0.000	53.773	5.227	5.227	0.000	5.227	0.000
209	SDG#02		Training/Capacity Building of Para Veterinary Staff and Livestock Farmers in GB.	18-12-2015	35.000	0.000	21.840	13.160	0.530	0.000	0.530	12.630
210	SDG#02		Promotion of Poultry Activities/ Breed Imp. of Poultry in GB.	16-10-2017	45.000	0.000	18.295	26.705	1.031	0.000	1.031	25.674
211	SDG#02		Estb. of Veterinary Dispensary Sharote Gilgit, Hupuk, Astore, Goharabad, Borith Ishkomen and Purchase of 03 Vet. Mobile Dispensaries.	16-10-2017	40.000	0.000	26.975	13.025	0.649	0.000	0.649	12.376

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
212	SDG#02		Effective Control of Ecto and Endo Parasites in Livestock of GB and Const. of Vet. Dispensary at Chilim Astore and Jutal Gilgit.	01-08-2018	60.000	0.000	33.941	26.059	1.053	0.000	1.053	25.006
213	SDG#02		Promotion of Dairy Activities. (Ph-II)	01-08-2018	42.000	0.000	22.420	19.580	0.789	0.000	0.789	18.791
214	SDG#02		Establishment of Animal Disease & Surveillance System in GB (Ph-III).	11-01-2020	33.500	0.000	10.638	22.862	1.000	0.000	1.000	21.862
215	SDG#02		Breed Improvement Program Through Natural Crossing/Artificial Insemination in 10 Districts in GB. <b>New</b>	26-11-2019	40.000	0.000	4.338	35.662	1.000	0.000	1.000	34.662
216	SDG#02		Strengthening of Polutry Services Involving Private Sector in Gilgit Region i.c Rehab. Of Vet Hospital at Gilgit	un-app	100.000	0.000	0.000	100.000	2.000	0.000	2.000	98.000
217	SDG#02		Strengthening of Polutry Services Involving Private Sector in Baltistan Region	un-app	50.000	0.000	0.000	50.000	1.410	0.000	1.410	48.590
218	SDG#02		Strengthening of Polutry Services Involving Private Sector in Diامر Region <b>Fisheries</b>	un-app	30.000	0.000	0.000	30.000	1.410	0.000	1.410	28.590
219	SDG#14		Sustainable Management of Fish Resources in GB (Modified)	26-11-2019	59.000	0.000	40.726	18.274	6.694	0.000	6.694	11.580
220	SDG#14		Commercial Trout Fish Farming in Ghizer and Gilgit, (Sai Nallah Juglote Sub Division). (Modified)	01-08-2019 22-04-2020	58.700	0.000	10.000	48.700	1.961	0.000	1.961	46.739
221	SDG#14		Develop Multi Scale Geospatial Fish Resources Inventory for all 10 District.	un-app	14.000	0.000	0.000	14.000	0.200	0.000	0.200	13.800

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
222	SDG#02		Targeting Blue Revolution Towards Food, Nutrition and Livelihood Security in 10 Districts in Gilgit-Baltistan.	un-app	120.000	0.000	0.000	120.000	0.200	0.000	0.200	119.800
			<b>GILGIT</b>									
			<b>Agriculture</b>									
223	SDG#02	T	Infrastructure Imp. of Fruit Nursery Skarkoi Gilgit.	27-09-2017	10.000	0.000	6.910	3.090	3.090	0.000	3.090	0.000
			<b>Animal Husbandry</b>									
224	SDG#02		Const. of Veterinary Dispensary Bargin & Bagrot.	un-app	10.500	0.000	0.000	10.500	0.423	0.000	0.423	10.077
225	SDG#02		Establishment of veterinary Dispensary at Chamoghar Gilgit.	26-11-2019	4.500	0.000	0.000	4.500	1.000	0.000	1.000	3.500
			<b>DIAMER</b>									
			<b>Agriculture</b>									
226	SDG#02	T	Poverty Reduction Through Promotion of Horticultural and Cereal Crop in District Diamer.	16-03-2016	33.500	0.000	28.230	5.270	5.270	0.000	5.270	0.000
227	SDG#02		Evaluation of Various Vegetables and Pulses Under Climatic Conditions of District Diamer.	un-app	15.000	0.000	0.000	15.000	0.200	0.000	0.200	14.800
			<b>Animal Husbandry</b>									
228	SDG#02		Const. of 02 Nos Veterinary Dispensary at Halqa-16 Diamer-II.	02-09-2016	6.000	0.000	1.500	4.500	1.000	0.000	1.000	3.500
229	SDG#02		Const. of 03 Nos Veterinary Dispensary in Tangir Valley.	02-09-2016	10.000	0.000	1.554	8.446	0.500	0.000	0.500	7.946
230	SDG#02		Estab. of Jersey Demonstration Farm in Diamer Region.	02-08-18	60.000	0.000	0.000	60.000	2.376	0.000	2.376	57.624
231	SDG#02		Establishment of Veterinary Dispensaries at Gunbail Thore, Kashmiri Het Khiner and Kalar Khun Thak.	un-app	12.000	0.000	0.000	12.000	0.200	0.000	0.200	11.800
			<b>New</b>									
232	SDG#02		Sheeps and Goats Farm in Dist. Diamer and Wool Processing.	un-app	12.000	0.000	0.000	12.000	0.800	0.000	0.800	11.200

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>SKARDU</b>												
<b>Agriculture</b>												
233	SDG#02		Production and Marketing of Fruits and Vegetables on One Village One Product Basis in Baltistan Region.	09-09-2016	59.000	0.000	35.350	23.650	3.000	0.000	3.000	20.650
234	SDG#02		Const. of Office Building of Directorate of Water Management GB and District Office Skardu.	27-02-2020	43.921	0.000	0.000	43.921	0.100	0.000	0.100	43.821
<b>Animal Husbandry</b>												
235	SDG#02		Establishment of Experimental Dairy Farm for Promotion of Local Jersey Breed in Baltistan. (Modified)	02-09-2016 27-02-2020	56.526	0.000	30.881	25.645	1.033	0.000	1.033	24.612
236	SDG#02		Rehab. of Thanote Dispensary and Husainabad Dairy Farm Skardu	16-10-2017	25.000	0.000	17.303	7.697	0.310	0.000	0.310	7.387
<b>New</b>												
237	SDG#02		Strengthening Improvement of sheep farm Hussainabad Skardu.	un-app	30.000	0.000	0.000	30.000	1.953	0.000	1.953	28.047
<b>ASTORE</b>												
<b>Animal Husbandry</b>												
238	SDG#02		Const. of Veterinary Dispensaries at Nowgam and Leftover Work of Veterinary Dispensary Doyan Astore.	26-11-2019	8.000	0.000	0.000	8.000	0.322	0.000	0.322	7.678
<b>New</b>												
239	SDG#02		Const. of Vet Dispensary at Nagam & Zail UC Godai Astore	un-app	10.000	0.000	0.000	10.000	0.201	0.000	0.201	9.799
240	SDG#02		Establishment of 03 Jersey Dairy farm on Public Private Parnership at Dist. Astore.	un-app	5.000	0.000	0.000	5.000	2.667	0.000	2.667	2.333

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>GHANCHE.</b>												
<b>Agriculture</b>												
241	SDG#02		Const. of Office for Deputy Director Agriculture Ghanche.	16-10-2017	8.000	0.000	3.450	4.550	1.000	0.000	1.000	3.550
242	SDG#02		Establishment of Agri Farm for Seed Production Ghanche Halqa-I Ghanche.	26-11-2019	5.000	0.000	0.000	5.000	0.161	0.000	0.161	4.839
243	SDG#02		Const. & Repair of Water Channel From Village Gong Mayar to Olchan Karaming Khaplu Pain.	un-app	5.000	0.000	0.000	5.000	0.201	0.000	0.201	4.799
<b>Animal Husbandry</b>												
244	SDG#02		Const. of Animal Husbandries at Marcha Chorbat & Khaplu Pain.	un-app	16.000	0.000	0.000	16.000	0.644	0.000	0.644	15.356
245	SDG#02		Const. of Veterinary Dispensary at Surmo.	un-app	3.000	0.000	0.000	3.000	0.121	0.000	0.121	2.879
<b>NAGAR</b>												
<b>Agriculture</b>												
246	SDG#02		Imp./Re-habilitation of Main Upper Khul Khai i.c Budla Irrigation Channel Khai and Re-habilitation of Irrigation Channel at Shayar Nagar-I.	un-app	12.000	0.000	0.000	12.000	0.483	0.000	0.483	11.517
<b>New</b>												
247	SDG#02		Establishment of Improved Dairy Heifer Farm for Promotion of Productivity Dairy Breeds in Dist. Nagar.	un-app	30.000	0.000	0.000	30.000	0.500	0.000	0.500	29.500
248	SDG#02		Establishment of Vet Dispensary Syed Abad Fakar Nagar	un-app	5.000	0.000	0.000	5.000	0.500	0.000	0.500	4.500

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
1	2	2	3	4	5	6	7	8	9	10	11	12
<b>HUNZA</b>												
<b>Animal Husbandry</b>												
249	SDG#14		Pilot Project of Duck Farming for Agro Tourism in District Hunza.	un-app	10.000	0.000	0.000	10.000	0.403	0.000	0.403	9.597
<b>New</b>												
250	SDG#02		Establishment of Vet Dispensary Khana Abad Lower Hunza	un-app	5.000	0.000	0.000	5.000	0.403	0.000	0.403	4.597
<b>SHIGAR</b>												
<b>Agriculture</b>												
251	SDG#02		Initiatives for Commercial Agriculture in District Shigar.	27-02-2020	52.000	0.000	0.000	52.000	1.000	0.000	1.000	51.000
<b>KHARMONG</b>												
<b>Agriculture</b>												
<b>New</b>												
252	SDG#02		Pre and Post Harvest Management of Potential fruits with special focuss on apple and apricot in Dist. Kharmang.	un-app	20.000	0.000	0.000	20.000	0.500	0.000	0.500	19.500
<b>Total:</b>					<b>2334.174</b>	<b>0.000</b>	<b>766.774</b>	<b>1567.400</b>	<b>144.689</b>	<b>0.000</b>	<b>144.689</b>	<b>1422.711</b>

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
1	2	2	3	4	5	6	7	8	9	10	11	12
<b>FORESTRY, WILD LIFE AND ENVIRONMENT</b>												
<b>GB LEVEL</b>												
253	SDG#13	T	Const. of GB Environmental Protection Agency GBEPA Office Building and Laboratory. (R)	27-09-2016	25.000	0.000	4.390	20.610	20.610	0.000	20.610	0.000
254	SDG#13		Environmental Management and Monitoring System in GB (R)	18-03-2020	172.500	0.000	140.500	32.000	16.264	0.000	16.264	15.736
255	SDG#13		Participatory Management and Development Central Karakoram National Park, Gilgit Baltistan, Ph-II (Revised).	02-01-2015 22-04-2020	154.580	10.611	95.495	59.085	6.978	0.000	6.978	52.107
256	SDG#13		REDD+Phase-II (Roadmap and Operational Plan for REDD+Piloting in GB.	27-09-2017	40.000	0.000	14.241	25.759	7.517	0.000	7.517	18.242
257	SDG#13		Mechanism for Implementation of Environmental Safeguards in GB	08-08-2018	15.000	0.000	1.500	13.500	5.000	0.000	5.000	8.500
258	SDG#13		Baseline Environment Profiling along CPEC in Gilgit-Baltistan with Pakistan Space and Upper Atmosphere Research Commission (SUPARCO).	09-10-2018	20.000	0.000	3.700	16.300	8.000	0.000	8.000	8.300
259	SDG#15		Establishment of 03 Commercial Forest Nurseries in Baltistan, Gilgit and Diamer-Astore Forest Circle.	un-app	100.000	0.000	0.000	100.000	3.000	0.000	3.000	97.000
260	SDG#15		Strengthening of Protected Areas Management System in GB.	un-app	100.000	0.000	0.000	100.000	3.000	0.000	3.000	97.000
261	SDG#15		Production Sustainable Harvesting and Marketing of Non-Timber Forest Products (NTFPs) Ph-II in Gilgit-Baltistan.	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
<b>Total:</b>					<b>677.080</b>	<b>10.611</b>	<b>259.826</b>	<b>417.254</b>	<b>73.369</b>	<b>0.000</b>	<b>73.369</b>	<b>343.885</b>

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>MINERALS, MINES, INDUSTRIES, COMMERCE AND</b>												
<b>LABOUR</b>												
<b>GB LEVEL</b>												
262	SDG#09		Const. and Establishment of Mineral Check Posts at Chilas, Babusar, Teru and Sost GB. (M)(R)	01-03-2018	39.877	0.000	27.827	12.050	1.145	0.000	1.145	10.905
263	SDG#09		Financial and Technical Assistance for Lapidary Center in Gilgit-Baltistan. (Modified)	13-04-2019	55.000	0.000	39.037	15.963	1.480	0.000	1.480	14.483
264	SDG#09	T	Financial & Technical Assistance for Capacity Building of Gemstones Miners in GB. (R)(Modified).	17-09-2018	43.452	0.000	31.884	11.568	11.568	0.000	11.568	0.000
265	SDG#08	T	Community Motivation and Mineral Extension.	27-11-2014	15.000	0.000	8.894	6.106	6.106	0.000	6.106	0.000
266	SDG#08	T	Capacity Building of Department of Minerals Industries Commerce and Labor.	04-06-2015	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000
267	SDG#08		Establishment of GB Board of Investment. (GB-BOI) (R)	19-03-2016 16-01-2020	99.840	0.000	0.959	98.881	5.903	0.000	5.903	92.978
268	SDG#08		Exploration and Feasibility Study for Identification of Iron and Copper Location in Entire GB.	16-10-2017	34.483	0.000	21.977	12.506	2.000	0.000	2.000	10.506
269	SDG#08		Estab. of Labour Inspectorate in GB.	17-09-2018	20.000	0.000	6.341	7.200	2.000	0.000	2.000	5.200
270	SDG#08		Estab. of Trade Facilitation Center in GB.	un-app	80.000	0.000	0.000	80.000	2.000	0.000	2.000	78.000
271	SDG#08		GB Handicraft Development Corporation. (SEP-P&DD)	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
272	SDG#08		Financial and Technical Assistance for Upgradation of Local Gold Washers. (Sonowal)	01-08-2018	17.530	0.000	12.658	4.872	0.196	0.000	0.196	4.676

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
273	SDG#09		Feasibility Study of Feldspar and Quartz in Entire Gilgit-Baltistan for Manufacturing of Ceramics.	un-app	10.000	0.000	0.000	10.000	0.979	0.000	0.979	9.021
274	SDG#09		Estab. of Inspectorate of Mines and Minerals GB. (Ph-II) <b>New</b>	11-01-2020	30.000	0.000	5.300	24.700	2.419	0.000	2.419	22.281
275	SDG#08		Mapping of Domestic Commerce & Business Skill Development of Women and Handicraft Industry in GB. <b>GILGIT</b>	un-app	50.082	0.000	0.000	50.082	3.339	0.000	3.339	46.743
276	SDG#09		Development of Industrial Zone at Minawar Gilgit. (Ph-I) <b>SKARDU</b>	un-app	200.000	0.000	0.000	200.000	19.583	0.000	19.583	180.417
277	SDG#09		Establishment of Gemstone Lapidary Center at Skardu.	30-12-2015	58.000	0.000	34.632	23.368	1.810	0.000	1.810	21.558
<b>Total: -</b>					<b>813.264</b>	<b>0.000</b>	<b>199.509</b>	<b>607.296</b>	<b>62.528</b>	<b>0.000</b>	<b>62.528</b>	<b>544.768</b>

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>FOOD DEPARTMENT</b>												
<b>GB LEVEL</b>												
278	SDG#02		Strengthening of Food Department GB.	01-02-2015	75.000	0.000	53.263	21.737	3.166	0.000	3.166	18.571
279	SDG#02		Leftover Work of Directorate of Food GB.	04-06-2015	49.000	0.000	38.544	10.456	1.548	0.000	1.548	8.908
280	SDG#02	T	Const. of Office, 02 Nos Bulk Depots, 02 Nos Weigh Bridges for Baltistan Region.	16-11-2017	30.000	0.000	22.445	7.555	7.555	0.000	7.555	0.000
281	SDG#02		Const. of 02 Nos Bulk Depots for Gilgit Region.	09-01-2018	65.489	0.000	32.582	32.907	2.000	0.000	2.000	30.907
282	SDG#02		Feasibility Study for Food Management Information System in GB. (FMIS)	un-app	5.000	0.000	0.000	5.000	0.518	0.000	0.518	4.482
283	SDG#02		Const. of Food Department Offices in District Gilgit, Hunza and Nagar.	15-08-2018	30.000	0.000	19.881	10.119	1.000	0.000	1.000	9.119
284	SDG#02		Food Fortification Programme of Food Deptt GB.	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
<b>DIAMER</b>												
285	SDG#02		Const. of 02 Nos. Civil Supply Depots with Servant Quarters at Samigal Bala Kote and Majot.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
286	SDG#02		Const. of Civil Supply Depots at Huddur Gujrat.	un-app	3.500	0.000	0.000	3.500	0.453	0.000	0.453	3.047
287	SDG#02		Civil Supply Depots with Servant Quarters Thay Niat and Deyoung Thak.	un-app	4.000	0.000	0.000	4.000	0.518	0.000	0.518	3.482
<b>GHIZER</b>												
288	SDG#02	T	Const. of 03 Nos. Grain Godowns at Barkulti, Thaus and Gindai.	15-08-2018	23.608	0.000	14.434	9.174	9.174	0.000	9.174	0.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
1	2	2	3	4	5	6	7	8	9	10	11	12
<b>GHANCHE</b>												
289	SDG#02		Const. of 03 Nos. Civil Supply Bulk Depots at Sub Division Daghoni Soq, Khorkha and Bardas Balghar.	26-11-2019	15.000	0.000	0.000	15.000	1.943	0.000	1.943	13.057
<b>ASTORE</b>												
290	SDG#02		Const. of 02 Nos. Grain Godowns at Nakay & Rahman Pur.	un-app	3.000	0.000	0.000	3.000	0.389	0.000	0.389	2.611
291	SDG#02		Const. of Grain Godowns at Dangant and Upper Doyan Halqa-II Astore.	un-app	3.000	0.000	0.000	3.000	0.389	0.000	0.389	2.611
<b>Total: -</b>					<b>354.597</b>	<b>0.000</b>	<b>181.149</b>	<b>173.448</b>	<b>31.653</b>	<b>0.000</b>	<b>31.653</b>	<b>141.795</b>

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>TOURISM, SPORTS &amp; CULTURE DEVELOPMENT</b>												
<b>GB LEVEL</b>												
292	SDG#08	T	Promotion of Eco & Adventure Tourism in GB Phase-II.	25-02-2014	30.000	0.000	23.994	6.006	6.006	0.000	6.006	0.000
293	SDG#11	T	Development of Sports in GB. (R)	24-05-2016	72.946	0.000	71.106	1.840	1.840	0.000	1.840	0.000
294	SDG#08		People's Youth Programme-Initiative on Youth and Sports Infrastructure Development.	09-01-2018	120.000	0.000	63.042	56.958	1.500	0.000	1.500	55.458
295	SDG#08	T	Sector Development of Archeology and Museums in GB.	26-10-2011	40.000	0.000	26.313	13.687	13.687	0.000	13.687	0.000
296	SDG#08		Development and Imp. of Historical Monument and Trekking Trails in GB.	10-05-2017	54.822	0.000	4.705	50.117	2.000	0.000	2.000	48.117
297	SDG#08		Development of Naltar as Tourist Resort.	23-11-2016	50.000	0.000	34.280	15.720	6.520	0.000	6.520	9.200
298	SDG#08		Strengthening of Tourism, Youth Affairs, Sport and Culture Deptt. in GB.	23-11-2016	50.000	0.000	29.405	20.595	1.000	0.000	1.000	19.595
299	SDG#11		Provision of Missing Facilities in Existing Sports Infrastructure in GB. (Modified)	02-08-2018	59.000	0.000	38.253	20.747	1.000	0.000	1.000	19.747
300	SDG#08		Const. of Tourism Office Including TIC at Hunza and Nagar.	09-01-2017	42.000	0.000	28.736	13.264	5.000	0.000	5.000	8.264
301	SDG#08		Destination Development Initiatives in GB.	01-03-2017	70.000	0.000	30.346	39.654	1.500	0.000	1.500	38.154
302	SDG#08		Estab.of Tourist Information Center at Islamabad.	23-11-2016	24.550	0.000	2.258	22.292	1.000	0.000	1.000	21.292
303	SDG#08		Promotion of GB as Four Season Tourist Destination.	19-12-2016	75.000	0.000	44.263	30.737	1.500	0.000	1.500	29.237
304	SDG#11		Imp. and Renovation of Sports Complex in Gilgit.	09-01-2017	30.000	0.000	25.477	4.523	0.375	0.000	0.375	4.148
305	SDG#08	T	Feasibility Study/Survey for Chair Lift at Rakaposhi View Point Nagar and Fairy Meadow Chilas.	27-09-2016	25.000	0.000	12.454	12.546	12.546	0.000	12.546	0.000
306	SDG#08		Development of Rock Climbing Wall at Gilgit and Skardu.	un-app	17.500	0.000	0.000	17.500	1.000	0.000	1.000	16.500

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
2020-21												
307	SDG#08		Const. of Play Grounds at Tehsil Level in GB. (M)	08-03-2018	120.000	0.000	73.975	46.025	1.500	0.000	1.500	44.525
308	SDG#08		Estab./Const. of Tourist Facilitation Centre on KKH.	17-11-2017	20.000	0.000	5.862	14.138	1.000	0.000	1.000	13.138
309	SDG#08		Imp. of Tourist Huts at Sadpara Top, Skardu & Chilim, Astore and Polo Ground at Roundo.	15-08-2018	55.000	0.000	2.000	53.000	1.500	0.000	1.500	51.500
310	SDG#04		Establishment of GB Academy for Regional Languages, Arts and Culture.	16-11-2017	59.342	0.000	0.000	59.342	1.500	0.000	1.500	57.842
311	SDG#08		Leftover Work/Const. of Stadium for Youth in Darel, Tangir and Sikanderabad .	25-03-2019	59.000	0.000	14.500	44.500	1.500	0.000	1.500	43.000
312	SDG#08		Development of Khamosh Aabshar District Kharmang and Cliff Diving Spot at Khaplu Ghanche.	un-app	6.000	0.000	0.000	6.000	0.543	0.000	0.543	5.457
313	SDG#08		Branding of Gilgit-Baltistan Through Digital Marketing and Tolerance for Tourism.	un-app	35.000	0.000	0.000	35.000	1.500	0.000	1.500	33.500
314	SDG#08		Repair and Improvement of Tracking Trails in GB.	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
315	SDG#05		Development of Female Sports in Gilgit-Baltistan.	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
			<b>New</b>									
316	SDG#05		Establishment of Sports Board Offices in each Division of Gilgit-Baltistan	un-app	90.000	0.000	0.000	90.000	0.000	0.000	0.000	90.000
317	SDG#05		Promotion of Adventure and Indigenous Sports in Gilgit-Baltistan	un-app	15.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000
			<b>GILGIT</b>									
318	SDG#08		Festival Centre and Stadium at Sultanabad Gilgit (24 Kanal Land by Community free of cost).	un-app	12.400	0.000	0.000	12.400	1.000	0.000	1.000	11.400

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
319	SDG#08		Const. of Play Ground at Soniyar Jaglote.	08-08-2018	16.000	0.000	4.700	11.300	1.000	0.000	1.000	10.300
320	SDG#08		Establishment of Museum in Gilgit.	un-app	40.000	0.000	0.000	40.000	1.000	0.000	1.000	39.000
			<b>New</b>									
321	SDG#08		Purchase / Construction of Children Park at Lali Muhallah Amphary at Halqa-I Gilgit	un-app	40.000	0.000	0.000	40.000	0.000	0.000	0.000	40.000
322	SDG#05		Feasibility Study for Establishment of Museums in Gilgit	un-app	9.000	0.000	0.000	9.000	0.500	0.000	0.500	8.500
323	SDG#05		Women Fitness Center at Dadi Jawari Park Nagral Gilgit.	un-app	20.000	0.000	0.000	20.000	0.500	0.000	0.500	13.000
			<b>DIAMER</b>									
324	SDG#08		Const. of District Tourism Office at Diamer.	16-11-2017	20.000	0.000	7.512	12.488	5.000	0.000	5.000	7.488
325	SDG#08		Const. of Culture/Community Hall at Darel.	08-08-2018	16.495	0.000	1.484	15.011	1.000	0.000	1.000	14.011
326	SDG#08		Rehabilitation/Renovation of Polo Ground Ronai & Const. of Boundary Wall & Play Ground at Jamia Usmania Madrasa Harpan Dass Chilas Diamer.	un-app	10.000	0.000	0.000	10.000	0.905	0.000	0.905	9.095
			<b>GHIZER</b>									
327	SDG#08		Const. of Tourist Resort in Phandar.	16-11-2017	45.000	0.000	5.587	39.413	3.566	0.000	3.566	35.847
328	SDG#08		Const. of Polo Ground at Tishnalot & Birgal Ghizer. (Land free of Cost)	08-08-2018	15.000	0.000	9.000	6.000	0.633	0.000	0.633	5.367
329	SDG#08		Establishment of Stable and Mess at Langer on the Pattern of Chitral Side & Const. of Polo Ground at Phander.	08-08-2018	45.000	0.000	0.000	45.000	3.869	0.000	3.869	41.131
330	SDG#11		Rehabilitation of Existing Sports Ground at Hakis and Const. of Football Ground at Thingai i.c Purchase of Equipments for Culture Through Cultural Department GB for Ghizer.	un-app	9.000	0.000	0.000	9.000	0.814	0.000	0.814	8.186

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
1	2	2	3	4	5	6	7	8	9	10	11	12
<b>GHANCHE</b>												
331	SDG#08		Establishment of Balti Art and Culture Center at HQ Khaplu Ghanche.	un-app	30.000	0.000	0.000	30.000	2.714	0.000	2.714	27.286
332	SDG#08		Const./Improvement of Boundary Wall Shahi Polo Ground Khaplu.	un-app	15.000	0.000	0.000	15.000	1.357	0.000	1.357	13.643
<b>ASTORE</b>												
333	SDG#08	T	Development of Darlay Lake as Tourist Resort in District Astore.	23-11-2016	20.000	0.000	13.100	6.900	6.900	0.000	6.900	0.000
<b>NAGAR</b>												
334	SDG#08		Expansion/Missing Facilities, Volley Ball Grounds at Nilt & Shayar Nagar.	un-app	20.000	0.000	0.000	20.000	0.136	0.000	0.136	19.864
<b>New</b>												
335	SDG#11		Const. of Public Swimming Pool ( <i>Cultural PHARI</i> ) Sumayar Khai	un-app	8.000	0.000	0.000	8.000	0.724	0.000	0.724	7.276
<b>HUNZA</b>												
336	SDG#08		Center for Musicology at Hunza.	09-01-2017	20.000	0.000	12.375	7.625	1.007	0.000	1.007	6.618
337	SDG#08		Const. of 1.5KM, 7ft Track from the end of Existing Road to Malika Moh Shikari at Karimabad.	un-app	9.305	0.000	0.000	9.305	0.842	0.000	0.842	8.463
338	SDG#08		Const. of Auditorium at Gulmit Hunza.	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
<b>New</b>												
339	SDG#08		Promotion of Tourism Through Winter Sports in Hunza	un-app	20.000	0.000	0.000	20.000	0.914	0.000	0.914	19.086
	SDG#08		Construction of Female Football Ground at Passu Gojal	un-app	20.000	0.000	0.000	20.000	0.913	0.000	0.913	19.087

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
1	2	2	3	4	5	6	7	8	9	10	11	12
<b>SHIGAR</b>												
340	SDG#08		Feasibility Study for Estb. of Mountaineering Institute Shigar.	08-08-2018	14.112	0.000	0.000	14.112	4.000	0.000	4.000	10.112
<b>New</b>												
341	SDG#08		Estab of Tourist Information Centers at Dist. Shigar and Kharmong.	un-app	45.000	0.000	0.000	45.000	1.000	0.000	1.000	44.000
<b>KHARMONG</b>												
342	SDG#11		Restoration/Re-habilitation of Kharmong Palace.	un-app	8.000	0.000	0.000	8.000	1.674	0.000	1.674	6.326
<b>Total: -</b>					<b>1832.472</b>	<b>0.000</b>	<b>584.727</b>	<b>1247.745</b>	<b>110.485</b>	<b>0.000</b>	<b>110.485</b>	<b>1130.760</b>
<b>Total (NRM Sector)</b>					<b>6011.587</b>	<b>10.611</b>	<b>1991.985</b>	<b>4013.143</b>	<b>422.724</b>	<b>0.000</b>	<b>422.724</b>	<b>3583.920</b>

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
1	2	2	3	4	5	6	7	8	9	10	11	12

(Part-IV)

**SOCIAL SECTOR**

**SOCIAL WELFARE, WOMEN DEVELOPMENT, HUMAN &**

**CHILD RIGHTS AND YOUTH AFFAIRS DEPARTMENT**

343	SDG#01		Const.of Shelter Homes (Darul Aman) GB.	19-03-2016	104.938	0.000	56.672	48.266	6.417	0.000	6.417	41.849
344	SDG#08		Const. of Youth Development Centre at Gilgit.	26-02-2008	38.488	0.000	29.305	9.183	4.000	0.000	4.000	5.183
345	SDG#08		Sector Development of Youth Affairs in GB.	01-02-2013	58.000	0.000	29.310	28.690	5.002	0.000	5.002	23.688
346	SDG#04		Establishment of Children and Women Library at Gilgit.	17-07-2017	65.000	0.000	0.000	65.000	8.000	0.000	8.000	57.000
347	SDG#01		Estab. of APNA Ghar (Home for Homeless Children) at Gilgit.	16-11-2017	56.672	0.000	7.500	49.172	8.000	0.000	8.000	41.172
348	SDG#01		Establishment of Child Protection Commission in GB (Modified)	26-10-2019	55.000	0.000	0.000	55.000	9.793	0.000	9.793	45.207
349	SDG#01		Social Development Departmental Complex in 04 District of GB i.c Spacious Training/Community Halls.	16-04-2020	160.000	0.000	0.000	160.000	10.000	0.000	10.000	150.000
350	SDG#01		Chief Minister Package for Disabled Person. (Ph-I) (Modified)	26-11-2019	50.000	0.000	15.400	34.600	9.000	0.000	9.000	25.600
351	SDG#01		Chief Minister Package for Push Carts Runners. (Ph-I) (Modified)	17-09-2018 '14-10-2019	20.000	0.000	5.000	15.000	6.000	0.000	6.000	9.000
352	SDG#01		Social Development Activities in GB.	08-08-2018	25.000	0.000	6.474	18.526	5.000	0.000	5.000	13.526
353	SDG#03		Initiative for Suicides Control in GB.	un-app	7.000	0.000	0.000	7.000	1.000	0.000	1.000	6.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
354	SDG#03		Increasing Awareness on Implication of High Population Growth Rate and Provision of Family Planning Services Through Mobile Camps in 10 Districts of GB.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
355	SDG#01		Development of Management Information System (MIS) for Person with Disabilities in GB.	un-app	4.905	0.000	0.000	4.905	1.000	0.000	1.000	3.905
356	SDG#04		Women Vocational Center in GB.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
357	SDG#05		Estab. of District Officers of Women Development Directorate in Skardu and Diamer.	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
358	SDG#01		CM Package for Person With Disabilities of GB Ph-II. <b>New</b>	un-app	36.000	0.000	0.000	36.000	1.000	0.000	1.000	35.000
359	SDG#04		Establishment of Model Vocational Centres in Remaining Dist.s (Kharmonj, Shigar and Ghanche.	un-app	45.000	0.000	0.000	45.000	1.707	0.000	1.707	43.293
360	SDG#05		Protection of Women From Gender Based Violence Through Community Participation and Establishment of Helpline in GB.	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
361	SDG#08		Establishment of Residential Skill Development Center (NASHEMAN) for disabled Person at all Dist. headquarters.	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
362	SDG#08		Payment of Services, Charges & Creation of Endowment Fund for CM Self Employment Youth Loan Scheme.	un-app	250.000	0.000	0.000	250.000	3.000	0.000	3.000	247.000
363	SDG#08		Akhuwat Interest Free Loaning to Unemployed Youth of GB	un-app	100.000	0.000	0.000	100.000	1.793	0.000	1.793	98.207

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>GILGIT</b>												
364	SDG#04		Const. of 3 Nos Vocational Training Centers at Madinat-ul-Karim Nomal, Sharote and Basin Paen Halqa-1.	un-app	9.000	0.000	0.000	9.000	1.000	0.000	1.000	8.000
<b>DIAMER</b>												
365	SDG#04		Women Vocational Centers Diamer.	08-08-2018	25.000	0.000	7.574	17.426	5.000	0.000	5.000	12.426
366	SDG#04		Sewing Machines for Women at Diamer Halqa-II.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
<b>New</b>												
367	SDG#04		Const of Vocational Centers for Women in Tangir	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
<b>GHIZER</b>												
368	SDG#04		Purchase of Equipments for Vocational Centers. (Through Women Development Department)	un-app	7.000	0.000	0.000	7.000	1.000	0.000	1.000	6.000
<b>ASTORE</b>												
369	SDG#04		Construction of 02 Nos Vocational Schools at Tarishing and Kakan.	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
<b>New</b>												
370	SDG#04		Const of Vocational School at Hupuk Astore	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
<b>NAGAR</b>												
371	SDG#01		Replication of Rehabilitation/Skill Development Center for Youth and Special/Disabled Person at SAS valley.	un-app	18.000	0.000	0.000	18.000	1.000	0.000	1.000	17.000
<b>New</b>												
372	SDG#04		Const. of Vocational Center at Budalas	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>HUNZA</b>												
<b>New</b>												
373	SDG#11		Const. of Sports Stadium Aliabad Hunza ( Land has already been aquired)	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
<b>Total: -</b>					<b>1301.003</b>	<b>0.000</b>	<b>157.235</b>	<b>1143.768</b>	<b>100.212</b>	<b>0.000</b>	<b>100.212</b>	<b>1043.556</b>

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>EDUCATION</b>												
<b>GB LEVEL</b>												
374	SDG#04		Const. of Provincial HQ/Boys Scouts Training Center/ NAs Boys Scouts Association.	09-02-2009	39.000	0.000	3.510	35.490	3.000	0.000	3.000	32.490
375	SDG#04		Establishment of Cadet College at Chilas, at Daran-Dass (Goharabad) Diamer (M).	21-10-2017	410.000	0.000	281.743	128.257	4.000	0.000	4.000	124.257
376	SDG#04		Establishment of Polytechnic Institute for Boys at Gilgit, GB.	11-08-2017	389.735	0.000	202.589	187.146	4.016	0.000	4.016	183.130
377	SDG#04		Strengthening of Laboratories/Libraries in Educational Institutions of GB.	01-03-2017	176.670	0.000	82.173	94.497	3.000	0.000	3.000	91.497
378	SDG#04		Establishment of Teacher and Staff Development Center in Education Department GB.	03-02-2016	75.557	0.000	34.300	41.257	5.000	0.000	5.000	36.257
379	SDG#04		Provision of Kits and Stipend to Out of School Children in GB.	30-12-2015	20.000	0.000	0.000	20.000	6.000	0.000	6.000	14.000
380	SDG#04	T	Upgradation of Special Education Center Gilgit to Secondary Level and Opening of Special Education Center at Diamer.	24-10-2016	26.861	0.000	14.616	12.245	12.245	0.000	12.245	0.000
381	SDG#04		Imp. Access to Education Through Non Formal Education in GB.	09-01-2017	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
382	SDG#04		Provision of ECD Facilities in Existing Government P/S of GB.	01-03-2017	80.000	0.000	64.464	15.536	5.000	0.000	5.000	10.536
383	SDG#04		Completion of Leftover Works of 92 Incomplete/ Deleted Schemes of Education Sector GB (Ph-I).	02-08-2019	48.274	0.000	0.000	48.274	4.333	0.000	4.333	43.941
384	SDG#04		Provision of Transport Facilities for Educational Institutions of GB.	01-03-2017	119.305	0.000	55.843	63.462	5.000	0.000	5.000	58.462
385	SDG#04	T	Establishment of 10 Model Schools in GB.	19-12-2016	200.000	0.000	194.568	5.432	5.432	0.000	5.432	0.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
386	SDG#04		Provision of Equipment for Re-habilitation Center Special Education Complex Gilgit.	24-10-2016	20.000	0.000	0.359	19.641	4.932	0.000	4.932	14.709
387	SDG#04		Scholarships for Professional Colleges (Engineering and Medical) (Ph-II) on the Basis of Poverty.	09-01-2017	50.000	0.000	23.656	26.344	5.000	0.000	5.000	21.344
388	SDG#04		Const. of Elementary College for Female at Gilgit.	un-app	30.000	0.000	0.000	30.000	0.500	0.000	0.500	29.500
389	SDG#04	T	Const. of Directorate of Colleges at Gilgit.	24-10-2016	50.000	0.000	39.364	10.636	10.636	0.000	10.636	0.000
390	SDG#04		Estab. of Directorate of Technical Education and Skill Development and TVET Institutions in Diamer, Ghanche, Astore, Ghizar, Shigar and Nagar.	15-02-2019	173.000	0.000	34.820	138.180	1.000	0.000	1.000	137.180
391	SDG#04		Restoration/Re-Const. of Dangerous Buildings Affected during Earthquake/Flood etc.Ph-II.	09-01-2018	100.000	0.000	89.275	10.725	1.000	0.000	1.000	9.725
392	SDG#04		Capacity Building of Staff/Professional Development and Training on Inclusive Education GB (Modified)	19-01-2019	30.000	0.000	1.000	29.000	5.000	0.000	5.000	24.000
393	SDG#04	T	Project Management Unit (PMU).	16-11-2017	15.000	0.000	6.507	8.493	8.493	0.000	8.493	0.000
394	SDG#04		Establishment of Elementary Examination Board and Strengthening of Assessment System in GB.	16-11-2017	43.300	0.000	19.975	23.325	1.000	0.000	1.000	22.325
395	SDG#04		Estab. of 30 ECD Centers in GB. (Ph-II)	01-08-2018	60.000	0.000	33.502	26.498	5.000	0.000	5.000	21.498
396	SDG#04		Estab. of 10 Model Schools in GB.	un-app	150.000	0.000	0.000	150.000	0.500	0.000	0.500	149.500
397	SDG#04		SPS Posts For Operation of Completed Institution.	15-02-2019	80.000	0.000	0.000	80.000	4.000	0.000	4.000	76.000
398	SDG#04		Provision of Furniture for Schools and Colleges in GB.	04-09-2018	80.000	0.000	29.425	50.575	4.000	0.000	4.000	46.575
399	SDG#04		Revamping of Already Established IT Centers in GB. (Ph-I)	15-02-2019	75.000	0.000	0.000	75.000	2.000	0.000	2.000	73.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
400	SDG#04		Provision of Required Infrastructure for Initiation of BS Programmes (04 Years) in Degree Colleges (i.c Const. of 01 Girls Degree College at Distt. Head Quarter Nagar).	16-04-2019	300.000	0.000	0.255	299.745	5.000	0.000	5.000	294.745
401	SDG#04		Provision of Missing Facilities in GB Colleges.	un-app	100.000	0.000	0.000	100.000	0.500	0.000	0.500	99.500
402	SDG#04		Provision of Visiting Faculty for GB Colleges (Phase-II).	27-02-2020	23.000	0.000	0.000	23.000	0.500	0.000	0.500	22.500
403	SDG#04		Outreach Scholarship (Phase-II).	26-11-2019	59.953	0.000	11.722	48.231	3.000	0.000	3.000	45.231
404	SDG#04		Establishment of 40 ECD Centers in GB (Ph-II).	un-app	40.000	0.000	0.000	40.000	0.500	0.000	0.500	39.500
405	SDG#04		Establishment of Women Polytechnic Institute at Gilgit and Skardu with boarding Facilities	un-app	500.000	0.000	0.000	500.000	0.500	0.000	0.500	499.500
406	SDG#04		Estab. of Endowment Fund for the (College and School) Students of GB (Ph-III).	un-app	100.000	0.000	0.000	100.000	0.500	0.000	0.500	99.500
407	SDG#04		Provision of Furniture for Schools and Colleges in GB.	un-app	80.000	0.000	0.000	80.000	0.500	0.000	0.500	79.500
408	SDG#04		Capacity Building of Staff (Teaching and Non-Teaching).	un-app	30.000	0.000	0.000	30.000	0.500	0.000	0.500	29.500
409	SDG#04		Improving Monitoring System (IMS) and School Quality Management Initiative (SQMI) in Education Department GB.	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
410	SDG#04		SPS Posts for Operation of Completed Institutions Ph-II.	un-app	50.000	0.000	0.000	50.000	0.500	0.000	0.500	49.500
411	SDG#04		Detailed Consultancy for Const. of Cadet College at Gilgit.	un-app	20.000	0.000	0.000	20.000	0.500	0.000	0.500	19.500
412	SDG#08		Skill Development of Youth of Gilgit-Baltistan (GB) to Enhance Employability Through Technical Skills Training in GB.	un-app	11.000	0.000	0.000	11.000	1.000	0.000	1.000	10.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
413	SDG#04		Establishment of Vocational & Technical Training Centers (VTTCs) in Remaining 07 Districts Gilgit, Skardu, Kharmang, Hunza, Astore, Shigar and Nagar. (Ph-I)	un-app	50.000	0.000	0.000	50.000	0.500	0.000	0.500	49.500
414	SDG#08		Skill Development of Youth of Diamer Through Establishing ATIN Diamer Campus at Chilas (GB) to Enhance Employability Through Technical Skill Training in GB.	un-app	11.000	0.000	0.000	11.000	0.500	0.000	0.500	10.500
			<b>New</b>									
415	SDG#04		E.Learning Facilities in Schools of GB to Cope with Recent Pandemic Situation.	un-app	70.000	0.000	0.000	70.000	1.000	0.000	1.000	69.000
416	SDG#04		Establishment of Project Management Unit in Gilgit (ph-II)	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
417	SDG#04		SPS Posts For Operation of Completed Institutions (Ph-III)	un-app	80.000	0.000	0.000	80.000	1.000	0.000	1.000	79.000
418	SDG#04		Purchase of Machinery, Equipment and transport for Polytechnic Institute, Gilgit. Ph-II	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
419	SDG#04		Provision of Missing Facilities in Cadet College Skardu	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333
420	SDG#04		Estt. Of Middle School at Darrang Dass Gohar Abad within Cadet College Chilas	un-app	12.000	0.000	0.000	12.000	0.800	0.000	0.800	11.200
421	SDG#04		Support/ Strengthening of Educational institutions in view of Covid Situation in GB.	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
422	SDG#04		Strengthening of GB Colleges Through Implementation of Distance/E-Learning System	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
423	SDG#04		Provision of Missing Facilities in GB Colleges (Phase-II)	un-app	15.000	0.000	0.000	15.000	0.500	0.000	0.500	14.500

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
424	SDG#04		Estt. Of Special Education Centres in the Reaming Dist.s of GB.	un-app	60.000	0.000	0.000	60.000	0.500	0.000	0.500	59.500
425	SDG#04		Acquisition of Land for KIU Campus at Nasirabad Hunza and BHSS Karimabad	un-app	100.000	0.000	0.000	100.000	0.500	0.000	0.500	99.500
	SDG#04		Provision of Required Infrastructure for Initiation of BS Programmes (04 Years) in Degree Colleges at Remaining Districts	un-app	90.000	0.000	0.000	90.000	1.000	0.000	1.000	89.000
426	SDG#04		Esstt. Of 06 Vocational Training Centres in Dist. Skardu, Kharmang, Hunza, Astore, Shigar and Nagar	un-app	55.000	0.000	0.000	55.000	1.000	0.000	1.000	54.000
			<b>GILGIT</b>									
427	SDG#04	T	Upgradation of Schools (Adhoc) in Gilgit.	07-07-2007	95.000	0.000	94.993	0.007	0.007	0.000	0.007	0.000
428	SDG#04	T	Estab. of FG Boys and Girls H/School Juglote.	28-08-2006	10.000	0.000	4.432	5.568	5.568	0.000	5.568	0.000
429	SDG#04	T	Provision of Missing Facilities at Boys Degree College Danyore.	01-03-2017	90.000	0.000	87.045	2.955	2.955	0.000	2.955	0.000
430	SDG#04	T	Provision of Missing Facilities at Boys Degree College at Minawar, Gilgit (Including Approach Road).	01-03-2017	106.000	0.000	102.885	3.115	3.115	0.000	3.115	0.000
431	SDG#04	T	Const. of GPS at Paidan Dass, Juglote and Upgradation of GMS (R) Juglote to Secondary Level. (Revised)	16-11-2017	21.000	0.000	13.428	7.572	7.572	0.000	7.572	0.000
432	SDG#04	T	Establishment of BPS in Gasho.	24-10-2016	6.000	0.000	5.784	0.216	0.216	0.000	0.216	0.000
433	SDG#04	T	Upgradation of GPS Sharote to M/S.	16-10-2017	12.300	0.000	10.247	2.053	2.053	0.000	2.053	0.000
434	SDG#04	T	Const. of Building for Boys Inter College Jagir Basin.	16-11-2017	54.750	0.000	26.450	28.300	28.300	0.000	28.300	0.000
435	SDG#04	T	Upgradation of GHS Jalalabad to HSS Level.	16-11-2017	27.450	0.000	19.020	8.430	8.430	0.000	8.430	0.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
436	SDG#04	T	Upgradation of Girls and BMS Parri to H/S.	01-03-2018	29.300	0.000	29.399	-0.099	0.000	0.000	0.000	-0.099
437	SDG#04	T	Upgradation of GPS Golodas Sultanabad to M/S.	16-10-2017	13.500	0.000	8.889	4.611	4.611	0.000	4.611	0.000
438	SDG#04		Upgradation of BHS Damote into Secondary School.	16-10-2017	22.600	0.000	8.355	14.245	5.000	0.000	5.000	9.245
439	SDG#04	T	Upgradation of GPS Shuta Haramosh to M/S.	17-10-2017	8.500	0.000	6.829	1.671	1.671	0.000	1.671	0.000
440	SDG#04	T	Upgradation of GPS Sanekar Bagrote to M/S.	17-10-2017	8.500	0.000	7.390	1.110	1.110	0.000	1.110	0.000
441	SDG#04		Upgradation of 04 Nos GMS into H/S (Minawar, Damote, ChakarKote and Sakwar).	16-10-2017	57.600	0.000	17.872	39.728	4.000	0.000	4.000	35.728
442	SDG#04		Upgradation of GHS Datuchi Bagrote and GHS Oshikhandass to HSS and GPS Noor Colony Jutial and Jutal Pain to MS.	08-08-2018	52.000	0.000	22.053	29.947	7.000	0.000	7.000	22.947
443	SDG#04		Provision of Missing Facilities in District Gilgit and Const. of Public School in Halqa-I, Gilgit.	19-02-2018	100.000	0.000	31.800	68.200	1.500	0.000	1.500	66.700
444	SDG#04	T	Establishment of GPS at Jut Kargah, Mian Colony Jagir Baseen & Secondary Section of Army Public School Juglote Sai.	08-08-2018	35.000	0.000	17.885	17.115	17.115	0.000	17.115	0.000
445	SDG#04		Upgradation of GHS Nomal & GHS Sassi Haramush to GHSS and Additional Class Rooms in BHS Jalalabad.	19-02-2019	77.000	0.000	11.000	66.000	2.000	0.000	2.000	64.000
446	SDG#04		Const. 06 Nos Primary Schools at Halqa-I (Naltar, Shilmish, Bargo Paen, Barmas Bala, Shekiyote and Faizabad Nomal) and 02 Nos. P/S Mehdi Abad Skawar and Pardas Minawar at Halqa-II and 04 Nos of Primary Schools at Halqa-III).	un-app	72.000	0.000	0.000	72.000	0.500	0.000	0.500	71.500
447	SDG#04		Const. of GPS at Jutial, Shahot, Chak Mohallah-II Jaglot, Parri Bangla Mohallah Farmdass & Kashmiri Kote Jaglot.	un-app	30.000	0.000	0.000	30.000	0.500	0.000	0.500	29.500

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
448	SDG#04		Upgradation of GPSs Eidi Muhallah, Domyal, SoniKote,Wahdat Colony & Darot Dass into MS.	un-app	40.000	0.000	0.000	40.000	0.500	0.000	0.500	39.500
449	SDG#04		Upgradation of BPSs Jagot, Darot and Sabeel Jaglot into MS.	un-app	24.000	0.000	0.000	24.000	0.500	0.000	0.500	23.500
450	SDG#04		Upgradation of Girls High School Upper Jutial to Higher Secondary Level with Purchase of Additional Land.	un-app	12.000	0.000	0.000	12.000	0.500	0.000	0.500	11.500
451	SDG#04		Const. of Maktab School Building and Purchase of 18 Marla Land at Damote Barmas.	un-app	5.000	0.000	0.000	5.000	0.500	0.000	0.500	4.500
452	SDG#04		Upgradation of Girls HS Konodas into HSS.	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
453	SDG#04		Upgradation 02 Nos. PS at Amphari and Sharote into MS.	un-app	12.000	0.000	0.000	12.000	0.500	0.000	0.500	11.500
454	SDG#04		Provision Missing Facilities and School Bus for Public School and College Jutial Gilgit,	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
455	SDG#04		Upgradation of Girls M/Schools Naltar Paeen, Khomer YarKote & Nagaral Kulchunote into High Standard.	un-app	35.000	0.000	0.000	35.000	0.500	0.000	0.500	34.500
456	SDG#04		Const of PS at Torkai Oshikhandas.	un-app	7.000	0.000	0.000	7.000	0.500	0.000	0.500	6.500
457	SDG#04		Upgradation of Girls Middle School Rahimabad to High Schools.	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
458	SDG#04		Provision of Missing Facilities in District Gilgit (Ph-II).	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
459	SDG#04		Estb. of Applied Technologies Institute, NLC Women Campus at Gilgit.	un-app	159.510	0.000	0.000	159.510	1.000	0.000	1.000	158.510
			<b>New</b>									
460	SDG#04		Establishment of GPS Jutial Haramosh	un-app	5.850	0.000	0.000	5.850	1.000	0.000	1.000	4.850
461	SDG#04		Establishment of GPS Mohammadabad KIU Khari	un-app	8.600	0.000	0.000	8.600	1.000	0.000	1.000	7.600

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
462	SDG#04		Estt. of GPS Harpoon Hanzal	un-app	6.010	0.000	0.000	6.010	1.000	0.000	1.000	5.010
463	SDG#04		Establishment of BPS at Mujahid Aabad Jutal	un-app	7.567	0.000	0.000	7.567	1.000	0.000	1.000	6.567
464	SDG#04		Upgrd. of BMS Konodas to HS	un-app	19.300	0.000	0.000	19.300	1.000	0.000	1.000	18.300
465	SDG#04		Upgradation of GPS Faizabad Nomal to MS	un-app	14.200	0.000	0.000	14.200	1.000	0.000	1.000	13.200
466	SDG#04		Estt. of PS at Bargin	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
467	SDG#04		Estt. of PS at Nelote.	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
468	SDG#04		Upgradation of Girls Middle School Basin Paeen into High School at Halqa-I Gilgit	un-app	20.000	0.000	0.000	20.000	2.190	0.000	2.190	17.810
469	SDG#04		Purchase of additional land for Public School Basin at Halqa -I Gilgit	un-app	10.000	0.000	0.000	10.000	1.667	0.000	1.667	8.333
470	SDG#04		Const. of Girls Primary School at Dakpura Halqa-I Gilgit	un-app	10.000	0.000	0.000	10.000	1.667	0.000	1.667	8.333
471	SDG#04		Provision of Missing Facilities in Educational Institutions in Dist. Gilgit including College of Edu.for female Gilgit.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
472	SDG#04		Const. of Graduation Block at Public School & College Jutial	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
473	SDG#04		Const. of 04 PMS in Jughlote at Damote Kote , Chakar Kote Khilicho Bah, ChakarKote Het and Darote Das	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
<b>DIAMER</b>												
474	SDG#04	T	Upgradation of 4 Nos. M/S Hudur, Sair Dass Khinner, Sari Thore and Shaheen Village Chilas to H/S.	28-08-2006	20.000	0.000	18.090	1.910	1.910	0.000	1.910	0.000
475	SDG#04	T	Const. of Residential Accommodation for Public School Chilas Daimer. (R)	22-10-2011	34.500	0.000	34.500	0.000	0.000	0.000	0.000	0.000
476	SDG#04	T	Home Schools for Girls in District Daimer. ®	03-02-2016	161.090	0.000	144.609	16.481	16.481	0.000	16.481	0.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
477	SDG#04	T	Establishment of Public School at Darel and Tangir (R)	03-02-2016	169.996	0.000	160.548	9.448	9.448	0.000	9.448	0.000
478	SDG#04	T	Upgradation of BPS Hudur Gujrat, Hudur Proper and Manin Khanbari to M/S.	29-04-2016	24.543	0.000	15.366	9.177	9.177	0.000	9.177	0.000
479	SDG#04	T	Establishment of 08 Nos GMS in Diamer.	01-03-2017	85.000	0.000	72.608	12.392	12.392	0.000	12.392	0.000
480	SDG#04	T	Upgradation of BPS Shariot Phuguch into M/S.	26-10-2016	10.000	0.000	5.787	4.213	4.213	0.000	4.213	0.000
481	SDG#04	T	Const. of GMS Khiner Valley Diamer District.	24-10-2016	10.000	0.000	1.035	8.965	8.965	0.000	8.965	0.000
482	SDG#04		Upgradation of Girls Inter College Chilas to Degree Level.	16-11-2017	47.000	0.000	10.028	36.972	11.000	0.000	11.000	25.972
483	SDG#04	T	Upgradation of Girls M/S Goner Farm into H/S.	16-11-2017	21.290	0.000	16.620	4.670	4.670	0.000	4.670	0.000
484	SDG#04	T	Upgradation of Boys M/S in to H/S at Manugash.	01-03-2018	25.208	0.000	15.795	9.413	9.413	0.000	9.413	0.000
485	SDG#04	T	Upgradation of GPS Juglot Tangir and Gumari Darel to M/S and Establishment of GMS Dabas Tangir.	16-10-2017	50.706	0.000	31.298	31.613	31.613	0.000	31.613	0.000
486	SDG#04		Const. of 08 Nos GPSs and 03 Nos M/Ss in Diamer.	13-04-2018	98.877	0.000	24.824	74.053	1.805	0.000	1.805	72.248
487	SDG#04		Establishment of Degree College at Darel and Strengthening of DDE Office Diamer.	16-04-2019	160.000	0.000	0.000	160.000	1.000	0.000	1.000	159.000
488	SDG#04		Estab. Of GPS at Upper Harpan Dass, Singlay Pain Ghorabad, Batogah Sair Khanbary, Thamrous Bunner, GMS Dharran & Gais Pain.	01-08-2018	50.000	0.000	18.122	31.878	10.000	0.000	10.000	21.878
489	SDG#04		50 Girls Home School in Remote Valleys of Diamer and 10 Nos Girls Primary schools in Darel and Tangir Valleys.	03-09-2019	90.000	0.000	0.000	90.000	20.000	0.000	20.000	70.000
490	SDG#04	T	Upgradation of GMS Ronai to H/S, BPS Budan Darel to M/S and Re-Const. of BMS Khami Kot Tangir.	08-08-2018	50.000	0.000	17.116	32.884	32.884	0.000	32.884	0.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
491	SDG#04		Const. of 08 Nos GPSs (02 Each) at Khinner, Thore, Botogah and Hudur and Upgradation of BHS Thore Kote to HSS.	17-09-2018	60.000	0.000	20.386	39.614	10.000	0.000	10.000	29.614
492	SDG#04		Provision of Missing Facilities in District Diamer i.c. Public School of Darel & Tangir.	15-02-2019	70.000	0.000	29.950	40.050	10.000	0.000	10.000	30.050
493	SDG#04		25 Home Schools for Girls in Diamer Ph-II.	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
494	SDG#04		Missing Facilities in Educational Institutions of Dist Diamer.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
495	SDG#04		Upgradation of Govt. HS Niat to HSS Level.	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
496	SDG#04		Upgradation of 01 No Girl P/School (Dachi Goharabad) into M/S.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
497	SDG#04		Rehabilitation of Public School Darel.	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
498	SDG#04		CM Educational Reforms Program for Diamer, Darel & Tangir.	un-app	45.000	0.000	0.000	45.000	1.000	0.000	1.000	44.000
499	SDG#04		Establishment 04 Nos of Boys Primary School at Topar Bala Hudur, Anoke PhuKote Thore, Duro Hudur and Parika Thore.	un-app	16.000	0.000	0.000	16.000	1.000	0.000	1.000	15.000
500	SDG#04		Const. of 04 Nos Girls Primary Schools near Siral House Mushkay Tangir, near Muhammad Nazir House Lurk Dar Tangir, near Khami Kote and near Khosh Jehan House Tangir.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
501	SDG#04		Const. of Middle School Chashma Khun Sharat.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
502	SDG#04		Const. of 2 Nos Primary Schools at Basha & Cheruch.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
503	SDG#04		Upgradation of Boys M/S Gais Bala and M/School Haichi Khinner into H/S.	un-app	35.000	0.000	0.000	35.000	1.000	0.000	1.000	34.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>New</b>												
504	SDG#04		Establishment of Restoration /Rehabilitation of flood affected BHS Dodishal	un-app	4.720	0.000	0.000	4.720	1.000	0.000	1.000	3.720
505	SDG#04		Provision of Missing Facilites in Educational Institutions of Dist. Diamer	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333
506	SDG#04		Estab. of Girls PS at Shittan Thore	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
507	SDG#04		Estab. of Girls P/S Thas Niat Nallah	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
508	SDG#04		Estab. of GPS Phathote Thore	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
509	SDG#04		Estab. of GPS Shahimahal Sarli Het Darel	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
510	SDG#04		Estab. of PS Bala Dass Gonar Farm	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
511	SDG#04		Estab. of GPS Dossi Khinner	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
512	SDG#04		Estab. of GPS Phuski G-Abad	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
513	SDG#04		Estab. of GPS Deong Thak	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
514	SDG#04		Estab. of GPS Bargin Gohar Abad	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
515	SDG#04		Estab. of GPS Bishani	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
516	SDG#04		Home Schools in Diamer (Ph-II).	un-app	40.000	0.000	0.000	40.000	1.000	0.000	1.000	39.000
517	SDG#04		Const. of GMS Boi Das/Daas Kill/ Goharabad.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
518	SDG#04		Const. of PS Bouat Hagur Baig Goharabad.	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
519	SDG#04		Const. of MS Mani Bala Gonar Farm	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333
520	SDG#04		Const. of MS Douga Gais Bala Valley.	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333
521	SDG#04		Const. of GPS Batcholai KKH Tota Pani.	un-app	6.000	0.000	0.000	6.000	2.000	0.000	2.000	4.000
522	SDG#04		Const. of GPS Lali/Monzni Het Pain Das Gonar Farm	un-app	6.000	0.000	0.000	6.000	2.000	0.000	2.000	4.000

## Annual Development Programme 2020-21

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
523	SDG#04		Upgradation of PMS Daversh house Korangay to Middle School Tangir Gabbar	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333
524	SDG#04		Const. of GPS Dodoshal and Khanbari	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
525	SDG#04		Const. of Boundary Wall of APS Darel	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333
526	SDG#04		Provision of Missing Facilities at APS Chillas	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333
527	SDG#04		Const. of GPS Bargin, Daram.	un-app	6.000	0.000	0.000	6.000	2.000	0.000	2.000	4.000
<b>SKARDU</b>												
528	SDG#04	T	Const. of Special Education Center at Skardu. (Devolved) (R)	19-12-2016	133.642	0.000	123.573	10.069	10.069	0.000	10.069	0.000
529	SDG#04	T	Upgradation of GPS into Middle in Gultari.	27-09-2016	12.000	0.000	10.371	1.629	1.629	0.000	1.629	0.000
530	SDG#04	T	Upgradation of GHS Gamba to HSS Level.	28-12-2017	46.218	0.000	16.139	30.079	30.079	0.000	30.079	0.000
531	SDG#04	T	Upgradation of GMS Astak to H/S.	16-10-2017	17.000	0.000	12.639	4.361	4.361	0.000	4.361	0.000
532	SDG#04	T	Upgradation of GMS Gole to H/S.	16-10-2017	26.000	0.000	16.055	9.945	9.945	0.000	9.945	0.000
533	SDG#04	T	Upgradation of P/S Taso Gole to Middle Level.	28-12-2017	14.000	0.000	11.630	2.370	2.370	0.000	2.370	0.000
534	SDG#04	T	Upgradation of BMS Talu to H/S.	27-09-2017	21.000	0.000	9.739	11.261	11.261	0.000	11.261	0.000
535	SDG#04	T	Const. of GMS Sadpara, P/S Falchalchi Roundu, GPS at Chunda Kharbo.	01-08-2018	39.000	0.000	18.872	20.128	20.128	0.000	20.128	0.000
536	SDG#04		Upgradation of GPS Ranga to M/S, GMS Kachura into H/S, P/S Bain Skardu into M/S, P/S Shehla Skardu to M/S, BMS Nar to H/S and HS Gole to HSS.	15-02-2019	115.000	0.000	32.074	82.926	16.752	0.000	16.752	66.174
537	SDG#04	T	Provision of Missing Facilities at Public School & College Skardu.	01-08-2018	20.000	0.000	9.952	10.048	10.048	0.000	10.048	0.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
538	SDG#04	T	Upgradation of GHS to HSS at Shigr-e-Klan, Halqa-II and Additional Const. in Girls Degree College Skardu.	01-08-2018	40.000	0.000	20.241	19.759	19.759	0.000	19.759	0.000
539	SDG#04	T	Establishment of GPS at Kowardo and Qomara.	24-10-2016	20.000	0.000	20.115	-0.115	0.000	0.000	0.000	-0.115
540	SDG#04	T	Provision of Missing Facilities in Schools of District Skardu.	01-08-2018	40.000	0.000	20.935	19.065	19.065	0.000	19.065	0.000
541	SDG#04		Establishment of Degree College for Women Gamba Skardu.	un-app	80.000	0.000	0.000	80.000	0.500	0.000	0.500	79.500
542	SDG#04		Construction of 03 Nos Girls/Boys Primary School in Roundu Valley (Trail Ganji, Baripa Tormik, Rgialmokasa Stak) and 02 Nos. P/S at Biafroo and Kari Nangsoq Skardu -III.	un-app	32.000	0.000	0.000	32.000	0.500	0.000	0.500	31.500
543	SDG#04		Const. of 04 Nos. GP/Schools at Hussainabad Skardu, Lungma Kwardo, Haiderabad Kowardo & Chamang Kowardo.	un-app	25.000	0.000	0.000	25.000	0.500	0.000	0.500	24.500
544	SDG#04		Construction of 04 Nos G.M/Schools at (Katpana Skd-II, Chunda, Hoto & Nar).	un-app	48.000	0.000	0.000	48.000	0.500	0.000	0.500	47.500
545	SDG#04		Upgradation of P/Schools at Kunner Gultari into M/S level.	un-app	15.000	0.000	0.000	15.000	0.500	0.000	0.500	14.500
546	SDG#04		Upgradation of Girls High School Thowar into HSS Level.	un-app	30.000	0.000	0.000	30.000	0.500	0.000	0.500	29.500
547	SDG#04		Construction of 06 Nos Additional Classroom in Boys Degree Block of Public School & College Skardu.	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
548	SDG#04		Upgradation of G/M School Nawshar to HS.	un-app	20.000	0.000	0.000	20.000	0.500	0.000	0.500	19.500
549	SDG#04		Const. of GMS at Abbas Town Skardu.	un-app	15.000	0.000	0.000	15.000	0.500	0.000	0.500	14.500
550	SDG#04		Const. of Play Ground and Additional Rooms at Public School and College Skardu.	un-app	4.000	0.000	0.000	4.000	0.500	0.000	0.500	3.500
551	SDG#04		Const. of Additional Rooms at High School Khargrong/Skamaidan.	un-app	7.000	0.000	0.000	7.000	0.500	0.000	0.500	6.500

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
552	SDG#04		Const. of Library at Sahara Complex.	un-app	2.000	0.000	0.000	2.000	0.500	0.000	0.500	1.500
553	SDG#04		Upgradation of GPS Talu Broq to MS in Rondu.	un-app	7.000	0.000	0.000	7.000	0.500	0.000	0.500	6.500
554	SDG#04		Capacity Enhancement of Boys Degree College Skardu.	un-app	50.000	0.000	0.000	50.000	0.500	0.000	0.500	49.500
555	SDG#04		Upgrading of GMS Geol Skardu to High Standard.	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
556	SDG#04		P/S Zasna Ranga Skardu.	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
557	SDG#04		Provision of Missing Facilities to Schools in District Skardu i.c Hussainabad Skardu Halqa-III.	un-app	20.000	0.000	0.000	20.000	0.500	0.000	0.500	19.500
558	SDG#04		Estb. of Applied Technologies Institute, NLC Women Campus at Skardu.  <b>New</b>	un-app	159.510	0.000	0.000	159.510	1.000	0.000	1.000	158.510
559	SDG#04		Upgradation of Girls Middle School Shaqthang Kushmara to H/S	un-app	20.500	0.000	0.000	20.500	0.500	0.000	0.500	20.000
560	SDG#04		Upgradation of B.P/S Baghardu Thang into M/S level	un-app	17.050	0.000	0.000	17.050	1.137	0.000	1.137	15.913
561	SDG#04		Upgradation of Boys Middle School Basho to Boys High School	un-app	21.550	0.000	0.000	21.550	1.437	0.000	1.437	20.113
562	SDG#04		Const. of Additional Classroom at Boys High School Sukamaidan	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333
563	SDG#04		Provision of Missing Facilities in Educational Institutions in Dist. Skardu	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
564	SDG#04		Provision of Missing Facilities to College of Education Skardu	un-app	5.000	0.000	0.000	5.000	1.667	0.000	1.667	3.333
565	SDG#04		Upgradation of GMS Qumarah to GHS	un-app	18.000	0.000	0.000	18.000	1.200	0.000	1.200	16.800
566	SDG#04		Upgradation of Girls Middle School Thorgu Bala to H/S	un-app	18.100	0.000	0.000	18.100	1.207	0.000	1.207	16.893

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
2020-21												
567	SDG#04		Establishment / Const. of GHS Kowrdo Skardu	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
568	SDG#04		Const. of BPS Bugay Nallah Gutari and BPS Channi Rigayol Skardu.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
			II									
569	SDG#04		Const. of GMS at Basho Matilo GBLA-VIII, Skardu-II	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
			<b>GHIZER</b>									
570	SDG#04	T	Const. of Inter College at Chatorkhand. (R)	24-05-2016	66.827	0.000	62.273	4.554	4.554	0.000	4.554	0.000
571	SDG#04	T	Const. of Hostel for Girls Inter College Gahkuch & Upgradation of GMS Sherqillah to H/S District Ghizer. (R)	01-03-2018	38.912	0.000	21.412	17.500	17.500	0.000	17.500	0.000
572	SDG#04	T	Upgradation of Gupis GMS to H/S.	23-11-2016	20.063	0.000	14.417	5.646	5.646	0.000	5.646	0.000
573	SDG#04	T	Establishment of 02 Nos Girls M/S at Teru and Raushan and Upgradation of GPS Immit to M/S.	16-10-2017	48.885	0.000	23.519	25.366	25.366	0.000	25.366	0.000
574	SDG#04	T	Establishment of GMS at Darkuth Yasin and Phandar.	16-10-2017	31.442	0.000	24.809	6.633	6.633	0.000	6.633	0.000
575	SDG#04	T	Const. of Special Education Center at Ghizer.	16-11-2017	60.000	0.000	43.842	16.158	16.158	0.000	16.158	0.000
576	SDG#04	T	Upgradation of Girls M/S Bubar to H/S.	01-03-2018	19.670	0.000	14.844	4.826	4.826	0.000	4.826	0.000
577	SDG#04	T	Estab. of Girls P/S, Shamsabad Ishkoman, Serbal Phandar.	17-09-2018	13.000	0.000	8.242	4.758	4.758	0.000	4.758	0.000
578	SDG#04		Upgradation of BMS Dahimal Gupis, Golodass Punial to H/S, GHS Gupis, GHS Chatorkhand to HSS and GMS Barkulti Yasin to HS.	19-02-2019	112.500	0.000	30.247	82.253	10.500	0.000	10.500	71.753
579	SDG#04	T	Const. of Science Laboratories and 02 Additional Classrooms in Ghizer Public School Gahkuch.	08-08-2018	15.000	0.000	6.995	8.005	8.005	0.000	8.005	0.000
580	SDG#04		Upgradation of Boys Inter College Taus to Degree College. (Co-Education)	19-01-2019	50.000	0.000	0.000	50.000	7.000	0.000	7.000	43.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
581	SDG#04	T	Provision of Missing Facilities in District Ghizer.	08-08-2018	35.000	0.000	13.000	22.000	22.000	0.000	22.000	0.000
582	SDG#04		Establishment of 08 Nos Girls Primary Schools at Barsat Proper, Borth Ishkoman, Ghotolti Ishkoman Jandooli Gupis and Sahamaran and Ushkoor.	un-app	28.000	0.000	0.000	28.000	4.445	0.000	4.445	23.555
583	SDG#04		Upgradation of 03 Nos Boys High Schools (Gulakhmuli Phandar, Boys High School Gulapur Punial, Ishkoman Proper) into HSS & BMS Rawshan into HS.	un-app	40.000	0.000	0.000	40.000	6.350	0.000	6.350	33.650
584	SDG#04		Upgradation of Girls Middle School Thing Dass to High School Ghizar.	un-app	5.500	0.000	0.000	5.500	0.873	0.000	0.873	4.627
585	SDG#04		Provision of Missing Facilities in District Ghizer Ph-II i.c (Purchase of Land for G/High School Gahkuch Cost. Rs.4 million)	un-app	14.000	0.000	0.000	14.000	2.223	0.000	2.223	11.777
<b>New</b>												
586	SDG#04		Establishment of 03 Nos Girls Primary Schools at Loi Dass Sherqilla, Helti Phander and Hafizabad Gahkuch.	un-app	18.000	0.000	0.000	18.000	1.200	0.000	1.200	16.800
587	SDG#04		Upgd. Of Girls Primary School Dalnati to MS	un-app	11.100	0.000	0.000	11.100	0.740	0.000	0.740	10.360
588	SDG#04		Upgd. Of Girls Primary School Gulakhmuli to MS	un-app	12.000	0.000	0.000	12.000	0.800	0.000	0.800	11.200
589	SDG#04		Establishment of Girls Middle School Dain Ishkoman	un-app	11.800	0.000	0.000	11.800	0.787	0.000	0.787	11.013
590	SDG#04		Upgradation of BPS Dass Thoi to MS	un-app	12.000	0.000	0.000	12.000	0.800	0.000	0.800	11.200
591	SDG#04		Upgradation of BPS Hamuchal to MS	un-app	12.000	0.000	0.000	12.000	0.800	0.000	0.800	11.200
592	SDG#04		Upgradation of GMS Sandi Yasin to HS	un-app	12.300	0.000	0.000	12.300	0.820	0.000	0.820	11.480
593	SDG#04		Girls Middle School at Sumal Gupis	un-app	12.000	0.000	0.000	12.000	0.800	0.000	0.800	11.200

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
594	SDG#04		Upgradation of BMS Teru Phander to HS	un-app	12.400	0.000	0.000	12.400	0.827	0.000	0.827	11.573
595	SDG#04		Provision of Missing Facilities in Educational Institutions in Dist. Ghizer	un-app	12.000	0.000	0.000	12.000	0.800	0.000	0.800	11.200
<b>GHANCHE</b>												
596	SDG#04	T	Establishment of Girls Degree College at Khaplu Ghanche.	17-03-2017	45.000	0.000	37.500	7.500	7.500	0.000	7.500	0.000
597	SDG#04	T	Purchase of land and Old Houses for Const. of Library and Museum near Khanqa Muhallah at Khaplu Bala.	09-01-2017	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000
598	SDG#04	T	Upgradation of GMS Garbong Kharkoo to H/S.	16-11-2017	25.760	0.000	14.743	11.017	11.017	0.000	11.017	0.000
599	SDG#04	T	Upgradation of M/S Garbuchung Khaplu into H/S.	17-11-2017	24.053	0.000	17.349	6.704	6.704	0.000	6.704	0.000
600	SDG#04	T	State of the Art Boundary Wall and Main Gate for District Public School Saling Khaplu.	01-08-2018	10.000	0.000	6.000	4.000	4.000	0.000	4.000	0.000
601	SDG#04	T	Upgradation of Inter College Khaplu to Degree College (Modified)	26-10-2019	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000
602	SDG#04		Upgradation of BMS Daltir to H/S, GMS Machulo to H/S, GPS Frano and Balghar to M/S and Establishment of P/S at Tabsa Lachat & GPS Kunais.	19-02-19	87.128	0.000	10.631	76.497	8.500	0.000	8.500	67.997
603	SDG#04		Upgradation of GHS Bara Bala to GHSS.	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
604	SDG#04		Up Gradation of GMS Sino into H/S Level.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
605	SDG#04		Establishment of Girls P/Schools at Banpa Keris.	un-app	7.000	0.000	0.000	7.000	1.000	0.000	1.000	6.000
606	SDG#04		Establishment of Girls P/Schools at Ghaghulo Saltoro.	un-app	7.000	0.000	0.000	7.000	1.000	0.000	1.000	6.000
607	SDG#04		Const./Upgradation of Boys Middle School into High School Konis/Harikon.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
608	SDG#04		Const. of Boys Primary School at Pandiwa Barah Bala.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
609	SDG#04		Const. of Boundary Wall for Khaplu Public School, Khaplu.	un-app	2.000	0.000	0.000	2.000	1.000	0.000	1.000	1.000
610	SDG#04		Upgradation of Primary School into Middle School Goma Saltro.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
611	SDG#04		Provision of Missing Facilities in District Ghanche.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
			<b>New</b>									
612	SDG#04		Establishment of PS at Charathang Keris	un-app	7.100	0.000	0.000	7.100	0.500	0.000	0.500	6.600
613	SDG#04		Establishment of PS at Khasomik Thalley	un-app	7.200	0.000	0.000	7.200	0.500	0.000	0.500	6.700
614	SDG#04		Upgradation of Boys P/S to MS at Bara Broqpa	un-app	12.100	0.000	0.000	12.100	0.807	0.000	0.807	11.293
615	SDG#04		Upgradation of BPS to MS at Youchung	un-app	12.100	0.000	0.000	12.100	0.807	0.000	0.807	11.293
616	SDG#04		Upgradation of GMS to GHS at Bara Pain	un-app	14.300	0.000	0.000	14.300	0.953	0.000	0.953	13.347
617	SDG#04		Establishment of GPS at Thana Kharko	un-app	6.200	0.000	0.000	6.200	0.500	0.000	0.500	5.700
618	SDG#04		Provision of Missing Facilities in Educational Institutions in Dist. Ghanche	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333
619	SDG#04		Const. of Public School and College Mashaburum	un-app	60.000	0.000	0.000	60.000	0.500	0.000	0.500	59.500
620	SDG#04		Const. of Hostel at Boys Degree College Khaplu	un-app	50.000	0.000	0.000	50.000	0.500	0.000	0.500	49.500
621	SDG#04		Estab. of Computer Lab at Boys College Thagas	un-app	9.000	0.000	0.000	9.000	0.500	0.000	0.500	8.500
622	SDG#04		Upgradation of BMS to HS in Talis, Upgradation of PMS Ghaolu to MS and Const. of PS in Goma Ghursay and Mandik (Saltoro)	un-app	15.000	0.000	0.000	15.000	0.500	0.000	0.500	14.500
			<b>ASTORE</b>									
623	SDG#04		Upgradation of F.G Inter College Astore to Degree level. (R)	20-08-2015	185.973	0.000	125.163	60.810	5.000	0.000	5.000	55.810

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
624	SDG#04	T	Upgradation of GMS Dashkin to H/S.	09-01-2017	15.000	0.000	7.574	7.426	7.426	0.000	7.426	0.000
625	SDG#04	T	Upgradation of GMS Doyan Astore to HS.	09-01-2017	15.000	0.000	9.302	5.698	5.698	0.000	5.698	0.000
626	SDG#04		Establishment of Girls Degree College Astore.	09-01-2017	45.000	0.000	14.364	30.636	5.000	0.000	5.000	25.636
627	SDG#04	T	Upgradation of GMS Darlay Astore to H/S.	16-10-2017	16.000	0.000	10.897	5.103	5.103	0.000	5.103	0.000
628	SDG#04	T	Upgradation of BHS Chorit Astore to H/S.	16-11-2017	28.900	0.000	24.061	4.839	4.839	0.000	4.839	0.000
629	SDG#04		Upgradation of GPS Qamri to MS, Chowgam to HS, BHS Ramkha to HSS and Provision of Missing Facilities in Distt. Astore.	15-02-2019	85.000	0.000	11.300	73.700	0.500	0.000	0.500	73.200
630	SDG#04		Const. of BPS Kakan, GPS Bobin Shounter, GPS Mukhachaki Harcho & Makiyal (Isteme), Upgradation of P/S Nagai into M/S, P/S Nahkay into M/S and GMS Louse into High level.	15-02-2019	75.000	0.000	13.585	61.415	5.000	0.000	5.000	56.415
631	SDG#04		Upgradation of M/S Shankargrah Rehmanpure & Nasirabad to HS Level.	un-app	38.000	0.000	0.000	38.000	0.500	0.000	0.500	37.500
632	SDG#04		Construction of GPS Zaipur, Shekong, Qamari Bala Nagoon, Shankarghad and BPS at Shonogai	un-app	36.000	0.000	0.000	36.000	0.500	0.000	0.500	35.500
633	SDG#04		Upgradation of GPS Hill Bichi, Kinidass, Khangrool and Chayan Dass Kharam, Chamrot into Middle Level.	un-app	28.567	0.000	0.000	28.567	0.500	0.000	0.500	28.067
634	SDG#04		Upgradation of Boys H/S Gudai and Girls H/S Chorit into HSS Level.	un-app	42.000	0.000	0.000	42.000	0.500	0.000	0.500	41.500
635	SDG#04		Provision of Missing Facilities in District Astore i.c Additional Rooms in High School Doyan .	un-app	16.000	0.000	0.000	16.000	0.500	0.000	0.500	15.500

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>New</b>												
636	SDG#04		Const. of P/S Aja thaly Tehsil Shouunter Dist. Astore.	un-app	5.500	0.000	0.000	5.500	2.017	0.000	2.017	3.483
637	SDG#04		Const. of GPS Budhwi Chack Makiyal UC Gudai Tehsil Shouunter	un-app	5.500	0.000	0.000	5.500	1.983	0.000	1.983	3.517
638	SDG#04		Const. of P/S Keay Dass Bunji	un-app	5.500	0.000	0.000	5.500	1.950	0.000	1.950	3.550
639	SDG#04		Const. Of P/S Harcho Batmal and Fuchong Astore	un-app	10.000	0.000	0.000	10.000	2.667	0.000	2.667	7.333
640	SDG#04		Upgradation of Girls P/S to Girls M/S at Patipura	un-app	12.000	0.000	0.000	12.000	1.667	0.000	1.667	10.333
641	SDG#04		Upgradation of BPS Bumray into Middle level	un-app	12.000	0.000	0.000	12.000	2.804	0.000	2.804	9.196
642	SDG#04		Const of BPS at Zail Astore	un-app	5.500	0.000	0.000	5.500	2.667	0.000	2.667	2.833
643	SDG#04		Up Gradation of GPS to MS Mushkey Pershing Astore	un-app	10.000	0.000	0.000	10.000	2.667	0.000	2.667	7.333
644	SDG#04		Provision of Missing Facilties in Educational Institutions in Dist. Astore	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
<b>NAGAR</b>												
645	SDG#04	T	Const. of M/S at Rabat Pain Nagar-II.	09-01-2017	10.000	0.000	7.608	2.392	2.392	0.000	2.392	0.000
646	SDG#04	T	Establishment of GPS at Takorkot and Additional Class Rooms at GHS Kanjukoshal. (M)	27-09-17	10.000	0.000	9.006	0.994	0.994	0.000	0.994	0.000
647	SDG#04	T	Upgradation of GHS Summary to HSS Level.	16-11-2017	24.000	0.000	4.140	19.860	19.860	0.000	19.860	0.000
648	SDG#04	T	Upgradation of GHS Skandarabad Nagar to HSS Level.	16-10-2017	26.000	0.000	16.406	9.594	9.594	0.000	9.594	0.000
649	SDG#04	T	Upgradation of GHS Chalt Nagar to HSS Level.	16-11-2017	30.000	0.000	5.520	24.480	24.480	0.000	24.480	0.000
650	SDG#04	T	Upgradation of GMS Chaprote to HS and Estab. of BMS Hisper.	08-08-2018	37.000	0.000	17.796	19.204	19.204	0.000	19.204	0.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
651	SDG#04	T	Provision of Missing Facilities in Distt. Nagar and Additional Class Rooms in GMS Jaffarabad.	08-08-2018	25.000	0.000	7.000	18.000	18.000	0.000	18.000	0.000
652	SDG#04		Upgradation of Girls M/School at Miacher Nagar and Boys M/S Bardass into High Standard.	un-app	20.000	0.000	0.000	20.000	0.500	0.000	0.500	19.500
653	SDG#04		Upgradation of Boys P/Schools Shayar Nager to Middle Standard.	un-app	15.000	0.000	0.000	15.000	0.500	0.000	0.500	14.500
654	SDG#04		Provision of Missing Facilities.	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
655	SDG#04		Establishment of 01 Nos GMS at Chaprote Bala and 02 Nos GPS at Khai Miachar, Aji Kui Bar Khas Nager and 02 Nos. P/S at Shiqamatig Hoper and Shaman/Brakoshal Nagar.	un-app	41.000	0.000	0.000	41.000	0.500	0.000	0.500	40.500
			<b>New</b>									
656	SDG#04		Establishment of District Education office and Residence for Deputy Director Education and District Inspector of School Nagar	un-app	22.850	0.000	0.000	22.850	0.500	0.000	0.500	22.350
657	SDG#04		Construction of GPS Ajikoi Bar Nagar	un-app	6.000	0.000	0.000	6.000	0.500	0.000	0.500	5.500
658	SDG#04		Liabilities of Land Compensation in District Nagar.	un-app	15.000	0.000	0.000	15.000	0.500	0.000	0.500	14.500
659	SDG#04		Provision of Missing Facilities in Educational Institutions in Dist. Nager	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
660	SDG#04		Const. of GPS Dadimal Nagar	un-app	6.000	0.000	0.000	6.000	0.500	0.000	0.500	5.500
			<b>HUNZA</b>									
661	SDG#04	T	Re-habilitation Center at Hunza GB. (Devolved) (Revised)	16-04-2019	67.704	0.000	39.516	28.188	28.188	0.000	28.188	0.000
662	SDG#04	T	Upgradation of GPS Misgar to Middle Standard.	01-03-2018	12.280	0.000	12.225	0.055	0.055	0.000	0.055	0.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
663	SDG#04	T	Re-Const. of BHS Aliabad, GHS Aliabad, BHS Gulmit Gojal and BHS Sost Gojal District, Hunza.	16-10-2017	45.000	0.000	37.634	7.366	7.366	0.000	7.366	0.000
664	SDG#04		Estab. of GMS Hassainabad Sost & Moorkhon and Upgradation of BHS Gulmit into HSS Level.	01-08-2018	52.000	0.000	41.826	10.174	8.000	0.000	8.000	2.174
665	SDG#04	T	Provision of Missing Facilities of Schools in District Hunza.	08-08-2018	15.000	0.000	8.795	6.205	6.205	0.000	6.205	0.000
666	SDG#04		Upgradation of Boys Middle School Mayoan Hunza to High Standard; Boys P/S Khudabad; Boys P/S Khyber, Girls P/S Passu and Girls P/S Odver to Middle Standard.	un-app	30.000	0.000	0.000	30.000	5.500	0.000	5.500	24.500
667	SDG#04		Estab. of Public Library at Altit Hunza.	un-app	6.000	0.000	0.000	6.000	0.500	0.000	0.500	5.500
668	SDG#04		Establishment of 03 Nos. Girls Middle Schools at Aminabad Shimshal; Sirteez Gojal Hunza & Ispanj Chipurson.	un-app	45.000	0.000	0.000	45.000	0.500	0.000	0.500	44.500
669	SDG#04		Provision of Missing Facilities including Girls Model HSS Gulmit to Education Schools of Hunza and Const. of P/S Murun Altit.	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
<b>New</b>												
670	SDG#04		Upgradation Boys Middle School Gareth Ganish to HS	un-app	12.000	0.000	0.000	12.000	0.800	0.000	0.800	11.200
671	SDG#04		Construction of Girls Primary School Raminji	un-app	6.100	0.000	0.000	6.100	0.500	0.000	0.500	5.600
672	SDG#04		Construction of GPS at Khana Abad	un-app	6.600	0.000	0.000	6.600	0.500	0.000	0.500	6.100
673	SDG#04		Girls Primary Schools Sheraz Hyderabad Hunza	un-app	7.000	0.000	0.000	7.000	0.500	0.000	0.500	6.500
674	SDG#04		Provision of Missing Facilities in Educational Institution in Dist. Hunza	un-app	7.000	0.000	0.000	7.000	0.500	0.000	0.500	6.500

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
2020-21												
675	SDG#04		Const. of Girls Higher Secondary School at Nasir Abad Hunza ( Land has been arleady donated by Local Community)	un-app	40.000	0.000	0.000	40.000	0.500	0.000	0.500	39.500
676	SDG#04		Const. of Boundary Wall and Upgradation of PlayGround Hasigava Memorial Public School & College Karimabad Hunza	un-app	3.000	0.000	0.000	3.000	0.500	0.000	0.500	2.500
<b>SHIGAR</b>												
677	SDG#04	T	Const. of P/S at Hemasil.	24-10-2016	6.000	0.000	0.792	5.208	5.208	0.000	5.208	0.000
678	SDG#04	T	Const. of Girls Degree College at Shigar.	16-11-2017	65.600	0.000	8.933	56.667	56.667	0.000	56.667	0.000
679	SDG#04	T	Upgradation of GMS into H/S at Churka, Shigar.	16-11-2017	26.000	0.000	11.491	14.509	14.509	0.000	14.509	0.000
680	SDG#04	T	Upgradation of GMS Tissar to H/S.	16-10-2017	15.600	0.000	10.049	5.551	5.551	0.000	5.551	0.000
681	SDG#04	T	Upgradation of GMS Marapi & Alchori into H/S, P/S Daghro Basha into M/S.	15-02-2019	66.000	0.000	21.483	44.517	44.517	0.000	44.517	0.000
682	SDG#04	T	Provision of Missing Facilities in Distt. Shigar.	01-08-2018	10.000	0.000	5.887	4.113	4.113	0.000	4.113	0.000
683	SDG#04		Upgradation of BHS Alchori into HSS.	un-app	30.000	0.000	0.000	30.000	0.500	0.000	0.500	29.500
684	SDG#04		Upgradation of Girls M/Schools Chatron into High Standard.	un-app	15.000	0.000	0.000	15.000	0.500	0.000	0.500	14.500
685	SDG#04		Establishment of Girls M/S School Lagaf Tissar.	un-app	15.000	0.000	0.000	15.000	0.500	0.000	0.500	14.500
686	SDG#04		Establishment of 04 Girls PS at (Dasso Bala, Mongrong Braldo, Bomal & Arindo Gond) and PS at Dahang Bashey, Ghoropy Khor Gulab Pur and Khojung Wazir Pur.	un-app	40.000	0.000	0.000	40.000	0.500	0.000	0.500	39.500
687	SDG#04		Upgradation of PS Chatron & Kayo into MS.	un-app	15.000	0.000	0.000	15.000	0.500	0.000	0.500	14.500
688	SDG#04		Const. of Boundary Wall of 8 Nos Middle Schools and Supply of Furniture at Shigar.	un-app	8.000	0.000	0.000	8.000	0.500	0.000	0.500	7.500

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
689	SDG#04		Upgradation of BMS Wazirpur into HS.	un-app	8.000	0.000	0.000	8.000	0.500	0.000	0.500	7.500
690	SDG#04		Upgradation of Boys P/S Pakora Shigar into Middle Standard	un-app	8.000	0.000	0.000	8.000	0.500	0.000	0.500	7.500
691	SDG#04		Provision of Missing Facilities in district Shigar.	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
<b>New</b>												
692	SDG#04		Upgradation of Boys MS Kothang to HS	un-app	20.050	0.000	0.000	20.050	0.500	0.000	0.500	19.550
693	SDG#04		Up - gradation of PS Hoto Braldo into Middle Standard	un-app	14.503	0.000	0.000	14.503	0.500	0.000	0.500	14.003
694	SDG#04		Provision of Missing Facilities in Educational Institution in Dist. Shigar	un-app	8.000	0.000	0.000	8.000	0.500	0.000	0.500	7.500
695	SDG#04		Up-gradation of Boys PS Hurchus into Middle Standard	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
<b>KHARMONG</b>												
696	SDG#04	T	Upgradation of GMS Olding into High School. (Modified)	24-05-2019	24.000	0.000	1.460	22.540	22.540	0.000	22.540	0.000
697	SDG#04	T	Upgradation of GHS Mehidabad to HSS Level.	16-11-2017	46.391	0.000	28.269	18.122	18.122	0.000	18.122	0.000
698	SDG#04	T	Upgradation of GMS Tolti to H/S	16-11-2017	19.000	0.000	14.626	4.374	4.374	0.000	4.374	0.000
699	SDG#04	T	Estab. of GMS at Ghabis.	17-11-2017	18.150	0.000	10.159	7.991	7.991	0.000	7.991	0.000
700	SDG#04	T	Establishment of GPS at Menthoka & Kindrik.	27-09-2017	13.000	0.000	11.367	1.633	1.633	0.000	1.633	0.000
701	SDG#04	T	Provision of Missing Facilities in District Kharmang.	01-08-2018	12.000	0.000	4.000	8.000	8.000	0.000	8.000	0.000
702	SDG#04	T	Const. of 04 Nos. GPS in District Kharmang.	01-08-2018	20.000	0.000	11.780	8.220	8.220	0.000	8.220	0.000
703	SDG#04	T	Upgradation of 04 Nos P/S into M/S at Kamango Gons, Kusuro, Ingut and Bresil.	25-10-2016	40.000	0.000	40.000	0.000	0.000	0.000	0.000	0.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
704	SDG#04		Upgradation of BHS Tolti to HSS, Girls Middle School Pari to High School, Middle School Dapa to High School, Middle School Ganokh and Girls Middle School Hamzigon int High School.	19-02-2019	100.000	0.000	22.670	77.330	8.999	0.000	8.999	68.331
705	SDG#04		Provision of Missing Facilities in District Kharmang.	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
706	SDG#04		Upgradation of G/M Schools Kamango, Sindo Thorghon, Hargosil and BMS Madupur and Tarkati into HS and Estab. of MS Chota Hargosil.	un-app	100.000	0.000	0.000	100.000	0.500	0.000	0.500	99.500
707	SDG#04		Upgradation of GMS into GHS at Ghandus and BMS into BHS at Baghicha.	un-app	30.000	0.000	0.000	30.000	0.500	0.000	0.500	29.500
708	SDG#04		Upgradation of GHS into HSS at Olding.	un-app	15.000	0.000	0.000	15.000	0.500	0.000	0.500	14.500
709	SDG#04		Estab. of Library at Tarkati.	un-app	5.000	0.000	0.000	5.000	0.500	0.000	0.500	4.500
710	SDG#04		Const. of Building for Inter College Kharmong at Hoton Zama.	un-app	20.000	0.000	0.000	20.000	0.500	0.000	0.500	19.500
711	SDG#04		Estab. of Public School at Dist. Kharmang.	un-app	50.000	0.000	0.000	50.000	0.500	0.000	0.500	49.500
712	SDG#04		Establishment of 04 Nos P/Schools at Shaheenpi Gon; GPS Batumpi Thang; GPS Yurungut and BPS Skilma.	un-app	27.000	0.000	0.000	27.000	0.500	0.000	0.500	26.500
			<b>New</b>									
713	SDG#04		Up-gradation of BMS Kindrikpain into H S	un-app	18.000	0.000	0.000	18.000	0.500	0.000	0.500	17.500
714	SDG#04		Provision of Missing Facilities in Educational Institutions in Dist. Kharmang	un-app	8.000	0.000	0.000	8.000	0.500	0.000	0.500	7.500
715	SDG#04		Upgradation of BPS Ghasing into MS	un-app	8.780	0.000	0.000	8.780	0.500	0.000	0.500	8.280
<b>Total: -</b>					<b>12626.080</b>	<b>0.000</b>	<b>3714.946</b>	<b>8923.339</b>	<b>1335.291</b>	<b>0.000</b>	<b>1335.291</b>	<b>7588.048</b>

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>HEALTH</b>												
<b>GB LEVEL</b>												
716	SDG#03		Estab. of Safe Blood Transfusion Services Skardu (Phase-II)	02-05-2018	94.866	38.964	0.000	94.866	30.000	0.000	30.000	64.866
717	SDG#03		Strengthening of Provincial TB Control Programme GB. (Modified)	17-11-2017 '06-04-2020	49.392	0.000	20.000	29.392	9.000	0.000	9.000	20.392
718	SDG#03		Const. of Health Complex. (Office for Secretary and Directors)	16-10-2017	25.000	0.000	7.000	18.000	5.000	0.000	5.000	13.000
719	SDG#03	T	Provision of Missing Facilities for City & Shaheed Saif-ur-Rehman Hospital, Gilgit.	09-01-2018	152.902	0.000	131.431	21.471	21.471	0.000	21.471	0.000
720	SDG#03		Social Health Protection. (Ph-II)	un-app	140.000	0.000	0.000	140.000	5.000	0.000	5.000	135.000
721	SDG#03		GB Scaling Up Nutrition Program. (SUN) (With The collaboration of P&DD)	13-04-2018	175.000	0.000	38.150	136.850	100.000	0.000	100.000	36.850
722	SDG#03		Automation of DHQ Hospitals in GB and SPS Posts for Operation of Completed Health Institutions.	un-app	85.000	0.000	0.000	85.000	3.000	0.000	3.000	82.000
723	SDG#03		Strengthening of Drug, Food and Water Testing Laboratory at Gilgit.	01-08-2018	59.000	0.000	26.410	32.590	8.000	0.000	8.000	24.590
724	SDG#03		Provision of Cold Chain Equipment and Vaccination Vehicles for Provincial EPI Program, GB.	09-10-2018	60.000	0.000	0.000	60.000	17.232	0.000	17.232	42.768
725	SDG#03		Extension of Provincial Hospital (PHQ) Gilgit as per Master Plan and Acquisition of Land for Shaheed Saif-ur-Rehman Hospital Gilgit.	15-02-2019	211.026	0.000	36.207	174.819	43.918	0.000	43.918	130.901
726	SDG#03		Non Communicable Diseases (NCD) Survey in GB.	11-01-2020	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
727	SDG#03		Strengthening of Expanded Program on Immunization (EPI) in GB.	26-10-2019	20.000	0.000	10.000	10.000	3.236	0.000	3.236	6.764
728	SDG#03		Provision of Biomedical Gadgets and Ambulances for Health Sector GB.	22-04-2020	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
729	SDG#03		Construction for Establishment of 04 Nos Prefabricated Hospital Wards to Cope with the Pandemic COVID-19 in GB	22-04-2020	135.233	0.000	37.934	97.299	20.000	0.000	20.000	77.299
			<b>New</b>									
730	SDG#03		Strengthening of Directorate Planning, Procurement and Establishment of Monitoring Cell at GB	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
731	SDG#03		Establishment of Social Health Protection Unit	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
732	SDG#03		Establishment of Doctors Hostel for Baltistan Region	un-app	80.000	0.000	0.000	80.000	2.000	0.000	2.000	78.000
733	SDG#03		Establishment of Doctors Hostel for Diamer Region	un-app	80.000	0.000	0.000	80.000	2.000	0.000	2.000	78.000
734	SDG#03		Const. for Establishment of 06 Nos Hospital Wards to cope with pandemic Covid-19 in remaining 6 Districts ( Ghizer, Hunza, Astore, Shigar, Kharmonj and Ghanche) Ph - II	un-app	200.000	0.000	0.000	200.000	15.000	0.000	15.000	185.000
735	SDG#03		Health Insurance for Religious Scholars of all sects in GB	un-app	65.000	0.000	0.000	65.000	4.335	0.000	4.335	60.665
			<b>GILGIT</b>									
736	SDG#03		Social Health Protection Initiative for District Gilgit.	09-04-2014	48.797	0.000	27.570	21.227	6.480	0.000	6.480	14.747
737	SDG#03		Construction of Trauma Centre at DHQ Hospital Gilgit. (Modified)	16-01-2020	90.669	0.000	50.900	39.769	5.000	0.000	5.000	34.769
738	SDG#03		Upgradation of 10 Bedded Civil Hospital Sai Juglote to 20 bedded.	09-01-2017	50.000	0.000	39.482	10.518	1.000	0.000	1.000	9.518

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
739	SDG#03	T	Upgradation of C-Class Dispensary to A Class Dispensary at Rehimabad Gilgit.	16-11-2017	15.000	0.000	9.638	5.362	5.362	0.000	5.362	0.000
740	SDG#03	T	Const. of C Class Dispensary at Jutal Pine District Gilgit.	16-10-2017	6.000	0.000	5.289	0.711	0.711	0.000	0.711	0.000
741	SDG#03	T	Const. of A Class Dispensary at Bulchi Bagrote Gilgit.	16-10-2017	15.000	0.000	12.550	2.450	2.450	0.000	2.450	0.000
742	SDG#03	T	Upgradation of FAP to C Class at Sakwar and FAP to A Class at Minawar.	16-10-2017	21.000	0.000	19.982	1.018	1.018	0.000	1.018	0.000
743	SDG#03		Upgradation of C Class Disp. to A Class Dispensary Falkan Damote.	16-10-2017	15.000	0.000	10.865	4.135	1.171	0.000	1.171	2.964
744	SDG#03	T	Upgradation of ICU DHQ Hospital, Gilgit.	19-12-2016	65.000	0.000	41.667	23.333	23.333	0.000	23.333	0.000
745	SDG#03		Upgradation of A Class Disp. Pari to 10 Bedded Civil Hospital.	15-08-2018	40.000	0.000	20.000	20.000	9.060	0.000	9.060	10.940
746	SDG#03		Establishment of Physiotherapy Center at DHQ & City Hospital, Gilgit.	un-app	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000
747	SDG#03		Establishment of Doctors Hostel for Gilgit Region	un-app	95.000	0.000	0.000	95.000	10.000	0.000	10.000	85.000
748	SDG#03		Upgradation of FAP to A-Class Dispensary Patwar Khana Damote & Upgradation of A-Class Dispensary Chakarkot into 10 Bedded Hospital.	un-app	26.000	0.000	0.000	26.000	8.413	0.000	8.413	17.587
749	SDG#03		Const of C-Class Dispensary Pahot.	un-app	4.000	0.000	0.000	4.000	1.294	0.000	1.294	2.706
750	SDG#03		Const of OPD Block at Shaheed Saif-ur-Rehman Hospital Gilgit.	un-app	35.000	0.000	0.000	35.000	10.000	0.000	10.000	25.000
751	SDG#03		Estab. of MCH Centre at Laproc Centre Land Amphari and Const. of A-Class Disp. at Shikyoute Halqa-I Gilgit.	un-app	30.000	0.000	0.000	30.000	9.707	0.000	9.707	20.293

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
1	2	2	3	4	5	6	7	8	9	10	11	12
752	SDG#03		Provision of Manpower at DHQ Hospital/Govt. City /Shaheed-Saif-Ur-Rehman Hospital Gilgit.	26-11-2019	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
			<b>New</b>									
753	SDG#03		Purchase of Electro Medical Equipment for Shaheed Saif-ur-Reman Hospital	un-app	100.000	0.000	0.000	100.000	6.667	0.000	6.667	93.333
754	SDG#03		Upgradation of C-Class Dispensary sharote into A Class	un-app	20.000	0.000	0.000	20.000	1.333	0.000	1.333	18.667
755	SDG#03		Upgradation of Civil Dispensary Sharote to BHU Gilgit.	un-app	25.000	0.000	0.000	25.000	1.667	0.000	1.667	23.333
756	SDG#03		Upgradation of C-Class Dispensary into BHU at Dassu Haramosh	un-app	20.000	0.000	0.000	20.000	1.333	0.000	1.333	18.667
757	SDG#03		Const. of Mecical Stores, EPI Center and Medical Equipment at 30 Beds Civil Hospital Jagir Basin	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333
758	SDG#03		Const. of C Class Despensery at Sabil and Roundhu Mehdi	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333
			<b>DIAMER</b>									
759	SDG#03	T	Const. of 100 Bedded DHQ Hospital Main Complex. (2nd R)	13-04-2018	165.408	0.000	150.049	15.359	15.359	0.000	15.359	0.000
760	SDG#03	T	Upgradation of C Class Disp. to 10 Bed Hospital at Gonar Farm. (L) (R) (M)	17-03-2017	31.393	0.000	31.393	0.000	0.000	0.000	0.000	0.000
761	SDG#03		Upgradation of District Hospital Chilas from 100 Beds to 200 Beds. (R)	12-01-2012	362.345	0.000	177.770	184.575	29.589	0.000	29.589	154.986
762	SDG#03	T	Training of Midwives, Nursing Assistants, and LHWs at DHQ Hospital Chilas.	08-04-2015	30.000	0.000	16.583	13.417	13.417	0.000	13.417	0.000
763	SDG#03	T	Rehabilitation/Imp. of Health Facilities in District Diamer.	29-04-2016	50.000	0.000	46.570	3.430	3.430	0.000	3.430	0.000
764	SDG#03		Establishment of Trauma Centre at DHQ Hospital Chilas.	23-11-2016	50.000	0.000	28.500	21.500	6.579	0.000	6.579	14.921

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
765	SDG#03	T	Const. of 03 Nos FAPs at Halqa-16 Diamer-II.	09-01-2017	9.000	0.000	5.093	3.907	3.907	0.000	3.907	0.000
766	SDG#03		Upgradation of "C" Class Dispensary into BHU at Dhrang Goharabad Diamer.	16-10-2017	45.000	0.000	31.242	13.758	7.364	0.000	7.364	6.394
767	SDG#03	T	Estab. of Transit Point in Babusar Valley Diamer.	16-10-2017	7.000	0.000	5.153	1.847	1.847	0.000	1.847	0.000
768	SDG#03		Const. of Boundary Wall at DHQ Hospital Chilas.	16-10-2017	50.000	0.000	14.941	35.059	11.603	0.000	11.603	23.456
769	SDG#03		Const. of Mortuary at DHQ Hospital Chilas.	08-08-2018	30.000	0.000	8.910	21.090	6.824	0.000	6.824	14.266
770	SDG#03		Provision of Equipment's to Health Facilities of District Diamer.	un-app	40.000	0.000	0.000	40.000	12.943	0.000	12.943	27.057
771	SDG#03		Const. of 07 Nos FAPs at Different Areas of Darel &Khanbari.	un-app	21.000	0.000	0.000	21.000	6.795	0.000	6.795	14.205
772	SDG#03		Const. of 02 Nos FAPs at Mushper & Bithambah Raof Basti.	un-app	5.000	0.000	0.000	5.000	1.618	0.000	1.618	3.382
773	SDG#06		Provision of Water Supply to 30 Bedded Hospitals Darel.	06-04-2020	5.000	0.000	0.000	5.000	1.618	0.000	1.618	3.382
774	SDG#03		Re-Const. of Civil Dispensary at Haichi Khiner and Const. of "A" Class Disp. at Hudur.	un-app	16.000	0.000	0.000	16.000	5.177	0.000	5.177	10.823
			<b>New</b>									
775	SDG#03		Const./Estab. Of Regional Trainging School for Midwife, JMT and Various Technicians at RHQ Hospital Chilas	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333
776	SDG#03		Const. of Ware House with A/C Facilities at RHQ Hospital Chilas	un-app	17.000	0.000	0.000	17.000	1.133	0.000	1.133	15.867
777	SDG#03		Provision of Missing Facilities at Ghumari Darel ( Laboratory and Operation Theater, Renovation of Labour room etc )	un-app	20.000	0.000	0.000	20.000	1.333	0.000	1.333	18.667

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
778	SDG#03		Const. of 03 Cat-III houses, 13 Nos Cat-IV Houses and 20 Nos Cat-V Quarters for Provision of Accommodation to Officers and Staff of RHQ Hospital Chilas	un-app	65.000	0.000	0.000	65.000	4.333	0.000	4.333	60.667
779	SDG#03		Estab. Of 10 Bedded Burn Centre at RHQ Hospital Chilas <b>SKARDU</b>	un-app	65.000	0.000	0.000	65.000	4.333	0.000	4.333	60.667
780	SDG#03	T	Provision of Bio Medical Equipment's and Const. of Causality Department at DHQ Hospital Skardu. (Modified)	25-03-2016	50.000	0.000	42.121	7.879	7.879	0.000	7.879	0.000
781	SDG#03	T	Establishment of Trauma Centre at Skardu. (Modified)	25-03-2019	50.000	0.000	39.870	10.130	10.130	0.000	10.130	0.000
782	SDG#03	T	Estb./Upgradation of ICU at DHQ Hospital Skardu.	23-11-2016	50.000	0.000	34.602	15.398	15.398	0.000	15.398	0.000
783	SDG#03		Const. of 10 Bedded Burn Unit (PH-I), DHQ Hospital Skardu.	15-02-2019	80.800	0.000	42.109	38.691	21.768	0.000	21.768	16.923
784	SDG#03		Const. of Mortuary and Improvements in DHQ Hospital Skardu.	09-10-2018	34.583	0.000	23.223	11.360	3.676	0.000	3.676	7.684
785	SDG#03		Upgradation of A Class Dispensary Kuwardu to BHU and Const. of C-Class Disp. at Tongus Roundu and Aliabad Kuwardu, Skardu.	09-08-2018	55.000	0.000	14.000	41.000	14.560	0.000	14.560	26.440
786	SDG#03		Constructions of Surgical Department, Skardu Baltistan (30 bedded).	un-app	100.000	0.000	0.000	100.000	32.357	0.000	32.357	67.643
787	SDG#03		Provision of Missing Facilities at Civil Hospital Thowar Roundu.	un-app	30.000	0.000	0.000	30.000	9.707	0.000	9.707	20.293
788	SDG#03		Opening of 03 No. FAP Posts in Gamostor, Nangsoq and Kariko and Procurement of Medical Equipment's for Dispensary Thorgu Bala.	un-app	12.770	0.000	0.000	12.770	4.132	0.000	4.132	8.638

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
789	SDG#03		Feasibility study for the Establishment of 250 Bedded Hospital at Skardu.	26-11-2019	9.000	0.000	1.000	8.000	2.589	0.000	2.589	5.411
790	SDG#03		Improvement/ Strengthening of DHQ Hospital Skardu.	un-app	60.000	0.000	0.000	60.000	19.414	0.000	19.414	40.586
791	SDG#03		Const. of MCH in C Class Dispensary Olding Halqa-I.	un-app	8.000	0.000	0.000	8.000	2.589	0.000	2.589	5.411
792	SDG#03		Purchase of Medical Equipment, Instrument and Furniture for all Health Facilities of District Skardu.	11-01-2020	30.000	0.000	0.000	30.000	9.761	0.000	9.761	20.239
			<b>New</b>									
793	SDG#03		Const. of MCH Centre at Shagari Khurd and Staqchan Kachura Skardu.	un-app	12.000	0.000	0.000	12.000	1.734	0.000	1.734	10.266
794	SDG#03		Const. of Cat-III Quarter (MO Quarter) for each A-Class Dispensary Dist. Skardu, Gole, Ganji, Bilamik, Talubroq, Stak, Qumrah.	un-app	60.000	0.000	0.000	60.000	3.881	0.000	3.881	56.119
795	SDG#03		Training for LHV J.T.MNCH, Lab Tech, ECG Tech, OT Tech, X-ray Tech and JMT at HRDC Skardu.	un-app	34.704	0.000	0.000	34.704	2.314	0.000	2.314	32.390
			<b>GHIZER</b>									
796	SDG#03	T	Const. of 10 bedded Civil Hospital at Sherqilla.	12-11-2015	60.000	0.000	52.255	7.745	7.745	0.000	7.745	0.000
797	SDG#03	T	Const. of C Class Dispensary at Chashi Nallah Ghizar.	16-11-2017	10.000	0.000	4.580	5.420	5.420	0.000	5.420	0.000
798	SDG#03		Upgradation of FAP Pingal Phandar to C Class Dispensary District Ghizar.	16-11-2017	10.000	0.000	8.222	1.778	0.575	0.000	0.575	1.203
799	SDG#03		Upgradation of 10 Bedded Hospital Taus to 30 Bedded and Upgradation of A Class Dispensary Phander to 10 Bedded Hospital District Ghizer.	16-04-2019	90.117	0.000	8.003	82.114	28.300	0.000	28.300	53.814

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
800	SDG#03	T	Upgradation of 30 Bedded DHQ Hospital Ghakuch in to 50 Beds.	02-01-2015	110.000	0.000	98.715	11.285	11.285	0.000	11.285	0.000
801	SDG#03		Upgradation of "C" Class Dispensary Hatoon to BHU.	un-app	25.000	0.000	0.000	25.000	8.089	0.000	8.089	16.911
802	SDG#03		Construction of MCH Centre Shamsabad Immit Ishkoman.	un-app	5.000	0.000	0.000	5.000	1.618	0.000	1.618	3.382
803	SDG#03		Upgradation of C Class Dispensary Barkulti Yasin to A Class Dispensary.	un-app	15.000	0.000	0.000	15.000	4.853	0.000	4.853	10.147
804	SDG#03		Const. of FAP at Gamis/ Khalti.	un-app	3.000	0.000	0.000	3.000	0.971	0.000	0.971	2.029
805	SDG#03		Upgradation of C Class Dispensary at Thodas Yasin to A Class Dispensary.	un-app	15.000	0.000	0.000	15.000	4.853	0.000	4.853	10.147
			<b>New</b>									
806	SDG#03		Const. of A-Class Dispensary and MCH Center at Thrulti Nala Phundar	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
807	SDG#03		Provision of Missing Facilities for DHQ Hospital Gahkuch	un-app	59.000	0.000	0.000	59.000	3.933	0.000	3.933	55.067
808	SDG#03		Upgradation of FAP at Dahimal Tehsil Gupis into BHU	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
809	SDG#03		Upgradation of Chatorkhand Hospital	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
			<b>GHANCHE</b>									
810	SDG#03		Const. of A Class Dispensary at Balleygone, Ghanche.	09-01-2017	12.000	0.000	10.312	1.688	0.546	0.000	0.546	1.142
811	SDG#03		Upgradation of A Class Dispensary Ghowari into 10 Bedded Hospital Ghanche.	27-09-2017	38.289	0.000	13.261	25.028	7.127	0.000	7.127	17.901
812	SDG#03		Upgradation of C Class Dispensary Partook into A Class and Strengthening of Female Block DHQ Khaplu.	08-08-2018	20.000	0.000	2.391	17.609	4.727	0.000	4.727	12.882

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
813	SDG#03		Upgradation of 10 Bedded Civil Hospital Chorbat to 20 Bedded Hospital.	un-app	40.000	0.000	0.000	40.000	12.943	0.000	12.943	27.057
814	SDG#03		Provision of Equipment's to 10 Bedded Hospital Ghowari and Keris.	un-app	20.000	0.000	0.000	20.000	6.471	0.000	6.471	13.529
815	SDG#03		Provision of Missing Facilities in 50 Bedded DHQ Hospital Khaplu.	un-app	70.000	0.000	0.000	70.000	22.650	0.000	22.650	47.350
816	SDG#03		Const./Upgradation of MCH Khaplu Pain into A Class Dispensary.	un-app	15.000	0.000	0.000	15.000	4.853	0.000	4.853	10.147
817	SDG#03		Purchase of Furniture & Equipment's for DHQ Hospital Khaplu.	26-11-2019	8.000	0.000	1.000	7.000	2.265	0.000	2.265	4.735
818	SDG#03		Const. of 03 Nos FAPs at Tatoos and Barah Broqpa and Paindo Ghursay.	un-app	17.000	0.000	0.000	17.000	5.501	0.000	5.501	11.499
819	SDG#03		Upgradation of FAP Khurkondo, Kundus to BHU. <b>New</b>	11-01-2020	37.348	0.000	0.000	37.348	8.089	0.000	8.089	29.259
820	SDG#03		Upgradation of 10 Bedded Hospital Thagas into 30 Beds THQ.	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
821	SDG#03		Establishment of Physiotherapy Department for at DHQ Hospital Khaplu Ghanche and Const. of Category IV Quarter for Employees of DHQ Khupulo.	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
822	SDG#03		Const. of C-Class Dispensary at Barqkhor Mashabroom Ghanche.	un-app	7.000	0.000	0.000	7.000	2.333	0.000	2.333	4.667
823	SDG#03		Upgradation of 10 bedded hospital Dhaghoni to 30 bedded	un-app	50.000	0.000	0.000	50.000	3.333	0.000	3.333	46.667

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
1	2	2	3	4	5	6	7	8	9	10	11	12
<b>ASTORE</b>												
824	SDG#03	T	Const. of 10 Beds Hospital at Chilum Astore.	08-04-2013	32.207	0.000	22.047	10.160	10.160	0.000	10.160	0.000
825	SDG#03		Imp./Rehabilitation and Provision of Missing Facilities Health Department District Astore.	08-04-2015	35.000	0.000	29.883	5.117	1.656	0.000	1.656	3.461
826	SDG#03		Imp./Provision of Missing Facilities for DHQ Hospital Eidgah Astore.	12-11-2015	30.000	0.000	27.086	2.914	0.692	0.000	0.692	2.222
827	SDG#03		Const. of 10 Bedded Hospital (Muhammad Khan Shaheed) at Chorit.	27-09-2016	30.000	0.000	28.410	1.590	1.162	0.000	1.162	0.428
828	SDG#03	T	Const. of 03 Nos FAPs at Nahakay, Phophon and Durbal Qamari Astore.	27-09-2016	9.000	0.000	8.827	0.173	0.173	0.000	0.173	0.000
829	SDG#03	T	Provision of Missing Health Facilities 50 bedded Hospital GoriKote, Astore.	27-09-2017	24.646	0.000	10.521	14.125	14.125	0.000	14.125	0.000
830	SDG#03		Const. of Children Ward, Gyne Ward and OPD at DHQ Hospital Eidgah Astore.	15-02-2019	80.000	0.000	0.790	79.210	15.944	0.000	15.944	63.266
831	SDG#03		Provision of Missing Facilities at Civil Hospital Bunji, i.c Provision of Ambulance for 10 Bedded Hospital Chorit.	06-04-2020	12.431	0.000	0.000	12.431	4.045	0.000	4.045	8.386
832	SDG#03		Const. of 03 Nos FAPs at Gumai Ahmad Shah Mohallah, Kalashi and Gorokot Qamari.	un-app	9.000	0.000	0.000	9.000	2.912	0.000	2.912	6.088
833	SDG#03		Const. of C-Class Dispensary at Bulashbar, Ghairiky and Bulan Gorikot Astore.	un-app	16.500	0.000	0.000	16.500	5.339	0.000	5.339	11.161
834	SDG#03		Construction of 02 C- Class Dispensary at Mushkin and Lower Doyan i.c Repair of C-Class Dispensary at Rehmanpur Bala.	un-app	17.000	0.000	0.000	17.000	5.501	0.000	5.501	11.499

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>New</b>												
835	SDG#03		Provision of Electro-Medical Equipment for DHQ Hospital Eidgah Astore and 10 Bedded Hospital Parishing	un-app	80.000	0.000	0.000	80.000	6.667	0.000	6.667	73.333
836	SDG#03		Purchase of Equipment for 10 Bedded Hospital Chorite	un-app	15.000	0.000	0.000	15.000	1.333	0.000	1.333	13.667
837	SDG#03		Cont of C-Class Dispensaries at Gutomsar, Nowgham & Fina Center Astore	un-app	21.000	0.000	0.000	21.000	0.800	0.000	0.800	20.200
838	SDG#03		Upgradation of C-Class into 10 Bedded Hospital Qamari Halqa-I Astore	un-app	20.000	0.000	0.000	20.000	1.333	0.000	1.333	18.667
<b>NAGAR</b>												
839	SDG#03		Re-habilitation/Imp. of Health Facilities in Dist. Nagar.	27-09-2017	50.000	0.000	37.099	12.901	4.174	0.000	4.174	8.727
840	SDG#03		Provision of Missing Facilities to RCH Chalt, 10 Bedded Hospital Ghulmit and 30 Bedded Hospital Nagar.	un-app	20.000	0.000	0.000	20.000	6.471	0.000	6.471	13.529
841	SDG#03		Const. of FAP at Shakushal/Brakushal.	un-app	3.500	0.000	0.000	3.500	1.132	0.000	1.132	2.368
<b>New</b>												
842	SDG#03		Upgradation of FAP to Basic Health Unit (BHU) at Minapin Nagar.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
843	SDG#03		Upgradation of C Class Dispensary to BHU at Phakar Nagar	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
844	SDG#03		Provision for Medical Equipment at Health Centers of Dist. Nagar.	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
<b>HUNZA</b>												
845	SDG#03		Const. of Rural Health Center (RHC) at Sost Gojal.	22-08-2014	90.000	0.000	50.795	39.205	13.455	0.000	13.455	25.750
846	SDG#03	T	Upgradation of FAP Hyderabad to BHU.	23-09-2016	40.000	0.000	25.994	14.006	14.006	0.000	14.006	0.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
2020-21												
847	SDG#03		Const. of 10 Bedded Hospital at Chipurson, Gojal.	12-11-2015	45.700	0.000	17.802	27.898	9.027	0.000	9.027	18.871
848	SDG#03		Upgradation of C Class Disp. Shimshal to BHU.	13-11-2015	47.000	0.000	24.706	22.294	3.454	0.000	3.454	18.840
849	SDG#03	T	Const. of C Class Dispensary at Dhee Khunjerab Gojal.	01-10-2018	14.000	0.000	6.678	7.322	7.322	0.000	7.322	0.000
850	SDG#03		Construction of 'A' Class Dispensary Reshit, Chipurson.	06-04-2020	18.000	0.000	0.000	18.000	5.824	0.000	5.824	12.176
851	SDG#03		Construction of C Class Dispensary at Nasirabad in District Hunza	un-app	20.000	0.000	0.000	20.000	6.471	0.000	6.471	13.529
<b>New</b>												
852	SDG#03		Upgradation of 30 Bedded Hospital into 50 Bedded Hospital Aliabad Hunza	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
853	SDG#03		Const. of C-Class Dispensary at Zoodkhan Chipurson, Gojal.	un-app	6.500	0.000	0.000	6.500	2.167	0.000	2.167	4.333
854	SDG#03		Upgradation of C-Class Dispensary into A Class Dispensary at Misgar Gojal	un-app	32.000	0.000	0.000	32.000	2.133	0.000	2.133	29.867
<b>SHIGAR</b>												
855	SDG#03		Upgradation of BHU Tissor to 10 Bedded Hospital and MCH at Arindu Shigar.	08-08-2018	60.000	0.000	5.200	54.800	16.502	0.000	16.502	38.298
856	SDG#03		Cont. of 30 Bedded Hospital Shigar.	15-02-2019	100.000	0.000	14.262	85.738	27.742	0.000	27.742	57.996
857	SDG#03		Improvement/ Rehabilitation of Missing Health Facilities in District Shigar.	09-08-2018	30.000	0.000	5.086	24.914	5.824	0.000	5.824	19.090
858	SDG#03		Upgradation of C Class Dispensary Askoli to A Class dispensary at UC Baraldo.	un-app	18.000	0.000	0.000	18.000	5.824	0.000	5.824	12.176
859	SDG#03		Const. of C-Class Dispensary at Shigar.	un-app	5.000	0.000	0.000	5.000	1.618	0.000	1.618	3.382
860	SDG#03		Upgradation of FAP at Hoto Shigar.	un-app	8.000	0.000	0.000	8.000	2.589	0.000	2.589	5.411

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
861	SDG#03		Const of Civil Dispensary at Nisalo and Bundu Wazirpur.	un-app	10.000	0.000	0.000	10.000	3.236	0.000	3.236	6.764
			<b>New</b>									
862	SDG#03		Purchase of equipment and Instrument/Furnitures for 30 Bedded DHQ Hospital Shigar.	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
863	SDG#03		Const. of C-Class Dispensary at Saider Union Council Dassu Shigar.	un-app	10.643	0.000	0.000	10.643	0.710	0.000	0.710	9.933
864	SDG#03		Upgradation of "A" Class Dispensary to 10 Bedded Hospital at Alchori Shigar.	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
			<b>KHARMONG</b>									
865	SDG#03		Const. of DHQ Hospital at Kharmong.	09-01-2018	129.000	0.000	15.500	113.500	36.725	0.000	36.725	76.775
866	SDG#03	T	Upgradation of C Class Dispensary at Pari Kharmong into A Class.	27-09-2017	15.000	0.000	7.222	7.778	7.778	0.000	7.778	0.000
867	SDG#03		Imp./Re-habilitation of Missing Health Facilities of District Kharmong.	08-08-2018	30.000	0.000	5.900	24.100	7.497	0.000	7.497	16.603
868	SDG#03		Const. of 10 Bedded Hospital Tarkati Kharmang and Upgradation of C Class Dispensary into BHU at Tolti Broq Katiso Kharmong.	08-08-2018	60.000	0.000	8.670	51.330	17.223	0.000	17.223	34.107
869	SDG#03		Establishment of 03 Nos FAPs in District Kharmang at Sharesey, Gomathan and Moshtang.	un-app	12.000	0.000	0.000	12.000	3.883	0.000	3.883	8.117
			<b>New</b>									
870	SDG#03		Const. of DHO Office/DHO House Kharmang	un-app	35.000	0.000	0.000	35.000	2.333	0.000	2.333	32.667

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
871	SDG#03		Upgradation of 10 Bedded Hospital Mehdiabad into 20 Bedded Hospital	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
872	SDG#03		Const. f Cat-III Quarter (MO/LMO) Civil	un-app	9.000	0.000	0.000	9.000	3.000	0.000	3.000	6.000
873	SDG#03		Purchase of Equipment and Instrument/Furnitures for Civil Hospitals Dist. Kharmang	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
<b>Total: -</b>					<b>7021.769</b>	<b>38.964</b>	<b>1809.421</b>	<b>5212.348</b>	<b>1205.725</b>	<b>0.000</b>	<b>1205.725</b>	<b>4006.623</b>
<b>Total (Social Sector)</b>					<b>20948.852</b>	<b>38.964</b>	<b>5681.602</b>	<b>15279.455</b>	<b>2641.228</b>	<b>0.000</b>	<b>2641.228</b>	<b>12638.227</b>

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>PLANNING AND DEVELOPMENT DEPARTMENT</b>												
874	SDG#17		Estab. of Statistical Cell in P&DD, GB/MICS Survey (M)	16-01-2020	127.750	0.000	58.912	68.838	4.000	0.000	4.000	64.838
875	SDG#16		Strengthening ICT Based Monitoring & Evaluation System in GB Development Process & Introducing Reforms. (A Step Towards Good Governance).	21-10-2017	199.065	0.000	25.436	173.629	15.000	0.000	15.000	158.629
876	SDG#08		Establishment of CPEC Support Unit in P&DD. (Modified)	19-01-2019	46.786	0.000	11.333	35.453	5.000	0.000	5.000	30.453
877	SDG#04		Economic Transformation Initiative, GB. (P&DD)	02-09-2015	12135.500	2000.000	1568.386	10567.114	2055.000	2000.000	55.000	8512.114
878	SDG#08		Gilgit-Baltistan Child Labour Survey. (GB-CLS)	17-09-2018	55.572	0.000	50.432	5.140	2.000	0.000	2.000	3.140
879	SDG #13		Support to GLOF-II Project in Gilgit-Baltistan. (M) (P&DD)	22-04-2020	50.000	0.000	5.000	45.000	9.500	0.000	5.000	35.500
880	SDG#08		Mainstreaming, Acceleration and Policy Support for Sustainable Development Goals in Gilgit Baltistan ®	17-03-2017	200.000	80.000	0.512	199.488	5.000	0.000	5.000	194.488
<b>New</b>												
881	SDG#16		Establishment of P&D Dist. Development Offices in GB	un-app	150.000	0.000	0.000	150.000	7.000	0.000	7.000	143.000
882	SDG#16		Strengthening ICT Based Monitoring & Evaluation System in Batistan Region	un-app	60.000	0.000	0.000	60.000	10.000	0.000	10.000	50.000
883	SDG#13		Rural Development & Climate Resilience Project in all ten (10) Dist.s of GB	un-app	30.000	30.000	0.000	30.000	8.000	0.000	8.000	22.000
884	SDG#16		Const. of P&DD Office and ACS (Dev.) Camp Office Diامر Division Chilas	un-app	60.000	0.000	0.000	60.000	10.000	0.000	10.000	50.000
885	SDG#16		Imp/Strengthening of P&DD Office and ACS Camp Office Baltistan Division Skardu	un-app	50.000	0.000	0.000	50.000	12.000	0.000	12.000	38.000
886	SDG#16		Establishment of GB Information Technology Board (GBITB)	un-app	100.000	0.000	0.000	100.000	5.546	0.000	5.546	94.454

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
887	SDG#17		Establishment of PPP Unit GB	un-app	15.000	0.000	0.000	15.000	5.000	0.000	5.000	10.000
888	SDG#16		Establishment of P&DD Laison Office at Islamabad	un-app	60.000	0.000	0.000	60.000	8.000	0.000	8.000	52.000
<b>Total</b>					<b>13339.673</b>	<b>2110.000</b>	<b>1720.011</b>	<b>11619.662</b>	<b>2161.046</b>	<b>2000.000</b>	<b>156.546</b>	<b>9458.616</b>

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>AREA AND URBAN DEVELOPMENT SECTOR</b>												
<b>LG&amp;RD</b>												
889	SDG#11		Strengthening of Public Libraries in GB.	10-05-2017	26.139	0.000	15.070	11.069	6.077	0.000	6.077	4.992
890	SDG#11		Const. of Slaughter Houses in Gilgit and Diamer Regions.	16-10-2017	60.000	0.000	35.022	24.978	10.166	0.000	10.166	14.812
891	SDG#11		Transformation of Graveyards into Shehr-e-Khamoshan.	16-11-2017	23.138	0.000	12.000	11.138	9.000	0.000	9.000	2.138
892	SDG#11		Const. of Slaughter Houses in Baltistan Region.	16-10-2017	32.994	0.000	14.000	18.994	8.000	0.000	8.000	10.994
893	SDG#08		Const. of Tourist Points and Development of WASH Facility at Tourist Potential Areas of GB.	13-08-2019	40.960	0.000	12.905	28.055	10.000	0.000	10.000	18.055
894	SDG#06		Establishment/Strengthening of Water Testing Laboratory at Gilgit and Establishment of Lab at Diamer and Skardu.	08-08-2018	50.000	0.000	14.000	36.000	10.000	0.000	10.000	26.000
895	SDG#06		Pilot Projects on Safe Drinking Water Schemes on PPP Mode in Five Districts (Gilgit, Diamer, Nagar, Shigar and Kharmong).	08-08-2018	28.700	0.000	0.000	28.700	10.000	0.000	10.000	18.700
896	SDG#16		Strengthening of UC Offices in Each District of GB.	un-app	55.000	0.000	0.000	55.000	10.000	0.000	10.000	45.000
897	SDG#16	T	Const. of Subzi Mandi Jutial Gilgit. (Modified)	10-05-2017	30.000	0.000	30.000	0.000	0.000	0.000	0.000	0.000
898	SDG#11		Const. of Bus Stand at Distt. HQ Khaplu, Street Lights at Shigar and WASH Facilities in Shigar and Kharmong.	08-08-2018	40.000	0.000	5.000	35.000	10.000	0.000	10.000	25.000
899	SDG#11		Const. of Bus Stand at Ghizer, Hunza and Astore.	un-app	80.000	0.000	0.000	80.000	12.000	0.000	12.000	68.000
900	SDG#11		Estab. of Solid Waste Management Units at Shigar, Ghanche, Nagar, Astore and Kharmang.	22-04-2020	80.817	0.000	0.000	80.817	12.000	0.000	12.000	68.817
<b>New</b>												
901	SDG#11		Grant for NATCO to Purchase New Buses	un-app	200.000	0.000	0.000	200.000	15.000	0.000	15.000	185.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>GILGIT</b>												
902	SDG#06		Provision of Clean Drinking Water From Danyour Dam Site to Danyoure and Gujjardas.	10-04-2017	300.256	0.000	252.193	48.063	20.000	0.000	20.000	28.063
903	SDG#06	T	Imp. of Clean Drinking Water Facility for The New Settlements Jutial Gilgit.	06-02-2016	246.977	0.000	246.977	0.000	0.000	0.000	0.000	0.000
904	SDG#06	T	Provision of Mega Digital Screen at Gilgit, Installation of Valley Profile Boards and WASH Facility at Gilgit.	15-08-2018	16.000	0.000	12.000	4.000	4.000	0.000	4.000	0.000
905	SDG#02		Const. of Remaining Shop at Sabzi Mandi Jutial. (Ph-II)	un-app	30.000	0.000	0.000	30.000	6.276	0.000	6.276	23.724
906	SDG#11		Fixing of Tuff Tiles in Municipal Area Halqa-II Gilgit.	un-app	80.000	0.000	0.000	80.000	5.485	0.000	5.485	74.515
907	SDG#11		Imp/Rehabilitation of Water Channels, Street Lights and Sign Boards at Basin Pain Halqa-I Gilgit.	un-app	10.000	0.000	0.000	10.000	2.092	0.000	2.092	7.908
908	SDG#06		Provision of 3" Dia 4000 ft Pipe from Main Pipe to Masjid e Tooba Sakwar.	un-app	1.000	0.000	0.000	1.000	0.500	0.000	0.500	0.500
909	SDG#11		Const. of Community Hall and Boundary Wall of Graveyard at Darote.	un-app	3.000	0.000	0.000	3.000	0.628	0.000	0.628	2.372
910	SDG#11		Repair/Const. of Cemented Drain Safar Khan Mohallah Hanzal Bala	un-app	0.500	0.000	0.000	0.500	0.105	0.000	0.105	0.395
911	SDG#04		Const. of Boundary Wall of Primary School Pahot.	un-app	0.600	0.000	0.000	0.600	0.126	0.000	0.126	0.474
912	SDG#11		Repair of Drainage System, Const. of Water Tank and Const. of Boundary Wall of Graveyard and laying of Tuff Tiles Soniyar Das Jaglote.	un-app	7.500	0.000	0.000	7.500	1.569	0.000	1.569	5.931
913	SDG#02		Repair of Small Water Channel Mohallah Fatomal Minawar.	un-app	1.000	0.000	0.000	1.000	0.209	0.000	0.209	0.791

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
914	SDG#11		Const. of Boring Well, Washrooms, Wazu Khana and Community Hall at Bait-ul-Mukarram Mosque Near Jaglote Adda Gilgit.	un-app	3.000	0.000	0.000	3.000	0.628	0.000	0.628	2.372
915	SDG#11		Const. of Community Hall, Minawar and Const of Community Hall, Drainage System, Water Tanks, Protective Bund near Twin Bridges Gilgit, Boundary Wall of Graveyards, Wazu Khana and Madarasa Room at Various Masajids and Provision of LED/Solar Lights with Purchase of Graveyard Land and Re-Const. of Filtration Plant at Sigali Mohallah Kashrote and Provision of Water Pump and Pipe for Jutial Tanzeem No. 1 & 2 .	un-app	52.000	0.000	0.000	52.000	10.879	0.000	10.879	41.121
916			Small Schemes of Various Sectors for Halqa-1 Gilgit Through LG&RD.	un-app	64.000	0.000	0.000	64.000	2.000	0.000	2.000	62.000
917			Small Schemes of Various Sectors for Halqa-III Gilgit Through LG&RD.	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
918	SDG#06		Const. of Water Well, Pavement of Streets and Water Storage Tank in Kashrote and SoniKote.	un-app	1.000	0.000	0.000	1.000	0.209	0.000	0.209	0.791
919			Small Schemes of Various Sectors for Town Area Jaglote Gilgit.	un-app	30.000	0.000	0.000	30.000	4.388	0.000	4.388	25.612
920	SDG#09		Const. of 05 Nos Foot Bridges at Damote Nullah Jaglote Halqa-II and 01 No Foot Bridge at Harpon Hanzal Halqa-I Gilgit.	un-app	2.900	0.000	0.000	2.900	0.600	0.000	0.600	2.300
921	SDG#11		Provision of Waiting Slabs at KIU Points in Dist. Gilgit	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>New</b>												
922	SDG#06		Suspension Bridge at Bargin and Ponny Tracks at Damote Nullah	un-app	9.000	0.000	0.000	9.000	1.000	0.000	1.000	8.000
923	SDG#06		Const. of Wash Facility at Majinay Kargah Nullah and Kotwal Late Haramosh	un-app	5.500	0.000	0.000	5.500	3.000	0.000	3.000	2.500
924	SDG#06		Const. of Water Supply Tanks in Danyore, Sultanabad and Muhammad Abad	un-app	35.000	0.000	0.000	35.000	3.000	0.000	3.000	32.000
<b>DIAMER</b>												
925	SDG#02		Const. of Adda/Subzi Mandi Darel/Tangir.	15-08-2018	23.594	0.000	10.000	13.594	5.000	0.000	5.000	8.594
926	SDG#06		Provision of WASH Facilities at Babusar and Bab-e-Diamer.	un-app	25.000	0.000	0.000	25.000	5.000	0.000	5.000	20.000
927	SDG#08		Development of Pony Track at Fairy Meadow and Different Small Schemes for GBLA-15, Diamer-I.	un-app	57.000	0.000	0.000	57.000	5.000	0.000	5.000	52.000
928	SDG#06		Const. of Water Supply Schemes & Water Tanks in Waray, Chwat, Jail Bah etc.	un-app	2.500	0.000	0.000	2.500	0.500	0.000	0.500	2.000
929	SDG#06		Const. of Water Supply Scheme at Phary Mashroof Mohallah Thak.	un-app	1.500	0.000	0.000	1.500	0.300	0.000	0.300	1.200
930	SDG#11		Small Schemes of Various Sectors i.e Water Channels, W/S and Water Tanks, Foot Bridges, Micro Hydels, Community Hall, Ponni Tracks etc. for Halqa-III Diamer Through LG&RD.	un-app	38.000	0.000	0.000	38.000	8.000	0.000	8.000	30.000
931	SDG#06		Small Schemes of Various Sectors i.e WS, Protective Bunds, Water Channels, Pony Tracks, Foot Bridges etc for GBA-15 Diamer Halqa-I.	un-app	20.000	0.000	0.000	20.000	4.000	0.000	4.000	16.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
932	SDG#11		Small Schemes of Various Sectors i.e Protective Bunds, W/S & Tanks, Water Channels, Community Halls, Foot Bridges, Repair of W.Channels etc at Thore, Hudder, Khiner, Batoga, Ghichi and Town Area Chilas Halqa-II.	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
933	SDG#02		Const. of 11 Nos. of Irrigation Channels at GBA-17 Diamer-III.	un-app	24.000	0.000	0.000	24.000	2.000	0.000	2.000	22.000
934	SDG#11		Const. of 07 Nos. Poni Tracks Foot Bridges, W.Channels, Micro HP, Community Play Grounds and Drinking Water Supply Schemes, Supply of HDPE Pipe at Halqa GBA-17 Diamer-III.	un-app	23.000	0.000	0.000	23.000	2.000	0.000	2.000	21.000
935	SDG#06		Const. of 20 Nos of Bath Rooms with Fixing of W/S Schemes at Takbeer Masjid Harpan Dass Chilas.	un-app	3.000	0.000	0.000	3.000	0.628	0.000	0.628	2.372
936	SDG#06		Small Schemes of for Halq-IV Diamer i.e Community Centers, W.Tanks, W.Supply Pipes, Poni Tracks, Brideges and Missing Facilities of Public Places, Foot Path and Drains with Tuff Tiles and Protective Bunds at Different Areas of Tangir Valley.	un-app	74.625	0.000	0.000	74.625	2.333	0.000	2.333	72.292
937	SDG#06		Const. of Water Supply Scheme at Toper Hudur and Imp. of Water Channel at Gujrat and Protective Bund at Phugheti Pakore, Hudur.	un-app	4.000	0.000	0.000	4.000	0.837	0.000	0.837	3.163
938	SDG#02		Repair/ Extension of Water Channels in Jumu Gah and Wary and Conts. of Protective Bunds in Waray and Chwat etc.	un-app	2.900	0.000	0.000	2.900	0.607	0.000	0.607	2.293

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>New</b>												
939	SDG#16		Const. of Non-Residential Accomodation for LG&RD Sub Division Darel Dist. Diamer	un-app	20.000	0.000	0.000	20.000	1.333	0.000	1.333	18.667
940	SDG#11		Beautification of Chilas City by Providing Street Lights	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
<b>SKARDU</b>												
941	SDG#02		Imp./ Widening of Irrigation Channels Thangchogho and Gongmah Rkong Sermik.	un-app	1.400	0.000	0.000	1.400	1.000	0.000	1.000	0.400
942	SDG#11		Const. of Tuff Tiles Ward-I to 14 Skardu Halqa-I.	un-app	20.000	0.000	0.000	20.000	4.184	0.000	4.184	15.816
943	SDG#02		Const. of Water Channels at Abbas House Bagardo and Shot Roundu.	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
944			Small Schemes of Various Sectors for Skardu Halqa-I Through LG&RD.	un-app	80.000	0.000	0.000	80.000	16.737	0.000	16.737	63.263
945			Small Schemes of Various Sectors for Halqa GBA-8 Skardu-II.	un-app	22.000	0.000	0.000	22.000	4.603	0.000	4.603	17.397
946			Small Schemes of Various Sectors for GBLA-10 SKARDU-IV.	un-app	22.000	0.000	0.000	22.000	4.603	0.000	4.603	17.397
947	SDG#11		Const. of Cattle Sheds Shila with Improvement of Road Ribu.	un-app	1.800	0.000	0.000	1.800	1.311	0.000	1.311	0.489
<b>New</b>												
948	SDG#16		Const. of Dist. Office Officers of LG&RD Dte. Baltistan	un-app	35.882	0.000	0.000	35.882	3.392	0.000	3.392	32.490
<b>GHIZER</b>												
949	SDG#11	T	Installation of Street Lights and Paving of Street at Gahkuch, Gupis and Taus Yasin and Chatorkand.	15-08-2018	10.000	0.000	7.289	2.711	2.711	0.000	2.711	0.000
950	SDG#11	T	Dismantling and Const. of LG&RD Office. Gahkoch.	16-10-2017	10.677	0.000	10.677	0.000	0.000	0.000	0.000	0.000
951	SDG#08		Const. of Bab-e-Ghizer at Shandur Site Ghizer.	un-app	30.000	0.000	0.000	30.000	4.276	0.000	4.276	25.724

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
952	SDG#09		Const. of Foot Bridge at Phandar.	un-app	2.000	0.000	0.000	2.000	0.418	0.000	0.418	1.582
953	SDG#06		Various Small Schemes i.e Protective Bund, W/S Schemes, Renovation of Sports Grounds) of LG&RD for GBA-20 Halqa-II.	un-app	28.500	0.000	0.000	28.500	5.963	0.000	5.963	22.537
954			Small Schemes of Various Sectors for GBA-21 GHIZER-III.	un-app	22.000	0.000	0.000	22.000	4.603	0.000	4.603	17.397
955	SDG#02		Const. of Protective Wall at Ganjabad (600 ft), Village Badsowat (300 ft), Village Bilhanz (400 ft) in front of School, Village Majawar Koch (500 ft) with Channel and Village Shonus with Pipe.	un-app	3.000	0.000	0.000	3.000	0.628	0.000	0.628	2.372
			<b>GHANCHE</b>									
956	SDG#06		Const. of 20 Nos of Bath Rooms and Morgue at GBA-22 GHE-I.	un-app	6.000	0.000	0.000	6.000	1.255	0.000	1.255	4.745
957	SDG#06		Repair of Water Channels and 05 Nos Water Supply Schemes at GBA-22 GHE-I.	un-app	3.000	0.000	0.000	3.000	0.628	0.000	0.628	2.372
958	SDG#01		Const. of Small Community Welfare Schemes for GHE Halqa-II.	un-app	10.000	0.000	0.000	10.000	2.092	0.000	2.092	7.908
959	SDG#02		Const. of Culverts, Water Channels, Retaining Walls, Boundary Walls in Mashabrum.	un-app	24.000	0.000	0.000	24.000	5.021	0.000	5.021	18.979
960	SDG#04		Const. of Additional Rooms in Skerchan Community School Skilma Ghursay.	un-app	2.500	0.000	0.000	2.500	0.523	0.000	0.523	1.977

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>New</b>												
961	SDG#11		Const. of Markaz Office at Daghoni Mashabrum, Khaplu and Chorbat Dist. Ghanche	un-app	38.090	0.000	0.000	38.090	25.000	0.000	25.000	13.090
962	SDG#07		Installation of Solar Street Lights in MC Area Khaplu Ghanche	un-app	6.000	0.000	0.000	6.000	2.000	0.000	2.000	4.000
963	SDG#06		Const. of Water Storage Tank/ Water Supply Gongma/Gamba Saltoro Dist. Ghanche	un-app	5.880	0.000	0.000	5.880	1.960	0.000	1.960	3.920
<b>ASTORE</b>												
964	SDG#08	T	Development of Tourist Points and Provision of WASH Facility at Tourist Potential Areas of Astore.	15-08-2018	10.000	0.000	7.468	2.532	2.532	0.000	2.532	0.000
965			Small Schemes of Various Sectors for Halqa-I Astore.	un-app	16.000	0.000	0.000	16.000	3.347	0.000	3.347	12.653
<b>New</b>												
966	SDG#16		Const. of Non-Residential Accommodation for LG&RD Dist. Astore	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
967	SDG#02		Const. of Subzi Mandi at Astore	un-app	25.000	0.000	0.000	25.000	1.667	0.000	1.667	23.333
968	SDG#11		Beautification of Astore City by Providing Street Lights	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333
<b>NAGAR</b>												
969	SDG#08		Const. of City Gate on KKH at Nagar.	09-08-2018	24.381	0.000	1.163	23.218	9.610	0.000	9.610	13.608
970	SDG#08	T	Const. of District Rest House at District H/Q Nagar.	15-08-2018	25.000	0.000	11.475	13.525	13.525	0.000	13.525	0.000
971	SDG#08	T	Development of Tourist Points and WASH Facilities at Nagar.	15-08-2018	10.000	0.000	7.000	3.000	3.000	0.000	3.000	0.000
972	SDG#11		Const. of Public Place at Jatorkhand Sumayar Nagar.	un-app	3.000	0.000	0.000	3.000	0.628	0.000	0.628	2.372
973	SDG#02		Const. of Chek Dam /Protective wall Hapakhun Hoper.	un-app	3.000	0.000	0.000	3.000	0.628	0.000	0.628	2.372
974	SDG#06		Const. of Washrooms at Nagar proper.	un-app	1.000	0.000	0.000	1.000	0.500	0.000	0.500	0.500

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
975	SDG#09		Const of Link Roads at Shakushal Gutum. (without Compensation)	un-app	1.000	0.000	0.000	1.000	0.500	0.000	0.500	0.500
976	SDG#11		Tuff Tiles Kazimi House to Main Road Phaker Nagar.	un-app	1.500	0.000	0.000	1.500	0.314	0.000	0.314	1.186
977	SDG#02		Const. of Water Channels /Water Reservoirs at NAGAR-I.	un-app	2.500	0.000	0.000	2.500	0.523	0.000	0.523	1.977
			<b>New</b>									
978	SDG#16		Const. of Non-Residential Accomodation for LG&RD Dist. Nagar	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
979	SDG#09		Widening of Old Silk Route From Musai Gah to Kino Koto Budalas Dist. Nagar	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
980	SDG#02		Const. of Water Channel/Sewerage System at Saeedabad Phakar Nagar.	un-app	5.000	0.000	0.000	5.000	1.667	0.000	1.667	3.333
981	SDG#11		Rehabilitation and Protection of graveyard of Asqurdass, Nagar	un-app	10.000	0.000	0.000	10.000	1.667	0.000	1.667	8.333
			<b>HUNZA</b>									
982	SDG#08		Development of Tourist Points and Provision of WASH Facility at Tourist Potential Areas of Hunza.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
983	SDG#06		Improvement/Re-habilitation of Existing Sewerage System at Karimabad and Ganish Hunza.	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
			<b>New</b>									
984	SDG#06		Provision of Water Supply From Multan Shaa to Ganish Gram Grat Hunza Through WASEP	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
985	SDG#16		Dismantling and Const. of LG&RD Markaz Office Hunza	un-app	12.000	0.000	0.000	12.000	0.800	0.000	0.800	11.200

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
986	SDG#11		Cont of Ponny Tracks, Footpaths, Water Tanks and Link Roads without land compensation with PPP mode Through LG&RD	un-app	20.000	0.000	0.000	20.000	0.734	0.000	0.734	19.266
<b>SHIGAR</b>												
<b>New</b>												
987	SDG#16		Const. of Dist. Office Officers of LG&RD Dist. Shiger	un-app	20.432	0.000	0.000	20.432	3.000	0.000	3.000	17.432
988	SDG#11		Installation of Street Lights in Shiger	un-app	6.000	0.000	0.000	6.000	2.000	0.000	2.000	4.000
<b>KHARMONG</b>												
989			Micro Level Projects Through LG&RD for Kharhong Valley.	un-app	20.000	0.000	0.000	20.000	4.184	0.000	4.184	15.816
<b>New</b>												
990	SDG#16		Construction of Dist. Office Officers of LG&RD Dist. Kharhong	un-app	20.432	0.000	0.000	20.432	1.362	0.000	1.362	19.070
991	SDG#11		Installation of Street Lights in Kharhong	un-app	6.000	0.000	0.000	6.000	2.000	0.000	2.000	4.000
<b>GDA &amp; SDA</b>												
992	SDG#11		Solid Waste Management System for Gilgit City.	25-07-2017	162.241	0.000	90.943	71.298	10.000	0.000	10.000	61.298
993	SDG#11		Skardu Development Authority. (SDA) (2nd R).	16-04-2019	198.275	0.000	76.645	121.630	10.000	0.000	10.000	111.630
994	SDG#06		Treatment Plant for Sanitary Sewerage System, Gilgit City (Zone-II & III). (Package-4)	03-02-2017	735.810	0.000	401.093	334.717	28.316	0.000	28.316	306.401
995	SDG#06		Feasibility for Sanitary Sewerage System With Treatment Plant for Skardu City.	un-app	20.000	0.000	0.000	20.000	4.184	0.000	4.184	15.816
996	SDG#13		Gilgit Environmental Imp. Project- PC-II. (R)	21-10-2017	138.160	0.000	63.997	74.163	14.000	0.000	14.000	60.163
997	SDG#09	T	Dev. of Danyore Hanging Bridge as Photo Gallery. (R)	21-10-2017	74.300	0.000	70.007	4.293	4.293	0.000	4.293	0.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
998	SDG#06	T	Integrated Water Supply For Gilgit City Phase-I (Water Supply For Sakarkoi, Konodas & KIU).	17-07-2017	199.607	0.000	114.781	84.826	84.826	0.000	84.826	0.000
999	SDG#08	T	Development of PlayGround at Zero Point Amphary, Gilgit.	21-10-2017	76.000	0.000	58.540	17.460	17.460	0.000	17.460	0.000
1000	SDG#11	T	Beautification/Renovation of Gilgit city Area (Const. of Chowks & Squares, Night Lighting).	01-03-2018	51.500	0.000	38.237	13.263	13.263	0.000	13.263	0.000
1001	SDG#11		Beautification/Renovation of Skardu City Area.	un-app	50.000	0.000	0.000	50.000	14.000	0.000	14.000	36.000
1002	SDG#08	T	Development of Tourist View Point at Kargah Buddah Gilgit.	28-12-2017	18.371	0.000	15.120	3.251	3.251	0.000	3.251	0.000
1003	SDG#06		Provision of Clean Drinking Water in Halqa-I Gilgit (Ph-II).	16-04-2019	193.106	0.000	27.500	165.606	35.000	0.000	35.000	130.606
1004	SDG#06		Sanitary Sewerage System With Treatment Plant For Gilgit City (Zone-2 & 3) Gravity Main (Package-5).	06-05-2019	999.958	0.000	0.000	999.958	200.000	0.000	200.000	799.958
1005	SDG#11		Structural Reforms of Traffic Police in Distt. Gilgit.	03-09-2019	146.044	0.000	21.835	124.209	26.000	0.000	26.000	98.209
1006	SDG#06		Upgradation of Greater W/S Scheme Kargah Nallah to Barmas Complex	un-app	179.398	0.000	0.000	179.398	15.000	0.000	15.000	164.398
1007	SDG#02		Re-habilitation of Upper and Lower Khul and Imp. of Middle and Lower Main Irrigation Channels of Jutial Gilgit.	un-app	90.000	0.000	0.000	90.000	10.000	0.000	10.000	80.000
1008	SDG#11		Development of Botanic Park and Gymnasium Near STP at Jutial Khari. (Ph-I)	un-app	80.000	0.000	0.000	80.000	10.000	0.000	10.000	70.000
1009	SDG#11		Development of Civil Aviation Park at Sonikot Gilgit.	un-app	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000
1010	SDG#11		Const. of Walking/Hiking Tracks and Horticulture/Landscaping Works in Gilgit City.	un-app	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000
1011	SDG#11		Development of Sports Complex at Sultanabad. (Ph-I)	un-app	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000
1012	SDG#08		Development of PlayGround at Jagir Basin.	un-app	30.000	0.000	0.000	30.000	6.000	0.000	6.000	24.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
1013	SDG#11		Const. of Dumping/Land Fill Site at Skardu.	un-app	20.000	0.000	0.000	20.000	4.000	0.000	4.000	16.000
1014	SDG#07		Installation of Solar Power System for DHQ Hospital Skardu.	27-02-2020	20.000	0.000	5.000	15.000	3.000	0.000	3.000	12.000
1015	SDG#11		Development of Open Area in DHQ Hospital Skardu.	27-02-2020	20.000	0.000	5.000	15.000	3.000	0.000	3.000	12.000
1016	SDG#11		Const. of IT Based Citizen Facilitation Center at Skardu.	un-app	30.000	0.000	0.000	30.000	6.000	0.000	6.000	24.000
1017	SDG#11		Improvement of Recreational Facilities at District Park Skardu.	un-app	30.000	0.000	0.000	30.000	6.000	0.000	6.000	24.000
1018	SDG#03		Traffic Management Infrastructure i/c Traffic Post/Sign Post + coins etc	27-02-2020	10.000	0.000	3.000	7.000	3.000	0.000	3.000	4.000
1019	SDG#11		Development of Parking / Rest Area at DHQ Hospital Skardu.	27-02-2020	20.000	0.000	5.000	15.000	4.000	0.000	4.000	11.000
1020	SDG#11		Const. of Ladies Park Skardu.	un-app	30.000	0.000	0.000	30.000	7.000	0.000	7.000	23.000
1021	SDG#05		Const. of Girls Library in Skardu.	un-app	30.000	0.000	0.000	30.000	7.000	0.000	7.000	23.000
1022	SDG#11		Pilot Project for Urban Transport.	un-app	200.000	0.000	0.000	200.000	20.000	0.000	20.000	180.000
<b>New</b>												
<b>GILGIT DEVELOPMENT AUTHORITY (GDA)</b>												
1023	SDG#11		Const. of GDA Complex.	un-app	65.000	0.000	0.000	65.000	4.000	0.000	4.000	61.000
1024	SDG#11		Installtion of Fire Hydrants at Various Locations in Gilgit City.	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
1025	SDG#16		Feasibility Study System for Sakawar and Minawar.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1026	SDG#11		Development of Sports Complex at Zero Point Amphary (Phase-I) with Separate Section-I for Ladies.	un-app	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000
1027	SDG#11		Extension of Park at Basin	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1028	SDG#11		Imp./Upgradation of Shahi Polo Ground Gilgit and food street.	un-app	40.000	0.000	0.000	40.000	8.000	0.000	8.000	32.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
1029	SDG#04		Const. of Parking Plaza at Hayat Public School NLI Market ( After Consultation with NLI)	un-app	40.000	0.000	0.000	40.000	8.000	0.000	8.000	32.000
1030	SDG#08		Establishment of Shina/Burushaski/Khawar/Wakhi Music School	un-app	40.000	0.000	0.000	40.000	10.000	0.000	10.000	30.000
1031	SDG#08		Purchase of Additional Land for Buddah Park at Halqa-I Gilgit.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1032	SDG#11		Purchase of Additional Land and Const. of sports Complex, Zero Point, Halqa-I, Gilgit	un-app	60.000	0.000	0.000	60.000	2.000	0.000	2.000	58.000
1033	SDG#11		Purchase of Additional Land for Family Park Basin at Halqa-I Gilgit	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
	SDG#08		Purchase / Construction of Children Park at Lali Muhallah Amphary at Halqa-I Gilgit	un-app	40.000	0.000	0.000	40.000	1.000	0.000	1.000	39.000
<b>SKARDU DEVELOPMENT AUTHORITY (SDA)</b>												
1034	SDG#11		Const. of SDA Complex at Skardu.	un-app	60.000	0.000	0.000	60.000	10.000	0.000	10.000	50.000
1035	SDG#11		Purchase of Machinery and Equipment for SDA Skardu-I.	un-app	60.000	0.000	0.000	60.000	10.000	0.000	10.000	50.000
1036	SDG#11		Const. of Food Street Skardu	un-app	30.000	0.000	0.000	30.000	8.000	0.000	8.000	22.000
1037	SDG#04		Establishment of Balti Music School	un-app	30.000	0.000	0.000	30.000	8.000	0.000	8.000	22.000
1038	SDG#05		Women Fitness Center at Skardu	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
1039	SDG#11		Master Plan of Skardu City	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
<b>OTHERS</b>												
1040	SDG#01		Chief Minister Special Package for Early Recovery Plan for Gojal. (Education/Health)	09-08-2011	100.000	0.000	68.853	31.147	9.000	0.000	9.000	22.147

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1041	SDG#08		Entrepreneurship & Self Employment Program. (E&SEP) P&DD, GB (Ph-II) (R) (M)	28-05-2019	60.000	0.000	39.496	20.504	6.000	0.000	6.000	14.504
1042	SDG#16		Strengthening/Extension of Chief Minister Inspection Team Gilgit-Baltistan, Gilgit. (Modified)	31-10-2018	39.772	0.000	25.339	14.433	5.000	0.000	5.000	9.433
1043	SDG#16		Secretariat Staff Capacity Building. (Local Training)	09-01-2017	25.000	0.000	7.712	17.288	10.200	0.000	10.200	7.088
1044	SDG#16	T	Re-habilitation and Strengthening of Treasury Offices in GB (Ph-I). (Finance)	01-03-2017	83.713	0.000	66.411	17.302	17.302	0.000	17.302	0.000
1045	SDG#01		Union Council Based Poverty Reduction Program. (Pilot Project)	23-05-2018	59.120	0.000	0.000	59.120	20.000	0.000	20.000	39.120
1046	SDG#16		Strengthening of Finance Department. (Ph-I)	un-app	80.000	0.000	0.000	80.000	8.000	0.000	8.000	72.000
1047	SDG#09		Community Based Infrastructure for Economic Development in GB. (PPP Model)	un-app	300.000	0.000	0.000	300.000	30.000	0.000	30.000	270.000
1048	SDG#11		GIS Mapping of Public Facilities, Development of Official Websites and Provision for Logistics for P&DD.	15-08-2018	60.000	0.000	0.477	59.523	20.000	0.000	20.000	39.523
1049	SDG#16		Parliamentary Research Wing (PRW) in GB Assembly.	un-app	11.000	0.000	0.000	11.000	2.600	0.000	2.600	8.400
1050	SDG#16		Estab. of Camp Office for Finance Deptt at Skardu. Phase - I	un-app	60.000	0.000	0.000	60.000	10.000	0.000	10.000	50.000
1051	SDG#08		GB Youth Internship Programme.	un-app	120.000	0.000	0.000	120.000	10.000	0.000	10.000	110.000
			<b>New</b>									
1052	SDG#04		Life Skills Establishment Center for Differently abled Persons (PPP Mode) in Gilgit Region	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
1053	SDG#08		Flora & Fruits Development Program (F&F)	un-app	60.000	0.000	0.000	60.000	10.000	0.000	10.000	50.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1054	SDG#04		Life Skills Establishment Center for Differently abled Persons (PPP Mode) in Baltistan Region	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
1055	SDG#04		Life Skills Establishment Center for Differently abled Persons (PPP Mode) in Diamer-Astore Region	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
1056	SDG#11		Grant for NATCO to Purchase New Buses	un-app	200.000	0.000	0.000	200.000	15.000	0.000	15.000	185.000
<b>Total: -</b>					<b>8932.449</b>	<b>0.000</b>	<b>1909.225</b>	<b>7023.224</b>	<b>1271.933</b>	<b>0.000</b>	<b>1271.933</b>	<b>5751.291</b>

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>IRRIGATION SECTOR</b>												
<b>GILGIT</b>												
1057	SDG#06		Provision for Water for Professional Dev. Center and AS Colony Konodas (Cost=3.00) and Imp. /Wid./Re-habilitation of Water Channels at Town Area Gilgit (Cost=50.000).	un-app	53.000	0.000	0.000	53.000	13.900	0.000	13.900	39.100
1058	SDG#06		Lift Irrigation Minawar Astor Colony	un-app	10.000	0.000	0.000	10.000	2.600	0.000	2.600	7.400
<b>New</b>												
1059	SDG#09		RCC Lining and Footing of Upper Khul From Meherbanpura to Hospital Road Gilgit	un-app	20.000	0.000	0.000	20.000	1.300	0.000	1.300	18.700
1060	SDG#02		RCC lining of Water Channel in Sultanabad Halqa-III	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1061	SDG#02		Const. of Water Channel/Drainage at Abdul Hameed Muhalla Das Khari Basin	un-app	5.000	0.000	0.000	5.000	1.667	0.000	1.667	3.333
<b>GHANCHE</b>												
1062	SDG#06		Irrigation/Water Supply System for Armed Forces and People of Partuk Chorbat District Ghanche.	un-app	70.000	0.000	0.000	70.000	20.215	0.000	20.215	49.785
<b>GHIZER</b>												
1063	SDG#02		Water Pump for lift Irrigation at Payukush (HDP Pipe 6 Inch).	un-app	4.000	0.000	0.000	4.000	1.207	0.000	1.207	2.793
1064	SDG#02		Water Irrigation Pipe at Taalidass and Rawashan HDP Pipe 8"	un-app	6.000	0.000	0.000	6.000	1.583	0.000	1.583	4.417
1065	SDG#02		Water Irrigation Pipe at Chirmayon (HDP Pipe 8 Inch) and CGI Sheet Roof of Existing Water Tank.	un-app	5.000	0.000	0.000	5.000	1.319	0.000	1.319	3.681

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
1066	SDG#02		Water Irrigation Pipe at Gamais, Aliabad and Damas (HDP Pipe 6 Inch for Gamais & Damas & 8 Inch for Aliabad). <b>New</b>	un-app	10.000	0.000	0.000	10.000	2.638	0.000	2.638	7.362
1067	SDG#02		Const. of Lift Irrigation Scheme for Tali Dass Tehsil Gupis Ghizer. <b>ASTORE</b>	un-app	8.000	0.000	0.000	8.000	4.000	0.000	4.000	4.000
1068	SDG#02		Const. and Provision/Laying of HDPE Pipe at Sliding Areas of Water Channel From Lacher to Bari Shung Doyan. (UR) <b>New</b>	25-06-2007	6.000	0.000	4.040	1.960	0.519	0.000	0.519	1.441
1069	SDG#02		Const of Irrigation Channel at Betmail (Garay Nallah) Astore <b>NAGAR</b>	un-app	9.000	0.000	0.000	9.000	1.308	0.000	1.308	7.692
1070	SDG#02	T	Laying of 12" DiaMeter Pipe for Irrigation Purpose in Nagar Proper. (Works)	07-07-2007	50.000	0.000	49.648	0.352	0.352	0.000	0.352	0.000
1071	SDG#02		Const./Repair of Packa Channel at Ghulmet Nagar No-II.	un-app	15.000	0.000	0.000	15.000	3.957	0.000	3.957	11.043
1072	SDG#02		Provision of 6 Dia Pipe from Shindar Nallah to Nagar Proper <b>HUNZA</b>	un-app	20.000	0.000	0.000	20.000	5.276	0.000	5.276	14.724
1073	SDG#02		Pipe Irrigation for Nasirabad. (R). <b>KHARMONG</b>	18-03-2017	41.559	0.000	24.193	17.366	2.700	0.000	2.700	14.666
1074	SDG#02		Restoration of Irrigation channel at Manthokha. <b>New</b>	un-app	5.000	0.000	0.000	5.000	1.700	0.000	1.700	3.300
<b>Total: -</b>					<b>367.559</b>	<b>0.000</b>	<b>77.881</b>	<b>289.678</b>	<b>68.241</b>	<b>0.000</b>	<b>68.241</b>	<b>221.437</b>

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>PHYSICAL PLANNING &amp; HOUSING</b>												
<b>GB LEVEL</b>												
1075	SDG#09		Const. of Staff Colony for The Employees of NA at Gilgit. (Works).	28-04-2005	80.000	0.000	63.095	16.905	3.000	0.000	3.000	13.905
1076	SDG#09		Const. of Res. Accom. for Speaker and Deputy Chief Executive and Staff NAs. (R) (Works).	07-06-2005	96.000	0.000	49.722	46.278	4.000	0.000	4.000	42.278
1077	SDG#09		Const. of Residential Accommodation for Officers in GB. (Works).	28-04-2005	196.000	0.000	194.242	1.758	1.758	0.000	1.758	0.000
1078	SDG#09		Const. of Civil Secretariat at Gilgit Ph-I. (Works) (Revised)	19-09-2018	999.980	0.000	404.252	595.728	10.069	0.000	10.069	585.659
1079	SDG#09		Const. of Prayer Hall at Legislative Assembly/CM Secretariat Chinar Bagh Gilgit. (Works).	18-12-2015	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1080	SDG#09		Establishment of Mechanical Work Shops at B&R Divisions Nagar, Kharmong and Shigar. (Works)	27-09-2017	39.279	0.000	20.600	18.679	1.500	0.000	1.500	17.179
1081	SDG#09		Const. of Multistory GB House at Rawalpindi.	10-04-2017	353.975	0.000	4.266	349.709	8.000	0.000	8.000	341.709
1082	SDG#09		Microwave Connectivity Between Gilgit-Skardu Via Astore Through 10 Numbers Self Supported Towers and Allied Civil Works and Strengthening of Works Secretariat, Konodas Office i/c Design Studio, IT Equipment.	25-05-2019	100.000	0.000	35.800	64.200	6.100	0.000	6.100	58.100
1083	SDG#09		Strengthening of Governor Secretariat/House.	25-03-2019	58.000	0.000	12.350	45.650	5.000	0.000	5.000	40.650
1084	SDG#06		Upgradation of water supply complex Barmas Gilgit (Modified)	02-08-2019	50.000	0.000	4.691	45.309	2.336	0.000	2.336	42.973

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1085	SDG#06		Greater W/S Scheme, Jaglot Sub Division, Bonner Dass and Minimarg.	16-01-2020	437.268	0.000	3.000	434.268	1.590	0.000	1.590	432.678
1086	SDG#09		Revamping of Sick Projects.	un-app	300.000	0.000	0.000	300.000	2.000	0.000	2.000	298.000
1087	SDG#09		Automation of Works Deptt.	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
			<b>New</b>									
1088	SDG#16		Repair/Maintenance of Dilapidated Govt. Building Infrastructure (Non Residential Buildings) in GB.	un-app	90.000	0.000	0.000	90.000	6.667	0.000	6.667	83.333
1089	SDG#16		Const. of leftover work and missing Facilities in GB	un-app	40.000	0.000	0.000	40.000	2.667	0.000	2.667	37.333
1090	SDG#16		Capacity Building of Works Department	un-app	70.000	0.000	0.000	70.000	4.167	0.000	4.167	65.833
1091	SDG#16		Imp/Estab of AGPR Office Skardu i/c Strengthening of Main AGPR Office Gilgit	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
1092	SDG#06		Rehabilitation/Restoration of Water Supply Scheme and Const. of Protective work at Hassan Abad Nala, Hunza Phase - I	un-app	80.000	0.000	0.000	80.000	7.745	0.000	7.745	72.255
1093	SDG#02		Purchase of Accessories and by Units for lift Pumps and Establishment of E&M Workshop for Gilgit Region.	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
1094	SDG#02		Purchase of Accessories and by Units for lift Pumps and Establishment of E&M Workshop for Baltistan Region.	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
			<b>GILGIT</b>									
1095	SDG#06		Const. of Water Supply Schemes at Parri, Sakwar, Barmas Dass and Damote Sai. (T)	28-08-2006	10.000	0.000	8.090	1.910	0.147	0.000	0.147	1.763
1096	SDG#06		Const. of Water Supply Scheme at Paidan Das.	09-05-2009	5.000	0.000	2.190	2.810	0.216	0.000	0.216	2.594

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1097	SDG#09		Upgradation of Existing Materials Testing Laboratory GB PWD Gilgit.	18-12-2015	16.610	0.000	11.829	4.781	0.308	0.000	0.308	4.473
1098	SDG#06		Imp.of Water Supply System in District Gilgit City i/c Barmas Area.	28-12-2017	60.000	0.000	53.665	6.335	0.308	0.000	0.308	6.027
1099	SDG#06		Const. of Water Supply Scheme in Halqa-I Gilgit.	09-01-2018	119.923	0.000	109.096	10.827	1.500	0.000	1.500	9.327
1100	SDG#09		Const. of Chief Minister's House/Secretariat and Provision of Security related Infrastructure at Chinar Bagh Gilgit.	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
1101	SDG#06		Upgradation of Water Supply Scheme at Minawar and Parri.	28-12-2017	39.191	0.000	21.500	17.691	1.632	0.000	1.632	16.059
1102	SDG#09		Re-Const. of Inspection Bungalows at Chira Bagrote and Sassi Haramosh Gilgit.	28-08-2017	19.654	0.000	9.000	10.654	0.744	0.000	0.744	9.910
1103	SDG#06		Upgradation of W/S Scheme Kashrote, Provision of 8 inch Dia Pipe From Barmas (Modified).	13-04-2019	29.995	0.000	23.319	6.676	0.500	0.000	0.500	6.176
1104	SDG#06		Imp./Const. of Water Supply for Jutal and Barchi Haramosh Halqa- III .	15-02-2019	70.000	0.000	33.000	37.000	2.850	0.000	2.850	34.150
1105	SDG#06		Imp. of Water Supply Network in District Gilgit.	un-app	100.000	0.000	0.000	100.000	5.947	0.000	5.947	94.053
1106	SDG#06		Provision of Drinking Water Facilities to the Inhabitants of Hafizabad Minawar Through Lift Irrigation and Hanzel Paean and Filtration Tanks at Jalalabad Gilgit.	un-app	60.000	0.000	0.000	60.000	4.621	0.000	4.621	55.379
1107	SDG#04		Estab. of Riding School at Gilgit.	un-app	50.000	0.000	0.000	50.000	3.851	0.000	3.851	46.149
1108	SDG#09		Const. of Multistorey Residential Accommodation for Govt. Employees at Hospital Colony Gilgit. (Ph-I)	un-app	150.000	0.000	0.000	150.000	6.000	0.000	6.000	144.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
1109	SDG#11		Const. of Sports Complex and Gymnasium at Sakwar, Chakarkot and Minawar Halqa-II Gilgit.	un-app	60.000	0.000	0.000	60.000	4.621	0.000	4.621	55.379
1110	SDG#09		Const. of Multistory Residential Accommodation for Govt. Employees at Iqbal Town (Konodass) Gilgit. (Ph-II)	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
1111	SDG#06		Const. of Water Pump/ Transformer / 06 inch Dia Pipe for Hanzal Bala.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1112	SDG#11		Purchase of Land for Graveyard at Halqa-I Gilgit.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1113	SDG#11		Const. of Water Tank, Footpath, Drainage, Water Channel and Protective Wall at Sai Bala ChakarKote/Sabeel/Chamrote.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
1114	SDG#02		Provision/Fixing of 4" Dia Pipe with Const. of Water Gate and Water Chamber from Masjid-e-Abu Sufyan to Awami Water Channel at Parri Bagla.	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1115	SDG#02		Provision/Fixing of 6" Dia Pipe from Head of Channel (1000 ft away from Head) of 01 MW Parri Bangla Power House to Main Parri Bagla.	un-app	15.000	0.000	0.000	15.000	1.155	0.000	1.155	13.845
1116	SDG#06		Const. of Water Lifting Project Astore Colony Paidan Das Damote.	un-app	25.000	0.000	0.000	25.000	1.925	0.000	1.925	23.075
1117	SDG#06		Const. of Water Supply Scheme and Water Tank with Rehabilitation of Existing Water Tank at Sakwar.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1118	SDG#11		Const./Repair of Water Drainage System from Yadgar Mohallah to Ittihad Chowk.	un-app	55.000	0.000	0.000	55.000	3.000	0.000	3.000	52.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1119	SDG#06		Const. of 12 Nos. Boring Well, Water Storage Tanks and Lifting Pumps in Majini Muhallah, Dumial, Kashrote, Yadgar Muhallah, Jutial and SoniKote.  <b>New</b>	un-app	80.000	0.000	0.000	80.000	2.000	0.000	2.000	78.000
1120	SDG#06		Water Supply Schemes in Left Over 05 Nos. villages around surrounding valleys of Gilgit i/c Sakarkoi Dass Muhallah.	un-app	50.000	0.000	0.000	50.000	13.334	0.000	13.334	36.666
1121	SDG#06		Provision of Distribution Pipe Line Clean Drinking Water at Halqa- I Gilgit	un-app	20.000	0.000	0.000	20.000	5.340	0.000	5.340	14.660
1122	SDG#06		Ext./Remaining work of Water Supplies in Oshkhandass and Jalalabad.	un-app	40.000	0.000	0.000	40.000	2.667	0.000	2.667	37.333
1123	SDG#16		Const. of GBLA at Jutial, Leftover essential work and Liabilities	un-app	25.000	0.000	0.000	25.000	1.667	0.000	1.667	23.333
1124	SDG#06		Water Supply Scheme at Dasso Haramosh	un-app	20.000	0.000	0.000	20.000	1.333	0.000	1.333	18.667
1125	SDG#02		Const. of lift Irrigation Pumps From Gilgit River to Imamia Eidgah and Bus Stand Area at Jutial Gilgit	un-app	19.000	0.000	0.000	19.000	1.267	0.000	1.267	17.733
1126	SDG#09		RCC lining and footing of Upper Khul From Meherbanpura to Hospital Road Gilgit	un-app	20.000	0.000	0.000	20.000	1.333	0.000	1.333	18.667
1127	SDG#09		Improvement Water Supply Scheme at Barmus Pain	un-app	5.000	0.000	0.000	5.000	1.333	0.000	1.333	3.667
1128	SDG#09		Improvement Water Supply Scheme at Barmus Bala	un-app	5.000	0.000	0.000	5.000	1.333	0.000	1.333	3.667
			<b>DIAMER</b>									
1129	SDG#06		Water Supply to Chilas Through 24" (600 MM) Dia Pipe Line From Thack Nullah to Chilas.	29-03-2006	196.000	0.000	120.562	75.438	5.810	0.000	5.810	69.628

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1130	SDG#06	T	Providing Clean Drinking Water Facility for all Six District of Northern Areas. (District Diamer).	27-10-2005	37.500	0.000	32.258	5.242	5.242	0.000	5.242	0.000
1131	SDG#04	T	Const. of Vocational Centre at Gonar Faram Diamer.	25-06-2007	3.000	0.000	1.880	1.120	1.120	0.000	1.120	0.000
1132	SDG#06		Imp. of Water Supply Network DHQ & Sub Divisional HQ Chilas, Darel and Tangir.	09-01-2017	60.000	0.000	44.315	15.685	2.277	0.000	2.277	13.408
1133	SDG#09		Const. of Hostel at Astore and Residential/Non Residential Facilities for Officer/Official of GB PWD Chilas Darel and Tangir.	16-10-2017	59.841	0.000	29.485	30.356	2.531	0.000	2.531	27.825
1134	SDG#09		Const. of Circuit House i.c. Conference Hall at Chilas Diamer.	16-11-2017	55.450	0.000	12.834	42.616	1.500	0.000	1.500	41.116
1135	SDG#06		Laying of 6" Dia G.I Pipe From Botogah Nullah to Leftover Area of Harpandass (Upper Area) i/c Water Storage Tank and Distribution Network in Chilas.	08-08-2018	50.000	0.000	21.402	28.598	2.511	0.000	2.511	26.087
1136	SDG#09		Const. of Multistory Residential Accommodation for Govt. Employees in District Diamer.	un-app	33.333	0.000	0.000	33.333	2.567	0.000	2.567	30.766
1137	SDG#11		Const. of Sports Complex and Gymnasium at Chilas. <b>New</b>	un-app	60.000	0.000	0.000	60.000	2.000	0.000	2.000	58.000
1138	SDG#16		Repair/Renovation of Residential Non-Residential Govt, Building in Diamer Dist. (Ph-I).	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1139	SDG#16		Multistory Building at Chilas	un-app	33.000	0.000	0.000	33.000	0.000	0.000	1.333	33.000
1140	SDG#06		Const./Improvement of Water Supply Network in all 04 Nos Constituencies Diamer	un-app	80.000	0.000	0.000	80.000	2.000	0.000	2.000	78.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
1141	SDG#06		Feasibility of Lying of 24 Dia MIS Pipeline Thack Nala to Chilas	un-app	6.000	0.000	0.000	6.000	2.000	0.000	2.000	4.000
1142	SDG#06		Const. and Rehabilitation of Water Supply system i/c repair of Water Storage tank Juglote Gali paeen, Charchal Tangir	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
			<b>SKARDU</b>									
1143	SDG#06		Lifting of Drinking Water Through 08 Nos, Boring at Various Site in Skardu.	09-01-2017	60.000	0.000	36.300	23.700	2.080	0.000	2.080	21.620
1144	SDG#06		Const. of 13 Nos Filtration Plants in Skardu, Mehdiabad & Roundu Valley.	27-09-2017	35.972	0.000	11.700	24.272	1.027	0.000	1.027	23.245
1145	SDG#06	T	Renovation of W/S Scheme UC Hussainabad Skardu.	27-09-2017	29.429	0.000	28.429	1.000	1.000	0.000	1.000	0.000
1146	SDG#02		Restoration of Lift Irrigation System at Thorgo Bala, Thorgo Pain and Sarfaranga.	27-09-2017	29.810	0.000	11.000	18.810	1.372	0.000	1.372	17.438
1147	SDG#09		Const. of Regional Complex at New Skardu City. (Ph-I)	13-04-2019	59.950	0.000	0.000	59.950	4.617	0.000	4.617	55.333
1148	SDG#06		Imp. of Existing Water Supply at Thowar Rondu, Tenjus and Supply of Clean Drinking Water for GBLA-8, Skardu.	15-02-2019	145.638	0.000	4.000	141.638	11.000	0.000	11.000	130.638
1149	SDG#09		Const. of Multi-Story Residential RCC for Civil Servants at Satellite Town Skardu.	un-app	200.000	0.000	0.000	200.000	15.000	0.000	15.000	185.000
1150	SDG#06		Const. of Water Supply Scheme at Kowardu & Qumra. (Through Lift Irrigation System)	un-app	45.000	0.000	0.000	45.000	3.500	0.000	3.500	41.500
1151	SDG#06		Const. of Water Supply Scheme at Sataq Roundu.	un-app	10.000	0.000	0.000	10.000	0.800	0.000	0.800	9.200

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
1152	SDG#06		Separate Water Supply Line from Lower Complex to Eidgah Colony, Elementary College, Soundus, Radio Pakistan Chowk, Tufail Colony, Brolmo Colony and Chungi Area.	un-app	35.000	0.000	0.000	35.000	2.500	0.000	2.500	32.500
1153	SDG#06		Const. of Water Supply Channel Scheme at Kachura and Soq Village.	un-app	12.000	0.000	0.000	12.000	0.900	0.000	0.900	11.100
1154	SDG#06		Const. of Lift Water Supply System in Halqa-I and Halqa-II Skardu.	un-app	90.000	0.000	0.000	90.000	6.900	0.000	6.900	83.100
1155	SDG#06		Const. of Water Supply Scheme at Zasnah Gamba Skardu Through Lifting.	un-app	17.700	0.000	0.000	17.700	1.360	0.000	1.360	16.340
1156	SDG#06		Imp. of Water Supply System at Gultari Muhallah Astana Skardu.	un-app	12.000	0.000	0.000	12.000	0.950	0.000	0.950	11.050
1157	SDG#06		Provision of Water Supply to Leftover Areas and Offices/Colonies at Hussainabad.	un-app	20.000	0.000	0.000	20.000	1.500	0.000	1.500	18.500
1158	SDG#11		Const. of Sports Complex and Gymnasium at Skardu.	un-app	60.000	0.000	0.000	60.000	4.620	0.000	4.620	55.380
1159	SDG#06		Feasibility Study for Integrated Water Supply System and Sewerage System at District Skardu.	un-app	10.000	0.000	0.000	10.000	0.800	0.000	0.800	9.200
1160	SDG#06		Water Supply Madopur to Mairan Sadat.	un-app	4.000	0.000	0.000	4.000	0.300	0.000	0.300	3.700
1161	SDG#11		Const. of Drainage System Olding Halqa-I Skardu Ph-II.	un-app	6.000	0.000	0.000	6.000	0.500	0.000	0.500	5.500
1162	SDG#11		Const. of Drainage System and Culverts Ward-I to 14 Halqa-I Skardu.	un-app	15.000	0.000	0.000	15.000	0.723	0.000	0.723	14.277
1163	SDG#09		Improvement of Compound Wall/ Maintenance of commissioner House Skardu.	un-app	5.000	0.000	0.000	5.000	0.877	0.000	0.877	4.123

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
1164	SDG#06		Const. of Compound Wall for Water Supply Complex Skardu-I.	un-app	10.500	0.000	0.000	10.500	0.654	0.000	0.654	9.846
1165	SDG#06		Water Supply Schemes leftover Filtration Plants Halqa-I Skardu.	un-app	10.000	0.000	0.000	10.000	0.800	0.000	0.800	9.200
1166	SDG#09		Improvement of Court Room Civil Judge Skardu Halqa-I.	un-app	3.000	0.000	0.000	3.000	0.700	0.000	0.700	2.300
1167	SDG#02		Const. of Protective Bund at Sondus Skardu.	27-02-2020	8.000	0.000	0.000	8.000	0.923	0.000	0.923	7.077
1168	SDG#06		Improvement /Extension of Water Supply Scheme from Alamdar Chowk to Sayzghar Khor, Chunpa Khor and Chumik	un-app	6.000	0.000	0.000	6.000	0.450	0.000	0.450	5.550
1169	SDG#02		Rehabilitation of Pipe Irrigation Project Hussainabad Skardu Halqa-III. <b>New</b>	un-app	1.800	0.000	0.100	1.700	0.100	0.000	0.100	1.600
1170	SDG#06		Const. of Slow sand Filter bed for Biological Treatment of RAW Water Supply Treatment Complex Skardu	un-app	35.000	0.000	0.000	35.000	2.667	0.000	2.667	32.333
1171	SDG#06		Const. of Water Supply Scheme at Staq and Tangrat Roundu (Phase-II)	un-app	20.000	0.000	0.000	20.000	1.333	0.000	1.333	18.667
1172	SDG#06		Provision of Water Supply to Left Over Areas Shamsuddin Town Tsethang olding, Brolmo Colony, Gultari, Muhala, Astana area, Giyayul area Kushmara, Neanure Bangtosqkhore, Kachora, Sermik Shila, Gola, Nar Sermik, Shila, Gole, Nar and const. 08 complaint offices at various places of Skardu	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
1173	SDG#02		Const. of Protective Work at Khari Nangsoq and Stanglumma Kwardu Skardu	un-app	5.000	0.000	0.000	5.000	1.667	0.000	1.667	3.333

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
1174	SDG#02		Const. of Water Reservoir at Shagri Bala Nallah Skardu	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333
1175	SDG#06		Extension of Water Supply From Main Water Complex to Hussaini Chowk Sakimaidan Area	un-app	5.000	0.000	0.000	5.000	1.667	0.000	1.667	3.333
1176	SDG#06		Const. of Drain at Imambargah Kalan to Hussaini Chowk and Hamid Gardh area Ward No. 06	un-app	12.000	0.000	0.000	12.000	1.200	0.000	1.200	10.800
1177	SDG#06		Extension of Water Supply From Alamdar Chowk to Kacho Mehdi House Gangupi Skardu-I	un-app	5.000	0.000	0.000	5.000	1.667	0.000	1.667	3.333
1178	SDG#06		Const of Water Supply System, Opposite ISI Dte, Skardu	un-app	3.500	0.000	0.000	3.500	1.667	0.000	1.667	1.833
1179	SDG#16		Const. of B&R Office Skardu and Regional conference Hall GB PWD Baltistan.	un-app	40.000	0.000	0.000	40.000	3.500	0.000	3.500	36.500
<b>GHIZER</b>												
1180	SDG#09	T	Feasibility Study for Slope Failure in Shulja Dilkhsan and Daeen Areas of Chatorkhand Ghizar.	09-01-2017	17.180	0.000	7.200	9.980	9.980	0.000	9.980	0.000
1181	SDG#06		Provision of Greater Water Supply from Haim and Darmadar Nullah to Ghakuch/Slipi.	27-10-2017	319.580	0.000	103.287	216.293	20.000	0.000	20.000	196.293
1182	SDG#09	T	Const. of Hostel Building for Officers Posted at Ghzier.	27-09-2017	30.000	0.000	4.200	25.800	25.800	0.000	25.800	0.000
1183	SDG#06		Provision of Water Supply Japukey to Dass Japukey.	28-12-2017	12.000	0.000	8.263	3.737	0.600	0.000	0.600	3.137
1184	SDG#08		Re-Const: of PWD Rest House at Phunder District Ghizer.	17-10-2017	60.000	0.000	17.600	42.400	5.000	0.000	5.000	37.400
1185	SDG#08	T	Imp./Re-habilitation Existing Rest Houses in Distt. Ghizer.	08-08-2018	50.000	0.000	17.490	32.510	32.510	0.000	32.510	0.000
1186	SDG#06	T	Water Supply Scheme at Gupis, Gulapure and Hamaran i/c Water Pump/Pipe at Hakis & Water Channel at Kinisote Gulapure.	08-08-2018	50.000	0.000	36.300	13.700	13.700	0.000	13.700	0.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1187	SDG#06		Feasibility Study for Integrated Water Supply System and Sewerage System at District Ghizer.	un-app	10.000	0.000	0.000	10.000	0.700	0.000	0.700	9.300
1188	SDG#11		Const. of Sports Complex and Gymnasium at Ghizer.	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
1189	SDG#06		Water Supply Schemes for Hakis (Reservoir Tank), Yangal and Dahimal Ghizer.	un-app	13.000	0.000	0.000	13.000	1.000	0.000	1.000	12.000
1190	SDG#06		Const./Imp. Of Water Supply System in Halqa-I Ghizer.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1191	SDG#06		Const. of Water Tank Channel and Spillway of Nala Lake in Sherqilla.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1192	SDG#06		Provision of Water Supply Scheme for Barsat Proper from Chashma Chumarkhand Nullah Kache Gass.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1193	SDG#02		Const. of Protective Bund at Hatoon.	un-app	4.500	0.000	0.000	4.500	1.000	0.000	1.000	3.500
1194	SDG#06		Provision of Water Supply Scheme with Water Pump and Const. of Water Tank for Darool Uloom Gahkuch Ghizer.	un-app	4.750	0.000	0.000	4.750	1.000	0.000	1.000	3.750
1195	SDG#06		Water Supply & Irrigation Channel at Gupis.	un-app	30.000	0.000	0.000	30.000	2.746	0.000	2.746	27.254
1196	SDG#02		Const of Protective Bund in Halqa-III Yasin/Sumal Ghizer (By LG&RD)	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
1197	SDG#02		Const. of Protective Bund at Golodass. <b>New</b>	un-app	4.500	0.000	0.000	4.500	1.000	0.000	1.000	3.500
1198	SDG#16		Const. of GB-PWD Circle Office Ghizer.	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333
1199	SDG#06		Imp/Const. of existing Water Supply Distribution System in Ghizer, Including Kuchdeh Ishkomen and Sherqillah	un-app	65.000	0.000	0.000	65.000	4.333	0.000	4.333	60.667

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
1200	SDG#02		Rehabilitation of abandoned Irrigation Water channel and detailed consultancy for Const. of RCC Bridge at Japuckey	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
1201	SDG#02		Const. of lift Water Supply Scheme for Damas Mushko, Hafizabad and Alam Colony Ghizer through Boring Well / Sump	un-app	18.000	0.000	0.000	18.000	1.000	0.000	1.000	17.000
1202	SDG#06		Const. of lift Water Supply Scheme for drinking purpose at Hatoon area near Karakorum International University Ghizer.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
<b>GHANCHE</b>												
1203	SDG#02		Greater W/S Scheme, Khaplu Town. (Ph-I)	27-09-2017	55.484	0.000	0.000	55.484	4.500	0.000	4.500	50.984
1204	SDG#06		Const. of Water Supply Khaplu Town.	un-app	120.000	0.000	0.000	120.000	8.000	0.000	8.000	112.000
1205	SDG#09		Beautification of District HQ Khaplu.	11-01-2020	40.000	0.000	0.000	40.000	4.000	0.000	4.000	36.000
1206	SDG#11		Const. of Sports Complex and Gymnasium at Khaplu.	un-app	60.000	0.000	0.000	60.000	4.500	0.000	4.500	55.500
1207	SDG#06		Feasibility Study for Integrated Water Supply System and Sewerage System at District Ghanche.	un-app	10.000	0.000	0.000	10.000	0.700	0.000	0.700	9.300
1208	SDG#06		Installation/ Const. of Water Supply at Halqa-II Ghanche Phase-III and Const. of Conference Hall at Dar-ul-Uloom Gwari.	un-app	13.000	0.000	0.000	13.000	1.000	0.000	1.000	12.000
1209	SDG#06		Laying of Water Supply Pipes (HDD) in Mashabrum.	un-app	8.000	0.000	0.000	8.000	0.600	0.000	0.600	7.400
1210	SDG#06		Provision of Water Supply and Up Lifting pipe in Youchung.	un-app	4.000	0.000	0.000	4.000	0.354	0.000	0.354	3.646
1211	SDG#06	T	Extension of Drinking Water Supply at Siksa & Dumsum District Ghanche.	23-11-2016	5.000	0.000	3.493	1.507	1.507	0.000	1.507	0.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>New</b>												
1212	SDG#16		Const. of accommodation for officer of B&R Division Ghanche.	un-app	20.000	0.000	0.000	20.000	1.333	0.000	1.333	18.667
1213	SDG#06		Rehabilitation of WS RraqKhor Mashabrum	un-app	7.000	0.000	0.000	7.000	2.333	0.000	2.333	4.667
1214	SDG#06		Water Supply Kahplu Town	un-app	174.260	0.000	0.000	174.260	10.919	0.000	10.919	163.341
<b>ASTORE</b>												
1215	SDG#09		Const. of Additional VIP Block (08 Rooms & a Conference Hall) at PWD House Eidgah Astore. (Works)	03-10-2012	21.000	0.000	13.000	8.000	0.501	0.000	0.501	7.499
1216	SDG#06		Const. of Water Supply From Balashbar to GoriKote.	27-09-2017	48.998	0.000	28.000	20.998	1.731	0.000	1.731	19.267
1217	SDG#09		Const. of Multistory Residential Accommodation for Govt. Employees of District Astore.	un-app	127.000	0.000	0.000	127.000	2.000	0.000	2.000	125.000
1218	SDG#06		Imp./Rehabilitation of Existing Water Supply at Bunji Astore.	un-app	29.750	0.000	0.000	29.750	2.291	0.000	2.291	27.459
1219	SDG#02		Provision of 4" Dia HDP Pipe from Zjegoo Ounch (Chasma) to Lower Doyan Dass.	un-app	8.000	0.000	0.000	8.000	0.616	0.000	0.616	7.384
1220	SDG#06		Feasibility Study for Integrated Water Supply System and Sewerage System at District Astore.	un-app	10.000	0.000	0.000	10.000	0.770	0.000	0.770	9.230
1221	SDG#06		Const. of Water Supply Scheme at Zaipore, Rehmanpur, Dass Bala/Pain, Qamri Bala & Pain, Nowgham and Makiyal.	un-app	8.000	0.000	0.000	8.000	0.616	0.000	0.616	7.384
1222	SDG#08		Construction of Rest House at Mirmalik.	un-app	4.000	0.000	0.000	4.000	0.500	0.000	0.500	3.500
1223	SDG#03		Construction of MO Quarter with 10 Bedded hospital at Chorit.	un-app	6.000	0.000	0.000	6.000	0.500	0.000	0.500	5.500

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1224	SDG#06		Const. of Water Supply Chowgam Pain, Chowny Koi Ispay and Rupal Pain and Sakamal.  <b>New</b>	un-app	4.000	0.000	0.100	3.900	0.300	0.000	0.300	3.600
1225	SDG#06		Imp/ distribution of existing Water Supply system of Dist. HQ Eidgah and GoriKote Astore	un-app	40.000	0.000	0.000	40.000	2.667	0.000	2.667	37.333
1226	SDG#06		Clean Drinking Water Supply at Dutchy Pershing Astore	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1227	SDG#06		Const. of Water Supply for Hercho.  <b>NAGAR</b>	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
1228	SDG#08	T	Extension of Rest House at Hoper. (M) (Works)	04-06-2015	15.000	0.000	13.000	2.000	2.000	0.000	2.000	0.000
1229	SDG#08		Const. of VIP Rest House at Sumayar Nagar-I. (Works)	09-01-2017	30.000	0.000	18.581	11.419	0.841	0.000	0.841	10.578
1230	SDG#06		Provision of Water Supply for District Nagar HQ at Haraspo Dass Nagar and Replacement/Laying of Sewerage Lines at Khai Sumayar Nagar.	16-10-2017	49.184	0.000	11.680	37.504	1.000	0.000	1.000	36.504
1231	SDG#06		Provision of HDPE Pipe for W/S at Fakar, Imp. of W/S at SAS Valley and Water Purification Plant at Shahyar Nagar.	17-10-2017	19.632	0.000	11.792	7.840	0.462	0.000	0.462	7.378
1232	SDG#06		Upgradation of Water Supply Complex at Chalt and WS Scheme and Water Supply Scheme at Pissan Nagar-II.	15-02-2019	103.194	0.000	6.820	96.374	3.000	0.000	3.000	93.374
1233	SDG#06		Upgradation of Water Supply at Nagar-I.	01-08-2018	60.000	0.000	11.721	48.279	3.391	0.000	3.391	44.888
1234	SDG#06		Upgradation of Water Supply at Miacher, Ghulmet & Bar Nagar-II	un-app	64.802	0.000	0.000	64.802	1.000	0.000	1.000	63.802
1235	SDG#11		Establishment of Public Library at Sumayar SAS Valley Nagar.	un-app	18.000	0.000	0.000	18.000	1.000	0.000	1.000	17.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
1236	SDG#11		Const. of Sports Complex and Gymnasium at Nagar.	un-app	60.000	0.000	0.000	60.000	2.000	0.000	2.000	58.000
1237	SDG#06		Feasibility Study for Integrated Water Supply System and Sewerage System at District Nagar.	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
1238	SDG#06		500 rft Cemented Water Drain and RCC Roofing of Water Tank at Gulmat Dass Nagar.	un-app	5.000	0.000	0.000	5.000	0.385	0.000	0.385	4.615
1239	SDG#02		Const. of Water Reservoir at Shayar .	un-app	5.000	0.000	0.000	5.000	0.385	0.000	0.385	4.615
			<b>New</b>									
1240	SDG#06		Upgradation of Water Supply Sikandar Abad, Minapin	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
1241	SDG#06		Sewerage System in Minapin, Skindarabad and Sonikot Chalt Nagar	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
1242	SDG#06		Const. of Purification Plant at Makhen Pura Askurdas	un-app	2.500	0.000	0.000	2.500	0.833	0.000	0.833	1.667
			<b>HUNZA</b>									
1243	SDG#11		Establishment of Public library at Ali abad Hunza. (LG&RD).	09-04-2015	25.000	0.000	10.023	14.977	1.000	0.000	1.000	13.977
1244	SDG#04	T	Const. of Vocational School at Hussainabad Hunza.	09-01-2017	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
1245	SDG#06		Water Supply System From Shashkat Nallah Spring to Dry Port Sost Village.	21-10-2017	66.224	0.000	23.517	42.707	1.000	0.000	1.000	41.707
1246	SDG#06		Feasibility Study for Greater Water Supply for Central Hunza (Ahmedabad to Aliabad) from Attabad Lake.	01-08-2018	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1247	SDG#06		Replacement of Existing RCC Sewerage Pipes in Hyderabad and Garelth Hunza.	un-app	133.000	0.000	0.000	133.000	0.500	0.000	0.500	132.500
1248	SDG#11		Const. of Sports Complex and Gymnasium at Hunza.	un-app	60.000	0.000	0.000	60.000	0.500	0.000	0.500	59.500

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
1249	SDG#06		Extension of Water Supply Schemes from Sost Dry Port to Nazimabad, Sirteez and Gircha	un-app	9.000	0.000	0.000	9.000	0.500	0.000	0.500	8.500
1250	SDG#09		Const. of Residential Accommodation for Govt. Employees at Dist. Hunza.	un-app	50.000	0.000	0.000	50.000	0.500	0.000	0.500	49.500
			<b>New</b>									
1251	SDG#06		Hunza Greater Water Supply Scheme, Attabad	un-app	200.000	0.000	0.000	200.000	6.545	0.000	6.545	193.455
1252	SDG#06		Const of Storage tank for driniking Water and Irrigation at Khurukusahl Baltit Hunza	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
1253	SDG#06		Imp/Ext. of Water Supply at Gulmit, Gulkin, Passu, Borith, Sost, Chipurson i/c 6" Dia HDPE Pipe at Hussainabad Sost and Khudaabad.	un-app	65.000	0.000	0.000	65.000	5.333	0.000	5.333	59.667
1254	SDG#06		Imp extension of Water Supply scheme at Ali abad , ganish, karim abad, hyderabad,	un-app	65.000	0.000	0.000	65.000	4.667	0.000	4.667	60.333
1255	SDG#06		Const of 5 Nos Water Tanks at Dorkhand, Hyderabad, Garelth, Ganish Giram and Mominabad	un-app	17.000	0.000	0.000	17.000	4.000	0.000	4.000	13.000
1256	SDG#06		Irrigation/Water Supply Scheme at Nasirabad Hunza	un-app	30.000	0.000	0.000	30.000	4.000	0.000	4.000	26.000
			<b>SHIGAR</b>									
1257	SDG#09		Const./Extension of Govt. Rest House in District Shigar.	01-08-2018	29.977	0.000	10.858	19.119	1.585	0.000	1.585	17.534
1258	SDG#06		Feasibility Study for Integrated Water Supply System and Sewerage System at District Shigar	un-app	10.000	0.000	0.000	10.000	0.770	0.000	0.770	9.230
1259	SDG#11		Const. of Sports Complex and Gymnasium at Shigar.	un-app	60.000	0.000	0.000	60.000	4.621	0.000	4.621	55.379
1260	SDG#02		Const of Water Reservoir at Gulab Pur.	un-app	4.000	0.000	0.000	4.000	0.308	0.000	0.308	3.692

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
1261	SDG#06		Improvement/extension of Water Supply System from Skora to Soguldu Churkh Shigar.	un-app	10.000	0.000	0.000	10.000	0.770	0.000	0.770	9.230
1262	SDG#06		Provision of Water Supply at Kashmal and Zil.	un-app	2.000	0.000	0.000	2.000	0.146	0.000	0.146	1.854
			<b>New</b>									
1263	SDG#16		Const. of office/Residential accommodation for XEN Works Department Sihgar.	un-app	20.000	0.000	0.000	20.000	1.333	0.000	1.333	18.667
1264	SDG#06		Imp/Extension of Water Supply Schemes in Dist. Shigar.	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
			<b>KHARMONG</b>									
1265	SDG#06		Imp. of Existing Water Supply System in Kharmong District.	27-09-2017	52.424	0.000	50.624	1.800	1.000	0.000	1.000	0.800
1266	SDG#09		Const. of PWD Inspection Bungalow at Mantokha Waterfall.	08-08-2018	36.000	0.000	4.540	31.460	3.000	0.000	3.000	28.460
1267	SDG#11		Consultancy Services for Town Planning of DHQ Gohori Thang Kharmong.	un-app	15.000	0.000	0.000	15.000	0.500	0.000	0.500	14.500
1268	SDG#11		Const. of Sports Complex and Gymnasium at Kharmong.	un-app	60.000	0.000	0.000	60.000	1.000	0.000	1.000	59.000
1269	SDG#06		Feasibility Study for Integrated Water Supply System and Sewerage System at District Kharmang.	un-app	10.000	0.000	0.000	10.000	0.770	0.000	0.770	9.230
1270	SDG#02		Provision of 3" Dia HDPE Pipe from Donga to Olding with Const. of Chowkidar Room.	un-app	15.000	0.000	0.000	15.000	1.155	0.000	1.155	13.845
1271	SDG#02		Provision of 2" Dia HDPE Pipe from Nallah to Cheche Thang, Thali Torghan and Brasil Chho.	un-app	4.500	0.000	0.000	4.500	0.300	0.000	0.300	4.200
1272	SDG#02		Provision of 4" Dia HDPE Pipe at Tarkati Thang.	un-app	10.000	0.000	0.000	10.000	0.770	0.000	0.770	9.230

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
1	2	2	3	4	5	6	7	8	9	10	11	12
<b>New</b>												
1273	SDG#16		Const. of B&R Division Complex at Ghahori Kharmong (without compensation)	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1274	SDG#06		Improvement/Strengthening of Water Supply System in Dist. Kharmong (Ph-1)	un-app	80.000	0.000	0.000	80.000	6.667	0.000	6.667	73.333
1275	SDG#06		Water Supply Schemes for High Altitude Areas of Dist. Kharmong.	un-app	45.000	0.000	0.000	45.000	4.000	0.000	4.000	41.000
<b>Total: -</b>					<b>9873.737</b>	<b>0.000</b>	<b>1830.061</b>	<b>8043.676</b>	<b>563.388</b>	<b>0.000</b>	<b>564.721</b>	<b>7480.288</b>

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>TRANSPORT &amp; COMMUNICATION</b>												
<b>GB LEVEL</b>												
1276	SDG#09	T	Const. of Skardu-Chilum Road Over Deosai Plains.	07-07-2007	195.000	0.000	195.000	0.000	0.000	0.000	0.000	0.000
1277	SDG#11	T	Matured Liabilities of Flood Damages 2010 in GB. (ph-II)	06-06-2014	174.579	0.000	163.090	11.489	11.489	0.000	11.489	0.000
1278	SDG#09		Conversion of Small Suspension Bridges into RCC in Gilgit Region.	10-03-2018	395.900	0.000	88.064	307.836	141.140	0.000	141.140	166.696
1279	SDG#09		Conversion of Small Suspension Bridges into RCC in Baltistan Region.	27-10-2017	399.998	0.000	205.932	194.066	63.329	0.000	63.329	130.737
1280	SDG#09	T	Feasibility Study for RCC Bridge SoniKote Paeen to KIU, RCC Bridge Over Gilgit River at Chamogarh and RCC Bridge Skarkoi to Basin.	28-12-2017	30.000	0.000	30.000	0.000	0.000	0.000	0.000	0.000
1281	SDG#09		Const. of 210 mtr RCC Bridge at Chilmish Dass/Sultanabad.	10-03-2018	541.903	0.000	257.456	284.447	150.000	0.000	150.000	134.447
1282	SDG#09		Const. of 276 Meter RCC Bridge Over Indus River, Chumik Skardu	06-02-2016	399.000	0.000	398.246	0.754	0.754	0.000	0.754	0.000
1283	SDG#09		Conversion of Small Suspension Bridges into RCC in Diamer Region.	27-10-2017	300.000	0.000	68.304	231.696	2.000	0.000	2.000	229.696
1284	SDG#09		Feasibility Study for Express Way From Konodas Bridge to Skarkoi and Const. of Bypass Road From RCC Bridge Danyore (Along The River Side) to Shaheed Saif-ur-Rehman Hospital.	27-09-2017	10.000	0.000	0.000	10.000	2.000	0.000	1.500	8.000
1285	SDG#09		Procurement of Snow Removing & Heavy Machinery for Army and Road Making Machinery for Works Deptt	un-app	200.000	0.000	0.000	200.000	0.200	0.000	0.200	199.800

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1286	SDG#09		Installation/Const of Protective Guards/Parapet Walls in Dangerous Curves in Various Roads/Locations of GB.	un-app	70.000	0.000	0.000	70.000	0.200	0.000	0.200	69.800
			<b>New</b>									
1287	SDG#09		Pending Liabilities of Govt. Contractors & Land Compensation in GB level.	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
1288	SDG#09		Procurement of Road making Machinery for Gilgit and Astore.	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1289	SDG#09		Procurement of Bitumen and Other Materials for Pavement of Roads in GB	un-app	70.000	0.000	0.000	70.000	3.000	0.000	3.000	67.000
1290	SDG#09		Rehabilitation and Restoration of Deosai Road From Sadpara to Chachori Top	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
1291	SDG#09		Repair/Rehabilitation Metalling work of AVR Damaged Portion During Earth quake 2019	un-app	140.000	0.000	0.000	140.000	9.300	0.000	9.300	130.700
1292	SDG#09		Clearance of matured liabilities of deleted Scheme in Baltistan Division Separate project for 03 Regions	un-app	100.000	0.000	0.000	100.000	6.000	0.000	6.000	94.000
1293	SDG#09		Purchase of Road making Machinery for Baltistan Region.	un-app	300.000	0.000	0.000	300.000	20.000	0.000	20.000	280.000
1294	SDG#09		Widening / Metalling from RCC Bridge Chumik Skardu to Lamsa Shigar.	un-app	250.000	0.000	0.000	250.000	16.500	0.000	16.500	233.500
			<b>GILGIT</b>									
1295	SDG#09		Widening/Metaling/Const. of Road in NA-III Gilgit (Ph-III). (R).	22-08-2014	97.133	0.000	91.942	5.191	1.000	0.000	1.000	4.191

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1296	SDG#09		RCC Bridge Over Gilgit River at Chamogarh RCC Bridge from River Road (Qaziabad) to KIU Road and RCC Bridge Sakarkoi to Basin (Class-70)	13-05-2020	999.324	0.000	0.000	999.330	1.000	0.000	1.000	999.330
1297	SDG#09	T	Const. of 260 ft Span Suspension Bridge at Bargo Pain.	26-09-2011	16.102	0.000	16.102	0.000	0.000	0.000	0.000	0.000
1298	SDG#09	T	Imp./Widening/Const./Metaling of Roads in Constituency No.III.	10-04-2017	416.845	0.000	413.521	3.324	3.324	0.000	3.324	0.000
1299	SDG#09		Re-Const. of Chongi Road Gilgit. (R)	03-02-2017	271.131	0.000	247.076	24.055	2.000	0.000	2.000	22.055
1300	SDG#09		Wid. of Existing Road From Livestock Office to DC Office Gilgit.	01-03-2017	187.052	0.000	177.389	9.663	1.000	0.000	1.000	8.663
1301	SDG#09		Widening/Metaling of Road from Kote Damote to Manote i/c RCC Bridge Over Damote Nullah, District Gilgit (Revised).	25-05-2019	184.000	0.000	171.168	12.832	1.500	0.000	1.500	11.332
1302	SDG#09		Imp./Re-alignment of Road from Kartol RCC Bridge to Gasho Pahote.	19-12-2016	157.035	0.000	137.093	19.942	2.500	0.000	2.500	17.442
1303	SDG#09		Const. of Roads in Gilgit District. (M)	25-05-2019	155.008	0.000	153.107	1.901	1.000	0.000	1.000	0.901
1304	SDG#09		Metalling of Road in Gilgit District (Zone-III)(Revised)	06-09-2019	604.683	0.000	473.635	131.048	10.000	0.000	10.000	121.048
1305	SDG#09		Const. of 32 Meter Span RCC Bridge at Farfo Bagrote.	27-09-2017	35.700	0.000	13.453	22.247	2.500	0.000	2.500	19.747
1306	SDG#09		Const. of 2.130 km link roads in Halqa-I Gilgit	25-05-2019	59.634	0.000	50.297	9.337	1.000	0.000	1.000	8.337
1307	SDG#09		Const. of 2.540 KM Link Roads in Municipal Area Gilgit.	16-04-2019	168.959	0.000	161.979	6.980	0.500	0.000	0.500	6.480
1308	SDG#09		Const. of Wagonable Road from Main Skardu Road to Dassu, Barchi and Kutval i/c 02 Nos RCC Bridges at Haramosh (28 KM).	27-10-2017	218.085	0.000	126.240	91.845	5.000	0.000	5.000	86.845
1309	SDG#09		Imp./Re-alignment of Road from KKH Pari to Balas.	09-01-2018	103.561	0.000	47.109	56.452	6.000	0.000	6.000	50.452

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1310	SDG#09		W/I,Const., Metaling of Roads in Halqa-III i.c from Chamogarh to Alam Bridge and Rahimabad.	06-05-2019	410.000	0.000	190.946	219.054	10.000	0.000	10.000	209.054
1311	SDG#09		Widening/Imp/Const. and Metaling of roads in Halqa-II i/c Nawaz Sharif and Noor Colony road with side drain from the front Civil Secretariat Land Jutial to Noor Colony 22 ft width Gilgit	25-05-2019	268.549	0.000	122.785	145.764	13.921	0.000	13.921	131.843
1312	SDG#09		Metaling of Roads in Halqa-I, Gilgit.	20-10-2018	99.539	0.000	35.315	64.224	7.000	0.000	7.000	57.224
1313	SDG#09		Metaling of Road From Alam Bridge to Jagote Gilgit.	20-10-2018	99.520	0.000	34.333	65.187	7.000	0.000	7.000	58.187
1314	SDG#09		Feasibility Study for Upgradation of Road From RCC Bridge Konodas to Naltar Air Force Base Camp via Nomal.	17-03-2016	15.500	0.000	11.769	3.731	0.400	0.000	0.400	3.331
1315	SDG#09		Feasibility Study for Bridge From Minawar to Muhammadabad.	09-01-2017	15.000	0.000	2.846	12.154	1.400	0.000	1.400	10.754
1316	SDG#09		Const. of Jeepable Road From Zodee Het Harban to Sumari and Metaling of Road from Commissioner Office to Noor Bakshia Eid Gah i.c W/S and Metaling of Shingle Road from Main Gilgit Ghizer Road to Dass Mohallah, Jagir Baseen i.c Culverts and Side Drains.	15-02-2019	80.000	0.000	32.040	47.960	5.084	0.000	5.084	42.876
1317	SDG#09		Construction of Bypass Road from Veterinary Hospital to DC Office Road to FCNA Jutial Gilgit.	un-app	125.000	0.000	0.000	125.000	13.981	0.000	13.981	111.019
1318	SDG#09		Construction of Road from RCC Bridge Konadas to Skarkoi and Widening/Const./Imp. from Zero Point Amphary to Becho Chowk Azfar Hassan Road Gilgit.	un-app	130.000	0.000	0.000	130.000	14.541	0.000	14.541	115.459

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
1319	SDG#09		Re-carpeting of Major City Roads in Gilgit.	un-app	200.000	0.000	0.000	200.000	22.400	0.000	22.400	177.600
1320	SDG#09		Const. of Bypass Road From New Bypass to City Hospital along Gilgit River and Allied Roads.	un-app	100.000	0.000	0.000	100.000	11.182	0.000	11.182	88.818
1321	SDG#09		Wid./Const. of Road at Khaltro Buladas and Const. of Road from Hanuchal to Gagaly Haramosh Gilgit.	un-app	50.000	0.000	0.000	50.000	5.592	0.000	5.592	44.408
1322	SDG#09		Const. of Link Roads at Halqa-1 Gilgit.	un-app	90.000	0.000	0.000	90.000	10.066	0.000	10.066	79.934
1323	SDG#09		Const. of 1500 ft Road from Riaz House to Inayat ullah House Chamogarh Halqa-III Gilgit.	un-app	4.000	0.000	0.000	4.000	0.500	0.000	0.500	3.500
1324	SDG#09		Const. and Widening of 2000 ft Link Road Jagote Colony Sakwar.	un-app	4.000	0.000	0.000	4.000	0.500	0.000	0.500	3.500
1325	SDG#09		Widening of Main Road Sakwar from Main KKH to Dilawar Shah House. (30% with Compensation and 70% without Compensation)	un-app	7.000	0.000	0.000	7.000	0.800	0.000	0.800	6.200
1326	SDG#09		Widening of 1000 ft Road from Haji Dilbar Khan House KKH to Bunji Link Road Darote Dass.	un-app	5.000	0.000	0.000	5.000	0.559	0.000	0.559	4.441
1327	SDG#09		Const. of Link Road at Darote Jaglote.	un-app	6.000	0.000	0.000	6.000	0.671	0.000	0.671	5.329
1328	SDG#09		Const. of Link Road at Parri Bangla Gilgit.	un-app	10.000	0.000	0.000	10.000	1.118	0.000	1.118	8.882
1329	SDG#09		Const. of Bypass Road Minawar and Parri Bangla.	un-app	70.000	0.000	0.000	70.000	7.829	0.000	7.829	62.171
1330	SDG#09		Const. of 2 KM Link Roads in Municipal Area Gilgit City.	un-app	100.000	0.000	0.000	100.000	11.185	0.000	11.185	88.815
1331	SDG#09		Const. of 300 ft Road from Main Skarkoi Road to Ousaf Land Halqa I Gilgit.	un-app	3.000	0.000	0.000	3.000	0.336	0.000	0.336	2.664
1332	SDG#09		Const of Link Road at Darote Dass.	un-app	5.000	0.000	0.000	5.000	0.559	0.000	0.559	4.441

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
1333	SDG#09		Metaling of Road at Minawar Gilgit.	un-app	6.500	0.000	0.000	6.500	0.727	0.000	0.727	5.773
1334	SDG#09		Widening of Road from Main KKH to Doyan Colony upto 16 ft.	un-app	6.500	0.000	0.000	6.500	0.727	0.000	0.727	5.773
1335	SDG#09		Const. of Link Road at Damote Jaglote.	un-app	6.000	0.000	0.000	6.000	0.671	0.000	0.671	5.329
1336	SDG#09		Widening of Road Barmas Das Khushal Pakistan from Main KKH (11ft to 16 ft)	un-app	4.000	0.000	0.000	4.000	0.447	0.000	0.447	3.553
1337	SDG#09		Const. of Link Roads in Jutial Area Gilgit.	un-app	40.000	0.000	0.000	40.000	4.500	0.000	4.500	35.500
1338	SDG#09		Wid./Metaling/Imp. of Internal Road Sonikot Gilgit.	un-app	60.000	0.000	0.000	60.000	6.711	0.000	6.711	53.289
1339	SDG#09		Const./Wid./Metaling of Road from Park Link Road to Haider Pura Link Road Upto Mir's Lodge Through Momine Muhallah Kashrote Gilgit.	un-app	35.000	0.000	0.000	35.000	3.915	0.000	3.915	31.085
1340	SDG#09		Const. of Roads at Halqa-III Gilgit (Danyour, Sultanabad, Muhammadabad, Oshikhandass, Jalalabad, Bagrote, Haramosh).	un-app	190.000	0.000	0.000	190.000	21.000	0.000	21.000	169.000
1341	SDG#09		Const. of 200 ft Link Road from Ali Rehmat Land Jageer Basin to Khari Baseen.	un-app	2.000	0.000	0.000	2.000	0.300	0.000	0.300	1.700
1342	SDG#09		Const. of 300 Meter Link Road from Khari Masque to Qamar House Skarkoi Halqa-I Gilgit. (LG&RD)	un-app	3.500	0.000	0.000	3.500	0.391	0.000	0.391	3.109
1343	SDG#09		Metaling of Link Road from Mir Baz House to Malik Essa House with Const. of Drain from Link Road to Sher Ahmad House.	un-app	1.000	0.000	0.000	1.000	0.112	0.000	0.112	0.888
1344	SDG#09		Const. of Road in Gasonar Bagrote.	un-app	10.000	0.000	0.000	10.000	1.118	0.000	1.118	8.882
1345	SDG#09		Const of link Roads in Bulchi Pati Oshikhandas.	un-app	40.000	0.000	0.000	40.000	4.474	0.000	4.474	35.526

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1346	SDG#09		Widening and Metaling of 1.5 KM Road from Rest House to Aminabad Nomal.	un-app	10.000	0.000	0.000	10.000	1.118	0.000	1.118	8.882
1347	SDG#09		Const. of Link Road from Zulfiqar House to DC House Linking Through Hassanain Akbar House and from River View Road to Muhammad Ali Shah House.	un-app	12.000	0.000	0.000	12.000	10.000	0.000	10.000	2.000
1348	SDG#09		Const. of Link Road at Jutal Juglote Colony District Gilgit.	un-app	10.000	0.000	0.000	10.000	1.118	0.000	1.118	8.882
1349	SDG#09		Const. of Link Road Haji Haider House to Hospital Road Gilgit (70 ft).	un-app	6.000	0.000	0.000	6.000	0.671	0.000	0.671	5.329
1350	SDG#09		Construction of Links Roads in Khomer Gilgit	un-app	10.000	0.000	0.000	10.000	1.118	0.000	1.118	8.882
1351	SDG#09		Extension of 50ft Road from Veterinary Road to Shahid e Millat Road Halqa II Gilgit	un-app	10.000	0.000	0.000	10.000	1.118	0.000	1.118	8.882
1352	SDG#09		Const. of Link Road from KKH to Paidan Das Madarasa Jaglote Gilgit. <b>New</b>	un-app	4.000	0.000	0.000	4.000	1.447	0.000	1.447	2.553
1353	SDG#09		Re-Metalling of Road From KIU to Danyour RCC Bridge i/c retaning Wall at Zulfiqarabad side.	un-app	50.000	0.000	0.000	50.000	3.333	0.000	3.333	46.667
1354	SDG#09		Improvement and Widening of Main Road Khaltaro Harmosh, Dist. Gilgit and Gagalay to Barchi Harmosh (Ph-I)	un-app	80.000	0.000	0.000	80.000	5.333	0.000	5.333	74.667
1355	SDG#09		Re-Carpeting of Major Road in Gilgit City (Ph-III).	un-app	150.000	0.000	0.000	150.000	16.333	0.000	16.333	133.667
1356	SDG#09		Metalling of Road From Hospital Chowk to DC Office via Veterinary Road Gilgit.	un-app	106.860	0.000	0.000	106.860	7.124	0.000	7.124	99.736
1357	SDG#09		Const. of links roads in Danyore, M. Abad and Sultan abad	un-app	30.000	0.000	0.000	30.000	4.000	0.000	4.000	26.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1358	SDG#09		Const. of Roads in Halqa III	un-app	30.000	0.000	0.000	30.000	4.000	0.000	4.000	26.000
1359	SDG#09		Const of 150 ft Road at Haidary Muhallah Jutial	un-app	5.000	0.000	0.000	5.000	2.667	0.000	2.667	2.333
1360	SDG#09		Const./Widening /Metaling of Road From Oshikhandas to the end of JalalAbad	un-app	318.817	0.000	0.000	318.817	21.254	0.000	21.254	297.563
1361	SDG#09		Re-carpeting/ Metaling of Road From RCC Bridge Konodass to Hanzal Halqa-I Gilgit	un-app	80.000	0.000	0.000	80.000	5.333	0.000	5.333	74.667
1362	SDG#09		Metaling of link roads at Halqa-I Gilgit	un-app	40.000	0.000	0.000	40.000	2.667	0.000	2.667	37.333
1363	SDG#09		Const. of 500 ft link Road at Hospital Colony Barmas.	un-app	7.000	0.000	0.000	7.000	2.333	0.000	2.333	4.667
1364	SDG#09		Wid./Imp. Of Road form Chira to onward to Bagrote Valley	un-app	10.000	0.000	0.000	10.000	1.667	0.000	1.667	8.333
1365	SDG#09		Const. of 16.6 ft Wide Shingle Road From Batkore to Junilat Bagrote	un-app	10.000	0.000	0.000	10.000	0.685	0.000	0.685	9.315
1366	SDG#09		Land Compensation for link roads to GB Scouts Polo Ground Minwar ( Subject to NOC From Collector Gilgit )	un-app	25.000	0.000	0.000	25.000	1.667	0.000	1.667	23.333
1367	SDG#09		Construction of 2000 ft roads in Barmas Bala	un-app	20.000	0.000	0.000	20.000	1.667	0.000	1.667	18.333
1368	SDG#09		Construction of 2000 ft roads in Barmas Pain	un-app	20.000	0.000	0.000	20.000	1.667	0.000	1.667	18.333
1369	SDG#09		Const of Link Road at Jutial Gilgit i/c Const of Link Road to aftab house Chakarkote	un-app	30.000	0.000	0.000	30.000	1.667	0.000	1.667	28.333
1370	SDG#09		Metaling of roads in Gilgit City, Halqa - II	un-app	80.000	0.000	0.000	80.000	1.667	0.000	1.667	78.333
1371	SDG#09		Remaining Land Compensation of Jutial Bypass Road, from Serena Chowk to Bab e Gilgit	un-app	38.000	0.000	0.000	38.000	1.667	0.000	1.667	36.333
1372	SDG#09		Const of Link Roads at Gilgit City Phase-II	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
1373	SDG#09		Link Roads in Rahimabad, Gilgit	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>DIAMER</b>												
1374	SDG#09	T	Const. of Road From Kartol to Naron Namal-Linking Seer to Jujali and Manin Khanbary Valley Darel.	05-09-2005	19.500	0.000	17.707	1.793	1.793	0.000	1.793	0.000
1375	SDG#09	T	Const. of Roads in Darel and Dodoshal.	11-11-2006	13.000	0.000	13.000	0.000	0.000	0.000		0.000
1376	SDG#09	T	Const. of Link Roads in Darel and Khanbary.	28-08-2006	11.000	0.000	11.000	0.000	0.000	0.000		0.000
1377	SDG#09	T	Const./Wid. of Link Roads in Halqa-I Diamer Ph-II.	05-07-2007	20.000	0.000	18.316	1.684	1.684	0.000	1.684	0.000
1378	SDG#09	T	Const. of Roads i/c Bridges in Halqa-II Diamer Chilas. (PH-II)	05-07-2007	17.100	0.000	16.684	0.416	0.416	0.000	0.416	0.000
1379	SDG#09	T	Extension of Muthat Road.	09-05-2009	4.500	0.000	2.558	1.942	1.942	0.000	1.942	0.000
1380	SDG#09		Metaling of Road From Shumari to Korangah at Tangir (15.5 KM)	14-06-2016	217.900	0.000	182.791	35.109	10.000	0.000	10.000	25.109
1381	SDG#09		Metaling of Leftover Roads in District HQ Chilas.	01-03-2017	200.000	0.000	175.981	24.019	5.000	0.000	5.000	19.019
1382	SDG#09		Widening/Metaling of Road From Gumari to Aut Darel.	01-03-2017	200.000	0.000	87.146	112.854	15.000	0.000	15.000	97.854
1383	SDG#09		Widening/Metaling of Road From Gumari to Tabor and Chechly i.c RCC Bridge in Darel.	01-03-2017	70.000	0.000	47.000	23.000	6.302	0.000	6.302	16.698
1384	SDG#09	T	Const. of 02 Nos. RCC Bridges at Head Work & Hallaly at Bonner Nullah.	23-11-2016	60.000	0.000	53.715	6.285	6.285	0.000	6.285	0.000
1385	SDG#09	T	Const. of 07 KM Link Roads in Darel Valley.	23-11-2016	44.000	0.000	43.500	0.500	0.500	0.000	0.500	0.000
1386	SDG#09		Metaling of Roads in District Diamer Ph-II.	13-04-2018	130.016	0.000	70.859	59.157	10.000	0.000	10.000	49.157
1387	SDG#09	T	Re-alignment of Hudur Valley Road.	27-09-2017	39.158	0.000	37.958	1.200	1.200	0.000	1.200	0.000
1388	SDG#09		Const. of Remaining Road Infrastructure in Niat Valley.	21-10-2017	70.000	0.000	30.992	39.008	9.000	0.000	9.000	30.008
1389	SDG#09		Removal of Sharp Bends and Imp. of Fairy Meadow Road Diamer Chilas.	16-10-2017	58.772	0.000	45.990	12.782	5.000	0.000	5.000	7.782

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1390	SDG#09		Const. of Remaining Road Infrastructure in Bonner Valley, Diamer.	09-01-2018	98.487	0.000	36.500	61.987	5.000	0.000	5.000	56.987
1391	SDG#09		Rehabilitation of Valley Road, Dodoshal Chilas.	01-03-2018	12.523	0.000	8.461	4.062	2.000	0.000	2.000	2.062
1392	SDG#09		Const. of Link Road From Halalay Bridge to Muthat Nullah and Diamorio Nullah Bunner (Remaining Work) Diamer.	20-10-2018	119.543	0.000	33.352	86.191	10.000	0.000	10.000	76.191
1393	SDG#09		Metaling of 3 KM Roads in Goharabad i/c Leftover Work of Lacher and Mushkay Bridge Tangir, Const./Wid. of Existing road from Dharang to Bargin (Without Compensation) and T&C Sector Schemes Identified GBLA-16 , Diamer II.	15-02-2019	180.000	0.000	48.707	131.293	10.000	0.000	10.000	121.293
1394	SDG#09	T	Metaling of Leftover Roads in Darel, Tangir, Thore and Batogah. (NADP)(R).	27-07-2016	191.504	0.000	182.024	9.480	9.480	0.000	9.480	0.000
1395	SDG#09	T	Const./Imp. of Link Road at Halqa-16 Diamer-II.	23-11-2016	25.000	0.000	22.974	2.026	2.026	0.000	2.026	0.000
1396	SDG#09		Detailed Feasibility and Consultancies for Upgradation of Main Valley Roads from KKH to Gumhari Darel & KKH to Shummari Tangir and Left Over Portion of Road from Thalpan to Gomas Khinner.	20-10-2018	103.930	0.000	57.000	46.930	10.000	0.000	10.000	36.930
1397	SDG#09		Improvement and Widening of Road from Jaglote to Satil.	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
1398	SDG#09		Const of 3 KM Road at Shahi Muhal and Padyal Villages .	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
1399	SDG#09		Metaling of Road 14ft Width from KKH to Kartole Khanbri.	un-app	120.000	0.000	0.000	120.000	5.000	0.000	5.000	115.000
1400	SDG#09		Metaling of Roads in District Diamer.	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
1401	SDG#09		Construction of RCC Bridge at Maqsut Barogah Thore DMR-II.	un-app	18.000	0.000	0.000	18.000	5.000	0.000	5.000	13.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1402	SDG#09		Const. of Batogah Valley Road Diamer Ph-I	un-app	250.000	0.000	0.000	250.000	5.000	0.000	5.000	245.000
1403	SDG#09		Realignment/Improvement of Hudur Valley Road Remaining Work & Construction of Road at Thore Valley.	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
1404	SDG#09		Improvement of Link Road from T&T to Jamia Mosque at Chilas.	un-app	4.000	0.000	0.000	4.000	2.000	0.000	2.000	2.000
1405	SDG#09		Improvement of Link Road from Filling Station to FWO Rest House Chilas.	un-app	6.000	0.000	0.000	6.000	2.000	0.000	2.000	4.000
1406	SDG#09	T	Construction of link Road at Chavi Geechi.	un-app	1.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000
1407	SDG#11		Construction of Concrete Road 1000 Ft. in Graveyard Area Harpandass Chilas.	un-app	1.500	0.000	0.000	1.500	0.100	0.000	0.100	1.400
1408	SDG#09		Construction of Link Roads at Darel Valley GBA-17 Diamer-III.	un-app	108.000	0.000	0.000	108.000	5.000	0.000	5.000	103.000
1409	SDG#09		Construction of 20 sft. Jeepable Bridge and 400 sft link Road from Gayall Valley Road to Bashal Village Darel.	un-app	2.000	0.000	0.000	2.000	1.000	0.000	1.000	1.000
1410	SDG#09		Construction of 50 sft. Jeepable Bridge and 600 sft link Road from Darel Valley road to Ratas Bat and Molao Jut Samigal Pain Darel	un-app	3.100	0.000	0.000	3.100	1.000	0.000	1.000	2.100
1411	SDG#09		Construction of 50 sft. Jeepable Bridge and 600 sft link Road from Darel Valley Road Brogi to Okiyal/Dass Samigal Pain Darel.	un-app	3.100	0.000	0.000	3.100	1.000	0.000	1.000	2.100
1412	SDG#09		Construction of 50 sft. Jeepable Bridge and 1200 sft link Road Phuguch Village Link Road to Payday Phuguch Darel.	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1413	SDG#09		Construction of 1 km link Roads from Goyot Road Toto dass High School to Master Pukhtoon Muhala Shahi Mahal Darel.	un-app	6.700	0.000	0.000	6.700	1.000	0.000	1.000	5.700
1414	SDG#09		Construction of 1600 sft link Roads from Kora Khan Taj House via Nasir House to Bali Bat Abdul Hayat Muhala Samigal Pain Darel.	un-app	3.300	0.000	0.000	3.300	1.000	0.000	1.000	2.300
1415	SDG#09		Construction of Bridge SuboKote Village Tangir.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1416	SDG#09		Metaling of Road from Gali to Kalias Bridge (Darkali) Tangir and Const. of Side drain and RCC Culverts.	un-app	13.300	0.000	0.000	13.300	2.000	0.000	2.000	11.300
1417	SDG#09		Compensation of Roads Shekho Bridge to Doko Diamer at Tangir.	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
1418	SDG#09		Construction of Link Roads at Tangir Valley.	un-app	40.900	0.000	0.000	40.900	2.000	0.000	2.000	38.900
1419	SDG#09		Construction of Concrete Road, RCC Culverts & Side drain from Miskeen House to Aslam House Phaphat Tangir at Tangir.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1420	SDG#09		Payment of Outstanding Land Compensation Link Roads in Paphat Tangir.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1421	SDG#09		Payment of LC for 07 KM Khurran Valley Road Khanbary Diamer.	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1422	SDG#09		Payment of LC for Jeepable Road from Lomar to Niat Khaya.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1423	SDG#09		Payment of Outstanding Land Compensation for Lasko Road to Mamoshher.	un-app	3.000	0.000	0.000	3.000	2.000	0.000	2.000	1.000
1424	SDG#09		Const. of Link Road from Main Road Nagatch DMR-I.	un-app	9.000	0.000	0.000	9.000	2.000	0.000	2.000	7.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1425	SDG#09		Const. of Jeepable Road from Chilaylee Pass to Shinogah.	un-app	12.000	0.000	0.000	12.000	2.000	0.000	2.000	10.000
1426	SDG#09		Feasibility Study for Basri Bridge to Kartole Khanbari.	un-app	4.000	0.000	0.000	4.000	2.000	0.000	2.000	2.000
<b>New</b>												
1427	SDG#09		Const./Widening of Road in Thorly, Minar and Gichi Nullah Diamer	un-app	65.000	0.000	0.000	65.000	5.333	0.000	5.333	59.667
1428	SDG#09		Repair/Maintenance of Wooden Suspension Bridge in Diamer Dist..	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
1429	SDG#09		Const./Widening of Existing roads in Halqa No. I Diamer.	un-app	70.000	0.000	0.000	70.000	6.667	0.000	6.667	63.333
1430	SDG#09		Widening of Tangir Main Bazar Road in to 40 Feet Wide.	un-app	60.000	0.000	0.000	60.000	6.200	0.000	6.200	53.800
1431	SDG#09		Const. of Left Over works of Suspension Bridge at Subnial Tangir	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1432	SDG#09		Metaling of Road From SuboKote to RCC Bridge Phaphat, Gabbar Tangir	un-app	45.000	0.000	0.000	45.000	4.000	0.000	4.000	41.000
1433	SDG#09		Widening of 13 KM Jeepable Road of Doodoshal Valley From Indus River Bridge Doodoshal to Daneyal Village	un-app	50.000	0.000	0.000	50.000	3.333	0.000	3.333	46.667
1434	SDG#09		5 Km Road From RCC Bridge Mouss gumari to Norot	un-app	35.000	0.000	0.000	35.000	2.333	0.000	2.333	32.667
1435	SDG#09		Const Of Remaining Road Infrastructure in Niat Valley Ph-II	un-app	45.000	0.000	0.000	45.000	4.000	0.000	4.000	41.000
1436	SDG#09		Const. of Link Roads Halqa GBLA 16 and Batogah	un-app	35.000	0.000	0.000	35.000	4.000	0.000	4.000	31.000
<b>SKARDU</b>												
1437	SDG#09		Re-carpeting of Roads in Skardu Town. (Ph-II) (R)	11-08-2017	250.619	0.000	233.987	16.632	1.000	0.000	1.000	15.632
1438	SDG#09	T	Metaling of Track Gultari Bunial Shaqma. (41KM)	26-10-2010	182.500	0.000	166.741	15.759	15.759	0.000	15.759	0.000
1439	SDG#09		Estb. of Material Testing Lab. at Skardu Baltistan Region.	18-12-2015	25.000	0.000	14.357	10.643	1.709	0.000	1.709	8.934

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1440	SDG#09	T	Const. of Remaining Truckable Road & Bridges at Stak Roundu.	19-12-2016	88.905	0.000	88.405	0.500	0.500	0.000	0.500	0.000
1441	SDG#09	T	Const. of Two Bridges Samuluk and Chota Das Gultari.	09-01-2017	11.000	0.000	6.905	4.095	4.095	0.000	4.095	0.000
1442	SDG#09		Const. of Road from Chumik to Thorgo Pain Skardu.	un-app	150.000	0.000	0.000	150.000	10.000	0.000	10.000	140.000
1443	SDG#09		Const. of Side Drains, Foot path/Sand Shoulders of Existing Roads of Skardu City (Ph-I).	09-01-2018	76.967	0.000	50.210	26.757	5.575	0.000	5.575	21.182
1444	SDG#09		Imp/Widening of Sharp Bends of District Roads Skardu (Ph-I).	09-01-2018	77.110	0.000	57.207	19.903	4.000	0.000	4.000	15.903
1445	SDG#09		Const. of 7 KM Road in UC Gole and Hussainabad.	21-10-2017	74.167	0.000	67.167	7.000	2.000	0.000	2.000	5.000
1446	SDG#09		Const. of Bypass road from Radio Pakistan Chowk to SCO Mess Skardu Ph-I.	03-09-2019	333.208	0.000	129.497	203.711	22.000	0.000	22.000	181.711
1447	SDG#09		Const., Rehab., Re-carpeting of Roads in Skardu-III.	15-04-2019	70.000	0.000	35.304	34.696	4.000	0.000	4.000	30.696
1448	SDG#09		Const. of Link Roads in Roundu Valley and Const./Metaling of 01 KM Road at Mental Skardu.	15-02-2019	80.000	0.000	30.500	49.500	5.500	0.000	5.500	44.000
1449	SDG#09		Link/Shingle Roads in Skardu City i.c Improvement of Existing Roads in Tenjus.	15-04-2019	150.000	0.000	125.293	24.707	3.714	0.000	3.714	20.993
1450	SDG#09		Feasibility For Const. of RCC Bridge at Gunji, River Indus and Imp./Metaling of Road from Iqbal Shaheed Bridge Kachura to Stranglongma Kowardo.	01-08-2018	18.000	0.000	1.490	16.510	2.000	0.000	2.000	14.510
1451	SDG#09		Const. of RCC Bridges at Dasfato Doro, Espicho Hussainabad & Chamolok Gultari.	02-10-2018	45.202	0.000	15.131	30.071	4.000	0.000	4.000	26.071
1452	SDG#09		Re-carpeting of Leftover Roads in Skardu City.	un-app	200.000	0.000	0.000	200.000	22.000	0.000	22.000	178.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
1453	SDG#09		Const. of Roads upto Tourist Destination Points in Baltistan Division. (Ph-I)	un-app	80.000	0.000	0.000	80.000	8.000	0.000	8.000	72.000
1454	SDG#09		Metaling of Road from High School Thowar to Nawan Shaher Rondu & Shaqthan Skardu.	un-app	38.000	0.000	0.000	38.000	4.000	0.000	4.000	34.000
1455	SDG#09		Const. of Jeep Road at Parang Kachura, Zambakha Kachura and Approach Road from Upper Kachura Lake and Around Upper Kachura Lake.	un-app	60.000	0.000	0.000	60.000	7.753	0.000	7.753	52.247
1456	SDG#09		Metaling of Left Over Existing Roads with Rehabilitation of Culverts & Damaged Structure at Halqa-III Skardu.	un-app	25.000	0.000	0.000	25.000	2.500	0.000	2.500	22.500
1457	SDG#09		Const. of Shingle Roads in Skardu Halqa-III.	un-app	108.000	0.000	0.000	108.000	6.000	0.000	6.000	102.000
1458	SDG#09		Const./Imp of Roads in Various Areas of GBA-X SKARDU-IV.	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
1459	SDG#09		Const./Imp of Roads in Various Areas of GBA-8 Skardu-II.	un-app	12.000	0.000	0.000	12.000	1.342	0.000	1.342	10.658
1460	SDG#09		Const. of Link Roads at Skardu Town.	un-app	20.000	0.000	0.000	20.000	2.237	0.000	2.237	17.763
1461	SDG#09		Re-const. of Deteriorated Culverts in Skardu Town.	un-app	12.000	0.000	0.000	12.000	2.000	0.000	2.000	10.000
1462	SDG#09		Const. of link road Pmbroq village to Broq Tasoo	un-app	20.000	0.000	0.000	20.000	2.237	0.000	2.237	17.763
1463	SDG#09		Const of Link Road Haji Masjid to Masjid Muhallah Pari.	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1464	SDG#09		Widening of Existing Road from Basho to upper Basho Jungle Ph-II.	un-app	7.000	0.000	0.000	7.000	2.000	0.000	2.000	5.000
1465	SDG#09		Const. of Link road Kowardo to Kowardo Broq Nallah.	un-app	5.000	0.000	0.000	5.000	0.559	0.000	0.559	4.441
1466	SDG#09		05 Km Link Road Village Pumbroq Onward Hurdo.	un-app	20.000	0.000	0.000	20.000	2.237	0.000	2.237	17.763
1467	SDG#09		Construction of Approach Road from Existing Govt. Road to Madrasa Babul Elm Olding Tog Skardu.	un-app	8.000	0.000	0.000	8.000	2.000	0.000	2.000	6.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1468	SDG#09		Const./Imp of Roads in various Areas of Skardu Halqa-I.	un-app	45.000	0.000	0.000	45.000	5.033	0.000	5.033	39.967
			<b>New</b>									
1469	SDG#09		Improvement/Widening of Sharp bends From Thorgo to Chumdo RCC Bridge (Phase -2) . (5 Star Priority)	un-app	70.000	0.000	0.000	70.000	15.000	0.000	15.000	55.000
1470	SDG#09		Const. of Leftover link Road From bypass to Hassan Colony via RCC Bridge Hargisa Nallah	un-app	60.000	0.000	0.000	60.000	14.982	0.000	14.982	45.018
1471	SDG#09		Recarpetting / Patch working of damaged/ deteriorated Road in Skardu	un-app	80.000	0.000	0.000	80.000	15.000	0.000	15.000	65.000
1472	SDG#09		Const. of interlinking roads between bypass road, main roads and Rizvia Muhalla RCC Bridge to Hassan Conlony Bridge, Mian Road to Shahid Raza Public School, by pass Road to Masjid ul Arifeen and const. of 02 km link Road in Skardu city. Hussain Chowk + Fufail Colony	un-app	80.000	0.000	0.000	80.000	15.000	0.000	15.000	65.000
1473	SDG#09		Metalling of Remaining portion Road From 411 ft Giyaul and approach Road to 250 bedded hospital	un-app	80.000	0.000	0.000	80.000	20.000	0.000	20.000	60.000
1474	SDG#09		Const. of link roads at GBLA-VIII, Skardu-II	un-app	30.000	0.000	0.000	30.000	7.000	0.000	7.000	23.000
1475	SDG#09		Metaling of Road From main Road to Madina Colony / Orphanage Hostel, Anwar ul Huda and Construction of Boring well i/c 150 ft link Road to Aslam House at Alamdar Road	un-app	25.000	0.000	0.000	25.000	7.000	0.000	7.000	18.000
1476	SDG#09		Metaling of Road From Saurbaz Chowk to Shagri Bal	un-app	25.000	0.000	0.000	25.000	6.000	0.000	6.000	19.000
1477	SDG#09		Const of Jeepable Road From Baingo to Youchung Basho Skardu-II	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1478	SDG#09		Const. of Road From Shito to Poldo Basho Skardu-II	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
1479	SDG#09		Const. of 2 KM Road at Kari Nangsoq (organic village) Skardu-III	un-app	25.000	0.000	0.000	25.000	5.000	0.000	5.000	20.000
1480	SDG#09		Const. of Road From Olding Gongma Hang to Pakora Sha Skardu-I	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1481	SDG#09		Const. of 1000 ft Road From Imambargah Toq to Choghombo Link Road Olding Skardu City	un-app	10.000	0.000	0.000	10.000	4.000	0.000	4.000	6.000
1482	SDG#02		Const. of Lift Water at Chomik, Chunpakhor, Imambargah Kalan and Kharpocho Area	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
1483	SDG#09		Const. of Jeepable Road From Imambargah Farmlshot to Wamjok Basho Skardu-II	un-app	5.000	0.000	0.000	5.000	1.500	0.000	1.500	3.500
1484	SDG#09		Re-carpeting of Road From SCO Chowk to Imambargah Gangupi Skardu-I	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
1485	SDG#09		Const. of Road From High School Sakuimadan to Jami Masjid Road Skardu-I	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
1486	SDG#09		Metaling of Road From Main Road Katpana Bridge Hargisa.	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
1487	SDG#09		Construction of Road from JSK to Tormik Valley Rondou Skardu Phase-II	un-app	45.000	0.000	0.000	45.000	5.500	0.000	5.500	39.500
1488	SDG#09		Feasibility Study for RCC Bridge at Basho at Indus River	un-app	15.000	0.000	0.000	15.000	3.000	0.000	3.000	12.000
<b>GHIZER</b>												
1489	SDG#09		Imp. of Major Internal Road Network District Ghizer.	13-04-2018	199.923	0.000	115.493	84.430	9.500	0.000	9.500	74.930

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1490	SDG#09		Imp. of Road From RCC Bridge Hundure to RCC Bridge Umalsat Yasin.	21-10-2017	62.346	0.000	30.605	31.741	3.640	0.000	3.640	28.101
1491	SDG#09	T	Imp. of Road from Immit to Matramdan. (Ph-I)	21-10-2017	75.000	0.000	56.850	18.150	18.150	0.000	18.150	0.000
1492	SDG#09		Const. of 22 KM Road in Chashi Nallah.	10-03-2018	229.637	0.000	69.896	159.741	18.963	0.000	18.963	140.778
1493	SDG#09	T	Const. of 115 m RCC Bridge (Class-70) Over Ghizer River at Bubur.	21-10-2017	162.422	0.000	72.179	90.243	90.243	0.000	90.243	0.000
1494	SDG#09		Imp./Metaling of Road From PWD Rest House Yasin to Lalik Jan (Nishan-e-Haider) Maza i/c Widening of Road Opposite Barrandass, Ghizer.	20-10-2018	199.987	0.000	29.608	170.379	19.616	0.000	19.616	150.763
1495	SDG#09		Re-carpeting of Damaged Portions of Roads From RCC Bridge Silpi to Gishgish Ishkomen District Ghizer.	20-10-2018	100.000	0.000	14.500	85.500	13.331	0.000	13.331	72.169
1496	SDG#09	T	Const. of 22 ft Wide Truckable Road from Hatoon Bridge to Hasis Road and 02 Km Link Road Kinisote Gulapure. (No Land Compensation)	15-02-2019	80.000	0.000	32.000	48.000	48.000	0.000	48.000	0.000
1497	SDG#09	T	Imp/Wid. of Existing Road from Sandi to Barkulti.	08-08-2018	60.000	0.000	24.800	35.200	35.200	0.000	35.200	0.000
1498	SDG#09		Const. of RCC Bridge at Sumal Dist. Ghizer.	un-app	90.000	0.000	0.000	90.000	10.066	0.000	10.066	79.934
1499	SDG#09		Metaling of 9 KM Road from Haim Bridge to Hasis Bridge Via Karakorum International University Campus Ghizer.	un-app	80.000	0.000	0.000	80.000	2.800	0.000	2.800	77.200
1500	SDG#09		Const of 4 KM Road at Gulapur, Dalnati and Biyarchi.	un-app	55.000	0.000	0.000	55.000	1.000	0.000	1.000	54.000
1501	SDG#09		Detailed Feasibility and Consultancy for Const. of RCC Bridge at Phandar.	un-app	5.000	0.000	0.000	5.000	0.559	0.000	0.559	4.441

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
1502	SDG#09		Const. of Truckable Road (22ft) from Umalsat to Darkut and Harp to Thelti Tho.	un-app	70.000	0.000	0.000	70.000	1.000	0.000	1.000	69.000
1503	SDG#09		Const./Imp of Roads in Various Areas of GBA-21 Ghizer-III.	un-app	16.000	0.000	0.000	16.000	1.790	0.000	1.790	14.210
1504	SDG#09		Construction of Existing Bridge at Thangai and Road from bridge to Nogher Lasht.	un-app	6.000	0.000	0.000	6.000	0.671	0.000	0.671	5.329
1505	SDG#09		Shifting of Existing Bridge from Nolti to Hakis and Fixing.	un-app	5.000	0.000	0.000	5.000	0.559	0.000	0.559	4.441
1506	SDG#09		Shifting of Existing Bridge from Pingal to Shingesh.	un-app	5.000	0.000	0.000	5.000	0.559	0.000	0.559	4.441
1507	SDG#09		Construction of Link Roads at Ghizer-II.	un-app	74.000	0.000	0.000	74.000	1.000	0.000	1.000	73.000
1508	SDG#09		Const./Wid. Of Link Roads at Sher Qilla Ghizer-I.	un-app	7.000	0.000	0.000	7.000	0.783	0.000	0.783	6.217
1509	SDG#09		Const./Wid. Of Link Road from Japuky to Guronjar Ghizer-I.	un-app	7.000	0.000	0.000	7.000	0.783	0.000	0.783	6.217
1510	SDG#09		Const./Wid. Of Link Road from Silpi to Hasis Ghizer-I.	un-app	8.000	0.000	0.000	8.000	0.895	0.000	0.895	7.105
1511	SDG#09		Const./Wid. Of Link Road from Lower Ishkoman (Birgal) to Shonas Ghizer-I.	un-app	10.000	0.000	0.000	10.000	1.118	0.000	1.118	8.882
1512	SDG#09		Const./Wid. Of Link Road from Bar Jangal to Matramdan Ghizer-I.	un-app	8.000	0.000	0.000	8.000	0.895	0.000	0.895	7.105
1513	SDG#09		Extension of Metaling of Roads in Sherqilla, Chatorkhand and Rehmatatabad.	un-app	10.000	0.000	0.000	10.000	1.118	0.000	1.118	8.882
1514	SDG#09		Widening of Link Road From Main Ghizer Road to Abdul Aziz House at Gulapur Biarchi District Ghizer.	un-app	2.000	0.000	0.000	2.000	0.224	0.000	0.224	1.776
1515	SDG#09		Const. of 16.5 ft Wide Link Road from Main Ghizer Road alongwith Sultan Sharif Land to Nasir Shah Royal Basti Damas Mushko.	un-app	9.500	0.000	0.000	9.500	1.063	0.000	1.063	8.437

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1516	SDG#09		Const. of Asumber Suspension Bridge.	un-app	10.000	0.000	0.000	10.000	1.118	0.000	1.118	8.882
1517	SDG#09		Patch Work from Ghakuch to Matoti Bridge.	un-app	28.000	0.000	0.000	28.000	3.132	0.000	3.132	24.868
1518	SDG#09		Const of link road from Ghizer main road to Batphalthani via Ali Basti (Rs. 13.000 m) and JamatKhana to Bilaihari, Rawoshan (Rs. 20.000).	un-app	33.000	0.000	0.000	33.000	3.691	0.000	3.691	29.309
1519	SDG#09		Const of Link Roads in Yasin Valley.	un-app	20.000	0.000	0.000	20.000	2.237	0.000	2.237	17.763
1520	SDG#09		Construction of Link Road in Birgil Fish Farm Ghizer	un-app	8.000	0.000	0.000	8.000	0.895	0.000	0.895	7.105
1521	SDG#09		Const. of Mayon Suspension Bridge	un-app	10.000	0.000	0.000	10.000	1.118	0.000	1.118	8.882
<b>New</b>												
1522	SDG#09		Road Making Machinery & Equipment's for Works Department Ghizer.	un-app	65.000	0.000	0.000	65.000	4.333	0.000	4.333	60.667
1523	SDG#09		Metalling of Road in Municipal area Gahkuch and Const of Suspension Bridge at Mushko Damas near Chashma	un-app	65.000	0.000	0.000	65.000	4.333	0.000	4.333	60.667
1524	SDG#09		Metalling of Road From Pilot School to Ph-I Sherqillah	un-app	20.000	0.000	0.000	20.000	1.333	0.000	1.333	18.667
1525	SDG#09		Metalling of Road From RCC Bridge Barandas to Harp Harpap Thooi Yasin Dist. Ghizer	un-app	70.000	0.000	0.000	70.000	4.667	0.000	4.667	65.333
1526	SDG#09		Const. / Improvement of link roads in Ishkomen Dist. Ghizer	un-app	65.000	0.000	0.000	65.000	4.333	0.000	4.333	60.667
1527	SDG#09		Const. of link Road at Gupis / Phander	un-app	40.000	0.000	0.000	40.000	3.360	0.000	3.360	36.640
1528	SDG#09		Const. of link road upto Krumber lake and Poni Tracks at Hoper Ghakuch, Dist. Ghizer	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>GHANCHE</b>												
1529	SDG#09		Metaling of Road from Ghursay to Sub Divisional HQs at Thagas Mashabrum Dumsum (Ph-II).	24-06-2006	88.880	0.000	79.858	9.022	3.000	0.000	3.000	6.022
1530	SDG#09		Const. of 02 Nos RCC Bridges at Kharpaq and Balghar i/c Truckable Road From Kunis to Sailing. (M)	26-09-2016	118.678	0.000	114.733	3.945	1.000	0.000	1.000	2.945
1531	SDG#09		Const. of Link Road Macholu Lah and Ghursay.	27-09-2016	12.000	0.000	8.469	3.531	1.000	0.000	1.000	2.531
1532	SDG#09		Const. of RCC Bridge at Gole to Keris.	10-03-2018	236.656	0.000	207.689	28.967	8.000	0.000	8.000	20.967
1533	SDG#09		Const. of Super Structure of RCC Bridge at Surmo.	09-01-2018	172.886	0.000	112.107	60.779	10.000	0.000	10.000	50.779
1534	SDG#09		Extension of Truckable Road from Daghoni to Thalley Broq. (Ph-II)	16-11-2017	40.000	0.000	23.083	16.917	5.000	0.000	5.000	11.917
1535	SDG#09		Re-carpeting of Road from Khaplu to Ghowari District Ghanche.	20-10-2018	149.479	0.000	34.099	115.380	21.183	0.000	21.183	94.197
1536	SDG#09		Const. of 140 Mtr RCC Bridge over Hushey River at Macholu to Haldi in District Ghanche i/c Approach Road and Guide wall.	20-10-2018	319.109	0.000	98.287	220.822	25.899	0.000	25.899	194.923
1537	SDG#09		Const. of Truckable Road from Gole to Kunis. (Ph-II)	09-08-2018	50.000	0.000	14.856	35.144	3.908	0.000	3.908	31.236
1538	SDG#09		Imp/Wid. of Sharp Bends from Ghowari to Farano and Surmo to Goma Siachen.	01-08-2018	59.997	0.000	29.300	30.697	4.731	0.000	4.731	25.966
1539	SDG#09		Const. of 05 km Link Roads and 05 Km Metaling of Roads in Khaplu Town.	01-08-2018	60.000	0.000	16.789	43.211	5.113	0.000	5.113	38.098
1540	SDG#09		Metaling of Road From Sailing to Hushay	01-03-2017	150.000	0.000	141.000	9.000	2.000	0.000	2.000	7.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1541	SDG#09	T	Const. of 3 KM Link Road at Gone Keris, Gomayar & Olsar Balghar	23-11-2016	16.200	0.000	15.959	0.241	0.241	0.000	0.241	0.000
1542	SDG#09	T	Const. Link Road in Halqa -II Ghanche Ph.I	27-09-2016	31.000	0.000	29.000	2.000	2.000	0.000	2.000	0.000
1543	SDG#09	T	Imp./Repair of Affected Link Road in Different Villages of District Ghanche.	09-01-2017	5.000	0.000	3.737	1.263	1.263	0.000	1.263	0.000
1544	SDG#09		Truckable Road to Thallay to Thallay Broq (Ph-III)	un-app	40.000	0.000	0.000	40.000	4.474	0.000	4.474	35.526
1545	SDG#09		Imp./Metaling of Road from RCC Bridge Saling to Forest Nursery Saling.	un-app	28.000	0.000	0.000	28.000	3.132	0.000	3.132	24.868
1546	SDG#09		Bypass Road for 323 Brigade.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1547	SDG#09		Metaling of Road from Goma to Gyari Monument.	un-app	70.000	0.000	0.000	70.000	7.829	0.000	7.829	62.171
1548	SDG#09		Imp./Wid./Metaling of Road from Dumsum to Karmading.	un-app	145.000	0.000	0.000	145.000	16.218	0.000	16.218	128.782
1549	SDG#09		Imp./Wid. of Road from Chauhar to Khalil Tac.	un-app	70.000	0.000	0.000	70.000	7.829	0.000	7.829	62.171
1550	SDG#09		Construction of Truck Road Thalay Phase-IV including RCC Bridge to Soq Chowk & Feasibility Study for RCC Bridge at Kuro to Ghowari.	un-app	55.000	0.000	0.000	55.000	6.152	0.000	6.152	48.848
1551	SDG#09		Construction of Truck Road Keris to Konis Phase-III.	un-app	50.000	0.000	0.000	50.000	5.592	0.000	5.592	44.408
1552	SDG#09		Construction of Link Roads in Sub Division Khaplu & Chorbat.	un-app	90.000	0.000	0.000	90.000	10.066	0.000	10.066	79.934
1553	SDG#09		Metaling of Road In Khaplu Town.	un-app	20.000	0.000	0.000	20.000	2.237	0.000	2.237	17.763
1554	SDG#09		Metaling of Roads In Mashabrum.	un-app	80.000	0.000	0.000	80.000	8.948	0.000	8.948	71.052
1555	SDG#09		Link Roads In Mashabrum.	un-app	45.000	0.000	0.000	45.000	5.033	0.000	5.033	39.967
1556	SDG#09		Const. of PCC Roads in Mashabrum.	un-app	10.000	0.000	0.000	10.000	1.118	0.000	1.118	8.882
1557	SDG#09		Const of road in Machulu Lah.	un-app	20.000	0.000	0.000	20.000	2.237	0.000	2.237	17.763

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
1558	SDG#09		Const. of Link Road Lachat Mashabrum.	un-app	5.500	0.000	0.000	5.500	1.000	0.000	1.000	4.500
1559	SDG#09		Const. of RCC Bridge at Nalla Thalay Taso.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1560	SDG#09		Feasibility Study for RCC Bridge Over Shyok River at Siksa Chorbat Ghanche.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
1561	SDG#09		Const. of 40 ft RCC Bridge over Shong Nullah Hassanabad Ghanche.	un-app	8.500	0.000	0.000	8.500	1.000	0.000	1.000	7.500
1562	SDG#09		Const. of RCC Bridge Skitsay Saltaro.	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
			<b>New</b>									
1563	SDG#09		Re-carpeting of main Road From khaplu to Ghowari Ph-II (19 km)	un-app	120.000	0.000	0.000	120.000	2.000	0.000	2.000	118.000
1564	SDG#09		cooperative bank linking with main Dist. road, Gochoqpi to baqirpi gond and realignment of link Road Khaplu Broq.	un-app	70.000	0.000	0.000	70.000	2.000	0.000	2.000	68.000
1565	SDG#09		Metalling of Road From Lunkha Nullah onward pion Chorbat valley Ph-I	un-app	60.000	0.000	0.000	60.000	2.506	0.000	2.506	57.494
1566	SDG#09		Conversion of Wodden Bridge to RCC Sino	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
1567	SDG#09		Conversion of Wodden Bridge to RCC Thagas	un-app	7.000	0.000	0.000	7.000	1.000	0.000	1.000	6.000
1568	SDG#09		Metaling / Imp of Road From Karmaning to Khurkondo Mashbarum	un-app	60.000	0.000	0.000	60.000	1.000	0.000	1.000	59.000
1569	SDG#09		Metalling of Road From Kanday to Hushay	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
1570	SDG#09		Const. of Link roads From Pharol to Kachung Oll, Const. of Link Roads Mashabarum and Const. of Suspension Bridge Goma (Saltoro) Nala	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			9	10	11	
1571	SDG#09		Metaling of track Road at Sub Division Daghoni	un-app	45.000	0.000	0.000	45.000	1.000	0.000	1.000	44.000
1572	SDG#09		Repair / Patch work of Road Marcha to Farno Chourbat, Ghanche	un-app	45.000	0.000	0.000	45.000	1.000	0.000	1.000	44.000
1573	SDG#09		PC-II RCC Bridge Dusum	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333
1574	SDG#09		Const. of Link Roads in Leftover Areas of Khaplu Town	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
<b>ASTORE</b>												
1575	SDG#09		Metaling of Road from GoriKote to Rattu Astore. (R)	09-01-2018	171.949	0.000	45.000	126.949	1.000	0.000	1.000	125.949
1576	SDG#09		Const. of 140 Meter Span RCC Bridge Over Indus River at Bunji. (Class-70)	18-03-2015	273.850	0.000	190.767	83.083	1.000	0.000	1.000	82.083
1577	SDG#09		Metaling of Roads in Astore District.	06-06-2014	80.000	0.000	62.173	17.827	0.500	0.000	0.500	17.327
1578	SDG#09		Const. of RCC Bridge Over Bunji Nullah, Rehman Nullah and 0.75 KM Approach Road at Bunji Astore.	19-05-2014	24.150	0.000	19.059	5.091	0.500	0.000	0.500	4.591
1579	SDG#09	T	Repair/Rehabilitation/Metaling of Main Astore Valley Road (From Thalichi to Gorikot) 48 KM Ph-I.	03-02-2017	335.330	0.000	335.330	0.000	0.000	0.000	0.000	0.000
1580	SDG#09		Metaling of Road Kamri-Minimargh Domel.	26-10-2010	89.980	0.000	82.308	7.672	0.858	0.000	0.858	6.814
1581	SDG#09	T	Const. of Camp Office for Superintending Engineer PWD Damer at Astore.	18-12-2015	14.229	0.000	10.170	4.059	4.059	0.000	4.059	0.000
1582	SDG#09		Metaling of Road from RCC Bridge Rehmanpur to Tarishing.	19-12-2016	188.000	0.000	115.909	72.091	2.077	0.000	2.077	70.014
1583	SDG#09		Const. of Link Road at Astore Area (Eidgah, Choungrah and Patipura 01 KM).	24-10-2016	11.000	0.000	9.700	1.300	0.145	0.000	0.145	1.155
1584	SDG#09	T	Imp/Metaling of Road from Louse Power House to Perishing Valley. (17 KM) (PM Directive)(Ph-I)	21-10-2017	99.065	0.000	75.500	23.565	23.565	0.000	23.565	0.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1585	SDG#09		Const. of RCC Bridge at Gorikot Astore.	21-10-2017	70.000	0.000	43.940	26.060	1.000	0.000	1.000	25.060
1586	SDG#09		Rehabilitation/Restoration of Damaged Road from Astore Bazar to Rama Lake.	21-10-2017	100.000	0.000	21.600	78.400	0.500	0.000	0.500	77.900
1587	SDG#09		Imp./Widening and Re-alignment of 16 ½ ft Road Qamari to Kalshai and Tatwal.	21-10-2017	73.030	0.000	37.400	35.630	1.000	0.000	1.000	34.630
1588	SDG#09		Metaling of Road from Rattu to Shankargarh. (Ph-I)	27-09-2017	59.796	0.000	23.387	36.409	1.000	0.000	1.000	35.409
1589	SDG#09		Metaling of 2 KM Road at Hupuk Astore, Const. of Remaining Work of RCC Bridge and Const. of 1400 rft Link Road From Main Road (lower Doyan) Mughlo More to NamberDar Muhalla.	27-09-2017	19.000	0.000	10.506	8.494	0.950	0.000	0.950	7.544
1590	SDG#09		Const. of 4.5 Km Road from Main Road Rama to Bakhat and Imp/Widening of 22 ft Wide Road 5.5 Km from Bumari to Bubin.	20-10-2018	75.848	0.000	23.000	52.848	1.500	0.000	1.500	51.348
1591	SDG#09	T	Imp./Wid. and Metaling of Road from Mapno to Dodagai and 13 Km Road from "Z" Mor to Minimarg.	20-10-2018	198.820	0.000	114.769	84.051	84.051	0.000	84.051	0.000
1592	SDG#09		Imp./Metaling of Road Perishing Valley Ph-II i/c Const. of 01 KM Road each at Dutchy, Hupuk and Mushkay i.c 30ft RCC Bridge and Const. of 1.2 KM Road to Istimay.	un-app	156.000	0.000	0.000	156.000	0.500	0.000	0.500	155.500
1593	SDG#09		Feasibility Study for Const. of RCC Bridge at Doi Dass and Road from Main Road to Doi Dass.	01-08-2018	10.000	0.000	6.300	3.700	0.825	0.000	0.825	2.875
1594	SDG#09	T	Imp./Upgradation of Existing Dangerous Reaches of Road From Lower Doyan to Harcho.	17-03-2016	30.000	0.000	25.024	4.976	4.976	0.000	4.976	0.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1595	SDG#09		Const. of Road From Turbiling to Harcho and RCC Bridge Linking Village Gurryal.	01-08-2018	60.000	0.000	16.000	44.000	1.500	0.000	1.500	42.500
1596	SDG#09		Const. of 02 KM Shingle Road from Lous Bala to Fina Astore & 02 KM Road Abdul Khan Het Mode to M.Zarmas Muhallah/Col. Muhabatullah Muhallah Daskin.	un-app	20.000	0.000	0.000	20.000	0.500	0.000	0.500	19.500
1597	SDG#09		Const. of AVR Road from Mushkin to Gorikot.	un-app	250.000	0.000	0.000	250.000	0.500	0.000	0.500	249.500
1598	SDG#09		Construction of Suspension Bridge at Morat Bobbin and Constriction of Foot Bridge Mirmalik Taisy Jut.	un-app	2.500	0.000	0.000	2.500	0.500	0.000	0.500	2.000
1599	SDG#09		Improvement/Metaling of Road from Pakorah Girls High School to Nagam.	un-app	5.000	0.000	0.000	5.000	0.559	0.000	0.559	4.441
1600	SDG#09		Construction of Suspension Bridge and 1.5 KM Road from Tarishing to Rupal Paen.	un-app	5.000	0.000	0.000	5.000	0.559	0.000	0.559	4.441
1601	SDG#09		Construction of Shingle Road with Widening 12" at Chorit UC and 01 KM Link road in Qamari Bala Rehmanpur.	un-app	12.000	0.000	0.000	12.000	0.500	0.000	0.500	11.500
1602	SDG#09		Construction of Road from Chorit to Ghagay via Kazananay and Road at Khumay.	un-app	12.000	0.000	0.000	12.000	0.500	0.000	0.500	11.500
1603	SDG#09		Metaling of Road from Main Road to Nasirabad.	un-app	5.000	0.000	0.000	5.000	0.559	0.000	0.559	4.441
1604	SDG#09		Construction of Link Road from Shamatay Het via Ismail & GhulabMohalah Linking Shero House to Dardaroush Rehmanpur Paen.	un-app	7.000	0.000	0.000	7.000	0.500	0.000	0.500	6.500
1605	SDG#09		Construction of Link Road for Zaipur.	un-app	7.000	0.000	0.000	7.000	0.500	0.000	0.500	6.500
1606	SDG#09		Construction of Link Road Thokay Sakamal.	un-app	3.000	0.000	0.000	3.000	0.336	0.000	0.336	2.664

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
1607	SDG#09		Const. of 19 KM Link Roads at GBLA-14 Halqa –II Astore.	un-app	180.000	0.000	0.000	180.000	0.500	0.000	0.500	179.500
1608	SDG#09		Const. of RCC Bridge at Doi Dass Ghorikot.	un-app	60.000	0.000	0.000	60.000	1.000	0.000	1.000	59.000
<b>New</b>												
1609	SDG#09		Metalling of Road Dist. HQ Eidgah / Gorikoga Astore Ph-II	un-app	140.000	0.000	0.000	140.000	9.333	0.000	9.333	130.667
1610	SDG#09		Metaling of Road at Halqa II Astore	un-app	50.000	0.000	0.000	50.000	3.333	0.000	3.333	46.667
1611	SDG#09		Const. of 160 Feet Suspension Bridge at Turpi with 1 km approach Road and 2 km Road From RCC Bridge Ramkha to Bhoti het Phophal Parishing.	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
1612	SDG#09		Conversion of Suspension Bridge to RCC Bridge at Saqamal Astore	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
<b>NAGAR</b>												
1613	SDG#09		Const. of Steel Bridges at Nagar-II (Revised)	11-01-2020	24.077	0.000	18.297	5.780	1.000	0.000	1.000	4.780
1614	SDG#09	T	Const. of 30 KM Roads in Halqa-IV Nagar-II .	22-08-2014	198.000	0.000	197.721	0.279	0.279	0.000	0.279	0.000
1615	SDG#09		Imp./Metaling of Qurban Ali Road from KKH Murtazabad to Sumayar Nagar (15 KM) Ph-I .(R)	11-08-2017	249.699	0.000	169.765	79.934	2.500	0.000	2.500	77.434
1616	SDG#09		Imp/Widening & Metaling of 18 KM Road from Chalt to Bar Khas Nagar.	10-04-2017	250.000	0.000	206.578	43.422	2.000	0.000	2.000	41.422
1617	SDG#09		Imp. of Road from RCC Bridge Ganish to Nagar Proper.	21-10-2017	79.159	0.000	27.447	51.712	2.000	0.000	2.000	49.712
1618	SDG#09		Imp/Metaling of Road from Shayar to Fakar Nagar.	16-10-2017	168.486	0.000	89.926	78.560	2.360	0.000	2.360	76.200
1619	SDG#09		Const. of Road From Khai to Mamobar Nullah at Madurkushi Sumayar Nagar-1.	21-10-2017	82.754	0.000	62.648	20.106	2.000	0.000	2.000	18.106

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1620	SDG#09		Imp/Metaling of Road from Main Chowk Nagar Proper to Hamari Nagar.	17-10-2017	50.715	0.000	28.660	22.055	2.000	0.000	2.000	20.055
1621	SDG#09		Const. of 140 Mtr RCC Bridge at Chalt Paen Over H/Nagar River.	un-app	220.000	0.000	0.000	220.000	8.677	0.000	8.677	211.323
1622	SDG#11		Const. of Roads at Fakar Miachar and Dadimal i.c Link Road PS Jatorkhan to Main Graveyard Summayar.	01-08-2018	60.000	0.000	54.114	5.886	1.000	0.000	1.000	4.886
1623	SDG#09		Const. of Oval Shaped Road at Hoper and Bar Tar Nagar (Ph-I)	01-08-2018	43.000	0.000	19.065	23.935	2.000	0.000	2.000	21.935
1624	SDG#09		Const. of 2 KM Link Road at Chalt Bala & 01 KM Link Road at Sharif Khai Shayar (No Land Compensation Involved).	01-08-2018	50.000	0.000	30.000	20.000	2.000	0.000	2.000	18.000
1625	SDG#09		Feasibility Study for Const. of Alternate Route from RCC Bridge Nagar to Hisper.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
1626	SDG#09		Feasibility Study for Tourist Points Approach Roads in Nagar (Budalus to Bayas, Thole Hupay to Rakaposhi Base, Pissan to Dumani Base, Minapin to Taghaphary.) (No Land Compensation)	un-app	15.000	0.000	0.000	15.000	1.678	0.000	1.678	13.322
1627	SDG#09		Metaling of Existing Road in District Nagar.	un-app	90.000	0.000	0.000	90.000	1.000	0.000	1.000	89.000
1628	SDG#09		Imp./Wid. & Metaling of 07 KM Road from Chalt to Chaprote Nagar-II.	un-app	90.000	0.000	0.000	90.000	1.000	0.000	1.000	89.000
1629	SDG#09		Const. of Shingle Road Jutiamaling to Gapa.	un-app	32.817	0.000	0.000	32.817	1.000	0.000	1.000	31.817
1630	SDG#09		Const. of Link Roads at Halqa-IV Nagar-II.	un-app	80.000	0.000	0.000	80.000	1.000	0.000	1.000	79.000
1631	SDG#09		Imp. /Metaling of Road from Chalt Pain to Sonikot.	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1632	SDG#09		Const. of Road from Gashomaling to Das.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1633	SDG#09		Const. of Road Shayar Askurdas.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1634	SDG#09		Const. of Roads at Nagar-I Proper (Cost: 9.00) i.c Const of Link road from Dasgoyodas to Haiderabad. (Cost: 7.00)	un-app	16.000	0.000	0.000	16.000	1.000	0.000	1.000	15.000
1635	SDG#09		Const of Roads at Hoper Nagar-I.	un-app	14.000	0.000	0.000	14.000	1.000	0.000	1.000	13.000
1636	SDG#09		Const. of Roads at Nagar-I.	un-app	16.500	0.000	0.000	16.500	1.000	0.000	1.000	15.500
1637	SDG#09		Const. of Link Road at Saeed Abad Phaker Nagar.	un-app	7.000	0.000	0.000	7.000	1.000	0.000	1.000	6.000
1638	SDG#09		Const. of Link Roads at Chalt Bala and Pain, Pison, Jafferabad, Sikandarabad, Minapin, Sumayer and Askurdas.	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
			<b>New</b>									
1639	SDG#09		Const. of link roads in Halqa-I Nagar	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
1640	SDG#09		Const. of Link roads at Hoper 1600 Rft, Nagar Khas 1600 Rft.	un-app	32.000	0.000	0.000	32.000	2.133	0.000	2.133	29.867
1641	SDG#09		Const. of Link Roads at Jama Masjid Khai 130 rft and Rajuabad Boshat Sumayer 1470 Rft, Askurdas 1200 Rft, Shayar 1000 Rft.	un-app	38.000	0.000	0.000	38.000	2.533	0.000	2.533	35.467
1642	SDG#09		Imp/Wid of Road Brumsher to Nagar Proper i/c Const. of Link Road from Bar Tar to Shah Wali Qadam Gah and Const. of Link road to Shaheed Malik Ashdar Gravyard at Hoper.	un-app	80.000	0.000	0.000	80.000	5.333	0.000	5.333	74.667
1643	SDG#09		Const. of Link roads in Miachar, Phaker, Minapin, Pissan, Ghulmat, Masote, Jafarabad, Nilt and Skindarabad	un-app	50.000	0.000	0.000	50.000	3.333	0.000	3.333	46.667
1644	SDG#09		Imp/Widening of Road from Fakar to Miachar	un-app	50.000	0.000	0.000	50.000	3.333	0.000	3.333	46.667

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1645	SDG#09		Imp/Widening & Metaling of road from Rabat Bala to Chaprote Ph-II <b>HUNZA</b>	un-app	60.000	0.000	0.000	60.000	3.333	0.000	3.333	56.667
1646	SDG#09		Widening / Metaling of Road from Mominabad to Altit Fort. (R)	09-01-2018	151.690	0.000	140.452	11.238	1.000	0.000	1.000	10.238
1647	SDG#09	T	Imp./Metaling of Road From Khizerabad to Khanabad Hunza (12 KM) Ph-I (M)	04-06-2015	50.000	0.000	50.000	0.000	0.000	0.000	0.000	0.000
1648	SDG#09		Metaling of Road in Hunza District	01-03-2017	150.000	0.000	73.576	76.424	1.346	0.000	1.346	75.078
1649	SDG#09		Imp./Widening, Metaling of Road from Aliabad to Girls Degree College Karimabad Hunza.	01-03-2017	170.000	0.000	149.576	20.424	2.401	0.000	2.401	18.023
1650	SDG#09		Imp./Metaling of Road from Ultershang to Altit i/c RCC Bridge 15 Meter Span	01-03-2017	85.179	0.000	55.189	29.990	2.000	0.000	2.000	27.990
1651	SDG#09		Const. of 05 KM Link Road at Sarteez Nazimabad and Hussainabad Sost Gojal Hunza.	01-03-2017	93.708	0.000	76.693	17.015	1.000	0.000	1.000	16.015
1652	SDG#09		Re-alignment and Removal of Sharp Bends on Road Leading to the Tourist Resort, Eagle's Nest.	un-app	130.000	0.000	0.000	130.000	1.000	0.000	1.000	129.000
1653	SDG#09		Wid. of Road from Altit Jamat Khana to Ahmedabad Village.	27-09-2017	29.558	0.000	19.500	10.058	1.000	0.000	1.000	9.058
1654	SDG#09		Widening of Existing Road from KKH to Shimshal Valley i.c RCC Bridges. (Ph-I)	21-10-2017	87.066	0.000	9.215	77.851	1.251	0.000	1.251	76.600
1655	SDG#09		Const./Wid. of Roads in Hunza District.	16-04-2019	109.807	0.000	58.236	51.571	1.000	0.000	1.000	50.571
1656	SDG#09		Imp./Metaling of Road Khizerabad to Khanaabad Hunza. (Ph-II)	20-10-2018	109.227	0.000	5.876	103.351	1.000	0.000	1.000	102.351

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1657	SDG#09		Wid./Metaling of Road from PWD Rest House Karimabad to Baltit Fort Chowk i/c Solar Street Lights From Mominabad to Altit Fort, Const. of Public Toilets at Altit and Const. of Foot Bridge Hassanabad.	15-02-2019	84.922	0.000	35.500	49.422	1.000	0.000	1.000	48.422
1658	SDG#09		Wid./Strengthening of Road from Khanabad to Nasirabad.	un-app	73.993	0.000	0.000	73.993	1.000	0.000	1.000	72.993
1659	SDG#09		Feasibility Study for Imp./Wid. Metaling of Road from Ganish to Hassanabad.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1660	SDG#09		Wid. of Road from Borit Lake and Beautification and Strengthening of Hussaini Hanging Bridge.	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
1661	SDG#09		Feasibility and Detailed Consultancy for Construction of Remaining Portion of Shimshal Valley Road.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
1662	SDG#09		Const. of 16ft Road from KKH to Passu Glacier.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1663	SDG#09		Const. of 02 KM Link Road from Aslam House to Ganish Mohallah. Graveyard, Hussain Abad Hunza	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1664	SDG#09		Const. of 500 ft Road from Main KKH Road to Masjid Quba Aliabad. Hunza	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1665	SDG#09		Const. of Link Road at Hunza.	un-app	55.000	0.000	0.000	55.000	1.000	0.000	1.000	54.000
1666	SDG#09		Extension and Metaling of Link Road at Hussaini Gojal.	un-app	1.500	0.000	0.000	1.500	0.500	0.000	0.500	1.000
1667	SDG#09		Const./Wid. of Road Sost to Baba Gond Ziarat i.c Const. of Link Road KKH to Sost Tunnel.	un-app	70.000	0.000	0.000	70.000	1.000	0.000	1.000	69.000

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>New</b>												
1668	SDG#09		Imp/Widening of Road From KKH to Misgar Gojal Hunza i/c Const. of Remaining Work of Road Portion.	un-app	70.000	0.000	0.000	70.000	1.000	0.000	1.000	69.000
1669	SDG#09		Const/Wid. of Bypass Road at AfiyatAbad Sost i/c Const. of Road from PS to Aligan Khun with RCC Bridge at Shikandi	un-app	35.000	0.000	0.000	35.000	1.000	0.000	1.000	34.000
1670	SDG#09		Const. of link Road to Shaheed Conl. Masood Ahmed Baig and Lt. Conl. Rashid Karim Baig Graveyards at Kohal Haiderabad Hunza.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
1671	SDG#09		Const. of 1 KM Jeepable Link Road from Eastern Side to Sirteez Jamatkhana Gojal Hunza	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1672	SDG#09		Metalling of link Roads in Dist. Hunza	un-app	80.000	0.000	0.000	80.000	1.000	0.000	1.000	79.000
<b>SHIGAR</b>												
1673	SDG#09		Const. of Road from Chumik Bridge to Lamsa Shigar via New Skardu City (Ph-I).	27-10-17	289.200	0.000	113.331	175.869	5.000	0.000	5.000	170.869
1674	SDG#09		Conversion of Hashopi Suspension Bridge into RCC Bridge. (Class- 40)	27-09-2017	59.792	0.000	36.100	23.692	2.000	0.000	2.000	21.692
1675	SDG#09		Imp./Wid. of Road from Kashmal to Pajju Shigar.	21-10-2017	99.004	0.000	61.532	37.472	2.500	0.000	2.500	34.972
1676	SDG#09		Imp./Widening of Sharp Bends of District Roads Shigar.	27-10-2017	49.040	0.000	35.200	13.840	1.000	0.000	1.000	12.840
1677	SDG#09		Metaling of Road from Thaisil to Onward Gulapur Shigar (Ph-I).	21-10-2017	98.852	0.000	60.221	38.631	2.000	0.000	2.000	36.631
1678	SDG#09		Widening/Extension and Improvement of Arindo Road Ph-I.	20-10-2018	79.912	0.000	10.000	69.912	2.500	0.000	2.500	67.412
1679	SDG#09		Metaling of Roads in Shigar.	20-10-2018	80.000	0.000	0.800	79.200	3.000	0.000	3.000	76.200

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					5	6			7	8	9	
1680	SDG#09		Const. of 02 Nos RCC Bridge (Class-40) at Tissar & Dasso.	un-app	400.000	0.000	0.000	400.000	1.000	0.000	1.000	399.000
1681	SDG#09		Feasibility Study for Conversion of Existing 03 Nos. Suspension and Trus Bridges into RCC Apo Ali Gone, Pakura and Hoto Baraldo Valley.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1682	SDG#09		Town Planning of Newly Created Dist Shigar Town.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
1683	SDG#09		Const. of Link Road at Shigar.	un-app	7.000	0.000	0.000	7.000	0.783	0.000	0.783	6.217
1684	SDG#09		Const. of Link Road in Shigar Tahamacho.	un-app	8.000	0.000	0.000	8.000	0.895	0.000	0.895	7.105
1685	SDG#09		Const. of Link Road at Kinapa, Helungum, Azypa, Bunpa in District Shigar.	un-app	20.000	0.000	0.000	20.000	2.237	0.000	2.237	17.763
1686	SDG#09		Metaling of Road from Youno to Dasso RCC Bridge Ph-I. <b>New</b>	un-app	80.000	0.000	0.000	80.000	3.000	0.000	3.000	77.000
1687	SDG#09		Const/provision of approach link roads for various Development Scheme i/c metalling.	un-app	47.000	0.000	0.000	47.000	4.268	0.000	4.268	42.732
1688	SDG#09		Widening & const. of Road From apo Ali gone to Salim Bend along right bank of Braldo Shigar River.	un-app	100.000	0.000	0.000	100.000	7.000	0.000	7.000	93.000
1689	SDG#09		Const. of Road From main Road to Soguldu Chhurka	un-app	5.000	0.000	0.000	5.000	1.667	0.000	1.667	3.333
1690	SDG#09		Metaling of Road From chandopi to tiser Shigar	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
<b>KHARMONG</b>												
1691	SDG#09		Wid. of Track Totaa-Imtiaz Idrees in Skardu 12KM.	03-04-2015	26.400	0.000	24.800	1.600	0.179	0.000	0.179	1.421
1692	SDG#09		Widening of Dangerous Sharps Bands of Metal Road from Hamyon Bridge to Olding.	01-03-2017	200.000	0.000	144.390	55.610	6.276	0.000	6.276	49.334

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1693	SDG#09		Conversion of Existing 03 Nos Steel Bridges Ahmedabad, Khamush, Mamushthang into RCC Bridges.	21-10-2017	90.638	0.000	52.031	38.607	4.519	0.000	4.519	34.088
1694	SDG#09		Re-carpeting of Road/Damages Infrastructure Including Rehabilitation & Const. of Retaining & Breast Walls During Heavy Snow/Rain fall on Main Kharmong Road.	21-10-2017	197.091	0.000	65.860	131.231	11.413	0.000	11.413	119.818
1695	SDG#09		Imp./Wid. of from Changmer Bridge to Tota Imtiaz Lake Ganokh Kharmong.	21-10-2017	101.124	0.000	42.800	58.324	6.613	0.000	6.613	51.711
1696	SDG#09		Feasibility Studies and Detailed Consultancies for i. Const. of RCC Bridge over Indus River at Changmar and ii. Const. of RCC Bridge over Indus River at Gandus Kharmang.	02-10-2018	16.000	0.000	5.000	11.000	1.230	0.000	1.230	9.770
1697	SDG#09		Const. of RCC Bridge Over the Indus River Gandus at Kharmong Khas 140 Mtr.	un-app	196.000	0.000	0.000	196.000	2.500	0.000	2.500	193.500
1698	SDG#09		Metaling of Road from Main Road to Manthokha Waterfall Kharmang 03 km and Const. of Shingle Road from Mantho to Rongole.	20-10-2018	69.930	0.000	9.000	60.930	6.871	0.000	6.871	54.059
1699	SDG#09		Const. of Link Roads in Kharmong Valley.	08-08-2018	60.000	0.000	9.500	50.500	5.704	0.000	5.704	44.796
1700	SDG#09		Imp./Rehabilitation of Jeep Road from Shiriting Kharmong to Fultux Gultari.	01-08-2018	42.863	0.000	5.000	37.863	4.291	0.000	4.291	33.572
1701	SDG#09		Wid./Imp. of Road from Mehdiabad to Dapa Katisho Nullah and Sermik to Shila.	un-app	80.000	0.000	0.000	80.000	8.948	0.000	8.948	71.052
1702	SDG#09		Wid. and Re-alignment of Kendrik, Kusuro, Ghabis and Herghosil Roads.	un-app	35.000	0.000	0.000	35.000	3.915	0.000	3.915	31.085

**Annual Development Programme 2020-21**

S.#	SDG #	T. Seh	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
1703	SDG#09		Widening/Re Alignment of 5 KM of Ingut Road.	un-app	20.000	0.000	0.000	20.000	2.237	0.000	2.237	17.763
1704	SDG#09		Const. of 2 KM Link Road from Imam Bargah Olding to Gohmatang.	un-app	10.000	0.000	0.000	10.000	1.118	0.000	1.118	8.882
1705	SDG#09		Metaling of Road from Changmar Bridge to Ganokh Khamong (13 KM). <b>New</b>	un-app	90.000	0.000	0.000	90.000	10.066	0.000	10.066	79.934
1706	SDG#09		Const. of link roads in Left Over villages of Dist. Kharmong.	un-app	90.000	0.000	0.000	90.000	1.000	0.000	1.000	89.000
1707	SDG#09		Const. of Pucca Retaining walls in most Dangerous reaches From Police Check Post Mehidabad to Olding.	un-app	80.000	0.000	0.000	80.000	1.000	0.000	1.000	79.000
1708	SDG#09		Const. of Link Road From Kamango Gound Nallah to Mankhl	un-app	10.000	0.000	0.000	10.000	0.667	0.000	0.667	9.333
1709	SDG#09		Widening/Improvement of Road From Mehdiabad to Dapa Katisho and Sermik to Shilla	un-app	80.000	0.000	0.000	80.000	1.000	0.000	1.000	79.000
<b>Total: -</b>					<b>32309.378</b>	<b>0.000</b>	<b>11278.984</b>	<b>21030.400</b>	<b>2205.294</b>	<b>0.000</b>	<b>2204.794</b>	<b>18826.106</b>
<b>Total (Works Sector)</b>					<b>51483.123</b>	<b>0.000</b>	<b>15096.151</b>	<b>36386.978</b>	<b>4108.855</b>	<b>0.000</b>	<b>4109.688</b>	<b>32279.123</b>

**Annual Development Programme 2020-21**

S.# 2020- 21	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw- forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>Block Allocations</b>												
i)			Chief Minister's Special Package for Members GBLA (Ph-II)		182.900	0.000	142.406	40.494	40.494	0.000	40.494	0.000
ii)			CM Sustainable Development Goals (SDGs) Programme		2454.723	0.000	1289.246	1165.477	487.000	0.000	487.000	678.477
iii)			CM Sustainable Development Goals (SDGs) Programme-II		2704.000	0.000	28.910	2675.090	200.000	0.000	200.000	2475.090
iv)			Block Allocation for LG&RD		350.000	0.000	0.000	350.000	350.000	0.000	350.000	0.000
v)			Feasibilities, Studies, Research Work		305.800	0.000	72.752	233.048	77.506	0.000	77.506	155.542
vi)			District Development Program		215.841	0.000	72.652	143.189	50.000	0.000	50.000	93.189
vii)			Block Allocation for GDA		60.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000
viii)			Block Allocation for SDA		60.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000
ix)			Block Allocation for NDRMF		716.509	0.000	85.000	631.509	50.000	0.000	50.000	581.509
x)			Umbrella Project for Covid-19 Responsive Activities		50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000
			Block Allocation for Regional Development Working Party		167.760	0.000	0.000	167.760	50.000	0.000	50.000	117.760
xi)			(RDWP) Gilgit Region (Cabinet Decision)									
			Block Allocation for Regional Development Working Party		138.560	0.000	0.000	138.560	50.000	0.000	50.000	88.560
xii)			(RDWP) Baltistan Region (Cabinet Decision)									
			Block Allocation for Regional Development Working Party		93.680	0.000	0.000	93.680	50.000	0.000	50.000	43.680
xiii)			(RDWP) Diamer-Astore Region (Cabinet Decision)									
<b>G. Total (Block Allocations)</b>					<b>7499.773</b>	<b>0.000</b>	<b>1705.966</b>	<b>5793.807</b>	<b>1560.000</b>	<b>0.000</b>	<b>1560.000</b>	<b>4233.807</b>
<b>G. Total (ADP 2020-21)</b>					<b>126486.939</b>	<b>3588.237</b>	<b>37221.820</b>	<b>89270.871</b>	<b>15000.000</b>	<b>2000.000</b>	<b>13000.000</b>	<b>74261.704</b>

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
<b>Federal PSDP Projects 2020-21</b>												
<b>On-Going Schemes</b>												
1	SDG#07		20 MW HPP Hanzel Gilgit	ECNEC	6273.569	973.477	470.832	5802.737	2529.000	0.000	2529.000	3273.737
				20.07.2016								
2	SDG#07		26MW Shagarthang Hydropower Project,Skardu.	ECNEC	4846.726	3860.676	150.759	4695.967	1200.000	650.000	550.000	3495.967
				11.11.2014								
3	SDG#07		34.5 MW Harpo HPP Skardu	ECNEC	9522.800	6102.610	100.450	9422.350	792.000	100.000	692.000	8630.350
				28.03.2014								
4	SDG#07		Construction of 04 MW HydropowerProject Thack Chilas	ECNEC	1320.117	0.000	93.902	1226.215	1226.215	0.000	1226.215	0.000
				16.08.2012								
5	SDG#07		Construction of 16 MW Hydro PowerProject Naltar-III	CDWP	2900.000	0.000	814.775	2085.225	750.000	0.000	750.000	1335.225
				11.06.2015								
6	SDG#03		Establishment of 250 Beded Hospital at Skardu	CDWP	2999.500	0.000	200.000	2799.500	600.000	0.000	600.000	2199.500
				02-10-2019								
7	SDG#03		Establishment of 50 Bedded Cardiac Hospital Phase-I at Gilgit	CDWP	1513.304	0.000	605.590	907.714	907.714	0.000	907.714	0.000
				30.09.2015								
8	SDG#04		Establishment of Polytech Institute for Boys at Skardu (Baltistan Region)	CDWP	601.996	0.000	9.106	592.890	395.071	0.000	395.071	197.819
				29.03.2018								
9	SDG#07		Establishment of Regional Grid GilgitBaltistan Phase-I	CDWP 17-10-	4959.187	0.000	100.000	4859.187	400.000	0.000	400.000	4459.187
				2019								
10	SDG#06		Sewerage and Sanitary System for Gilgit City (Phase-II)	CDWP	3363.975	0.000	5.000	3358.975	200.000	0.000	200.000	3158.975
				09-12-2019								

**Annual Development Programme 2020-21**

S.#	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2020	Throw-forward for 2020-21	Allocation for 2020-21			Exp. Beyond 2020-21
					Total	FEC			Total	FEC	Rupee	
					1	2			3	4	5	
11	SDG#09		Up-gradation of Road from RCC Bridge Konodas to Naltar Air force Base via Nomal	CDWP	2626.872	0.000	1132.000	1494.872	1000.000	0.000	1000.000	494.872
				17.01.2017								
<b>PSDP Total:</b>					<b>40928.046</b>	<b>10936.763</b>	<b>3682.414</b>	<b>37245.632</b>	<b>10000.000</b>	<b>750.000</b>	<b>9250.000</b>	<b>27245.632</b>
<b>G.Total (GBADP+PSDP):</b>					<b>167414.985</b>	<b>14525.000</b>	<b>40904.234</b>	<b>126516.503</b>	<b>25000.000</b>	<b>2750.000</b>	<b>22250.000</b>	<b>101507.336</b>
<b>OTHERS</b>												
1	SDG#16		Special Protection Unit (SPU) GB (Through Supplementary Grant From Federal Govt.)	19-10-2017	2668.000	0.000	999.988	1668.012	0.012	0.000	0.012	1668.000
				CDWP								
2	SDG#03		Const./Extension of Shaheed Saif-ur-Rehman Govt. Hospital Gilgit (Phase-I (Modified) (Through Grant by Govt. of Punjab).	06-09-2019	600.000	0.000	308.598	291.402	0.000	0.000	0.000	291.402
<b>Total (Others)</b>					<b>3268.000</b>	<b>0.000</b>	<b>1308.586</b>	<b>1959.414</b>	<b>0.012</b>	<b>0.000</b>	<b>0.012</b>	<b>1959.402</b>
<b>G.Total (GBADP+PSDP+Others):</b>					<b>170682.985</b>	<b>14525.000</b>	<b>42212.820</b>	<b>128475.917</b>	<b>25000.012</b>	<b>2750.000</b>	<b>22250.012</b>	<b>103466.738</b>