

Annual Development Programme 2022-23

S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
ADMINISTRATION & LAW ENFORCEMENT											
SECTOR (A&LE)											
EXCISE AND TAXATION DEPARTMENT											
1		Const. Of Ware Houses of Excise & Taxation. (Revised)(Modified) (2nd M).	13-05-2022 04-02-2022 10-06-2021 '01-03-2017	182.213	0.000	147.542	34.671	7.264	0.000	7.264	27.407
2		Monitoring, Surveillance and Control of Narcotics in GB.	27-09-2017	50.000	0.000	2.373	47.627	17.627	0.000	17.627	30.000
3	T	Const. of Police Stations in 03 Districts.	27-09-2017	45.872	0.000	25.598	20.274	20.274	0.000	20.274	0.000
4		Estab. of Excise Check Posts at Gilgit and Skardu. (Phase-II) (Revised)	26-11-2019 02-02-2022	43.782	0.000	27.463	16.319	9.014	0.000	9.014	7.305
5		Motor Vehicle Registration & Taxation Management System (MVRTMS) (Phase-II).	11-03-2022	32.250	0.000	0.000	32.250	13.986	0.000	13.986	18.264
6		Automation and Monitoring System for Cooperative Societies of GB (Rs. 21.500 Million) & Estab. of Vehicle Inspection and Certification System in GB (Rs. 30.000 Million)	un-app	51.500	0.000	0.000	51.500	12.657	0.000	12.657	38.843
Total:				405.617	0.000	202.977	202.640	80.822	0.000	80.822	121.818

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1	3	4	5	6	7	8	9	10	11	12	13
HOME AND POLICE											
7	T	Strengthening of Disaster Risk Management (DRM) System in GB Gilgit. (Phase-II) (M) (Revised)	03-09-2019	125.685	0.000	111.381	14.304	14.304	0.000	14.304	0.000
8		Const. of Office for Levies, Fire Brigade District Magistrate Court Room and Strengthening of Gilgit Levies. (Revised)	22-04-2022 '04-06-2015	59.560	0.000	0.000	59.560	7.362	0.000	7.362	52.198
9	T	Computerization of Arm Licenses and Border Pass. (Revised)	23-11-2016 22-04-2020	93.032	0.000	80.008	13.024	13.024	0.000	13.024	0.000
10		Estab. of Comprehensive Disaster Management System in GB. (Modified)	13-05-2022 '09-01-2018	100.000	0.000	32.659	67.341	10.000	0.000	10.000	57.341
11		Estab. of Emergency Services (Rescue-1122) at Ghizer, Astore, Shigar & Kharmang (Revised).	16-01-2020	493.708	0.000	423.774	69.934	30.000	0.000	30.000	39.934
12	T	Const. of 28 Seasonal Check Posts as Phase-I, GB. (Modified) (2nd Modified)	04-02-2022 '21-10-2017 12-04-2021	125.000	0.000	103.041	21.959	21.959	0.000	21.959	0.000
13		Estab. of E-Khidmat Markaz at Gilgit.	01-03-2018	56.412	0.000	12.981	43.431	5.368	0.000	5.368	38.063
14		Const./Estab. of GBDMA Offices in 10 Districts of GB.	01-08-2018	60.000	0.000	22.697	37.303	5.277	0.000	5.277	32.026
15		Provision of Video Conference Facility in Chief Secretary, Home Secretary P&DD, all Commissioners and all DC's Offices with Provincial Control Room in GB Secretariat (2nd Revision).	29-04-2019 22-04-2020 08-03-2021	120.000	0.000	29.978	90.022	10.000	0.000	10.000	80.022
16		Raising of Tourist Police in GB.	25-02-2021	53.534	0.000	17.769	35.765	8.000	0.000	8.000	27.765

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17		Strengthening of GB Emergency Services (Rescue 1122) at All Districts of Gilgit-Baltistan. (A project of GB Government and NDRMF) (Govt. Share Rs.105.015, NDRMF share Rs.245.035) (2nd Modified)	15-10-2019 08-03-2021 10-12-2021	350.050	245.035	105.015	245.035	30.287	0.000	30.287	214.748
18		Special Protection Unit (Ph-I).	19-06-2021	658.121	0.000	486.790	171.331	23.161	0.000	23.161	148.170
19	T	Capacity Building of All Officers of Civil Secretariat (Middle & Above) District Administration (DCs, Commissioners) and Missing Facilities of Home Department/Camp Offices, Commissioner Office/House and Old Rest House Occupied by Pak Rangers at Gilgit.	25-02-2021	30.287	0.000	24.390	5.897	5.897	0.000	5.897	0.000
20	T	Construction of Rescue 1122 Complex Skardu.	13-16/10/2020	60.000	0.000	41.111	18.889	18.889	0.000	18.889	0.000
21		Const of House and Procurement of Vehicle for DIG Police HQ.	13-16/10/2020	34.199	0.000	3.760	30.439	4.227	0.000	4.227	26.212
22		Rehabilitation of Police Stations Across GB.	06-06-2021	57.528	0.000	37.489	20.039	2.820	0.000	2.820	17.219
23		Ambulance Motor-bike Service in all 03 Divisions of --	11-03-2022	36.600	0.000	0.000	36.600	4.524	0.000	4.524	32.076
24		Automation of GB Police (Phase-II).	04-02-2022	98.881	0.000	16.995	81.886	12.222	0.000	12.222	69.664
25		Gilgit-Baltistan Police Digital Forensic Lab.	11-03-2022	56.800	0.000	0.000	56.800	7.021	0.000	7.021	49.779
26		Video Conference Facility for GB Police.	01-04-2022	33.023	0.000	11.009	22.014	4.082	0.000	4.082	17.932
27		Execution of Incomplete Work of Police Officer Colony ARP HQ & Water Supply for Police Colony Sakwar Gilgit.	10-06-2021	117.219	0.000	11.055	106.164	14.488	0.000	14.488	91.676

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1	3	4	5	6	7	8	9	10	11	12	13
28	T	Payment of Mature Liabilities of Contractors and Land Compensation of Deleted Schemes of Hunza Nagar.	06-06-2021	16.078	0.000	16.077	0.001	0.001	0.000	0.001	0.000
29		Special Protection Unit (SPU) Phase-II	un-app	800.000	0.000	0.000	800.000	20.000	0.000	20.000	780.000
30		Const of Chief Election Commissioner office and residence at Gilgit	13.5.2022	145.820	0.000	0.000	145.820	18.024	0.000	18.024	127.796
31		Const of office and residence building for GB Board of Revenue GILGIT	02.02.2022	115.398	0.000	0.000	115.398	14.263	0.000	14.263	101.135
32	T	Const. of Residential and Non Residential Accommodation for AC Office Jaglote Sai Gilgit.	24-10-2016	30.000	0.000	26.000	4.000	4.000	0.000	4.000	0.000
33		Provision for Operationalization of Central Jail Minawar Gilgit.	15-02-2019	77.926	0.000	26.928	50.998	20.000	0.000	20.000	30.998
34	T	Const. of Police Station Basin Gilgit. DIAMER	16-10-2020	56.533	0.000	11.778	44.755	44.755	0.000	44.755	0.000
35	T	Estab. of Commissioner Office and House at Chilas. (Modified)	03-02-2016 16-01-2020	100.000	0.000	93.888	6.112	6.112	0.000	6.112	0.000
36		Const. of DC & SP Office Diamer.	20-05-2014	26.520	0.000	18.196	8.324	1.029	0.000	1.029	7.295
37		Const. of Cat-I House for DIG Diamer-Astore Range at Chilas.	06-06-2021	27.219	0.000	3.000	24.219	2.993	0.000	2.993	21.226
38		Const. of Police Station Yashot Darel (Leftover Work).	06-06-2021	9.046	0.000	0.000	9.046	1.118	0.000	1.118	7.928
39		Const. of Police Station Dodoshal Darel (Leftover Work).	06-06-2021	9.588	0.000	0.000	9.588	1.185	0.000	1.185	8.403

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1	3	4	5	6	7	8	9	10	11	12	13
40		Const of Rescue 1122 office Diamer	11.03.2022	56.606	0.000	0.000	56.606	25.000	0.000	25.000	31.606
		New									
41		Const. of Naib Tehsildar Office at Dodeshal and Khanbary Diamer	un-app	10.000	0.000	0.000	10.000	2.697	0.000	2.697	7.303
		SKARDU									
42		Const. of District Police Line Skardu.	27-02-2020	59.990	0.000	5.499	54.491	6.735	0.000	6.735	47.756
43		Establishment of Emergency Service at Sub Division Rondhu to Cover JSR (Jaglote Skardu Road).	11-03-2022	59.784	0.000	0.000	59.784	7.389	0.000	7.389	52.395
		New									
44		Const. IGP Camp Office at Skardu	un-app	30.000	0.000	0.000	30.000	4.082	0.000	4.082	25.918
		GHIZER									
45		Const. of Revenue Offices and Residential Facilities at Gahkuch and Phander.	17-09-2018	60.000	0.000	43.012	16.988	16.988	0.000	16.988	0.000
		New									
46		Const. of AC Office Yasin	un-app	26.000	0.000	0.000	26.000	7.012	0.000	7.012	18.988
47		Const. of Check Post/Accommodation for GB Scouts at Barsat Shandoor top & Matramdan Distric Ghizer	un-app	29.000	0.000	0.000	29.000	4.000	0.000	4.000	25.000
		GHANCHE									
48		Estb. Of Rescue 1122 Office at Sub Division Daghoni Ghanche-I.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
49		Const. of Assistant Commissioner House at Daghoni Ghanche-I.	un-app	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146

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1	3	4	5	6	7	8	9	10	11	12	13
ASTORE											
50		Const of Rescue 1122 office Astore	11.03.2022	30.000	0.000	0.000	30.000	10.000	0.000	10.000	20.000
NAGAR											
51	T	Const. of District Complex Nagar.	17-06-2017	78.297	0.000	65.774	12.523	12.523	0.000	12.523	0.000
HUNZA											
52		Const. of District Headquarter Complex Hunza.	21-10-2017	80.000	0.000	24.082	55.918	5.604	0.000	5.604	50.314
SHIGAR											
53	T	Const. of SP House District Shigar.	08-08-2018	20.000	0.000	11.379	8.621	8.621	0.000	8.621	0.000
New											
54		Const. of Special Branch Office/Residence at District Shigar	un-app	30.000	0.000	0.000	30.000	4.082	0.000	4.082	25.918
KHARMONG											
55		Const. of Tehsildar Office and House at Kharmang	un-app	64.500	0.000	0.000	64.500	5.000	0.000	5.000	59.500
56		Const. of SP Office in District Kharmang at Gohri	06-06-2021	22.420	0.000	0.000	22.420	2.771	0.000	2.771	19.649
New											
57		Const. of Special Branch Office/Residence at District Kharmang	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
Total:				4955.364	245.035	1917.514	3037.850	518.223	0.000	518.223	2519.627

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1	3	4	5	6	7	8	9	10	11	12	13
INFORMATION DEPARTMENT											
58	T	Construction of Office Building of Information Department (Modified).	21-10-2017 08-04-2021	54.933	0.000	49.193	5.740	5.740	0.000	5.740	0.000
59	T	Strengthening of Information Department GB. (Ph-II) (Modified) (2nd Modified)	26-11-2019 02-02-2022	59.986	0.000	42.786	17.200	17.200	0.000	17.200	0.000
Total:				114.919	0.000	91.979	22.940	22.940	0.000	22.940	0.000

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1	3	4	5	6	7	8	9	10	11	12	13
LAW DEPARTMENT											
60		Const. of Supreme Appellate Court Registry/Residential Accommodation at Skardu Ph-I (Revised) (Modified).	23-10-2020 12-04-2021 13-04-2022	184.586	0.000	107.063	77.523	9.582	0.000	9.582	67.941
61		Const. of Chief Court Building at Gilgit.	11-08-2017	489.319	0.000	0.000	489.319	25.263	0.000	25.263	464.056
62		Addition/Alteration of Existing Building of Distt. Courts/ Residential Accommodation in GB. (M)	20-10-2018	352.705	0.000	291.803	60.902	7.528	0.000	7.528	53.374
63	T	Const. of Court Cum Residential Accommodation For Civil Judges in 5 Newly Created Sub-Divisions of GB.	06-02-2016	288.700	0.000	265.019	23.681	23.681	0.000	23.681	0.000
64		Const. of Office/Residential Accommodation for Sessions Court District Nagar and District Hunza.	22-04-2020	83.340	0.000	9.340	74.000	9.764	0.000	9.764	64.236
65	T	Const. of Residential Building of Hon'ble Judges of Chief Court. (PC-II)	01-08-2018	26.600	0.000	10.095	16.505	16.505	0.000	16.505	0.000
66		Const. of Residential Accommodation for District Attorneys/District Public Prosecutors in GB. (Modified)	26-09-2016 16- 04-2019	161.536	0.000	161.536	0.000	0.000	0.000	0.000	0.000
67		Const. of GB Chief Court Registry/Residential Accommodation at Skardu. (Ph-I) (Revised)	22-04-2020 04-02-2022	168.950	0.000	73.358	95.592	10.000	0.000	10.000	85.592
68		Const. of Chief Election Commissioner Office and Residence at Gilgit.	25-09-2020	90.000	0.000	59.353	30.647	10.000	0.000	10.000	20.647
69	T	Leftover Work of VVIP Rest House of GB Chief Court at Maqpoonsar Bridge, Skardu.	01-04-2021	20.000	0.000	17.709	2.291	2.291	0.000	2.291	0.000
70	T	Automation of GB Chief Court & District Judiciary (PC- II).	02-02-2022	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000

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1	3	4	5	6	7	8	9	10	11	12	13
71		Const. of Office Building for DAS/DPPs in Newly Created Districts	un-app	40.000	0.000	0.000	40.000	4.944	0.000	4.944	35.056
72		Const. of Court Offices of Additional District and Session Judge Shiger, Kharmong and Civil Court Yasin.	un-app	45.000	0.000	0.000	45.000	4.000	0.000	4.000	41.000
		New									
73		Const. of Prosecutor General Office at, Gilgit	un-app	60.000	0.000	0.000	60.000	3.000	0.000	3.000	57.000
74		Const. of Provincial Head Quarter GB (Emergency Service 1122)	un-app	90.000	0.000	0.000	90.000	5.000	0.000	5.000	85.000
		DIAMER									
75		Const. of Chief Court Registry Office at Chilas.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
Total:				2125.736	0.000	995.275	1130.461	139.030	0.000	139.030	991.430

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S&GAD DEPARTMENT											
76		Elevation of GB House Islamabad. (R) (2nd Revised)	09-05-2022 '10-04-2017	521.200	0.000	423.088	98.112	29.431	0.000	29.431	68.681
77		Const. of 03 Story Family Suits at Existing Civil Secretariat Gilgit. (Revised)	18-04-2022 '26-09-2016	189.013	0.000	99.623	89.390	12.903	0.000	12.903	76.487
78		Provision of Vehicles to Parliamentary Secretaries, Chairman Standing Committees, Chairman PAC and Others.	18-04-2022 23-10-2020	93.096	0.000	43.700	49.396	6.105	0.000	6.105	43.291
79		Strengthening of S&GAD Department GB.	18-04-2022	98.462	0.000	0.000	98.462	12.170	0.000	12.170	86.292
80		Refurbishment and Reconstruction of the Toilets and Improvement of Kitchen of GB House Islamabad.	26-08-2021	52.004	0.000	17.762	34.243	5.436	0.000	5.436	28.807
New											
81		Estab.of Benevolent Fund Office	un-app	51.000	0.000	0.000	51.000	2.000	0.000	2.000	49.000
SKARDU											
New											
82		Const. of CM Camp Office at Skardu	un-app	62.000	0.000	0.000	62.000	8.437	0.000	8.437	53.563
Total:				1066.775	0.000	584.172	482.603	76.482	0.000	76.482	406.121
Total (A&LE Sector)				8668.411	245.035	3791.918	4876.493	837.497	0.000	837.497	4038.996

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ENERGY SECTOR

POWER

GB LEVEL

83		Procurement, Installation and Commissioning of DG Sets in GB.	06-04-2019	507.991	0.000	0.000	507.991	77.788	0.000	77.788	430.203
84		Project Pay Scale Posts for Operation of Completed HPPs. (Revised)	04-09-2018 12-04-2021	96.072	0.000	42.263	53.809	20.000	0.000	20.000	33.809
85		"Hydro Power and Renewable Energy-II GB" 1. Const. of 01MW HPP Chalt Nagar. (Rehabilitation) 2. Const. of 02MW HPP Sumayar Nagar. (Remodeling) 3. 02MW HPP at Batura Passu Gojal Hunza 4. Up-gradation of 1.20MW HPS Hassanabad-1 To 1.50MW 5. Project Consultancy	18-11-2019	2260.194	1733.662	0.000	2260.194	100.000	0.000	100.000	2160.194
86		Up-dating of Deteriorated Turbines, Control System and Protective System of Existing Hydel Stations in Gilgit-Baltistan and Procurement of Heavy Duty Rolling Machine, Tools and Plants for Hydro Electric Workshop.	un-app	150.000	0.000	0.000	150.000	18.540	0.000	18.540	131.460
87		Procurement of TG sets for Hydel Stations in GB.	un-app	100.000	0.000	0.000	100.000	32.360	0.000	32.360	67.640
88	T	Outstanding Land/ Damages Compensation Against Various Deleted Schemes of Water & Power Department Gilgit-Baltistan.	03-09-2021	97.539	0.000	97.307	0.232	0.232	0.000	0.232	0.000
89		Electricity Evaluation and Monitoring System GB.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528

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90		Feasibility Studies for Hydro Power Generation Schemes in GB.	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
91		Feasibility study to find an appropriate solution for improvement and upgradation of existing power system at Regional HQs in GB	26.8.2021	30.000	0.000	0.000	30.000	10.000	0.000	10.000	20.000
92		Solarization of Public Sector Institutions in Provincial Head Quarter	un-app	150.000	0.000	0.000	150.000	10.000	0.000	10.000	140.000
93		Solarization of Public Sector Institutions in Diamer Division	un-app	100.000	0.000	0.000	100.000	10.000	0.000	10.000	90.000
94		Solarization of Public Sector Institutions in Baltistan Division	un-app	100.000	0.000	0.000	100.000	10.000	0.000	10.000	90.000
GILGIT											
95	T	3.2 MW HPP at Batote Nomal Gilgit. (M)	11-08-2017	384.100	0.000	305.030	79.070	79.070	0.000	79.070	0.000
96	T	Const. of 3.5 MW HPP Hamaran Bilchar Bagrote.	27-01-2014	393.022	0.000	387.649	5.373	5.373	0.000	5.373	0.000
97	T	Peaking Facility of Jut Kargah Complex.	30-12-2015	48.355	0.000	41.801	6.554	6.554	0.000	6.554	0.000
98	T	Const. of 06 MW HPP Kargah Gilgit.	11-08-2017	720.958	0.000	628.583	92.375	92.375	0.000	92.375	0.000
99	T	Const. of 0.5 MW HPP Chamogarh Gilgit. (Revised)	04-02-2022 '01-03-2017	253.632	0.000	174.685	78.947	78.947	0.000	78.947	0.000
100		Acquisition of Land for 132 KV Grid Station & Central Control, Adjacent to Existing 66 KV Grid Station Near KIU Konodass Gilgit.	21-10-2017	83.180	0.000	36.424	46.756	42.313	0.000	42.313	4.443
101	T	Laying of ABC and Installation of Smart Energy Meters in Gilgit.	13-15/10/2020	60.000	0.000	13.992	46.008	46.008	0.000	46.008	0.000
102		Improvement of T/D Lines in Halqa-III Gilgit.	25-11-2021	60.000	0.000	0.000	60.000	50.000	0.000	50.000	10.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
103	T	Provision of Equipments of 1 MW HPP Jalalabad Halqa-III.	25-11-2021	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000
104	T	Improvement of Transmission/Distribution Lines in Halqa-II Gilgit.	13-05-2022	84.919	0.000	0.000	84.919	84.919	0.000	84.919	0.000
105		Improvement/Strengthening of Reservoir/Forebay 18 MW Hydel Power Station Nalter. New	13-05-2022	154.721	0.000	37.000	117.721	82.000	0.000	82.000	35.721
106		05 MW Sonikot Gilgit (Feasibility Study)	un-app	20.000	0.000	0.000	20.000	15.394	0.000	15.394	4.606
107		Mega Size Reservoir Jut Kargah	un-app	600.000	0.000	0.000	600.000	20.000	0.000	20.000	580.000
108		Installation of ABC Cable and Smart Energy Meters Ph-II (Gilgit) DIAMER	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
109		0.7 MW Hydel Power Project at Batogah Ph-III Chilas. (R)	16-12-2011	196.148	0.000	138.431	57.717	40.000	0.000	40.000	17.717
110		Const. of 0.5 MW Hydel Power Project at Khinner.	05-07-2008	71.000	0.000	17.513	53.487	15.000	0.000	15.000	38.487
111	T	01 MW HPP Batogah (Phase-IV) Chilas.	26-05-2012	184.834	0.000	183.486	1.348	1.348	0.000	1.348	0.000
112		Const. of 01 MW Hydel Power Project at Gais Chilas. (Revised)	26-04-2012 26-07-2021	421.086	0.000	217.115	203.971	52.282	0.000	52.282	151.689
113		01 MW HPP at Manikal Darel, Diamer.	26-04-2012	195.780	0.000	163.776	32.004	32.004	0.000	32.004	0.000
114	T	Up-grading of 160 KW Hydro Power Station Tangir to 02 MW (Revised).	27-01-2014 24-04-2021	610.916	0.000	542.736	68.180	68.180	0.000	68.180	0.000
115		Const. of 1.5 MW Hydro Power Project Raikote Muthat Chilas to 02 MW (Revised).	27-01-2014 26-07-2021	482.726	0.000	250.054	232.672	60.000	0.000	60.000	172.672
116	T	Const. of 01 MW HPP at Giyal Shabakul Darel.	27-01-2014	223.938	0.000	223.938	0.000	0.000	0.000	0.000	0.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
117	T	Addition of New Transformers, Extension of T/D Lines and Upgradation of Sub-Station in Darel Valley. (B) Const. of Micros in Darel Valley (Revised).	16-04-2019	100.495	0.000	81.282	19.213	19.213	0.000	19.213	0.000
118		Extension / Imp. of T/D Lines in Diamer.	21-10-2017	150.000	0.000	149.810	0.190	0.190	0.000	0.190	0.000
119		Transmission and Distribution Lines for Leftover Areas in Gais, Khanbary and Others.	11-01-2020	60.000	0.000	0.000	60.000	27.416	0.000	27.416	32.584
120		Extension of T/D Network/Transformers and New Transmission Line in Tangir Diamer.	25-11-2021	60.000	0.000	0.000	60.000	27.416	0.000	27.416	32.584
121		Feasibility Study for Development of 01 MW HPP at Thay Niat District Chilas.	25-11-2021	24.508	0.000	7.298	17.210	2.535	0.000	2.535	14.675
New											
122		Installation of ABC Cable and Smart Energy Meters in Diamer	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
123		Const. of Forebay 1.2 MW Sheikho Tangir	un-app	35.000	0.000	0.000	35.000	25.000	0.000	25.000	10.000
124		Feasibility Study for Const. of 10 MW HPP at Gaber Tangir	un-app	10.000	0.000	0.000	10.000	2.697	0.000	2.697	7.303
125		Transformers, HT lines, LT lines, poles at botogah, khiner, Hudur chilas	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
SKARDU											
126		Shifting of 3.5 MW HPP Maqpoon Bridge to (02 MW HPP Soq and 01 MW HPP PH-V Kacura Skardu	11-08-2017 24-04-2021	621.868	0.000	139.720	482.148	100.000	0.000	100.000	382.148
127	T	02 MW HPP at Sermik Ph-IV, Skardu.	27-10-2017	283.073	0.000	259.925	23.148	23.148	0.000	23.148	0.000
128	T	Provision of Transformers, Fixing of TD Lines and Replacement of New Poles in Halqa-I & II Skardu.	11-01-2020	50.000	0.000	26.105	23.895	23.895	0.000	23.895	0.000

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
129		Improvement / Provision of Missing Facilities of Electricity (Supply and Fixing of LT/HT Poles, Distribution Transformers and Extension of Transmission Lines) in GBA-8 Skardu-2.	25-11-2021	30.021	0.000	0.000	30.021	6.000	0.000	6.000	24.021

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
130	T	Improvement of TD Line and Supply of New Step Down Transformers at Thorgo, Nar, Gole, Sermik, Doro and Shilla district Skardu Halqa-III.	25-11-2021	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
131	T	Imp. In TD Lines and Transformers & Complaint Offices in Halqa-I Skardu	un-app	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
132	T	02 MW Hydro Power Project Tormik Roundu Ph-II.	7-09-2021	497.057	0.000	0.000	497.057	61.437	0.000	61.437	435.620
133	T	Imp. of T/D Lines in Halqa-IV Skardu.	un-app	25.000	0.000	0.000	25.000	3.090	0.000	3.090	21.910
New											
134	T	Installation of ABC Cable and Smart Energy Meters in Skardu	un-app	100	0.000	0.000	100.000	9.000	0.000	9.000	91.000
GHIZER											
135	T	Feasibility Study for 2.5 HPP Thoi Ph-II Ghizar.	02-08-2019	15.000	0.000	10.780	4.220	4.220	0.000	4.220	0.000
136	T	01 MW HPP Sherqila Ph-III.	27-01-2014	208.329	0.000	189.818	18.511	18.511	0.000	18.511	0.000
137	T	Upgrading of 160 KW to 750 KW Hydel Station Birgal.	03-02-2016	183.027	0.000	142.704	40.324	40.324	0.000	40.324	0.000
138	T	Replacement of T/G set and Const. of New Power House at 1.5 MW Hydel Station Ishkoman.	03-02-2016	149.670	0.000	149.066	0.604	0.604	0.000	0.604	0.000
139	T	Const. of 02 MW HPP Ishkoman Ph-II Ghizer.	14-04-2018	435.765	0.000	361.100	74.665	74.665	0.000	74.665	0.000
140	T	Express line from Ishkoman to Chatorkhand and Singul to HQ Gahkuch.	30-06-2022	80.000	0.000	0.000	80.000	9.888	0.000	9.888	70.112
141	T	RCC Lining Of Remaining Portion Of Power Channel 01 MW Hydel Power Station Shamaran Phander, Power Channel Bathraitand Providing Of RCC Slab And Replacement Of Eroded Penstock Pipe Of Old 1.5 MW Hydel Power Station Ishkoman.	un-app	80.000	0.000	0.000	80.000	9.888	0.000	9.888	70.112

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
New											
142		Provision of Polls with Transformers in Yasin.	un-app	8.000	0.000	0.000	8.000	4.000	0.000	4.000	4.000
143		Installation of ABC Cable and Smart Energy Meters in Ghizer	un-app	100.000	0.000	0.000	100.000	9.000	0.000	9.000	91.000
144		Provision of Electricity to Hasis Das Ghizer	un-app	10.000	0.000	0.000	10.000	2.697	0.000	2.697	7.303
GHANCHE											
145		Const. of 02 MW Hydro Power Project Lachat (Modified).	16-01-2020	467.909	0.000	124.898	343.011	50.000	0.000	50.000	293.011
146	T	Purchase of Transformers for Ghanche Halqa-I.	22-04-2020	30.000	0.000	10.000	20.000	20.000	0.000	20.000	0.000
147		Const. of 02 MW HPP at Balayghond Ph-II Stage II.	23-04-2021	398.135	0.000	3.500	394.635	105.000	0.000	105.000	289.635
148		Provision of Transmission Lines & Transformers for GBA-23 Ghanche-II.	25-11-2021	25.000	0.000	0.000	25.000	10.173	0.000	10.173	14.827
149		Provision of Transmission Lines & Transformers for GBA-22 Ghanche-I.	25-11-2021	20.000	0.000	0.000	20.000	10.000	0.000	10.000	10.000
150		Rehabilitation/Up-rating of HP Station Kharkoo GBA-22 Ghanche-I.	un-app	100.000	0.000	0.000	100.000	7.000	0.000	7.000	93.000
151		Procurement and Fixing of Poles and Transformers in GBLA-24 District Ghanche.	25-11-2021	20.000	0.000	1.720	18.280	9.999	0.000	9.999	8.281
152		Const. of 1 MW HPP at balghar Dhagoni GBA-22 Ghanche-I (Ph-I Civil Work).	un-app	250.000	0.000	0.000	250.000	5.000	0.000	5.000	245.000
153	T	Const. of 300 KW HPP at Kanday Hushay.	16-04-2019	98.917	0.000	107.463	-8.546	0.001	0.000	0.001	-8.547
New											
154		Purchase of Pol and Transformer at Mashabrum	un-app	5.000	0.000	0.000	5.000	1.349	0.000	1.349	3.651
ASTORE											

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13

155		02 MW Hydel Power Project Stage-I at Gudai River	12-01-2012	353.666	0.000	222.359	131.307	90.000	0.000	90.000	41.307
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Astore. (R)

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
156	T	Const. of 0.800 MW HPP at Rehman Nallah Bunji Astora. (2nd R) (2nd Modified)	16-04-2019 08-03-2021	365.818	0.000	365.699	0.119	0.119	0.000	0.119	0.000
157	T	Const. of 01 MW Hydel Power Project at Derlay Ph-II, Astora.	26-04-2012	180.277	0.000	167.556	12.721	12.721	0.000	12.721	0.000
158		Const. of 900 KW HPP at Bulashber 500 KW and Ispay 400 KW, Astora.	26-04-2012	197.472	0.000	162.792	34.680	15.000	0.000	15.000	19.680
159		02 MW HPP Dichal Dashkin Astora.	03-12-2014	344.772	0.000	296.409	48.363	20.000	0.000	20.000	28.363
160		Const. of 02 MW HPP Yeshlteto Nullah Astora, Stage- I	27-01-2014	333.815	0.000	330.945	2.870	2.870	0.000	2.870	0.000
161		04 MW Turbo Generating Sets and Allied Civil Works for Stage-II, Gudai Astora.	03-12-2014	338.322	0.000	3.500	334.822	60.000	0.000	60.000	274.822
162		Const. of 04 MW Hydel Power Project at Rattu Astora.	un-app	780.000	0.000	0.000	780.000	10.000	0.000	10.000	770.000
163		Improvement of Transmission/Distribution Lines/ Replacement of Wooden Poles into Steel Structure i/c Provision of Electricity to Deprived Villages Of Qamri in District Astora.	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
164		Feasibility study for development of 4MW HPP at Rattu River Astora	11.9.2021	25.000	0.000	0.000	25.000	5.000	0.000	5.000	20.000
165		Replacemnt of Old TG Sets & Allied Civil Work Harchu & Gudai Power House	23-04-2021	125.530	0.000	0.000	125.530	40.611	0.000	40.611	84.919
166		Const. of 800 KW HPP at Ratu Astora	23-04-2021	289.600	0.000	0.000	289.600	43.795	0.000	43.795	245.805
NAGAR											
167	T	Const. of 02 MW HPP Dahiter Nagar, Gilgit.	27-01-2014	356.830	0.000	356.578	0.252	0.252	0.000	0.252	0.000
168	T	2.00 MW HPP at Hisper River Nagar-I.	27-01-2014	382.800	0.000	364.970	17.830	17.830	0.000	17.830	0.000
169		0.500 MW HPP at Chalt Nagar-II ®	30-06-2022	166.901	0.000	115.191	51.710	0.079	0.000	0.079	51.631

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
170		Const. of 1.5 MW HPP Budalas Nagar.	13-04-2018	247.101	0.000	107.253	139.848	16.790	0.000	16.790	123.058

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
171		Const. of 200 KW Hydel Power Project Hisper Nagar-I.	16-04-2019	95.073	0.000	93.962	1.111	1.111	0.000	1.111	0.000
172	T	Supply and Installation of 01 MW DG Set for Askurdass Nagar.	25-11-2021	50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000
		HUNZA									
173		01 MW HPP Chipurson, Hunza.	10-03-2018	223.791	0.000	154.738	69.053	11.007	0.000	11.007	58.046
174		Improvement of Transmission, Distribution Lines and Transformers at Hunza.	25-11-2021	30.074	0.000	0.000	30.074	15.000	0.000	15.000	15.074
175		02 MW HPP Run of the River at Passu.	un-app	450.000	0.000	0.000	450.000	5.000	0.000	5.000	445.000
		SHIGAR									
176		Const. of 300 KW Micro HPP Sino Braldo.	un-app	140.000	0.000	0.000	140.000	9.000	0.000	9.000	131.000
177		Up rating of 01 MW Hydel station Shigar Phase-II to 1.5 MW (Ph-I) GBLA-12 Shiger.	un-app	150.000	0.000	0.000	150.000	9.000	0.000	9.000	141.000
		New									
178		02 MW HPP Ph-IV Shigar	un-app	500.000	0.000	0.000	500.000	5.000	0.000	5.000	495.000
		KHARMONG									
179		Installation of Smart Energy Meters and ABC Cables Stage-I. (Mehdiabad to Tolti) Kharmong.	11-01-2020	60.000	0.000	0.000	60.000	25.000	0.000	25.000	35.000
180		Improvement of TD Line and Supply of Step-down Transformers in Mehdiabad, Katisho Gasing and Manthoka.	25-11-2021	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
181	T	Improvement/Extension of TD Line in GBA-II	25-11-2021	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
182		Development of 03 MW Hydro Power Project at Mehdiabad Phase-III Kharmang.	07-09-2021	732.740	0.000	0.000	732.740	89.000	0.000	89.000	643.740
183		Purchase and Installation of 05 Nos. 100 KV and 05 Nos. 50 KV Transformers.	un-app	5.250	0.000	0.000	5.250	1.000	0.000	1.000	4.250

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
		New									
184		Provision of Transmission Distribution and other Equipment in Kharhong	un-app	50.000	0.000	0.000	50.000	4.000	0.000	4.000	46.000
Total (Energy Sector)				21157.717	1733.662	8008.922	13148.795	2521.880	0.000	2521.880	10626.915

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13

NRM SECTOR

AGRICULTURE

GB LEVEL

185	T	Strengthening of Agriculture Secretariat and E-Agriculture Extension Services in GB. (Modified)	01-03-2018	55.400	0.000	56.734	-1.334	0.000	0.000	0.000	-1.334
186	T	Income Generation of Small Farmers Through Apiculture (Honey Bee Garming) Promotional Activities on PPP Basis in Gilgit Region.	28-05-2019	59.350	0.000	27.383	31.967	31.967	0.000	31.967	0.000
187		Strengthening of Agri. Research Services in GB.	01-08-2018	40.000	0.000	32.889	7.111	0.000	0.000	0.000	7.111
188		Establishment of Cold Stores in Gilgit & Skardu to Promote Agri Business.	un-app	140.000	0.000	0.000	140.000	8.000	0.000	8.000	132.000
189		Scale up of Buckwheat and Barley Production in Gilgit-Baltistan.	20-10-2021	60.000	0.000	4.514	55.486	6.858	0.000	6.858	48.628
190		Post-Harvest Management through Processed Food Value Chain in Baltistan Region.	20-10-2021	60.000	0.000	4.515	55.485	6.858	0.000	6.858	48.627
191		Construction of Directorate Offices at Diamer/Astore Division.	20-10-2021	60.000	0.000	0.000	60.000	7.416	0.000	7.416	52.584
192		Development and Promotion of Olive and Walnut in Diamer/Astore Region.	20-10-2021	40.000	0.000	1.678	38.322	5.000	0.000	5.000	33.322
193		Transformation of Agriculture Production System through Cluster Based Development Approach in Gilgit-Region.	20-10-2021	50.000	0.000	3.759	46.241	5.715	0.000	5.715	40.526
194		Transformation of Agriculture Production System through Cluster Based Development Approach in Diamer Region.	20-10-2021	50.000	0.000	8.672	41.328	6.000	0.000	6.000	35.328

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
195		Transforming Agriculture Production System Through Cluster Based Approach in Baltistan Region.	20-10-2021	50.000	0.000	3.761	46.239	5.715	0.000	5.715	40.524
196		Transforming Agriculture through Innovative Research System in GB.	13-05-2022	100.000	0.000	2.220	97.780	12.360	0.000	12.360	85.420
197		Landscaping and Strengthening of Agriculture Secretariat with ICT Based Monitoring System GB.	20-10-2021	50.000	0.000	10.867	39.133	5.715	0.000	5.715	33.418
New											
198		Establishment of Crop Reporting Services and Agriculture Statistics in GB	un-app	75.000	0.000	0.000	75.000	7.000	0.000	7.000	68.000
199		Strengthening of Agriculture Secretariat and E-agriculture Extension Services in GB (Phase-II)	un-app	59.800	0.000	0.000	59.800	7.000	0.000	7.000	52.800
GILGIT											
200	T	Infrastructure Imp. of Fruit Nursery Skarkoi Gilgit.	27-09-2017	10.000	0.000	11.500	-1.500	0.000	0.000	0.000	-1.500
DIAMER											
201	T	Evaluation of Various Vegetables and Pulses Under Climatic Conditions of District Diamer.	27-02-2020	15.000	0.000	5.640	9.360	9.360	0.000	9.360	0.000
202		Integrated Development of Agriculture in District Diamer.	20-10-2021	50.000	0.000	4.550	45.450	5.754	0.000	5.754	39.696
SKARDU											
203	T	Production and Marketing of Fruits and Vegetables on One Village One Product Basis in Baltistan Region.	09-09-2016	59.000	0.000	47.179	11.821	11.821	0.000	11.821	0.000

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
204		Capacity Building of Potential Farmers through Training and Provision of Agriculture Instrument in Halqa-II Skardu.	20-10-2021	10.000	0.000	0.850	9.150	5.000	0.000	5.000	4.150
205		Promotion of Commercialized Agriculture through Effective Production Mechanism in Skardu.	20-10-2021	52.000	0.000	5.179	46.821	10.000	0.000	10.000	36.821
206		Sustainable Production and Yield Enhancement of Potential Crops in District Skardu.	20-10-2021	35.000	0.000	3.486	31.514	3.895	0.000	3.895	27.619
207		Development of Aquaculture in District Skardu.	20-10-2021	50.000	0.000	4.500	45.500	5.624	0.000	5.624	39.876
GHIZER											
208	T	Improving Rural Livelihood And Food Security Through Modern Agricultural Techniques District Ghizer.	20-10-2021	30.000	0.000	2.700	27.300	27.300	0.000	27.300	0.000
209	T	Ensuring Food Security and Economic Growth Through Extension of Trout Farming in District Ghizer.	20-10-2021	50.000	0.000	4.443	45.557	45.557	0.000	45.557	0.000
GCHANHE											
210	T	Const. of Office for Deputy Director Agriculture Ghanche.	16-10-2017	8.000	0.000	6.544	1.456	1.456	0.000	1.456	0.000
211	T	Establishment of Agri Farm for Seed Production Ghanche Halqa-I Ghanche.	26-11-2019	5.000	0.000	4.465	0.535	0.535	0.000	0.535	0.000
212		Strengthening Sustainable Agriculture to Expand Opportunities for Forming Communities in District Ghanche.	20-10-2021	50.000	0.000	5.466	44.534	25.164	0.000	25.164	19.370

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
ASTORE											
213		Rehabilitation / Construction of Irrigation Channel Mirmalik District Astore.	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
214		Integrated Development of Agriculture in District Astore.	20-10-2021	50.000	0.000	3.897	46.103	25.054	0.000	25.054	21.049
215		Development and Promotion of Aquaculture in Fisheries Astore.	20-10-2021	40.000	0.000	3.404	36.596	8.000	0.000	8.000	28.596
NAGAR											
216		Integrated Development of Agriculture in District Nagar.	20-10-2021	50.000	0.000	3.410	46.590	10.000	0.000	10.000	36.590
SHIGAR											
217		Initiatives for Commercial Agriculture in District Shigar.	27-02-2020	52.000	0.000	24.744	27.256	10.000	0.000	10.000	17.256
218		Construction of Deputy Director Agriculture Office at Shigar.	20-10-2021	20.000	0.000	0.000	20.000	10.000	0.000	10.000	10.000
KHARMONG											
219		Provision of Agriculture Extension Services in District Kharmang.	20-10-2021	50.000	0.000	3.107	46.893	10.000	0.000	10.000	36.893
220		Pre and Post-Harvest Management of Potential Fruits with Special Focus on Apple and Apricot in District Kharmang.	20-10-2021	40.000	0.000	1.268	38.732	5.247	0.000	5.247	33.485
Total: (Agriculture)				1685.550	0.000	303.324	1382.226	346.607	0.000	346.607	1035.619

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
ANIMAL HUSBANDARY											
GB LEVEL											
221		Promotion of Poultry Activities/ Breed Imp. of Poultry in GB.	16-10-2017	45.000	0.000	24.189	20.811	8.000	0.000	8.000	12.811
222		Estb.of Veterinary Dispensary Sharote Gilgit, Hupuk, Astore, Goharabad, Borith Ishkomen and Purchase of 03 Vet. Mobile Dispensaries.	16-10-2017	40.000	0.000	31.157	8.843	8.843	0.000	8.843	0.000
223		Effective Control of Ecto and Endo Parasites in Livestock of GB and Const. of Vet. Dispensary at Chilim Astore and Jutal Gilgit.	01-08-2018	60.000	0.000	41.171	18.829	6.032	0.000	6.032	12.797
224	T	Promotion of Dairy Activities. (Ph-II)	01-08-2018	42.000	0.000	46.025	-4.025	0.000	0.000	0.000	-4.025
225		Establishment of Animal Disease Reporting & Surveillance System in Gilgit-Baltistan (Ph-III). (Modified) (Revised)	02-02-2022 '11-01-2020 25-02-2021	60.000	0.000	36.881	23.119	2.887	0.000	2.887	20.232
226		Breed Improvement Program Through Natural Crossing/Artificial Insemination in 10 Districts in GB.	26-11-2019	40.000	0.000	16.760	23.240	2.872	0.000	2.872	20.368
227		Promotion of Dairy Activities in Gilgit-Baltistan (Ph-III).	15-11-2021	300.000	0.000	4.640	295.360	36.507	0.000	36.507	258.853
228		Strengthening of Poultry Services Involving Private Sector in Gilgit-Region Phase-II i.e Rehabilitation of Vet. Hospital at Gilgit.	03-09-2021	100.000	0.000	7.885	92.115	11.423	0.000	11.423	80.692

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
229		Strengthening/Improvement of Poultry Services Involving Private Sector in Baltistan-Region.	20-10-2021	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
230		Strengthening of Poultry Services Involving Private Sector in Diamer-Region.	22-04-2022	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
231		Targeting Blue Revolution Towards Food, Nutrition & Livelihood Security through Conservation of local Species in GB.	15-11-2021	80.000	0.000	5.999	74.001	9.146	0.000	9.146	64.855
232		Extending Vet. Ambulance Services in GB.	15-11-2021	100.000	0.000	4.395	95.605	11.768	0.000	11.768	83.837
233		Development of Yak at High Altitude Areas of Pakistan, Gilgit-Baltistan (Ph-II)	02-02-2022	55.000	0.000	0.000	55.000	6.798	0.000	6.798	48.202
234		New Strengthening of Breeding Services in GB	un-app	150.000	0.000	0.000	150.000	10.000	0.000	10.000	140.000
235	T	GILGIT Establishment of Veterinary Dispensary at Chamoghar Gilgit.	26-11-2019	4.500	0.000	2.813	1.687	1.687	0.000	1.687	0.000
236	T	DIAMER Const. of 02 Nos Veterinary Dispensary at Halqa-16 Diamer-II.	02-09-2016	6.000	0.000	1.500	4.500	4.500	0.000	4.500	0.000
237	T	Const. of 03 Nos Veterinary Dispensary in Tangir Valley.	02-09-2016	10.000	0.000	1.554	8.446	8.446	0.000	8.446	0.000
238		Estab. of Jersey Demonstration Farm in Diamer Region.	02-08-2018	60.000	0.000	0.000	60.000	6.665	0.000	6.665	53.335
239	T	Const. of Veterinary Dispensaries at Babusar Halqa-I Diamer.	22-04-2022	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
New											
240		Veternary Dispensaries GB-17 Diamer-III.	un-app	18.000	0.000	0.000	18.000	4.855	0.000	4.855	13.145
241		Establishment of Jersey Demonstration Farm in Diamer Region	un-app	120.000	0.000	0.000	120.000	9.000	0.000	9.000	111.000
242		Const of 3 Nos Veternary Dispensaries at GBA-16	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
243		Repair / construction of Vet Dispensary at Chorot, Thor Kot	un-app	8.000	0.000	0.000	8.000	2.000	0.000	2.000	6.000
SKARDU											
244	T	Establishment of Experimental Dairy Farm for Promotion of Local Jersey Breed in Baltistan. (Modified)	02-09-2016 27- 02-2020	56.526	0.000	47.296	9.230	9.230	0.000	9.230	0.000
245	T	Rehab. of Thanote Dispensary and Husainabad Dairy Farm Skardu.	16-10-2017	25.000	0.000	19.989	5.011	5.011	0.000	5.011	0.000
246		Up-gradation/ Provision of Missing Facilities of Livestock in Various Places in Skardu Halqa-II.	22-04-2022	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
247		Const of Vet. Dispensary at Shila Halqa-III Skardu.	22-04-2022	6.500	0.000	0.000	6.500	0.926	0.000	0.926	5.574
248		Const. of Animal Husbandary Dispensary at New Naylor, Shigari Khord, Nianyour & Chospa Skardu-II	un-app	3.500	0.000	0.000	3.500	1.000	0.000	1.000	2.500
GHIZER											
249		Establishment of Small Ruminant Farm in Taus Tehsil Yasin.	20-10-2021	34.792	0.000	0.000	34.792	15.000	0.000	15.000	19.792
New											
250		Const. of Veterinary Dispensary at Barkolti Yasin.	un-app	4.000	0.000	0.000	4.000	1.079	0.000	1.079	2.921

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
GHANCHE											
251	T	Const. of Veterinary Dispensary at Khurkundo Kundus Mashbroom, Ghanche.	20-10-2021	6.000	0.000	1.530	4.470	4.470	0.000	4.470	0.000
ASTORE											
252	T	Const. of Veterinary Dispensaries at Nowgam and Leftover Work of Veterinary Dispensary Doyan Astore.	26-11-2019	8.000	0.000	2.386	5.614	5.614	0.000	5.614	0.000
253		Const. of 06 Vet. Disp at Halqa-I Astore.	20-10-2021	40.000	0.000	0.000	40.000	7.000	0.000	7.000	33.000
254		Establishment of 15 Small Scale Jersey Dairy Farm on PPP Mode at District Astore Halqa-I.	un-app	24.745	0.000	0.000	24.745	3.000	0.000	3.000	21.745
255		Construction of Vety. Dispensary at Louse, Guzair, Fina, Mushkay, Chongra and Tatwal Astore.	20-10-2021	35.000	0.000	0.000	35.000	7.000	0.000	7.000	28.000
256		Up-gradation of Veterinary Dispensary Rattu and Gudai up to Hospital Level	22-04-2022	40.000	0.000	0.000	40.000	7.000	0.000	7.000	33.000
HUNZA											
257		Strengthening of Poultry through PPP Mode in District Hunza.	20-10-2021	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
258		Const. of Veterinary Dispensary at Pamir and Khanabad Hunza.	20-10-2021	30.000	0.000	0.000	30.000	10.000	0.000	10.000	20.000
259	T	Poultry Farm at Hussainabad Hunza for Women	un-app	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
260	T	Poultry Farm at Haiderabad Hunza for Women	un-app	0.500	0.000	0.000	0.500	0.500	0.000	0.500	0.000
261	T	Poultry Farm at Murtazabad Hunza	un-app	0.500	0.000	0.000	0.500	0.500	0.000	0.500	0.000
SHIGAR											
262		Establishment of Livestock Setup and Rural Development through Commercial Poultry Farming in Shigar.	22-04-2022	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
KHARMONG											
263		Const of 02 Nos. of Vet. Dispensary at Katisho and Mantho Nullah Halqa-III Kharmong.	20-10-2021	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
264	T	Construction of Veterinary Dispensary at Apojanpa Torghon District Kharmang.	20-10-2021	9.000	0.000	0.000	9.000	9.000	0.000	9.000	0.000
265		Const. of Veterinary Dispensary Pari District Kharmong	22-04-2022	6.500	0.000	0.000	6.500	1.000	0.000	1.000	5.500
266		Const. of Vet. Hospital at Ghavis GBA-11 Kharmang	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
Total: (Animal Husbandary)				1820.063	0.000	296.169	1523.894	277.681	0.000	277.681	1246.213

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
FISHRIES											
GB LEVEL											
267		Commercial Trout Fish Farming in Ghizer and Gilgit, (Sai Nallah Juglote Sub Division). (Modified)	01-08-2019 22-04-2020	58.700	0.000	18.082	40.618	8.000	0.000	8.000	32.618
New											
268		Harnessing Fisheries Innovation for Transformational Economic Impact	un-app	50.000	0.000	0.000	50.000	13.485	0.000	13.485	36.515
GILGIT											
269		Support to Enhanced Production Through Up- Gradation and Expansion of Existing Fish Farms and Hatcheries in Gilgit District & Promotion of Small	15-11-2021	70.000	0.000	4.800	65.200	8.000	0.000	8.000	57.200
DIAMER											
270		Harnessing the Water Resources for Promotion of Trout Fish Farming in Sub-Division Tangir District Diamer.	un-app	45.000	0.000	0.000	45.000	5.562	0.000	5.562	39.438
SKARDU											
271	T	Provision of Missing Facilities to Private Fish Farms at Halqa-II Skardu.	20-10-2021	10.000	0.000	0.996	9.004	9.004	0.000	9.004	0.000
GHIZER											
272	T	Trout Natural Sanctuary and Natural Spawning Park Langer District Ghizer.	20-10-2021	40.000	0.000	3.053	36.947	36.947	0.000	36.947	0.000
GHANCHE											
273		Establishment Snow Trout Model Hatchery at Sogha District Ghanche.	20-10-2021	50.900	0.000	3.574	47.326	15.000	0.000	15.000	32.326
New											

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
274		Const. Veterinary Hospital at Haldi (Saltoro) & Mandik (Saltoro) ASTORE	un-app	8.000	0.000	0.000	8.000	2.158	0.000	2.158	5.842
275		Management and Conservation of Fisheries Resources and Promotion of Game Fishery in District Astore. NAGAR	20-10-2021	37.595	0.000	5.550	32.045	6.000	0.000	6.000	26.045
276		Introduction of Trout Fish Farming in District Nagar. SHIGER	20-10-2021	45.000	0.000	4.859	40.141	10.000	0.000	10.000	30.141
277		Development of Fisheries Resources in District Shigar. KHARMONG	20-10-2021	40.000	0.000	0.831	39.169	10.000	0.000	10.000	29.169
278		Management Conservation & Development of Fisheries Resources in District Kharmang.	10/20/2021	40.000	0.000	2.535	37.465	4.631	0.000	4.631	32.834
Total:				495.195	0.000	44.280	450.915	128.787	0.000	128.787	322.128
G.Total (ANF)				4000.808	0.000	643.773	3357.035	753.075	0.000	753.075	2603.960

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
FORESTRY, WILD LIFE AND ENVIRONMENT											
GB LEVEL											
279		Environmental Management and Monitoring System in GB. (R)	18-03-2020	172.500	0.000	160.850	11.650	13.287	0.000	13.287	11.650
280		Participatory Management of Central Karakoram National Park, Gilgit Baltistan, Ph-II (2nd Revised).	02-01-2015 22-04-2020 18-10-2021	219.000	0.000	167.235	51.765	10.000	0.000	10.000	41.765
281		REDD+Phase-II Roadmap and Operational Plan for REDD+Piloting in GB. (Revised)	27-09-2017 18-10-2021	84.984	0.000	31.109	53.875	8.000	0.000	8.000	45.875
282	T	Mechanism for Implementation of Environmental Safeguards in GB.	08-08-2018	15.000	0.000	17.250	-2.250	0.000	0.000	0.000	-2.250
283	T	Baseline Environment Profiling along CPEC in Gilgit-Baltistan with Pakistan Space and Upper Atmosphere Research Commission (SUPARCO).	09-10-2018	20.000	0.000	19.983	0.017	0.017	0.000	0.017	0.000
284		Strengthening of Protected Areas Management System in Gilgit-Baltistan.	23-10-2020	98.000	0.000	4.164	93.836	11.469	0.000	11.469	82.367
285		Conservation and Scientific Management of High Value Juniper Forests in Gilgit-Baltistan.	04-02-2022	91.506	0.000	0.240	91.266	11.221	0.000	11.221	80.045
286		Integrated Carnivores Conservation Programme (ICCP), Gilgit-Baltistan.	02-02-2022	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
287		Ladakh Urial Translocation and Rehabilitation in Gilgit-Baltistan.	02-02-2022	40.000	0.000	0.000	40.000	4.944	0.000	4.944	35.056
288		Construction of Protective Bund Along Indus Chumik Skardu.	11-11-2021	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
289		Participatory Management of Himalaya and Nanga-Parbat National Park with Involvement of Local Communities.	04-02-2022	98.777	0.000	0.000	98.777	12.209	0.000	12.209	86.568
290		Strengthening Community-Managed Protected Areas for Conserving Biodiversity and Improving Local Livelihoods through Eco Tourism Promotion in GB.	un-app	80.000	0.000	0.000	80.000	9.888	0.000	9.888	70.112
291		Phasing Out Plastic Bags in Gilgit- Baltistan Through Promotion of Smart Shopping Bags.	02-02-2022	150.000	0.000	0.000	150.000	14.832	0.000	14.832	135.168
292		Construction of Office of Chief Conservator of Forests, Parks & Wildlife GB at Gilgit.	(10-11)-11-2021	34.000	0.000	0.490	33.510	3.970	0.000	3.970	29.540
293		Const. of Regional Setup of EPA Offices at Diamer-Astore.	un-app	25.000	0.000	0.000	25.000	3.090	0.000	3.090	21.910
294		Const. of Regional Setup of GB EPA Offices at Gilgit.	02-02-2022	58.700	0.000	13.000	45.700	5.687	0.000	5.687	40.013
295		Const. of Regional Setup of Environmental Protection Agency Office at Skardu.	10/11-11-2021	34.600	0.000	0.590	34.010	3.387	0.000	3.387	30.623
296		Climate Change Mitigation through Establishment of Energy Plantation at Riverbeds & Marginal Lands in Baltistan Revenue Division.	11-11-2021	30.300	0.000	12.398	17.902	1.866	0.000	1.866	16.036
297		Participatory Conservation and Management of Selected Wetlands Of Gilgit-Baltistan.	10/11-11-2021	56.500	0.000	0.000	56.500	6.983	0.000	6.983	49.517
298		Fire Prevention and Control in Forest GB.	02-02-2022	40.000	0.000	0.000	40.000	4.944	0.000	4.944	35.056

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
299		Feasibility for Environmental Protection, sustainable Management and Development of Khunjarab,Attabad Lake and Babusar New	25-08-2021	8.000	0.000	0.000	8.000	0.989	0.000	0.989	7.011
300		Production Sustainable Harvesting and Marketing Of Non-Timber Forest Products (NTFPs) Phase-II in Gilgit-Baltistan	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
301		Green Infrastructure/ Green Engineering Practices	un-app	20.000	0.000	0.000	20.000	4.000	0.000	4.000	16.000
302		Environment/Environmental Management and Monitoring System in GB, Phase I NAGAR New	un-app	20.000	0.000	0.000	20.000	4.000	0.000	4.000	16.000
303		Development of Infrastructure in Nagar Forest Division HUNZA	un-app	25.000	0.000	0.000	25.000	6.743	0.000	6.743	18.257
304		Watershed Management & Soil Conservation in Catchment Areas of Ataabad Lake Site in Collaboration with the Local Community. SHIGAR New	10/11-11-2021	45.255	0.000	3.188	42.067	7.000	0.000	7.000	35.067
305		Strengthening and Capacity Building Of Shigar Forest Division through Infrastructural Development	un-app	25.000	0.000	0.000	25.000	6.743	0.000	6.743	18.257

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
KHARMONG											
New											
306		Construction of Office and Residence of DFO in Kharmang District	un-app	25.000	0.000	0.000	25.000	5.000	0.000	5.000	20.000
Total:				1647.122	0.000	430.497	1216.625	175.157	0.000	175.157	1054.755

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
MINERALS, MINES, INDUSTRIES, COMMERCE AND LABOUR											
GB LEVEL											
307	T	Const. and Establishment of Mineral Check Posts at Chilas, Babusar, Teru and Sost GB. (2nd M) (2nd Revision)	02-02-2022 '25-02-2021 '01-03-2018	44.232	0.000	39.850	4.382	4.382	0.000	4.382	0.000
308	T	Financial and Technical Assistance for Lapidary Center in Gilgit-Baltistan. (2nd Modified)	02-02-2022 '13-04-2019	55.000	0.000	51.450	3.550	3.550	0.000	3.550	0.000
309		Financial & Technical Assistance for Capacity Building of Gemstones Miners in GB. (R) (Modified).	17-09-2018	43.452	0.000	40.800	2.652	2.652	0.000	2.652	0.000
310		Establishment of GB Board of Investment. (GB-BOI) (R)	19-03-2016 '16-01-2020	99.840	0.000	4.013	95.827	11.970	0.000	11.970	83.857
311	T	Estab. of Labour Inspectorate in GB.	17-09-2018	20.000	0.000	13.516	6.484	6.484	0.000	6.484	0.000
312		Estab. of Inspectorate of Mines and Minerals GB. (Ph-II)	11-01-2020	30.000	0.000	17.871	12.129	1.494	0.000	1.494	10.635
313		Mapping of Domestic Commerce in GB	un-app	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
314		Establishment of Labour Market Information System (LMIS) and Facilitation/Registration Centre for Overseas Labors in GB.	un-app	35.000	0.000	0.000	35.000	4.326	0.000	4.326	30.674
315		Establishment of Women Incubation Centers in Gilgit, Skardu and Diamer GB.	un-app	60.000	0.000	0.000	60.000	7.416	0.000	7.416	52.584
316		Establishment of Technical Training Centers in Gilgit Division.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
317		Establishment of Technical Training Centers in Diamer-Astore Division.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
318		Establishment of Technical Training Centers in Baltistan Division.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
319		Establishment/Construction of District Offices of ICL in District Ghanche, Ghizer, Astore and Hunza (Ph-1).	un-app	70.000	0.000	0.000	70.000	6.000	0.000	6.000	64.000
320		Establishment of Minerals Check Post in Exit Points of GB	un-app	25.000	0.000	0.000	25.000	3.090	0.000	3.090	21.910
321		Identification of Locations of Quartz and Feldspar in Entire GB (PC-II).	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
322		Capacity Building of Officers/Supervisory Staff of Directorate of Mines and Minerals GB.	22-04-2022	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
323		Establishment of Heavy Duty Weighbridge System in Collection of Royalty in Exit Points.	un-app	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
324		Const. of Additional Rooms in Existing Directorate Office Building at Gilgit & District Office Building at Astore (Phase-I)	un-app	58.000	0.000	0.000	58.000	7.169	0.000	7.169	50.831
325		Establishment of Child Labour Rehabilitation Centre in Gilgit Division.	un-app	25.000	0.000	0.000	25.000	3.090	0.000	3.090	21.910
326		Establishment of Child Labour Rehabilitation System in Diamer-Astore Division.	un-app	25.000	0.000	0.000	25.000	3.090	0.000	3.090	21.910
327		Establishment of Child Labour Rehabilitation System in Baltistan Division.	un-app	25.000	0.000	0.000	25.000	3.090	0.000	3.090	21.910

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
Gilgit											
New											
328		Establishment of Industrial Zone at Minawar Gilgit.	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
DIAMER											
329		Re-Activation of wood working Training & Cum Production Centre Chillas.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17,528
SKARDU											
330	T	Establishment of Gemstone Lapidary Center at Skardu.	30-12-2015	58.000	0.000	44.278	13.722	13.722	0.000	13.722	0.000
Total: -				978.524	0.000	211.777	766.747	114.864	0.000	114.864	651.883

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
FOOD DEPARTMENT											
GB LEVEL											
331		Strengthening of Food Department GB (M).	13-05-2022	75.000	0.000	54.232	20.768	8.000	0.000	8.000	12.768
			'01-02-2015								
332		Leftover Work of Directorate of Food GB (Revised).	06-06-2021	49.000	0.000	38.286	10.714	1.615	0.000	1.615	9.099
			'04-06-2015								
333		Const. of Office, 02 Nos Bulk Depots, 02 Nos Weigh Bridges for Baltistan Region (Modified).	16-11-2017 '17- 06-2022	30.000	0.000	24.736	5.264	3.290	0.000	3.290	1.974
334		Const. of 02 Nos Bulk Depots for Gilgit Region.	09-01-2018	65.489	0.000	61.302	4.187	4.187	0.000	4.187	0.000
335	T	Const. of Food Department Offices in District Gilgit, Hunza and Nagar.	15-08-2018	30.000	0.000	28.832	1.168	1.168	0.000	1.168	0.000
336		Food Management Information System in GB (FMIS).	22-04-2022	37.500	0.000	0.000	37.500	3.090	0.000	3.090	34.410
337		Food Fortification Programme of Food Department GB.	un-app	99.000	0.000	0.000	99.000	12.237	0.000	12.237	86.763
New											
338		Effective Supervision and Monitoring in Food Department	un-app	20.000	0.000	0.000	20.000	5.394	0.000	5.394	14.606
DIAMER											
New											
339		02 Nos Grain Godown at Hudur Near Madarsa Gujrat, Sari Thor.	un-app	8.000	0.000	0.000	8.000	2.000	0.000	2.000	6.000
GHIZER											
340	T	Const. of 03 Nos. Grain Godowns at Barkulti, Thaus and Gindai.	15-08-2018	23.608	0.000	21.529	2.079	2.079	0.000	2.079	0.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
		New									
341		Const. of Civil Supply Godown, Nazber, Nalti, Kurkulti and Umelsat Yasin.	un-app	10.000	0.000	0.000	10.000	2.697	0.000	2.697	7.303
		GHANCHE									
342		Const. of 03 Nos. Civil Supply Bulk Depots at Sub Division Daghoni Soq, Khorkha and Bardas Balghar.	26-11-2019	15.000	0.000	3.200	11.800	1.458	0.000	1.458	10.342
343		Const. of Civil Supply Depot at Bara Bala, Kharfaq and Thoqmus Chorbat GBA-23 Ghanche.	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
		New									
344		Const. of Wheat Depot at Sino, Kanday, Lachat, Kondus, Khani Saltoro, Gulshan Kabeer, Haldi, Ghursay & Payundo	un-app	17.000	0.000	0.000	17.000	4.585	0.000	4.585	12.415
		ASTORE									
345	T	Const. of 02 Nos. Grain Godowns at Nakay & Rahman Pur Astore.	26-11-2019	3.000	0.000	0.078	2.922	2.922	0.000	2.922	0.000
		KHARMONG									
346		Const. of 05 Nos. Civil Supply Depots at (Kamongo, mayurdo, Ingut, Chomik & Memushthand) GBA-11 Kharmang.	un-app	11.000	0.000	0.000	11.000	2.000	0.000	2.000	9.000
Total: -				503.597	0.000	232.195	271.402	57.958	0.000	57.958	213.444

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
TOURISM, CULTURE, SPORTS, ARCHAEOLOGY & MUSEUMS											
GB LEVEL											
347	T	People's Youth Programme-Initiative on Youth and Sports Infrastructure Development.	09-01-2018	120.000	0.000	96.566	23.434	23.434	0.000	23.434	0.000
348		Development and Imp. of Historical Monument and Trekking Trails in GB.	10-05-2017	54.822	0.000	10.505	44.317	5.469	0.000	5.469	38.848
349	T	Strengthening of Tourism, Youth Affairs, Sport and Culture Deptt. in GB.	23-11-2016	50.000	0.000	41.007	8.993	8.993	0.000	8.993	0.000
350		Provision of Missing Facilities in Existing Sports Infrastructure in GB. (Modified)	02-08-2018	59.000	0.000	49.276	9.724	9.724	0.000	9.724	0.000
351		Destination Development Initiatives in GB.	01-03-2017	70.000	0.000	48.620	21.380	2.886	0.000	2.886	18.494
352		Estab.of Tourist Information Center at Islamabad.	23-11-2016	24.550	0.000	11.758	12.792	1.581	0.000	1.581	11.211
353		Promotion of GB as Four Season Tourist Destination.	19-12-2016	75.000	0.000	59.409	15.591	1.924	0.000	1.924	13.667
354	T	Const. of Play Grounds at Tehsil Level in GB. (M) (Revised)	13-05-2022 '08-03-2018	152.735	0.000	134.821	17.914	19.889	0.000	19.889	-1.975
355	T	Estab./Const. of Tourist Facilitation Centre on KKH. (M)	25-02-2021 '17-11-2017	20.000	0.000	9.651	10.349	10.349	0.000	10.349	0.000
356		Imp. of Tourist Huts at Sadpara Top, Skardu & Chilim, Astore and Polo Ground at Roundu.	15-08-2018	55.000	0.000	19.274	35.726	4.416	0.000	4.416	31.310
357		Establishment of GB Academy for Regional Languages, Arts and Culture.	16-11-2017	59.342	0.000	1.066	58.276	7.186	0.000	7.186	51.090
358		Leftover Work/Const. of Stadium for Youth in Darel, Tangir and Sikanderabad .	25-03-2019	59.000	0.000	41.058	17.942	2.186	0.000	2.186	15.756

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
359	T	Development of Khamosh Aabshar District Kharmang and Cliff Diving Spot at Khaplu Ghanche.	13-16/10/2020	6.000	0.000	2.538	3.462	3.462	0.000	3.462	0.000
360		Development of Female Sports in Gilgit-Baltistan.	27-02-2020	25.000	0.000	4.469	20.531	4.000	0.000	4.000	16.531
361	T	Feasibility Study for Rehabilitation and Conversion of Old Historical Hanging Bridges as Tourist Rest Points in GB.	10/11-11-2021	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
362		Feasibility Study for Conservation of 1000 Years Old Settlement (Khar) and Revival of Ghabgee Stagoo (Entrance gate of 500 household) at Kharmang and Eco Friendly Sign Boards in GB.	10/11-11-2021	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
363		Rehabilitation and Construction of Buddhist Meditation Rooms at Kargah Buddha, Manthal Rock Buddha, Hatoon Rocks & Hanzel Stupa. (PM Directive)	10/11-11-2021	59.000	0.000	0.000	59.000	7.292	0.000	7.292	51.708
364		Automation of Trekking & Expedition Permits, Purchase and Installation of Instruments and New	10/11-11-2021	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
365		Feasibility Study For Tourism Development Plan For PSDP Funded Roads In GB (Pissan To Hoper Nagar, Gorikote Astore To Shergharthang Skardu and Gilgit To Shandure Ghizer), Development of Sport Complex/Park at Sultanabad (Phase-1), Construction of Play Ground at Sakwar Gilgit, Development of Sports Complex at Jagir Basin Gilgit, Const. of Water Park at Basin Near Kargah Nullah and Jutial Near Gilgit River and Const. of 10 feet Cycling Trek from KIU to Chilmish Das	un-app	60.000	0.000	0.000	60.000	12.576	0.000	12.576	47.424

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
366		Training of High Altitude Porters, Mountain, Guides and Tour Operators	un-app	20.000	0.000	0.000	20.000	5.394	0.000	5.394	14.606
367		Promotion of Tourism Through Winter Sports in GB	un-app	50.000	0.000	0.000	50.000	9.000	0.000	9.000	41.000
368		Repair & Renovation of Polo Grounds in GB	un-app	30.000	0.000	0.000	30.000	8.091	0.000	8.091	21.909
GILGIT											
New											
369		Estbalishment of Ethonological Center at Napura Gilgit	un-app	49.000	0.000	0.000	49.000	7.000	0.000	7.000	42.000
370		Const. of Treks and Trails in Forest Complex Jutial	un-app	25.000	0.000	0.000	25.000	6.743	0.000	6.743	18.257
SKARDU											
New											
371		Establishment of Museum at Skardu	un-app	50.000	0.000	0.000	50.000	7.000	0.000	7.000	43.000
DIAMER											
372		Const. of District Tourism Office at Diamer.	16-11-2017	20.000	0.000	17.920	2.080	2.080	0.000	2.080	0.000
373	T	Const. of Culture/Community Hall at Darel.	08-08-2018	16.495	0.000	11.552	4.943	4.943	0.000	4.943	0.000
GHIZER											
374		Const. of Tourist Resort in Phandar.	16-11-2017	45.000	0.000	5.310	39.690	15.000	0.000	15.000	24.690
375	T	Establishment of Stable and Mess at Barsat on Pattern of Chitral Side & Const. of Polo Ground at Phander Ghizer. (M)	25-02-2021 8-08-2018	45.000	0.000	34.282	10.718	10.718	0.000	10.718	0.000
376	T	Rehabilitation of Existing Sports Ground at Hakis and Const. of Football Ground at Thingai i.c Purchase of Equipments for Culture Through Cultural Department GB for Ghizer.	13-16/10/2020	14.000	0.000	8.849	5.151	5.151	0.000	5.151	0.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
377	T	Rehabilitation of Polo Ground at Ghakuch Bala Puniyal Ghizer.	10/11-11-2021	17.000	0.000	6.411	10,589	10,589	0.000	10,589	0.000
378		Construction of Playground at Gulmuti Puniyal Ghizer.	10/11-11-2021	15.000	0.000	0.000	15.000	8.000	0.000	8.000	7.000
		New									
379		Const. of Playground at Taus and Gindai Yasin.	un-app	33.000	0.000	0.000	33.000	8.900	0.000	8.900	24.100
380		Const. of Family Park at Bjayote Atkush.	un-app	30.000	0.000	0.000	30.000	8.091	0.000	8.091	21.909
381		Const. of Hajat Qabool Memorial Arts and Culture Auditorium Bujayote Yasin.	un-app	30.000	0.000	0.000	30.000	8.091	0.000	8.091	21.909
		GHANCHE									
382		Establishment of Balti Art and Culture Center at HQ Khaplu Ghanche.	13-16/10/2020	35.055	0.000	11.635	23.420	5.000	0.000	5.000	18.420
383	T	Const./Improvement of Boundary Wall Shahi Polo Ground at Khaplu Ghanche.	13-16/10/2020	15.000	0.000	6.000	9.000	9.000	0.000	9.000	0.000
		NAGAR									
384	T	Expansion/Missing Facilities, Volley Ball Ground at Nilt & Sumayar Nagar.	13-16/10/2020	20.000	0.000	13.880	6.120	6.120	0.000	6.120	0.000
385		Construction/Establishment of Cultural Complex at Hoper, Nagar (Ph-I).	10/11-11-2021	25.000	0.000	0.000	25.000	3.090	0.000	3.090	21.910
		HUNZA									
386		Const. of 1.5 Km 7ft Track from End of Existing Road to Malika Moh Shikari Karimabad.	17-11-2020	9.300	0.000	7.125	2.175	2.175	0.000	2.175	0.000
387		Construction of Auditorium at Gulmit Hunza.	13-16/10/2020	30.000	0.000	7.000	23.000	8.000	0.000	8.000	15.000
		New									
388		Revitalization of Kalam Darchi Fort Misgar.	un-app	17.000	0.000	0.000	17.000	4.585	0.000	4.585	12.415
		SHIGAR									

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
389	T	Feasibility Study for Estb. of Mountaineering Institute Shigar.	08-08-2018	14.112	0.000	5.014	9.098	11.098	0.000	11.098	-2.000

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
		New									
390		Estab./Promotion of Winter Sports at Khyber (20.000 million), Gulkin (Rs. 5.000 million) missing Facilities in Winter Sports Area Altit (Rs. 4.000), Sport for Ondrapoyga (Rs.5,000million) Sport for Wakhi Music School Gulmit (Rs.3,000 million) and Music School Altit (Rs. 3,000 million)	un-app	40.000	0.000	0.000	40.000	4.000	0.000	4.000	36.000
		KHARMONG									
391		Purchasing of 4x4 Wheels Ambulance for FAP Yornungut GBA-11 Kharmang	un-app	7.800	0.000	0.000	7.800	1.000	0.000	1.000	6.800
392		Const. of Sports Complex at Murkun Tolti GBA-11 Kharmang (Ph-1).	10/11-11-2021	25.000	0.000	0.000	25.000	3.090	0.000	3.090	21.910
Total: -				1711.211	0.000	664.996	1046.215	315.023	0.000	315.023	731.192
Total (NRM Sector)				4840.454	0.000	1539.465	3300.989	663.002	0.000	663.002	2651.274

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13

SOCIAL SECTOR

SOCIAL WELFARE, WOMEN DEVELOPMENT,

HUMAN & CHILD RIGHTS AND YOUTH AFFAIRS

DEPARTMENT

393	T	Const.of Shelter Homes (Darul Aman) GB.	19-03-2016	104.938	0.000	90.669	14.269	19.269	0.000	19.269	-5.000
394		Sector Development of Youth Affairs in GB.	01-02-2013	58.000	0.000	29.902	28.098	3.473	0.000	3.473	24.625
395		Establishment of Children and Women Library at Gilgit.	17-07-2017	65.000	0.000	0.000	65.000	8.034	0.000	8.034	56.966
396		Estab. of APNA Ghar (Home for Homeless Children) at Gilgit	11-06-2017	56.672	0.000	7.500	49.172	5.954	0.000	5.954	43.218
397		Establishment of Child Protection Commission in GB. (Modified)	26-10-2019	55.000	0.000	0.645	54.355	6.694	0.000	6.694	47.661
398		Social Development Departmental Complex in 04 District of GB i.e Spacious Training / Community Halls.	16-04-2020	160.000	0.000	27.900	132.100	16.500	0.000	16.500	115.600
399		Chief Minister Package for Disabled Person. (Ph-I) (Modified)	26-11-2019	50.000	0.000	35.365	14.635	5.000	0.000	5.000	9.635
400		Chief Minister Package for Push Carts Runners. (Ph-I) (Modified)	17-09-2018 '14-10-2019	20.000	0.000	5.225	14.775	1.826	0.000	1.826	12.949
401		Social Development Activities in GB.	08-08-2018	25.000	0.000	10.395	14.605	1.686	0.000	1.686	12.919
402		Estab. of District Officers of Women Development Directorate in Skardu and Diamer.	13-16/10/2020	45.000	0.000	2.422	42.578	5.285	0.000	5.285	37.293
403		Payment of Services, Charges & Creation of Endowment Fund for CM Self Employment Youth Loan Scheme.	25-11-2020	250.000	0.000	70.171	179.829	30.000	0.000	30.000	149.829
404		Women Socio Economic Empowerment in GB.	un-app	56.800	0.000	0.000	56.800	7.021	0.000	7.021	49.779

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
405		Const. of Directorate of Population Welfare Deptt. GB.	un-app	40.000	0.000	0.000	40.000	4.944	0.000	4.944	35.056
406		Small and Medium Women Enterprise in. 34 Tehsils of GB.	30-06-2022	150.000	0.000	0.000	150.000	18.540	0.000	18.540	131.460
407		Establishment of Model Vocational Centers in Remaining District of GB.	un-app	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
408		GB Youth Internship Program (YIP).	un-app	52.900	0.000	0.000	52.900	6.538	0.000	6.538	46.362
409		Strengthening of Youth Affairs and Department at Divisional Level.	un-app	60.000	0.000	0.000	60.000	7.416	0.000	7.416	52.584
410		CM Package for Socio-Economic Rehabilitation for Persons with Disabilities in GB. "Ph-II".	01-04-2022	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
411		Strengthening of District Social Welfare Offices (community Comprehensive/ development centers) of Department Social Welfare GB.	un-app	8.265	0.000	0.000	8.265	1.022	0.000	1.022	7.243
412		Ensuring Universal Access to the Assistive Devices (Wheel Chair, Tripods, Canes etc) for PWDs in GB.	un-app	52.200	0.000	0.000	52.200	6.452	0.000	6.452	45.748
413		Establishment of Management Information System for Survey of Persons with Disabilities PWDs in GB.	un-app	4.905	0.000	0.000	4.905	0.606	0.000	0.606	4.299
414		Sahara Program for Street Children and their Families.	un-app	10.260	0.000	0.000	10.260	1.268	0.000	1.268	8.992
415		Startup Interest Free Loans for Youth in Remote Villages in GB.	30-06-2022	100.000	0.000	0.000	100.000	7.000	0.000	7.000	93.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
New											
416		Preparation of GB Suicide Prevention and Response Strategy and its Implementation	un-app	50.000	0.000	0.000	50.000	13.485	0.000	13.485	36.515
417		Population Welfare Program in GB	un-app	70.000	0.000	0.000	70.000	7.000	0.000	7.000	63.000
418		Need Assessment of Social Vulnerability, Preparation of Social registry and 5 years Social Development Plan in GB Through Soni Jawari Center	un-app	50.000	0.000	0.000	50.000	7.000	0.000	7.000	43.000
GILGIT											
419		Establishment of Social Services Medical Center in RHQ Hospital Kashrote, Gilgit.	un-app	16.000	0.000	0.000	16.000	1.978	0.000	1.978	14.022
420		Vocational Training Centers in Majini Muhallah, Khomer Bashoot & Damote, Jutial, Juglote Centre, Nomal & Falkin Damote District Gilgit	un-app	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
New											
421		Women Literacy and Development Center Paiden	un-app	15.000	0.000	0.000	15.000	4.046	0.000	4.046	10.954
DIAMER											
422	T	Women Vocational Centers Diamer.	08-08-2018	25.000	0.000	26.591	-1.591	0.000	0.000	0.000	-1.591
423		Estb. Of Vocational Center at Khaya Nayat Halqa-I Diamer.	un-app	3.500	0.000	0.000	3.500	1.000	0.000	1.000	2.500
424		Estb. of Play Ground for Youth in Darel.	un-app	20.000	0.000	0.000	20.000	1.472	0.000	1.472	18.528
GHIZER											
425		Provision of Equipment to Already Established Vocational Centers in GBA-20 Ghizer-II.	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000

Annual Development Programme 2022-23

S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
426		Estb. Of 04 Nos. Human Resource Development Centers in GBA-20 Ghizer-II. New	un-app	40.000	0.000	0.000	40.000	4.944	0.000	4.944	35.056
427		Vocational Centers in Yasin Sumal.	un-app	6.000	0.000	0.000	6.000	1.618	0.000	1.618	4.382
428		Integrated Mental Health Program in GB Piloting Ghizer District	un-app	50.000	0.000	0.000	50.000	13.485	0.000	13.485	36.515
429		Estb. Of 04 Nos. of Human Resource Center in GBA-20 Ghizer ASTORE	un-app	40.000	0.000	0.000	40.000	7.000	0.000	7.000	33.000
430		Const. of Persons with Disability Complex at Astore. NAGAR	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
431		Replication of Rehabilitation/Skill Development Center for Youth and Special/Disabled Person at GB-V Nagar and Const. of Public Library at Sumayar Nagar. SHIGAR	un-app	35.000	0.000	0.000	35.000	1.000	0.000	1.000	34.000
432		Estab. of School for Special Children and 02 Nos Vocational Center KHARMONG	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
433		Purchase of Equipment for Vocational Training Centers in Kharmong Halqa-III & Skardu.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
434		Const. of 03 Nos. Vocational Training Centers at Ghavis, Olding and Bresil GBA-11 Kharmang.	un-app	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
Total: -				2038.440	0.000	306.784	1731.656	253.096	0.000	253.096	1478.560

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
EDUCATION											
GB LEVEL											
435	T	Establishment of Polytechnic Institute for Boys at Gilgit, GB. (Modified)	10-06-2021 '30-06-2022	299.274	0.000	256.792	42.482	42.482	0.000	42.482	0.000
436		Strengthening of Laboratories/Libraries in Educational Institutions of GB.	01-03-2017	176.670	0.000	114.375	62.295	30.000	0.000	30.000	32.295
437		Provision of Kits and Stipend to Out of School Children in GB.	30-12-2015	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
438	T	Upgradation of Special Education Center Gilgit to Secondary Level and Opening of Special Education Center at Diamer (Revised).	25-02-2021	33.310	0.000	29.050	4.260	4.260	0.000	4.260	0.000
439	T	Provision of ECD Facilities in Existing Government P/S of GB.	01-03-2017	80.000	0.000	65.599	14.401	14.401	0.000	14.401	0.000
440	T	Completion of Leftover Works of 92 Incomplete/ Deleted Schemes of Education Sector GB (Ph-I).	02-08-2019	48.274	0.000	42.580	5.694	5.694	0.000	5.694	0.000
441		Provision of Transport Facilities for Educational Institutions of GB.	01-03-2017	119.305	0.000	55.843	63.462	30.000	0.000	30.000	33.462
442		Provision of Equipment for Re-habilitation Center Special Education Complex Gilgit.	24-10-2016	20.000	0.000	3.241	16.759	5.000	0.000	5.000	11.759
443		Estab. of Directorate of Technical Education and Skill Development and TVET Institutions in Diamer, Ghanche, Astore, Ghizar, Shigar and Nagar.	15-02-2019	173.000	0.000	88.549	84.451	30.000	0.000	30.000	54.451
444	T	Restoration/Re-Const. of Dangerous Buildings Affected During Earthquake/Flood etc.Ph-II.	09-01-2018	100.000	0.000	114.635	-14.635	0.000	0.000	0.000	-14.635

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
445		Capacity Building of Staff/Professional Development and Training on Inclusive Education GB. (Modified)	19-01-2019	30.000	0.000	0.488	29.512	12.000	0.000	12.000	17.512
446	T	Estab. of 30 ECD Centers in GB. (Ph-II)	01-08-2018	60.000	0.000	56.223	3.777	3.777	0.000	3.777	0.000
447		Establishment of 10 Model Schools in Gilgit-Baltistan (One in Each District).	16-04-2019	150.000	0.000	76.876	73.124	30.000	0.000	30.000	43.124
448		SPS Posts For Operation of Completed Institution.	15-02-2019	80.000	0.000	0.000	80.000	27.345	0.000	27.345	52.655
449		Revamping of Already Established IT Centers in GB. (Ph-I)	15-02-2019	75.000	0.000	0.000	75.000	20.000	0.000	20.000	55.000
450		Provision of Required Infrastructure for Initiation of BS Programmes (04 Years) in Degree Colleges (i.c Const. of 01 Girls Degree College at Distt. Head Quarter Nagar).	16-04-2019	300.000	0.000	143.922	156.078	40.000	0.000	40.000	116.078
451	T	Provision of Visiting Faculty for GB Colleges (Phase-II).	27-02-2020	23.000	0.000	21.020	1.980	1.980	0.000	1.980	0.000
452		Outreach Scholarship (Phase-II).	26-11-2019	59.953	0.000	31.296	28.657	15.000	0.000	15.000	13.657
453		Provision of Missing Facilities for Girls & Boys Colleges of GB.	18-10-2021	153.264	0.000	1.744	151.520	40.000	0.000	40.000	111.520
454		Provision of Transport Facilities in GB Educational Institutions including Public Schools.	18-10-2021	367.038	0.000	75.850	291.188	73.266	0.000	73.266	217.922
455		Strengthening of GB Degree Colleges Through Implementation of Distance/E-Learning System.	un-app	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
456		Provision of Required Infrastructure for Initiation of BS Programs (04 Years) in Degree Colleges at Remaining District Including Inter College Tangir.	18-10-2021	139.198	0.000	8.700	130.498	17.205	0.000	17.205	113.293

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
457		SPS Posts for Operation of Completed Institutions Ph-II.	un-app	80.000	0.000	0.000	80.000	7.000	0.000	7.000	73.000
458		Construction of College of Education for Women Gilgit (Ph-I)	'30-06-2022	275.540	0.000	0.000	275.540	7.000	0.000	7.000	268.540
459		Establishment of Project Management Unit in Gilgit. (Ph-II)	5-10-2021	15.000	0.000	1.614	13.386	5.000	0.000	5.000	8.386
460		Provision of Missing Facilities in Cadet College Skardu.	05-10-2021	56.000	0.000	1.500	54.500	6.922	0.000	6.922	47.578
461		Provision of Missing Facilities and Repair/ Maitainence of SAP Schools in GB.	un-app	37.500	0.000	0.000	37.500	4.635	0.000	4.635	32.865
462		Provision of Machinery, Equipments and Furniture for Polytechnic Institute for Boys Gilgit with Salaries of HR for 4 Years.	un-app	170.000	0.000	0.000	170.000	10.000	0.000	10.000	160.000
463		Provision of Missing Facilities and Const. of Academic Block and Labs at Public School Basin Gilgit.	un-app	45.000	0.000	0.000	45.000	5.562	0.000	5.562	39.438
464		Establishment of Women Degree College at Jutial	18-10-2021	237.273	0.000	0.000	237.273	29.327	0.000	29.327	207.946
465		Strengthening of Special Education Complex In Gilgit.	un-app	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
466		Consultancy and Land Compensation for Establishment of Girls Lalik Jan Cadet College at Ghizer.	un-app	250.000	0.000	0.000	250.000	10.000	0.000	10.000	240.000
467		Strengthening Schools, Colleges & Education System in GB.	un-app	350.000	0.000	0.000	350.000	10.000	0.000	10.000	340.000
468		Stablshment of ECD Centers in Educational Institutions of GB	un-app	190.000	0.000	0.000	190.000	15.000	0.000	15.000	175.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
469		Primary School's Khorak Program in 40 PS of GB	un-app	112.000	0.000	0.000	112.000	10.000	0.000	10.000	102.000
		GILGIT									
470		Upgradation of Schools (Adhoc) in Gilgit.	07-07-2007	95.000	0.000	94.993	0.007	0.007	0.000	0.007	0.000
471	T	Upgradation of Girls and BMS Parri to H/S.	01-03-2018	29.300	0.000	30.599	-1.299	0.000	0.000	0.000	-1.299
472	T	Upgradation of 04 Nos GMS into H/S (Minawar, Damote, ChakarKote and Sakwar).	16-10-2017	57.600	0.000	44.720	12.880	12.880	0.000	12.880	0.000
473		Upgradation of GHS Datuchi Bagrote and GHS Oshikhandass to HSS and GPS Noor Colony Jutial and Jutal Pain to MS.	08-08-2018	52.000	0.000	48.331	3.669	3.669	0.000	3.669	0.000
474	T	Provision of Missing Facilities in District Gilgit and Const. of Public School in Halqa-I, Gilgit.	19-02-2018	100.000	0.000	99.967	0.033	0.033	0.000	0.033	0.000
475	T	Establishment of GPS at Jut Kargah, Mian Colony Jagir Baseen & Secondary Section of Army Public School Juglote Sai.	08-08-2018	35.000	0.000	34.998	0.002	0.002	0.000	0.002	0.000
476		Upgradation of GHS Nomal & GHS Sassi Haramush to GHSS and Additional Class Rooms in BHS Jalalabad.	19-02-2019	77.000	0.000	48.303	28.697	10.000	0.000	10.000	18.697
477		Upgradation of GPS Eidi Muhallah, Domyal, SoniKote, Wahdat Colony & Darot Dass into MS.	25-02-2021	60.000	0.000	32.851	27.149	10.000	0.000	10.000	17.149
478		Up-gradation of GHS Konodas into HSS.	13-16/10/2020	36.802	0.000	6.789	30.013	8.000	0.000	8.000	22.013
479		Provision Missing Facilities and School Bus for Public School and College Jutial Gilgit.	13-16/10/2020	25.029	0.000	10.045	14.984	5.000	0.000	5.000	9.984
480		Const. of GPS at Toroki Oshikhandas & PS Baldass Haramosh.	13-16/10/2020	12.996	0.000	2.705	10.291	4.000	0.000	4.000	6.291

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
481		Up-gradation of Girls Middle School Rahimabad to HS, BMS Jutal to HS and BPS Khaltoro Haramosh to MS.	13-16/10/2020	59.083	0.000	4.470	54.613	6.750	0.000	6.750	47.863
482		Const of Boys and Girls Primary School Center Jaglote, Shumrote, Diamer Colony Jutial and Up-gradation of Public School Jaglote Gilgit.	05-10-2021	58.032	0.000	3.072	54.960	7.049	0.000	7.049	47.911
483		Construction of Boys and Girls Primary School at Jutal Halqa-III Gilgit.	05-10-2021	12.064	0.000	0.691	11.373	4.000	0.000	4.000	7.373
484		Const of Boys and Girls Primary School at Jutal Pain Halqa-III Gilgit.	05-10-2021	12.064	0.000	0.691	11.373	3.000	0.000	3.000	8.373
485		Up-gradation of GPS into MS at Sultanabad Halqa-III Gilgit.	05-10-2021	20.177	0.000	0.000	20.177	4.000	0.000	4.000	16.177
486		Up-gradation of GPS into MS at Muhammadabad Halqa-III Gilgit.	05-10-2021	19.875	0.000	1.063	18.812	3.000	0.000	3.000	15.812
487		Const. of PS at Jutial Haramoosh.	05-10-2021	11.892	0.000	0.700	11.192	1.383	0.000	1.383	9.809
488		Const. of Girls PS KIU Khari, Harpon Henzel and PS Barmas.	05-10-2021	43.544	0.000	2.500	41.044	5.258	0.000	5.258	35.786
489		Up-Gradation of GMS Nultar Bals, Nultar Pain, Sharote, Basin Pain and Napura into HS.	05-10-2021	114.229	0.000	0.000	114.229	8.000	0.000	8.000	106.229
490		Up-gradation of Boys Middle School Konodass into High School.	05-10-2021	43.206	0.000	0.000	43.206	5.340	0.000	5.340	37.866
491		Up-gradation of GPS into MS at Guro Juglote Halqa-III Gilgit.	05-10-2021	18.682	0.000	1.000	17.682	2.309	0.000	2.309	15.373

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
492		Const. of 03 Nos. Primary Schools in Halqa-III Gilgit , Const. of PS at Mayoan Gali Danyor & Up-gradation of BPS Barchi Haramush to MS Level New	un-app	35.000	0.000	0.000	35.000	2.472	0.000	2.472	32.528
493		Re-construction of delpicated building of BHS Nomal	un-app	40.000	0.000	0.000	40.000	7.000	0.000	7.000	33.000
494		Up-gradation of GHS into HSS Juglot	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
495		Const. of PS at Gasho	un-app	9.000	0.000	0.000	9.000	2.427	0.000	2.427	6.573
496		Const. of PS at Chilmish Bargo	un-app	9.000	0.000	0.000	9.000	2.427	0.000	2.427	6.573
DIAMER											
497	T	Upgradation of 4 Nos. M/S Hudur, Sair Dass Khinner, Sari Thore and Shaheen Village Chilas to H/S.	28-08-2006	20.000	0.000	18.090	1.910	1.910	0.000	1.910	0.000
498	T	Const. of Residential Accommodation for Public School Chilas Daimer. (R)	22-10-2011	34.500	0.000	34.500	0.000	0.000	0.000	0.000	0.000
499	T	Establishment of Public School at Darel and Tangir. (R)	03-02-2016	169.996	0.000	160.548	9.448	9.448	0.000	9.448	0.000
500	T	Const. of GMS Khiner Valley Diamer District.	24-10-2016	10.000	0.000	3.085	6.915	6.915	0.000	6.915	0.000
501		Upgradation of GPS Juglot Tangir and Gumari Darel to M/S and Establishment of GMS Dabas Tangir.	16-10-2017	50.706	0.000	36.086	14.620	13.384	0.000	13.384	1.236
502	T	Const. of 08 Nos GPS and 03 Nos M/S in Diamer.	13-04-2018	98.877	0.000	81.666	17.211	17.211	0.000	17.211	0.000
503		Establishment of Degree College at Darel and Strengthening of DDE Office Diamer.	16-04-2019	160.000	0.000	38.188	121.812	30.000	0.000	30.000	91.812
504	T	Estab. Of GPS at Upper Harpan Dass, Singlay Pain Ghorabad, Batogah Sair Khanbary, Thamrous Bunner, GMS Dharran & Gais Pain.	01-08-2018	50.000	0.000	49.982	0.018	0.018	0.000	0.018	0.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
505		50 Girls Home School in Remote Valleys of Diamer and 10 Nos Girls Primary Schools in Darel and Tangir Valleys.	03-09-2019	90.000	0.000	60.299	29.701	20.000	0.000	20.000	9.701
506	T	Upgradation of GMS Ronai to H/S, BPS Budan Darel to M/S and Re-Const. of BMS Khami Kot Tangir.	08-08-2018	50.000	0.000	40.199	9.801	9.801	0.000	9.801	0.000
507	T	Const. of 08 Nos GPSs (02 Each) at Khinner, Thore, Botogah and Hudur and Upgradation of BHS Thore Kote to HSS.	17-09-2018	60.000	0.000	59.997	0.003	0.003	0.000	0.003	0.000
508		Provision of Missing Facilities in District Diamer i.e. Public School of Darel & Tangir.	15-02-2019	70.000	0.000	67.433	2.567	2.567	0.000	2.567	0.000
509		25 Home Schools for Girls in Diamer Ph-II.	05-10-2021	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
510	T	Home Schools in Diamer (Ph-II) (Salary of Staff).	26-08-2021	59.000	0.000	48.928	10.072	10.072	0.000	10.072	0.000
511		Special Initiative for Promotion of Female Education under Chief Minister Reforms Unit in District Diamer.	un-app	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
512		Construction of Girls and Boys Primary School at Halqa- II Diamer.	05-10-2021	19.524	0.000	2.051	17.473	2.160	0.000	2.160	15.313
513		Const. of 15 Nos. Girl P/School at Basil Nayat, Khaya Nayat, Thay Nayat, Doloi Nayat, Basha Nayat, Singal Nayat, Charat Thak, Nunay Thak, Diong Thak, Gini Bala, Wazeer Basti Boner Das, Jamadari Hait Bunar Das, Nagaran Nayat Halqa-I Diamer.	18-10-2021	146.535	0.000	0.000	146.535	18.112	0.000	18.112	128.423

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
514		Estb. of 08 Nos. BPS at Gormal Nayat, Nili Dar Khaya Nayat, Jail Nayat, Gutam Nayat, Katawalo Khun Nayat, Jaychan Nayat, Kelio Jail Bunar & Manalchi Bunar at Halqa-I Diamer.	05-10-2021	60.000	0.000	0.000	60.000	7.416	0.000	7.416	52.584
515		Const. of MS Gali Pain Akhon Khail Muhallah GBA-18 Tangir Diamer.	05-10-2021	22.997	0.000	1.739	21.258	7.000	0.000	7.000	14.258
516		Up-gradation of Boys H/S Bagyoute Tangir to HSS Level.	05-10-2021	42.064	0.000	3.174	38.890	7.000	0.000	7.000	31.890
517		Up-gradation of Boys P/S Darkali Pain Tangir to MS.	05-10-2021	20.841	0.000	1.739	19.102	7.000	0.000	7.000	12.102
518		Up-gradation of Boys P/S Koranga Bala Near Gichar Nullah Tangir to MS.	05-10-2021	21.829	0.000	1.739	20.090	7.000	0.000	7.000	13.090
519		Up-gradation of 06 BPS into Boys MS at Tangir.	18-10-2021	125.046	0.000	3.122	121.924	15.070	0.000	15.070	106.854
520		Establishment of Boys MS at Chasma Khun Sharat Thak and Land Compensation of PS at Sharodaat Bunar Diامر Halqa-I.	05-10-2021	29.499	0.000	0.000	29.499	3.646	0.000	3.646	25.853
521		Estb. of 06 Nos. Boys Primary Schools and 02 Nos. Girls P/S in Thore, Hudur and Khinner Valleys.	05-10-2021	60.000	0.000	0.000	60.000	7.416	0.000	7.416	52.584
522		Up-gradation of 04 Nos BPS into Boys MS at Khaya Nayat, Shimat Nayat, Dong & Babusar District Diامر.	05-10-2021	60.000	0.000	2.070	57.930	7.160	0.000	7.160	50.770

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
523		Const. of Girls Primary School at Mushkeh Tangir Village	un-app	5.000	0.000	0.000	5.000	0.618	0.000	0.618	4.382
524		Const. of Girls Primary School at Furudi Dar village Tangir.	un-app	5.000	0.000	0.000	5.000	0.618	0.000	0.618	4.382
525		Const. of Boys Primary School at Kuchi Tangir village	un-app	5.000	0.000	0.000	5.000	0.618	0.000	0.618	4.382
526		Const. of Girls Primary School at Darkali Bala Tangir Valley	un-app	5.000	0.000	0.000	5.000	0.618	0.000	0.618	4.382
		New									
527		Const. of P/Schools Boys and Girls GB-17 (as per policy)	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
528		Up-gradation of P/School to M/School i.e Palaty P/School, Shagady P/School, Bashy P/School, Baari P/School and Thilkush P/School. (as per policy)	un-app	20.000	0.000	0.000	20.000	5.394	0.000	5.394	14.606
529		Up-gradation of Gayal H/School to College.(as per policy)	un-app	40.000	0.000	0.000	40.000	8.000	0.000	8.000	32.000
530		Const. of 03 Nos. Primary Schools at Tangir	un-app	25.000	0.000	0.000	25.000	6.743	0.000	6.743	18.257
531		Up-gradation of HS into HSS at Dodeshal Diamer	un-app	12.300	0.000	0.000	12.300	5.711	0.000	5.711	6.589
532		Up-gradation of HS into HSS at Thack	un-app	35.000	0.000	0.000	35.000	4.000	0.000	4.000	31.000
533		Const of Additional Classrooms at Girls High School Chilas, Boys High School Chilas Takia, Boys Middle School Sattelite Town Chilas	un-app	50.000	0.000	0.000	50.000	8.000	0.000	8.000	42.000
534		Girls Primary School Sumaital Khanbary and Dodoshal Jut	un-app	12.000	0.000	0.000	12.000	2.000	0.000	2.000	10.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
SKARDU											
535	T	Upgradation of GPS Ranga to M/S, GMS Kachura into H/S, P/S Bain Skardu into M/S, P/S Shehla Skardu to M/S, BMS Nar to H/S and HS Gole to HSS.	15-02-2019	115.000	0.000	109.068	5.932	5.932	0.000	5.932	0.000
536	T	Upgradation of GHS to HSS at Shigr-e-Klan, Halqa-II and Additional Const. in Girls Degree College Skardu.	01-08-2018	40.000	0.000	40.000	0.000	0.000	0.000	0.000	0.000
537		Missing Facilities in Educational Institutions at Halqa-I Skardu.	05-10-2021	40.000	0.000	1.850	38.150	10.000	0.000	10.000	28.150
538		Const. of BS Block at Public School and College Skardu Halqa-I & Provision of Missing Facilities.	05-10-2021	55.000	0.000	2.000	53.000	10.000	0.000	10.000	43.000
539		Missing Facilities (Addl.04 Rooms & Others) in Women College Halqa-I Skardu.	05-10-2021	26.000	0.000	0.000	26.000	9.000	0.000	9.000	17.000
540		Missing Facilities (Addl. 04 Classrooms & Others) in Boys College Halqa-I Skardu.	05-10-2021	20.000	0.000	0.000	20.000	8.000	0.000	8.000	12.000
541		Const. of Additional Class Rooms of HS Sukmaidan Halqa-I Skardu.	05-10-2021	15.000	0.000	2.000	13.000	5.000	0.000	5.000	8.000
542		Upgradation of Girls Middle School Thorgo Bala to H/S.	05-10-2021	20.694	0.000	1.195	19.499	5.000	0.000	5.000	14.499
543		Upgradation of GPS Talu Broq to MS in Rondu.	05-10-2021	21.740	0.000	2.685	19.055	6.000	0.000	6.000	13.055
544		Const. of 05 PS at Bathang Basho, Lower Kachura, Hussainabad Shigri Kalan, Fapa and Kharpito Halqa-II Skardu.	05-10-2021	53.459	0.000	3.486	49.973	6.177	0.000	6.177	43.796
545		Const. and Estab. Of GHS at Kuwardo.	un-app	60.000	0.000	0.000	60.000	7.416	0.000	7.416	52.584

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
546		Establishment of GPS at Malayar Rondu Halqa-IV.	05-10-2021	10.692	0.000	0.521	10.171	5.000	0.000	5.000	5.171
547		Up-gradation of GPS Talu into MS Halqa-IV.	05-10-2021	19.650	0.000	1.195	18.455	5.000	0.000	5.000	13.455
548		Const. of 02 Nos GPS and Up-gradation of GMS to GHS Shot.	05-10-2021	42.184	0.000	2.291	39.893	7.000	0.000	7.000	32.893
549		Establishment of Girls Degree College in Skardu.	18-10-2021	226.531	0.000	0.000	226.531	70.000	0.000	70.000	156.531
550		Estt. Of GPS Thangrat and Upgradation of GMS Bilamik to HS Halqa-IV Skardu.	05-10-2021	28.732	0.000	2.994	25.738	5.000	0.000	5.000	20.738
551		Up-gradation of 03 Girls Primary Schools (GMS to GHS Tinjus, GPS Tandal to GMS and GMS Gayoul to GHS) Skardu Halqa-II.	05-10-2021	60.000	0.000	0.000	60.000	25.000	0.000	25.000	35.000
552		Up-Gradation of Girls Primary School to Middle School Nur and Establishment of Girls Primary School Aliabad, Halqa-III Skardu.	05-10-2021	30.897	0.000	2.092	28.805	20.000	0.000	20.000	8.805
553		Estb. Of Girls Degree College Rondu Halqa-IV (Ph-I).	18-10-2021	154.174	0.000	0.000	154.174	70.000	0.000	70.000	84.174
554		Strengthening of GHS Sermik Halqa-III Skardu.	22-04-2022	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
555		Estb. Of 02 Nos. GPS at Khari Nag Soq & Yuljuk Sermik Halqa-III Skardu.	05-10-2021	25.384	0.000	0.000	25.384	3.137	0.000	3.137	22.247
556	T	Const. of Examination Hall at HS Thorgo.	05-10-2021	8.000	0.000	2.000	6.000	6.000	0.000	6.000	0.000
557		Estb. Of 02 Nos. PS in Skardu City Halqa-I	05-10-2021	25.882	0.000	2.191	23.691	2.928	0.000	2.928	20.763
New											
558		Estb. Of Three Primary Schools in Various Places of GBLA-9 Skardu-II	un-app	20.000	0.000	0.000	20.000	3.394	0.000	3.394	16.606
559		Dismantelling and re-const. of BHS Mehdiabad	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
560		Const. of 1 BPS and 01 GPS in Rondu	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
561		Estb. Of Technical Institute Namely " Master Shaeed Raza, Technical Institute" at GBLA Skardu-II (Phase-I) GHIZER	un-app	50.000	0.000	0.000	50.000	7.000	0.000	7.000	43.000
562	T	Establishment of 02 Nos Girls M/S at Teru and Raushan and Upgradation of GPS Immit to M/S.	16-10-2017	48.885	0.000	40.559	8.326	8.326	0.000	8.326	0.000
563	T	Const. of Special Education Center at Ghizer.	16-11-2017	60.000	0.000	61.365	-1.365	0.000	0.000	0.000	-1.365
564	T	Upgradation of BMS Dahimal Gupis, Golodass Punial to H/S, GHS Gupis, GHS Chatorkhand to HSS and GMS Barkulti Yasin to HS.	19-02-2019	112.500	0.000	105.751	6.749	6.749	0.000	6.749	0.000
565		Upgradation of Boys Inter College Taus to Degree College. (Co-Education)	19-01-2019	50.000	0.000	11.522	38.478	20.000	0.000	20.000	18.478
566		Upgradation of 03 Nos Boys High Schools (Gulakhmuli Phandar, Boys High School Gulapur Punial, Ishkoman Proper) into HSS & BMS Rawshan into HS.	13-16-10-2020	60.000	0.000	8.990	51.010	25.000	0.000	25.000	26.010
567	T	Up-Gradation of Girls Middle School Thing Dass to High School Ghizer.	05-10-2021	21.487	0.000	3.380	18.107	18.107	0.000	18.107	0.000
568		Up-gradation of Girls Primary School Dalnati to Middle School.	05-10-2021	19.768	0.000	2.000	17.768	8.000	0.000	8.000	9.768
569	T	Establishment of Girls Middle School at Damas Ponial.	05-10-2021	35.961	0.000	7.980	27.981	27.981	0.000	27.981	0.000
570	T	Const. of Submerged Boys Middle School Batswat, Ishkoman, Ghizer.	05-10-2021	17.355	0.000	4.920	12.435	12.435	0.000	12.435	0.000
571		Establishment of 04 No GPS at Barsat Phander, Shamaran Phander, Helti Teru & Handrap.	05-10-2021	38.000	0.000	0.000	38.000	15.000	0.000	15.000	23.000
572	T	Up-gradation of Girls Primary School Gulakhmuli to Middle School.	05-10-2021	24.495	0.000	1.897	22.598	22.598	0.000	22.598	0.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
573	T	Up-gradation of BMS Tern Phander to High School.	05-10-2021	19.664	0.000	1.897	17.767	17.767	0.000	17.767	0.000
574	T	Up-Gradation of Girls Middle School Phander to High School.	05-10-2021	21.144	0.000	0.747	20.397	20.397	0.000	20.397	0.000
575	T	Up-Gradation of Boys High School into Higher Secondary School Singul.	05-10-2021	43.314	0.000	5.725	37.589	37.589	0.000	37.589	0.000
576	T	Const. of Girls Middle School Yasin.	05-10-2021	31.041	0.000	10.220	20.821	20.821	0.000	20.821	0.000
577	T	Up-gradation of GHS Bubur to HSS (Ph-I).	05-10-2021	41.612	0.000	2.760	38.852	38.852	0.000	38.852	0.000
578	T	Const. of P/S Hatoon (Girls) and P/S Hasis Khari.	QQ	25.768	0.000	3.910	21.858	21.858	0.000	21.858	0.000
579		Up-Gradation of Girls High School Sarayat Ghakuch Bala to Higher Secondary School.	05-10-2021	37.604	0.000	5.500	32.104	14.593	0.000	14.593	17.511
		New									
580		Up-gardation of Girls M/S Sandi to Girls High School.	un-app	20.000	0.000	0.000	20.000	5.394	0.000	5.394	14.606
581		Const. of Girls Middle School Sumall.	un-app	20.000	0.000	0.000	20.000	5.394	0.000	5.394	14.606
582		Const. of Primary School at Bujayote Yasin.	un-app	10.000	0.000	0.000	10.000	2.697	0.000	2.697	7.303
583		Up-gradation of Boys M/S Gindai to High School.	un-app	20.000	0.000	0.000	20.000	5.394	0.000	5.394	14.606
584		Const. of Degree College at Sherqillah. (as per policy)	un-app	40.000	0.000	0.000	40.000	7.000	0.000	7.000	33.000
585		Const. of High School in Gurunjar. (as per policy)	un-app	4.000	0.000	0.000	4.000	1.079	0.000	1.079	2.921
586		Up-gradation of High School in Hasis. (as per policy)	un-app	4.000	0.000	0.000	4.000	1.079	0.000	1.079	2.921

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
587		Const. of Primary School in Bar and Loidass. (as per policy)	un-app	8.000	0.000	0.000	8.000	2.158	0.000	2.158	5.842
588		Const. of Examination Halls in Govt. High School Boys and Girls in Sherqillah. (as per policy)	un-app	40.000	0.000	0.000	40.000	7.000	0.000	7.000	33.000
589		Primary Schools Loi Das Sherqilla, Tali Dass Gupis and upgradation OfBPS into Middle School Asumbar Ishkomen	un-app	50.000	0.000	0.000	50.000	7.000	0.000	7.000	43.000
GHANCHE											
590		Upgradation of BMS Daltir to H/S, GMS Machulo to H/S, GPS Frano and Balghar to M/S and Establishment of P/S at Tabsa Lachat & GPS Kunais.	19-02-2019	87.128	0.000	49.498	37.630	15.000	0.000	15.000	22.630
591		Special Initiative for Promotion of Female Education under Chief Minister Reforms Unit in District Ghanche.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
592		Establishment of Public School & College Mashabrum (with provision of SPS Posts for Initial 03 Years).	18-10-2021	90.000	0.000	0.000	90.000	20.000	0.000	20.000	70.000
593		Establishment of PS at Kalan Chorbat GBA-23	05-10-2021	10.692	0.000	0.000	10.692	9.542	0.000	9.542	1.150
594		Estab. of Girls Primary School Thana Tangzong Kharkoo, Computer and Science Labs in High School Daghoni and Kharkoo and Provision of Furniture for Various Govt. Schools, Up-gradation of Girls Primary School Lahar Kharkoo to Middle School and Primary School Mandik Shagran Kharkoo to Middle School at GBA-22.	05-10-2021	57.347	0.000	2.000	55.347	20.000	0.000	20.000	35.347

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
595		Up-Gradation of Primary School into Middle School Khani Saltoro & Gogolu.	05-10-2021	27,306	0.000	2.000	25,306	10.000	0.000	10.000	15,306

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
596	T	Up-gradation of Middle School to High at Haldi.	05-10-2021	13.720	0.000	4.370	9.350	9.350	0.000	9.350	0.000
597	T	Up-gradation of PS Broqpa Bara & Kharfaq GBA-23 Ghanche.	05-10-2021	35.300	0.000	4.620	30.680	30.680	0.000	30.680	0.000
598		Up-Gradation of Middle School Talis into High School.	05-10-2021	22.749	0.000	0.000	22.749	10.000	0.000	10.000	12.749
599		Const. of BPS at Pandiwa, additional rooms at BHS Pioun GBA-23 Ghanche.	05-10-2021	23.692	0.000	1.725	21.967	5.000	0.000	5.000	16.967
New											
600		Const./Up-gradation of High School Machulu to Higher Secondary School.	un-app	20.000	0.000	0.000	20.000	5.394	0.000	5.394	14.606
601		Const. of PS Mandik, Mala Grong (Saltoro) and Additional Room for HS Thagas	un-app	20.000	0.000	0.000	20.000	5.394	0.000	5.394	14.606
602		Up-gradation of Primary School Raisha Khanay, Yuchung, karmading, Marzi-Gon, Balay-Gon, GomaSaltoro and Additional rooms for Girls HS Thagas	un-app	35.000	0.000	0.000	35.000	6.000	0.000	6.000	29.000
603		Const. of Girls Middle School Talis	un-app	10.000	0.000	0.000	10.000	2.697	0.000	2.697	7.303
604		Conversion of HSS to Model HSS at Dumsum	un-app	10.000	0.000	0.000	10.000	2.697	0.000	2.697	7.303
605		Additonal Room HS Haldi, Ghagulu Saltoro, Gab-Khor Saltoro , Surmo Khar	un-app	13.000	0.000	0.000	13.000	3.506	0.000	3.506	9.494
606		Upgradation of BHS into HSS at Farano Chorbat	un-app	20.000	0.000	0.000	20.000	5.394	0.000	5.394	14.606
607		IT Center at Boys and Girls High School Barah Ghanche	un-app	10.000	0.000	0.000	10.000	2.697	0.000	2.697	7.303
ASTORE											
608	T	Establishment of Girls Degree College Astore.	09-01-2017	45.000	0.000	14.364	30.636	30.636	0.000	30.636	0.000
609	T	Upgradation of BHS Chorit Astore to H/S.	16-11-2017	28.900	0.000	25.752	3.148	3.148	0.000	3.148	0.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
610	T	Const. of BPS Kakan, GPS Bobin Shounter, GPS Mukhachaki Harcho & Makiyal (Isteme), Upgradation of P/S Nagai into M/S, P/S Nahkay into M/S and GMS Louse into High level.	15-02-2019	75.000	0.000	63.769	11.231	11.231	0.000	11.231	0.000
611		Const./Upgr. Of Schools in Halqa-I Astore.	un-app	250.000	0.000	0.000	250.000	9.000	0.000	9.000	241.000
612		Upgradation of GHS Gudai into HSS.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
613		Estb. Of Public School at Astore (With Provision of SPS Posts in HR for Initial 03 Years).	30-06-2022	99.785	0.000	0.000	99.785	7.000	0.000	7.000	92.785
614		Upgradation of BHS into HSS Chorit	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
615		Const. of Girls Degree College at Halqa-I Astore (Ph-I).	18-10-2021	183.926	0.000	0.000	183.926	22.733	0.000	22.733	161.193
616		Upgradation of GPS into MS Skamal.	un-app	13.000	0.000	0.000	13.000	1.607	0.000	1.607	11.393
617		Estb. Of 05 PS , Upgr. Of 02 PS into MS & Upgr. of 02 MS into HS, Upgr. Of HS Dashkin into HSS & Estb. Of 02 MS at Halqa-II Astore (Ph-I).	un-app	80.000	0.000	0.000	80.000	6.000	0.000	6.000	74.000
		New									
618		Estb. Of 02 Model High Schools, 01 PS in Halqa Ol Astore, Const. of Girls Hostel/ Additional Classroom and Provision of Furninture and Up-gradation of Various of Schools in Halqa-I Astore	un-app	350.000	0.000	0.000	350.000	12.358	0.000	12.358	337.642
		NAGAR									
619	T	Upgradation of GHS Sumayar to HSS Level.	16-11-2017	24.000	0.000	17.129	6.871	6.871	0.000	6.871	0.000
620	T	Upgradation of GHS Chalt Nagar to HSS Level.	16-11-2017	30.000	0.000	21.492	8.508	8.508	0.000	8.508	0.000
621	T	Upgradation of GMS Chaprote to HS and Estab. of BMS Hisper.	08-08-2018	37.000	0.000	27.738	9.262	9.262	0.000	9.262	0.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
622	T	Provision of Missing Facilities in Distt. Nagar and Additional Class Rooms in GMS Jaffarabad.	08-08-2018	25.000	0.000	24.431	0.569	0.569	0.000	0.569	0.000
623		Establishment of Public School at Nagar (with provision of SPS Posts in HR for Initial 03 Years).	18-10-2021	90.000	0.000	1.620	88.380	24.397	0.000	24.397	63.983
624		Liabilities of Land Compensation in District Nagar.	05-10-2021	17.000	0.000	16.830	0.170	0.170	0.000	0.170	0.000
625		Up-gradation of Boys P/Schools Shayar Nager to Middle Standard.	05-10-2021	19.653	0.000	2.220	17.433	6.000	0.000	6.000	11.433
626		Upgradation of Girls M/School at Miacher Nagar and Boys M/S Bardass into High Standard.	05-10-2021	36.731	0.000	9.043	27.688	10.000	0.000	10.000	17.688
627	T	Const. of Girls Primary School Ajikoi Bar Nagar.	05-10-2021	9.692	0.000	1.265	8.427	8.427	0.000	8.427	0.000
628		Up-Gradation of Girls Middle School Bar Khas into High School.	05-10-2021	25.611	0.000	5.530	20.081	10.000	0.000	10.000	10.081
629		Up-Gradation of Girls Middle School Thole Nagar into High School.	05-10-2021	28.380	0.000	6.199	22.181	10.000	0.000	10.000	12.181
630		Up-Gradation of Boys Primary School Pissan Nagar into Middle School.	05-10-2021	26.253	0.000	3.780	22.473	6.000	0.000	6.000	16.473
631		Construction of Girls Hostel at Degree College Nagar.	05-10-2021	30.000	0.000	4.865	25.135	6.000	0.000	6.000	19.135
632		Up-Gradation of Girls Middle School to High School at Chalt Pain.	05-10-2021	30.992	0.000	5.175	25.817	10.000	0.000	10.000	15.817
633		Up-Gradation of Middle School Nagar Bala (Ghutus Nagar Khas).	05-10-2021	21.495	0.000	5.145	16.350	6.000	0.000	6.000	10.350
634		New Const. of Girls Inter College at Halqa-V Nagar	un-app	130.000	0.000	0.000	130.000	10.000	0.000	10.000	120.000
635		HUNZA Upgradation of GPS Misgar to Middle Standard.	01-03-2018	12.280	0.000	12.258	0.022	0.022	0.000	0.022	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
636	T	Estab. of GMS Hassainabad Sost & Moorkhon and Upgradation of BHS Gulmit into HSS Level.	01-08-2018	52.000	0.000	52.000	0.000	0.000	0.000	0.000	0.000
637		Upgradation of Boys Middle School Mayoan Hunza to High Standard; Boys P/S Khudabad; Khyber, Girls P/S Odver to Middle Standard.	05-10-2021	54.129	0.000	7.471	46.658	26.658	0.000	26.658	20.000
638		Up-gradation of MS Hussaini into HS & Up-gradation of PS Ahmadabad to MS.	05-10-2021	27.741	0.000	0.000	27.741	18.000	0.000	18.000	9.741
639		Re-Construction of BMS Altit Hunza.	5-10-2021	10.000	0.000	1.410	8.590	8.590	0.000	8.590	0.000
640	T	Up-gradation Boys Middle School Gareth Ganish to HS.	05-10-2021	17.152	0.000	2.871	14.281	14.281	0.000	14.281	0.000
641		Girls Primary School Sheraz Hyderabad and Girls Primary School at Sulmanabad Hunza.	05-10-2021	25.164	0.000	4.741	20.423	18.000	0.000	18.000	2.423
642		Estb. Of Public School at Hunza (With Provision of SPS Posts in HR for Initial 03 Years).	'30-06-2022	103.085	0.000	0.000	103.085	11.124	0.000	11.124	91.961
643		Establishment of 02 Nos. Boys Middle Schools at Ispanj Chipurson and Kill Chipurson.	05-10-2021	55.068	0.000	0.000	55.068	10.000	0.000	10.000	45.068
		New									
644		Const. of additional classrooms for BMS Shishkat, GHS Ganish and Exam Hall at Karimabad	un-app	20.000	0.000	0.000	20.000	10.000	0.000	10.000	10.000
		SHIGAR									
645	T	Const. of P/S at Hemasil.	24-10-2016	6.000	0.000	0.792	5.208	5.208	0.000	5.208	0.000
646		Const. of Girls Degree College at Shigar.	16-11-2017	65.600	0.000	22.471	43.129	32.847	0.000	32.847	10.282
647	T	Upgradation of GMS Marapi & Alchori into H/S, P/S Dagthro Basha into M/S.	15-02-2019	66.000	0.000	59.980	6.020	6.020	0.000	6.020	0.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
648		Upgradation of 02 BHS Alchori & Tissar into HSS GBA-12 Shiger.	05-10-2021	85.321	0.000	0.000	85.321	30.000	0.000	30.000	55.321
649	T	Upgradation of BMS Wazirpur into HS GBA-12 Shiger.	05-10-2021	15.171	0.000	3.479	11.692	11.692	0.000	11.692	0.000
650		Upgradation of Boys P/S Kiahong Shigar into Middle Standard.	05-10-2021	19.443	0.000	1.000	18.443	6.000	0.000	6.000	12.443
651		Up-gradation of Boys MS Kothang to HS.	05-10-2021	22.660	0.000	1.000	21.660	7.000	0.000	7.000	14.660
652		Up-gradation of Girls HS Churka into Higher Secondary School.	05-10-2021	28.005	0.000	2.389	25.616	10.000	0.000	10.000	15.616
653		Up-Gradation of MS Doghro into High Standard.	05-10-2021	20.645	0.000	1.219	19.426	10.000	0.000	10.000	9.426
654		Up-gradation of Girls MS Hurchus into High Standard.	05-10-2021	37.507	0.000	1.000	36.507	14.097	0.000	14.097	22.410
655		Estb. Of Public School at Shiger (With Provision of SPS Posts in HR for Initial 03 Years).	18-10-2021	90.000	0.000	10.629	79.371	15.000	0.000	15.000	64.371
656		Up-gradation of PS Arindo into Middle Standard.	05-10-2021	18.104	0.000	1.753	16.351	8.000	0.000	8.000	8.351
657		Up-gradation of GPS to MS in Khurid, Gulapur Shiger.	05-10-2021	24.527	0.000	2.417	22.110	10.000	0.000	10.000	12.110
658	T	Establishment of GPS Hoo Braldo.	05-10-2021	10.512	0.000	0.517	9.995	9.995	0.000	9.995	0.000
659		New Const. of 05 Nos. of PS and 01 HS in Dist. Shiger	un-app	69.450	0.000	0.000	69.450	1.000	0.000	1.000	68.450
KHARMONG											
660		Upgradation of GMS Olding into High School. (Modified)	24-05-2019	24.000	0.000	13.470	10.530	1.918	0.000	1.918	8.612
661	T	Upgradation of GHS Mehidabad to HSS Level.	16-11-2017	46.391	0.000	44.731	1.660	1.660	0.000	1.660	0.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
662	T	Upgradation of BHS Tolti to HSS, Girls Middle School Pari to High School, Middle School Dapa to High School, Middle School Ganokh and Girls Middle School Hamzigon into High School.	19-02-2019	100.000	0.000	88.684	11.316	11.316	0.000	11.316	0.000
663		Establishment of Public School at District Kharmang.	16-10-2020	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
664		Const. of Girls Degree College at Hotong Biama GBA-11 Kharmang (Ph-I).	18-10-2021	124.645	0.000	0.000	124.645	15.406	0.000	15.406	109.239
665		Const. of 2 Nos. GMS in GBA-11 Kharmang (GMS Sksi Than and GMS Ghandus).	05-10-2021	40.828	0.000	6.594	34.234	4.417	0.000	4.417	29.817
666	T	Const. of 02 Additional Classrooms for PS Hilalabad Halqa-11 Kharmang.	05-10-2021	4.400	0.000	1.500	2.900	2.900	0.000	2.900	0.000
667		Up-gradation of BMS Tololing to HS at GBA-11 Kharmong.	05-10-2021	16.465	0.000	1.610	14.855	2.500	0.000	2.500	12.355
668		Upgr. of GPS into MS at Tolti Broq Halqa-III	05-10-2021	19.845	0.000	1.610	18.235	3.000	0.000	3.000	15.235
669		Upgradation of BPS Mehdiabad to Middle Standard Halqa-III Kharmong.	05-10-2021	21.822	0.000	1.610	20.212	3.000	0.000	3.000	17.212
670		Up-gradation of HS into HSS at Mehdiabad Kharmang.	05-10-2021	60.000	0.000	0.000	60.000	7.416	0.000	7.416	52.584
671		Estb. Of 04 Nos. GPS at Chatpa, Katisho, Dapa & Manjong Halqa-III Kharmong.	05-10-2021	48.972	0.000	1.105	47.867	5.000	0.000	5.000	42.867
672		Upgradation of MS to HS at Madhupur GBA-11	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
673		Computer Labs at Boys & Girls HS Tolti, GBA-11 Kharmang	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
674		Provision for Missing Facilities for Education Deptt. Khamong	un-app	50.000	0.000	0.000	50.000	4.000	0.000	4.000	46.000
675		Provision of Transport Facilities to Education Department Baltistan	un-app	40.000	0.000	0.000	40.000	4.000	0.000	4.000	36.000
Total: -				13449.789	0.000	3498.581	9951.208	2427.977	0.000	2427.977	7523.232

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
HEALTH											
GB LEVEL											
676		Estab. of Safe Blood Transfusion Services Skardu (Phase-II).	02-05-2018	94.866	0.000	0.000	94.866	11.726	0.000	11.726	83.140
677		Const. of Health Complex. (Office for Secretary and Directors)	16-10-2017	25.000	0.000	24.936	0.064	0.064	0.000	0.064	0.000
678		Social Health Protection. (Ph-II) (local Component Rs.140.000 + KFW Grant Rs. 494.000 million)	01-03-2021	634.000	0.000	15.055	618.945	76.502	0.000	76.502	542.443
679		GB Scaling Up Nutrition Program. (SUN) (With collaboration of P&DD) (Modified)	13-04-2018 07-10-2021	175.000	0.000	116.151	58.849	12.000	0.000	12.000	46.849
680		Strengthening of Drug, Food and Water Testing Laboratory at Gilgit. (Modified) (Revised)	18-04-2022 16-10-2020 '01-08-2018	132.700	0.000	71.123	61.577	10.000	0.000	10.000	51.577
681		Provision of Cold Chain Equipment and Vaccination Vehicles for Provincial EPI Program, GB. (Modified)	16-10-2020	60.000	0.000	2.168	57.832	6.971	0.000	6.971	50.861
682		Extension of Provincial Hospital (PHQ) Gilgit as per Master Plan and Acquisition of Land for Shaheed Saif- ur-Rehman Hospital Gilgit.	15-02-2019	211.026	0.000	102.704	108.322	30.000	0.000	30.000	78.322
683		Non Communicable Diseases (NCD) Survey in GB.	11-01-2020	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
684		Provision of Biomedical Gadgets and Ambulances for Health Sector GB.	22-04-2020	100.000	0.000	0.000	100.000	12.291	0.000	12.291	87.709
685		Construction for Establishment of 04 Nos Prefabricated Hospital Wards to Cope with the Pandemic COVID-19 in GB.	22-04-2020	135.233	0.000	48.603	86.630	10.336	0.000	10.336	76.294
686		Establishment of Doctors Hostel for Baltistan Region.	23-10-2020	106.664	0.000	67.631	39.033	10.000	0.000	10.000	29.033

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
687		Strengthening of Routine Immunization in Gilgit-Baltistan.	18-04-2022	80.000	0.000	44.750	35.250	10.000	0.000	10.000	25.250
688		Infection Control and Prevention in DHQs of Gilgit-Baltistan.	un-app	60.000	0.000	0.000	60.000	7.416	0.000	7.416	52.584
689		Mental Health Care Initiative in Three Divisions.	un-app	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
690		Installation of Oxygen Generating Plants in 04 Districts (Ghizer, Astore, Ghanche and Chilas).	un-app	200.000	0.000	0.000	200.000	10.000	0.000	10.000	190.000
691		Communicable/Hepatitis Disease Control Program GB.	un-app	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
692		Provision of Specialized Nutrition Food for Ultrapoor Pregnant and Lactating Women in all 10 Districts.	un-app	80.000	0.000	0.000	80.000	9.888	0.000	9.888	70.112
693		SPS Posts (Technical & Specialized) for Operation of Completed Health Institutions in 10 Districts.	un-app	85.000	0.000	0.000	85.000	10.506	0.000	10.506	74.494
694		SPS Posts for RHQ Skardu.	02-11-2021	38.105	0.000	0.000	38.105	4.710	0.000	4.710	33.395
695		SPS Posts for RHQ Diamer.	un-app	25.000	0.000	0.000	25.000	3.090	0.000	3.090	21.910
696		Strengthening of Directorate Planning, Procurement and Establishment of Monitoring Cell at GB.	26-08-2021	55.000	0.000	12.412	42.588	7.000	0.000	7.000	35.588
697		Establishment of Social Health Protection Unit.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
698		Appointment of 07 Nos. Gynecologists in PPS-12 (Equivalent to BPS-22) (02 each for Diamer and Ghanche and 01 each in Astore, Shiger, Kharmang and Hunza/ Nagar).	04-02-2022	122.400	0.000	0.000	122.400	15.129	0.000	15.129	107.271
699		Strengthening Hospitals & Health Service Delivery in GB	un-app	500.000	0.000	0.000	500.000	13.000	0.000	13.000	487.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
700		IMNCH Program (Federally Funded) and TB Control System in GB	un-app	110.000	0.000	0.000	110.000	4.000	0.000	4.000	106.000
701		Social Health Protection Ph-III	un-app	100.000	0.000	0.000	100.000	2.000	0.000	2.000	98.000
702		Provision of Bio Medical Equipment	un-app	100.000	0.000	0.000	100.000	2.801	0.000	2.801	97.199
GILGIT											
703	T	Upgradation of A Class Disp. Pari to 10 Bedded Civil Hospital.	15-08-2018	40.000	0.000	32.411	7.589	7.589	0.000	7.589	0.000
704		Upgradation of FAP to A-Class Dispensary Patwar Khana Damote & Upgradation of A-Class Dispensary Chakarkot into 10 Bedded Hospital.	16-10-2020	59.677	0.000	0.000	59.677	7.376	0.000	7.376	52.301
705		Provision of Equipment for Shaheed Saif-ur-Rehman Hospital Gilgit.	13-16/10/2020	58.850	0.000	9.017	49.833	18.510	0.000	18.510	31.323
706		Estab. of MCH Centre at Leprosy Centre Land Amphari and Const. of A-Class Disp. at Shikyoute Halqa-I Gilgit.	16-10-2020	36.845	0.000	0.500	36.345	4.492	0.000	4.492	31.853
707	T	Provision of Manpower at DHQ Hospital/Govt. City /Shaheed-Saif-Ur-Rehman Hospital Gilgit.	26-11-2019	60.000	0.000	44.246	15.754	15.754	0.000	15.754	0.000
708		Const. of 10 Bedded Hospital at Jutal Halqa-III Gilgit	13-04-2022	85.495	0.000	0.000	85.495	10.567	0.000	10.567	74.928
709		Const. of C Class Dispensary at Datuche Bagrote Halqa-III Gilgit	un-app	7.000	0.000	0.000	7.000	0.865	0.000	0.865	6.135
710		Const. of C Class Dispensary at Chakarkot Dass, Bargin Bala and Yasin Colony.	un-app	21.000	0.000	0.000	21.000	2.596	0.000	2.596	18.404
711		Construction/Extension of Shaheed Saif-ur-Rehman Hospital as per Master Plan (Ph-I).	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
712		Purchase of Electro Medical Equipment for Shaheed Saif-ur-Rehman Hospital.	04-02-202	178.353	0.000	0.000	178.353	10.000	0.000	10.000	168.353

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
713		House Job at 01 PHQ Hospital and 03 RHQ Hospitals of GB.	un-app	80.000	0.000	0.000	80.000	9.888	0.000	9.888	70.112
714		Const. of BHU Dassu Haramosh.	02-11-2021	42.585	0.000	0.000	42.585	5.264	0.000	5.264	37.321
715		C-Class Dispensary Jutial Haraoosh, Shutaa Haramoosh, Hopay Bagrote and Gour Juglote Gilgit.	un-app	28.000	0.000	0.000	28.000	3.461	0.000	3.461	24.539
716		Up-gradation of BHU Nomal into 10 Bedded Hospital.	un-app	40.000	0.000	0.000	40.000	4.944	0.000	4.944	35.056
717		Provision Missing Facilities at 30 Bedded Hospital Jageer Basin.	un-app	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
718		Up gradation of 20 Bedded Civil Hospital Juglote Sai into 50 Bedded Hospital.	13-05-2022	118.044	0.000	0.000	118.044	14.590	0.000	14.590	103.454
719		Const. of C Class Disp. at Syedabad Thingi	un-app	6.500	0.000	0.000	6.500	0.803	0.000	0.803	5.697
New											
720		Automation and Digitalization of Health System in PHQ and RHQ Hospital Gilgit	un-app	70.000	0.000	0.000	70.000	9.000	0.000	9.000	61.000
721		Const. of C Class Dispensary at Pahote	un-app	10.000	0.000	0.000	10.000	2.697	0.000	2.697	7.303
722		30 Bedded Syed jafar Shah (Late) Hospital at Jalalabad Gilgit	un-app	170.000	0.000	0.000	170.000	9.000	0.000	9.000	161.000
DIAMER											
723		Upgradation of District Hospital Chilas from 100 Beds to 200 Beds. (R)	12-01-2012	362.345	0.000	208.571	153.774	100.000	0.000	100.000	53.774
724	T	Establishment of Trauma Centre at DHQ Hospital Chilas.	23-11-2016	50.000	0.000	36.496	13.504	13.504	0.000	13.504	0.000
725	T	Const. of 03 Nos FAPs at Halqa-16 Diamer-II.	09-01-2017	9.000	0.000	6.114	2.886	2.886	0.000	2.886	0.000
726	T	Const. of Mortuary at DHQ Hospital Chilas.	08-08-2018	30.000	0.000	29.693	0.307	0.307	0.000	0.307	0.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
727	T	Provision of Water Supply to 30 Bedded Hospitals Darel.	06-04-2020	5.000	0.000	4.700	0.300	0.300	0.000	0.300	0.000
728		Const. of 20 Bedded Hospital (Female & Child Wing) at Tangir	un-app	200.00	0.000	0.000	200.000	24.720	0.000	24.720	175.280
729		Re-Const. of Old Civil Hospital Chillas as Chillas Children & Female Hospital.	un-app	100.00	0.000	0.000	100.000	8.000	0.000	8.000	92.000
730		Const. of 05 Nos C Class Dispensaries at Tangir Area (Upper Sair Sheikho, Gali Pain Jagi Muhallah, Bagyote, Khun Phaphat and Phorudi Pakore Tangir District Diامر).	01-04-2022	35.000	0.000	0.000	35.000	4.326	0.000	4.326	30.674
731		Const. of 02 Nos A Class dispensaries at Tangir Area (Baro Baik Satill and Diامر Tangir District Diامر).	un-app	40.000	0.000	0.000	40.000	4.944	0.000	4.944	35.056
732		Const./Estab. of Regional Training School for Midwife, JMT and Various Technicians at RHQ Hospital Chillas.	02-11-2021	36.931	0.000	5.553	31.378	3.877	0.000	3.877	27.501
733		Upgradation of 02 Nos. of C Class Dispensaries at Mushkay & Kurangay Bala into A Class.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
734		Const. of 10 Bed Hospital at Niat Nala Halqa-I.	un-app	70.000	0.000	0.000	70.000	8.652	0.000	8.652	61.348
735		Const. of 10 Bed Hospital at Buner Nala Halqa-I.	un-app	70.000	0.000	0.000	70.000	8.652	0.000	8.652	61.348
736		Remaining Work of FAP at Mildukas Nayat Halqa-I Diامر.	un-app	2.500	0.000	0.000	2.500	0.309	0.000	0.309	2.191

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
737		Const. of 03 Nos. FAP at Baithamba Raof Basti, Sherafzal Basti DasarThak & Sawati Khun Nayat Halqa- I Diamer (Rs. 12.000 Million) & Estb. Of A-Class Dispensary at Hudur Gujrat (Rs. 13 Million)	un-app	25.000	0.000	0.000	25.000	1.483	0.000	1.483	23.517
		New									
738		C-Class Dispensaries Darel Valley.	un-app	20.000	0.000	0.000	20.000	2.394	0.000	2.394	17.606
739		Const of 10 bedded hospital at Sari Thor Diamer	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
740		Const of BHU at Haichy Khiner Diamer	un-app	40.000	0.000	0.000	40.000	6.000	0.000	6.000	34.000
741		Const of 3 Nos FAP at GBA-16 DMR-2	un-app	21.000	0.000	0.000	21.000	3.000	0.000	3.000	18.000
		SKARDU									
742	T	Const. of 10 Bedded Burn Unit (PH-I), DHQ Hospital Skardu.	15-02-2019	80.800	0.000	68.862	11.938	11.938	0.000	11.938	0.000
743		Upgradation of A Class Dispensary Kuwardu to BHU and Const. of C-Class Disp. at Tongus Roundu and Aliabad Kuwardu, Skardu.	09-08-2018	55.000	0.000	33.273	21.727	0.550	0.000	0.550	21.177
744		Constructions of Surgical Department, Skardu Baltistan (30 Bedded).	22-04-2020	100.000	0.000	37.200	62.800	26.670	0.000	26.670	36.130
745		Up-gradation of 20 Bedded Civil Hospital Thowar Roundu into 30 Bedded.	06-04-2020	30.000	0.000	11.500	18.500	8.000	0.000	8.000	10.500
746	T	Feasibility Study for Establishment of 250 Bedded Hospital at Skardu.	26-11-2019	9.000	0.000	5.500	3.500	3.500	0.000	3.500	0.000
747		Improvement/ Strengthening of DHQ Hospital Skardu.	16-10-2020	60.000	0.000	27.000	33.000	23.954	0.000	23.954	9.046
748		Construction of 02 "C" Class Dispensary at Basingo Basho & Tinjus Gamba Halqa-II Skardu.	01-04-2022	14.000	0.000	0.000	14.000	5.000	0.000	5.000	9.000

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Sl# 2022-23	T, Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
749	T	Construction of Additional Room with Washroom at FAP Hoto/ Katpana/ Kachura Gamba Halqa-II Skardu.	02-11-2021	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000
750		Up-Gradation of C Class Dispensary into 10 Bedded Civil Hospital Basho Halqa-II Skardu.	un-app	80.000	0.000	0.000	80.000	9.888	0.000	9.888	70.112
751		Upgr. Of Old OT into Moduler OT and Purchase of Equipments/ Instruments for Operation Theater RHQ Hospital Skardu.	un-app	210.000	0.000	0.000	210.000	9.000	0.000	9.000	201.000
752		Construction of 01 FAP Xhree and Const. of C Class Dispensary at Nawashar Roundu.	un-app	21.000	0.000	0.000	21.000	2.596	0.000	2.596	18.404

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
753		Up-gradation of First Aid Post Shagari Khurd into A Class Dispensary with MCH Centre.	un-app	38.000	0.000	0.000	38.000	4.697	0.000	4.697	33.303
754		Const. of FAPs at Ganji Bala, Batial Thorsay, Skoyo and Hingo.	un-app	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
755		Training for LHV J.T MNCH, Lab Tech, ECG Tech, OT Tech, X-Ray Tech and JMT at HRDC Skardu.	02-11-2021	34.704	0.000	7.552	27.152	10.000	0.000	10.000	17.152
756		Const. of 02 Nos. C Class Dispensary at Thorgo Bala & Kariko Doro.	un-app	16.000	0.000	0.000	16.000	1.978	0.000	1.978	14.022
757		Const./Upgr. of C Class Dispensary into MCH Center at Stakchan Shagarthan Halqa-II Skardu.	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
758		Purchase/Repairing of Machinery and Equipment of RHQ Hospital Skardu Halqa-I.	un-app	60.000	0.000	0.000	60.000	7.000	0.000	7.000	53.000
759		Const. of Modern Health Center at Ward-I Halqa-I Skardu.	un-app	25.000	0.000	0.000	25.000	3.090	0.000	3.090	21.910
760		Provision of Oxygen to Wards from Oxygen Plant in RHQ Skardu.	02-11-2021	12.081	0.000	0.000	12.081	4.000	0.000	4.000	8.081
761		Upgradation of C Class Dispensary into A Class Dispensary at Nar.	un-app	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
New											
762		Const. of MCH Centre at Akhondpa Gassing	un-app	5.000	0.000	0.000	5.000	0.416	0.000	0.416	4.584
GHIZER											
763	T	Const. of 10 Bedded Civil Hospital at Sherqilla.	12-11-2015	60.000	0.000	52.175	7.825	7.825	0.000	7.825	0.000
764	T	Up-gradation of 10 Bedded Hospital Taus to 30 Bedded and Up-gradation of A Class Dispensary Phander to 10 Bedded Hospital District Ghizer.	16-04-2019	90.117	0.000	51.097	39.020	39.020	0.000	39.020	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
765	T	Upgradation of 30 Bedded DHQ Hospital Ghakuch in to 50 Beds (Revised).	02-01-2015 04-02-2022	190.000	0.000	98.715	91.285	91.285	0.000	91.285	0.000
766		Establishment of Trauma Centre at DHQ Hospital Gahkuch.	04-02-2022	78.504	0.000	0.000	78.504	21.236	0.000	21.236	57.268
767		Missing Components of Health Facilities in District Ghizer.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
768		Const. of MCH Center at Thrulti Nala Phundar.	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
769		Provision of Biomedical Gadgets for DHQ Hospital Gahkuch.	02-11-2021	20.000	0.000	2.800	17.200	7.000	0.000	7.000	10.200
770		Const. of BHU in Borth Grumbar.	un-app	25.000	0.000	0.000	25.000	3.090	0.000	3.090	21.910
771		Up-gradation of C Class Disp. Yasin Tholdass to A Class.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
772		Const. of FAP in Paikhan, Pakora Pain and Barsat Ishkoman.	un-app	18.000	0.000	0.000	18.000	2.225	0.000	2.225	15.775
773		Const. of C Class Dispensary at Handarap.	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
New											
774		Const. of FAP in Mowla Abad, Nalti, Seliharang and Gojaltin. (as per policy)	un-app	30.000	0.000	0.000	30.000	8.091	0.000	8.091	21.909
775		Const. of 30 Beded Tehsil Headquarter Hospital at Chatorkhand.	un-app	8.000	0.000	0.000	8.000	2.158	0.000	2.158	5.842
776		Const. of FAPs Dass Sherqillah and Dass Japukay.	un-app	10.000	0.000	0.000	10.000	2.697	0.000	2.697	7.303
777		Const. of FAPs in Barsat, Tishnalot and Rehmatabad.	un-app	10.000	0.000	0.000	10.000	2.697	0.000	2.697	7.303
GHANCHE											
778	T	Upgradation of A Class Dispensary Ghowari into 10 Bedded Hospital Ghanche.	27-09-2017	38.289	0.000	24.261	14.028	14.028	0.000	14.028	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
779	T	Upgradation of C Class Dispensary Partook into A Class and Strengthening of Female Block DHQ Khaplu.	08-08-2018	20.000	0.000	7.280	12.720	12.720	0.000	12.720	0.000
780		Upgradation of 10 Bedded Civil Hospital Chorbat to 20 Bedded Hospital.	13-16/10/2020	40.000	0.000	7.200	32.800	8.000	0.000	8.000	24.800
781		Upgradation of FAP Khurkondo, Kundus to BHU.	11-01-2020	37.348	0.000	15.871	21.477	10.000	0.000	10.000	11.477
782		Establishment Of Trauma Centre At DHQ Hospital Khaplu (Ph-1).	un-app	60.000	0.000	0.000	60.000	7.416	0.000	7.416	52.584
783		Upgradation of 10 Bedded Hospital Dhaghoni to 30 Bedded.	un-app	90.000	0.000	0.000	90.000	6.000	0.000	6.000	84.000
784		Estb. Of 03 Nos. C Class Dispensaries at Tasso Thallay, Farol Koru , Shagharan Malayar Kharkoo & Const. of One Room at FAP Lahar Kharkoo.	01-04-2022	30.000	0.000	0.000	30.000	10.000	0.000	10.000	20.000
785	T	Construction of Attendant Room at DHQ Hospital Khaplu & Labour Room at Civil Dispensary Pion.	26-08-2021	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000
786		Const. of FAP at Broqpa Tatos, Gond Bara & Const. of MCH Center at Bara and Pioun GBA-23 Ghanche.	01-04-2022	30.000	0.000	0.000	30.000	15.000	0.000	15.000	15.000
787		Upgradation of 10 Bedded Hospital into 30 Bedded Thagus.	un-app	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
788		SPS Posts in DHQ Hospital Ghanche.	02-11-2021	20.324	0.000	0.000	20.324	10.000	0.000	10.000	10.324
789		MCH Center at Sino Ghanche	01-04-2022	15.000	0.000	0.000	15.000	8.000	0.000	8.000	7.000
790		Const. of Patient's Attendance Waiting Room with Allied Facilities in DHQ Hospital Khaplu and Const. of FAP at Village Khalan and Sokhmos Chourbat	01-04-2022	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
New											
791		Upgradation of A-Class Dispensary Goma Ghursay and Surmo at BHU, Upgradation of C-Class Dispensary at Gulshan-e-Kabeer to A-Class and Const. of C-Class Dispensary at Khari Machulu	un-app	30.000	0.000	0.000	30.000	8.091	0.000	8.091	21.909
ASTORE											
792	T	Provision of Missing Health Facilities 50 Bedded Hospital GoriKote, Astore.	27-09-2017	24.646	0.000	24.646	0.000	0.000	0.000	0.000	0.000
793		Const. of Children Ward, Gyne Ward and OPD at DHQ Hospital Eidgah Astore.	15-02-2019	80.000	0.000	8.120	71.880	9.132	0.000	9.132	62.748
794		Construction of (04) No of C Class Dispensaries at Thokodar Choungra, Shulter Doyan, Khudkasht Dashkin, Shapi Paliyat Parashing (Ph-I) Halqa-II	un-app	12.000	0.000	0.000	12.000	1.483	0.000	1.483	10.517
795		Const. of 20 Bedded Hospital at Gudai.	un-app	70.000	0.000	0.000	70.000	6.000	0.000	6.000	64.000
796		Const. of A Class Dispensary at Yagam.	un-app	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
797		Const. of A Class Dispensary at Kharim Dary.	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
798		Const. of A Class Dispensary at Sakamal Astore Halqa-I.	un-app	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
799		Const. of 03 MCH Centers at Halqa-I Astore.	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
800		Construction of C Class Dispensary Turbiling .	un-app	6.000	0.000	0.000	6.000	0.742	0.000	0.742	5.258
801		Construction of Residential Accommodation for Staff/Doctors (Ph-I).	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
802		Const. of 04 Nos FAPs at Halqa-I Astore.	un-app	16.000	0.000	0.000	16.000	1.978	0.000	1.978	14.022
803		Const. of C-Class Dispensary at Bulashbar, Bulan Gorikot Astore Halqa-II Astore.	un-app	12.000	0.000	0.000	12.000	1.483	0.000	1.483	10.517

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
804		Construction of 03 Nos. C- Class Dispensary at Mushkin and Lower Doyan & Gutomsar .	un-app	18.000	0.000	0.000	18.000	2.225	0.000	2.225	15.775
805		Const. of 10 Beded Hospital at Dashkin	un-app	80.000	0.000	0.000	80.000	7.000	0.000	7.000	73.000
NAGAR											
806		Provision of Missing Facilities to RCH Chalt, 10 Bedded Hospital Ghulmit and 30 Bedded Hospital Nagar.	13-16/10/2020	20.000	0.000	12.591	7.409	7.409	0.000	7.409	0.000
807		Renovation of 10 Bedded Hospital Nagar Khas.	un-app	35.000	0.000	0.000	35.000	1.000	0.000	1.000	34.000
808		Const. of MCH Centre at Nagar Paeen.	un-app	8.000	0.000	0.000	8.000	0.989	0.000	0.989	7.011
809	T	Water Lifting and Water Purification Plant for Proposed DHQ Hospital Sikandarabad Nagar-II.	02-11-2021	6.500	0.000	0.000	6.500	6.500	0.000	6.500	0.000
810		Construction of BHU at Fakar Nagar.	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
811		Provision of Missing Facilities to RHC Chalt, 10 Bedded Hospital Ghulmit.	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
812		Provision of Biomedical Equipments of 30 Bedded Hospital Nagar Khas.	02-11-2021	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
813		SPS Posts (Technical & Specialized Staff) for District Nagar.	02-11-2021	35.000	0.000	0.640	34.360	4.247	0.000	4.247	30.113
814		Upgradation of BHU Hoper into 10 Bedded Hospital.	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
815		Upgradation of C Class Dispensary into A Class Dispensary Shayar.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
816		Const. of C Class Dispensary at Dadimal Nagar Halqa- IV Nagar.	22-04-2022	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
HUNZA											
817		Const. of Rural Health Center (RHC) at Sost Gojal.	22-08-2014	90.000	0.000	60.563	29.437	18.000	0.000	18.000	11.437
818		Upgradation of FAP Hyderabad to BHU.	23-09-2016	40.000	0.000	26.991	13.009	9.000	0.000	9.000	4.009

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
819		Const. of 10 Bedded Hospital at Chipurson, Gojal.	12-11-2015	45.700	0.000	30.047	15.653	13.000	0.000	13.000	2.653
820		Upgradation of C Class Disp. Shimshal to BHU.	13-11-2015	47.000	0.000	25.863	21.137	14.000	0.000	14.000	7.137
821		Construction of 'A' Class Dispensary Reshit, Chipurson.	06-04-2020	18.000	0.000	9.508	8.492	8.491	0.000	8.491	0.001
822		Construction of BHU at Nasirabad Hunza	16-10-2021	50.000	0.000	17.919	32.081	10.000	0.000	10.000	22.081
823		Const. of C Class Dispensary at Salmanabad.	un-app	7.500	0.000	0.000	7.500	3.000	0.000	3.000	4.500
824		Up-gradation of C Class Dispensary into A Class at Hussainabad.	un-app	7.500	0.000	0.000	7.500	4.000	0.000	4.000	3.500
825		Upgradation of C Class Dispensary into A Class Dispensary at Misgar.	un-app	15.000	0.000	0.000	15.000	8.000	0.000	8.000	7.000
826		Upgradation of 30 Bedded Hospital into 50 Bedded DHQ Hospital Aliabad Hunza.	un-app	150.000	0.000	0.000	150.000	10.000	0.000	10.000	140.000
827		Const. of C-Class Dispensary at Zoodkhan Chipurson, Gojal.	un-app	8.000	0.000	0.000	8.000	2.000	0.000	2.000	6.000
828		Upgradation of C Class Dispensary into A Class Dispensary at Murtazabad Hunza.	un-app	8.000	0.000	0.000	8.000	2.000	0.000	2.000	6.000
SHIGAR											
829		Upgradation of BHU Tissor to 10 Bedded Hospital and MCH at Arindu Shigar.	08-08-2018	60.000	0.000	17.475	42.525	15.000	0.000	15.000	27.525
830		Const. of 30 Bedded Hospital Shigar. (2nd Modified)	04-02-2022 '15-02-2019	100.000	0.000	14.867	85.133	25.000	0.000	25.000	60.133
831	T	Improvement/ Rehabilitation of Missing Health Facilities in District Shigar.	09-08-2018	30.000	0.000	14.184	15.816	15.816	0.000	15.816	0.000
832		Upgradation of C Class Dispensary Askoli to A Class Dispensary at UC Baraldo.	13-16-10-2020	18.000	0.000	7.503	10.497	6.681	0.000	6.681	3.816

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
833		Up- Gradation of "C" Class Dispensary into "A" Class at Sesko Union Council Basha Shigar.	02-11-2021	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
834		Up-Gradation of "C" Class Dispensary into "A" Class Dispensary At Haiderabad Shigar.	02-11-2021	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
835	T	Cons. of "C" Class Dispensary Along with Already Existing NGO Constructed Building at Naili Union Council Gulabpur Shigar.	01-04-2022	8.350	0.000	0.000	8.350	8.350	0.000	8.350	0.000
836		Const of C Class Dispensary at Matulo Wazirpur and Nid. KHARMONG	01-04-2022	16.700	0.000	0.000	16.700	5.000	0.000	5.000	11.700
837		Const. of DHQ Hospital at Kharmong.	09-01-2018	129.000	0.000	70.038	58.962	7.103	0.000	7.103	51.859
838		Imp./Re-habilitation of Missing Health Facilities of District Kharmong.	08-08-2018	30.000	0.000	13.372	16.628	2.055	0.000	2.055	14.573
839		Const. of 10 Bedded Hospital Tarkati Kharmang and Upgradation of C Class Dispensary into BHU at Tolti Broq Katiso Kharmong.	08-08-2018	60.000	0.000	36.857	23.143	3.133	0.000	3.133	20.010
840		Const. of C Class Dispensary at Panda Mehdiabad Kharmong.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
841		Upgradation of 10 Bedded Hospital Mehdiabad into 20 Bedded Hospital.	26-08-2021	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
842		Const. of 02 Additional Rooms & Essential Equipments for FAP Danser Halqa-11 Kharmang.	un-app	7.000	0.000	0.000	7.000	1.000	0.000	1.000	6.000
843		Dismantling/ Re-Const./Renovation/Accommodation of C Class Disp. Gangani Halqa-11 Kharmang.	un-app	16.000	0.000	0.000	16.000	1.978	0.000	1.978	14.022
844		Const. of FAP at Goma Thang Olding Halqa-11 Kharmang.	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
845		Estb. of C Class Dispensary at Biadong Mehdiabad Kharmong.	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
846		Const. of C Class Dispensary at Mehdiabad.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
847		Estb. Of 03 nos. FAP at Tolti Broq, Koltoro and Chatpa Halqa-III Kharmong.	un-app	18.000	0.000	0.000	18.000	2.000	0.000	2.000	16.000
848		Provision of Medical Equipment for Civil Hospital Mehdiabad Kharmong.	01-04-2022	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
849		Purchase and Supplying of 02 Ventilators Civil Hospital Tolti.	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
Total: -				9591.182	0.000	1724.304	7866.878	1388.507	0.000	1388.507	6478.371
Total (Social Sector)				25079.411	0.000	5529.669	19549.742	4069.580	0.000	4069.580	15480.162

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13

AREA AND URBAN DEVELOPMENT SECTOR

PLANNING AND DEVELOPMENT DEPARTMENT

850		Estab. of Statistical Cell in P&DD, GB / MICS Survey. (M)	16-01-2020	127.750	0.000	70.673	57.077	15.000	0.000	15.000	42.077
851		Strengthening ICT Based Monitoring & Evaluation in GB Development Process & Introducing Reforms. (A Step Towards Good Governance) (Modified).	10-06-2021	199.065	0.000	90.227	108.838	20.000	0.000	20.000	88.838
852		Establishment of CPEC Support Unit in P&DD. (Modified)	16-10-2020	46.786	0.000	30.218	16.568	10.000	0.000	10.000	6.568
853		Economic Transformation Initiative, GB. (P&DD)	02-09-2015	12135.500	2000.000	1953.515	10181.985	2543.856	2000.000	543.856	7638.129
854	T	Gilgit-Baltistan Child Labour Survey. (GB-CLS)	17-09-2018	55.572	0.000	52.601	2.971	2.971	0.000	2.971	0.000
855		Support to GLOF-II Project in Gilgit-Baltistan. (M) (P&DD)	22-04-2020	50.000	0.000	13.845	36.155	10.000	0.000	10.000	26.155
856	T	Imp/Strengthening of P&DD Office and ACS Camp Office in Baltistan Division.	14-09-2020	53.200	0.000	18.334	34.866	34.866	0.000	34.866	0.000
857		MICS 2021-22.	un-app	85.000	0.000	0.000	85.000	10.506	0.000	10.506	74.494
858		Capacity Building of all Stakeholders Under GB Development Package and Establishment of PMU P&DD GB at Islamabad.	15-11-2021	135.054	0.000	0.430	134.624	40.000	0.000	40.000	94.624
859		Town Planning and Master Planning of all Villages and Cities of GB (Ph-I).	un-app	2000.000	0.000	0.000	2000.000	53.785	0.000	53.785	1946.215
860		Master Plan of Hunza, Nagar and Ghizer. (Revised)	01-08-2018 14-09-2020	120.000	0.000	0.000	120.000	14.832	0.000	14.832	105.168

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
861		Strengthening of ICT Based Monitoring & Evaluation System in Baltistan Region New	16-10-2020	57.376	0.000	0.000	57.376	30.000	0.000	30.000	27.376
862		Implementation of SDG Framework and its Alignment with Development Priorities in GB	un-app	55.000	0.000	0.000	55.000	10.000	0.000	10.000	45.000
863		Strengthening of CRVs System in GB	un-app	75.000	0.000	0.000	75.000	10.228	0.000	10.228	64.772
864		Feasibility Studies for Economically Viable Tourism Sector Projects in GB	un-app	100.000	0.000	0.000	100.000	26.970	0.000	26.970	73.030
865		Feasibilities and Detailed Consultancy for Low Head Run of the River Power Projects in GB	un-app	200.000	0.000	0.000	200.000	53.941	0.000	53.941	146.059
866		Establishment of 4 electric charging stations in new civil secretariat and one in GB Assembly.	un-app	15.000	0.000	0.000	15.000	4.046	0.000	4.046	10.954
Total				15510.303	2000.000	2229.842	13280.461	2891.001	2000.000	891.001	10389.460

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13

INFORMATION TECHNOLOGY

GB LEVEL

867		Strengthening of Information Technology Department	04.02.2022	109.071	0.000	0.000	109.071	34.000	0.000	34.000	75.071
		GB									
868		E-Rozgar Project in Diamer/Astore and Baltistan Region.	un-app	29.400	0.000	0.000	29.400	3.634	0.000	3.634	25.766
		New									
869		Digital Training Program and Awareness	un-app	100.000	0.000	0.000	100.000	9.970	0.000	9.970	90.030
870		Establishment of Co-Working Spaces	un-app	80.000	0.000	0.000	80.000	10.000	0.000	10.000	70.000
871		Establishment of Tec Villages (Pilot Project in 10 Villages)	un-app	64.600	0.000	0.000	64.600	17.423	0.000	17.423	47.177
872		Establishment of IT Centers one each in boys and girls high school or inter colleges in Gilgit District.	un-app	100.000	0.000	0.000	100.000	9.000	0.000	9.000	91.000
873		Establishment of IT Centers one each in boys and girls high school or inter colleges in Diamer District.	un-app	100.000	0.000	0.000	100.000	12.000	0.000	12.000	88.000
874		Establishment of IT Centers one each in boys and girls high school or inter colleges in Skardu District.	un-app	100.000	0.000	0.000	100.000	9.000	0.000	9.000	91.000
875		Establishment of IT Centers one each in boys and girls high school or inter colleges in Ghizer District.	un-app	100.000	0.000	0.000	100.000	7.000	0.000	7.000	93.000
876		Establishment of IT Centers one each in boys and girls high school or inter colleges in Ghanche District.	un-app	100.000	0.000	0.000	100.000	9.000	0.000	9.000	91.000
877		Establishment of IT Centers one each in boys and girls high school or inter colleges in Astore District.	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
878		Establishment of IT Centers one each in boys and girls high school or inter colleges in Nagar District.	un-app	100.000	0.000	0.000	100.000	10.000	0.000	10.000	90.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
879		Establishment of IT Centers one each in boys and girls high school or inter colleges in Hunza District.	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
880		Establishment of IT Centers one each in boys and girls high school or inter colleges in Shigar District.	un-app	100.000	0.000	0.000	100.000	9.000	0.000	9.000	91.000
881		Establishment of IT Centers one each in boys and girls high school or inter colleges in Kharmand District.	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
Total				1383.071	0.000	0.000	1383.071	161.027	0.000	161.027	1222.044

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
LG&RD											
GB LEVEL											
882		Const. of Slaughter Houses in Gilgit and Diamer Regions.	16-10-2017	60.000	0.000	40.213	19.787	8.000	0.000	8.000	11.787
883	T	Const. of Slaughter Houses in Baltistan Region.	16-10-2017	32.994	0.000	33.377	-0.383	0.000	0.000	0.000	-0.383
884	T	Const. of Tourist Points and Development of WASH Facility at Tourist Potential Areas of GB.	13-08-2019	40.960	0.000	31.541	9.419	9.419	0.000	9.419	0.000
885		Establishment/Strengthening of Water Testing Laboratory at Gilgit Establishment of Lab at Diamer and Skardu (Revised).	08-08-2018 18-10-2021	71.554	0.000	40.169	31.385	10.000	0.000	10.000	21.385
886		Estab. of Solid Waste Management Units at Shigar, Ghanche, Nagar, Astore and Kharmang.	22-04-2020	80.817	0.000	0.000	80.817	9.989	0.000	9.989	70.828
887		Extension of GBWMC Fleet (Ph-I).	un-app	100.000	0.000	0.000	100.000	12.360	0.000	12.360	87.640
888		Provision of Irrigation/Drinking Water Pipes.	15-11-2021	169.817	0.000	0.000	169.817	20.990	0.000	20.990	148.827
889		Women Resource Centers	un-app	12.000	0.000	0.000	12.000	1.483	0.000	1.483	10.517
GILGIT											
890	T	Provision of Clean Drinking Water From Danyour Dam Site to Danyoure and Gujjardas.	10-04-2017	300.256	0.000	267.193	33.063	33.063	0.000	33.063	0.000
891		Const. of Suspension Bridge at Bargin and Pony Trek at Damote Nallah.	01-04-2021	10.600	0.000	0.000	10.600	1.310	0.000	1.310	9.290
892		Cleanliness of Various Streets in City Area of GBA-II Gilgit.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
893		Const. of Play Ground at Chakarkot Dass i.c Provision of 3" dia 4000 rft Pipe From Main Pipe to Masjid e Tooba Sakwar.	15-10-2021	21.000	0.000	0.000	21.000	5.000	0.000	5.000	16.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
894		Const. of Play Ground at Drote Dass.	15-10-2021	20.330	0.000	0.000	20.330	2.513	0.000	2.513	17.817
895		Const. of Retaining Wall at Imamia Eid Gah Jutial	un-app	4.000	0.000	0.000	4.000	0.494	0.000	0.494	3.506
896		Gilgit Provision of Small Projects (Foot Bridges, Protective Bunds, Culverts etc) in Halqa-II Gilgit.	10/11-11-2022	59.999	0.000	0.000	59.999	5.416	0.000	5.416	54.583
897		Provision of Small Projects in Halqa-III Gilgit.	un-app	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
898	T	Const. of Compound Wall / Roof Water Complex Hurban Haramosh Halqa-III Gilgit.	15-10-2021	1.500	0.000	0.159	1.341	1.341	0.000	1.341	0.000
899		Installation of Street Lights and Sign Boards at Basin Payeen.	10-11/11/2021	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
900		Const. of Water Purification Plant in Nagaral	un-app	2.000	0.000	0.000	2.000	1.000	0.000	1.000	1.000
901		Water Supply Scheme Jutal Tak Muhallah Halqa-III	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
902		Const. of link Roads and RCC Protective Work for Jagote Colony Jutal Halqa-III Gilgit.	15-10-2021	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
903		Const of foot bridge at Chilmis Tholdas with 3 Nos water supply schemes Kargah Jut, lower Kargah and water well at Basin	11-09-2022	10.270	0.000	0.000	10.270	1.269	0.000	1.269	9.001
904		"Pink Transport" 06 Vehicles of (FAW XPV) for Women at Gilgit, Jutial, Danyore	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
905		Hunarmand Institute of Skill Development (for Women) Zulfiqarabad Gilgit	un-app	11.000	0.000	0.000	11.000	1.360	0.000	1.360	9.640
906		Providing Material for Women Vocational Centers District Gilgit (Napura, Shikyote & Jutal)	un-app	1.500	0.000	0.000	1.500	0.185	0.000	0.185	1.315
907		Const. of Protective Bund and Suspension Bridge at Kargah Nullah Gilgit	un-app	20.000	0.000	0.000	20.000	2.163	0.000	2.163	17.837

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
908		Repair and Maintenance of Napura Narote Funeral	un-app	0.500	0.000	0.000	0.500	0.062	0.000	0.062	0.438
909		Const. of foot path, drainage and tuff tiles in Nagara, Kashrote, Dumial, Old Polo Ground Majini Muhallah, Khomer, Jutial and Yadgar Muhallah	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
910		Const. of Water Channel at Jaglote	un-app	5.000	0.000	0.000	5.000	0.618	0.000	0.618	4.382
911		Const. of Protective Bund at Halqa-I,II & III	un-app	2.000	0.000	0.000	2.000	0.247	0.000	0.247	1.753
		New									
912		Schemes of Different Nature in Halqa-I Gilgit	un-app	12.000	0.000	0.000	12.000	3.236	0.000	3.236	8.764
913		Construction of Water Channel Batkor Bagrote District Gilgit	un-app	3.000	0.000	0.000	3.000	0.809	0.000	0.809	2.191
914		A. Provision of Lift Irrigation for Sultanabad Gilgit (Rs. 40.000 Million) & B. Wid. Of Existing Upper Water Channel to Golodas Sultanabad (Rs. 20.000 Million)	un-app	60.000	0.000	0.000	60.000	9.440	0.000	9.440	50.560
915		Replacement of Water Pipelines for Sonikot, Zulfiqarabad Noorabad, Defense Colony Jutial, Minawar and Sakwar	un-app	50.000	0.000	0.000	50.000	7.000	0.000	7.000	43.000
916		Const of Salughter House Between Jalabad and Oshikhandas	un-app	20.000	0.000	0.000	20.000	5.394	0.000	5.394	14.606
917		Const of water tanks for danyore, muhammadabad and sultanabad	un-app	60.000	0.000	0.000	60.000	7.000	0.000	7.000	53.000
918		Const. of Community Hall at Minawar Baharabad	un-app	5.000	0.000	0.000	5.000	0.500	0.000	0.500	4.500
919		Const. of Protective Works in Halqa-II & III Including Other Works	un-app	6.000	0.000	0.000	6.000	1.618	0.000	1.618	4.382
920		Const. of 15 ft Protective Bund at Napoora Basin	un-app	5.000	0.000	0.000	5.000	0.500	0.000	0.500	4.500

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
921		Const. of Boundary wall of land khasra No.2428 at Jutial Gilgit of Pakistan President Girls Guides Association GN	un-app	5.000	0.000	0.000	5.000	1.349	0.000	1.349	3.651
922		Estab. Of Water Filtration Plants in Halqa-I (Rs. 8 Million), Halqa-II (Rs.8 Million) , Halqa-III (Rs. 8 Million) & Fencing of Agricultural Land in Damot (Rs. 2 Million) DIAMER	un-app	26.000	0.000	0.000	26.000	2.000	0.000	2.000	24.000
923	T	Const. of Adda/Subzi Mandi Darel/Tangir.	15-08-2018	23.594	0.000	22.000	1.594	1.594	0.000	1.594	0.000
924		Const. of Protective Bund, Water Supply, Micro Hydel, Water Channels, foot Bridges, Community Centers, Computer Lab, Pony Trek, Fishfarm & Water Tanks at Halqa-I Diamer	un-app	65.000	0.000	0.000	65.000	8.034	0.000	8.034	56.966
925		Providing of HDP Pipe Thak Niat and Bunnar Dong Halqa-I Diamer.	un-app	16.000	0.000	0.000	16.000	1.978	0.000	1.978	14.022
926		Const. of Water Supply Khani Lati 4" Dia HDPE Pipe & 02 Nos Water Tanks.	10-11/11/2021	20.999	0.000	0.000	20.999	2.595	0.000	2.595	18.404
927		Const. of Central Community at Bashal Darel and 15 Nos. Community Centers Tangir Valley GBA-18 Diamer as Per Policy of Govt. of GB.	un-app	35.000	0.000	0.000	35.000	4.326	0.000	4.326	30.674
928	T	Const. of Bathroom and Vazoo Khana at Khami Kot Mosque Tangir Valley GBA-18 Diamer.	10-11/11/2021	8.581	0.000	0.000	8.581	8.581	0.000	8.581	0.000
929	T	Const. of Community Center at Gali Bala Abdul Qayym Madersa GBA-18 Diamer.	10/11-11-2021	3.763	0.000	0.000	3.763	3.763	0.000	3.763	0.000

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
930		Const. of Protective Bund at Abdulaman Land Khari Ghakuch.	un-app	5.000	0.000	0.000	5.000	0.618	0.000	0.618	4.382
931		Const. of Protective Bund at Tangir Valley GBA-18 Diamer.	un-app	35.000	0.000	0.000	35.000	4.326	0.000	4.326	30.674
932	T	Const. of Bath Room & Wazu Khana at Diamer & Lurk GBA-18 Diamer.	10-11/11/2021	3.306	0.000	0.000	3.306	3.306	0.000	3.306	0.000
933		Const. of Water Tank i/c Pipe at Maik Afreen Muhallah Jaglote Gilgit.	un-app	4.000	0.000	0.000	4.000	0.494	0.000	0.494	3.506
934		Vocational Centers at District Gilgit (12 Nos.)	un-app	7.000	0.000	0.000	7.000	0.865	0.000	0.865	6.135
935		Community Centers in Sair Khanbari and Phuguch	un-app	5.000	0.000	0.000	5.000	0.618	0.000	0.618	4.382
936		Vocational Centers in Phuguch Darel and Khanbari	un-app	5.000	0.000	0.000	5.000	0.618	0.000	0.618	4.382
937		Water Supply Khanbary and Darel	un-app	5.000	0.000	0.000	5.000	0.618	0.000	0.618	4.382
938		Const. of Protective Bund Water Irrigation at Batogha Valley	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
939		Const. of Protective bund at Tangir Village	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
940		Const. of Protective Bunds in Darel, Khanbary and Dodoshal Valleys, District Diamer	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
941		Const. of 05 Nos. community centers at Tangir village	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
		New									
942		Community Centers in GB-17 Diamer-III.	un-app	42.000	0.000	0.000	42.000	11.328	0.000	11.328	30.672
943		Play Grounds GBA-17 Diamer-III.	un-app	30.000	0.000	0.000	30.000	7.090	0.000	7.090	22.910
944		Protective Bund/Poni Track/ Foot Bridges.	un-app	50.000	0.000	0.000	50.000	8.000	0.000	8.000	42.000
945		const of wazo khan and 20 Nos bathrooms at Takbeer Mosque and 6 Nos bathrooms at Jamia Farooqia Masjid 6 Nos bathrooms at old Jamia Masjid Chilas.	un-app	6.000	0.000	0.000	6.000	2.000	0.000	2.000	4.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
946		Const of Rope Trolley from Madrasa to Lohar Dass with Complete Generator Accessories Hudur	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
947		Schemes Through LG&RD GBA-16 DMR-II Water Chanel, Foot Bridges, Water Tanks Drinking Water Supply Schemes, Link Roads Protective Bunds etc	un-app	60.000	0.000	0.000	60.000	8.000	0.000	8.000	52.000
948		Sewing Machines for Women in Darel	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
SKARDU											
949		Const. of Various Facilities (Protective Bunds, Public Toilets and Culverts).	10-11/11/2021	30.050	0.000	0.000	30.050	9.473	0.000	9.473	20.577
950		6" Pipe for Irrigation From Rakh to Biangthang Sermik Chowga Gond Skardu.	10-11/11/2021	2.500	0.000	0.249	2.251	2.250	0.000	2.250	0.001
951	T	Improvement/ Re-Const. of Water Channel Chashma Bazaar Gole to Sethang Gole.	10-11/11/2021	2.317	0.000	0.231	2.086	2.086	0.000	2.086	0.000
952		Const. of Water Supply/Water Pumps/Water Tank in Halqa-II Skardu.	15-10-2021	37.272	0.000	0.000	37.272	4.607	0.000	4.607	32.665
953	T	Provision of Clean Drinking Water Supply at High School/New Established Village Gilgit Skardu Road Site Talu.	10-11/11/2021	2.895	0.000	0.000	2.895	2.895	0.000	2.895	0.000
954		Const. of Drainage System Olding Halqa-I Skardu Ph-	un-app	7.000	0.000	0.000	7.000	0.865	0.000	0.865	6.135
955		Const. of Protective Bund at Sermik & Goro Halqa-III Skardu.	15-10-2021	15.000	0.000	1.494	13.506	5.000	0.000	5.000	8.506
956	T	Pipe Irrigation Scheme at Pissar to Hurpa Nar.	10-11/11/2021	2.500	0.000	0.249	2.251	2.251	0.000	2.251	0.000
957	T	Const. of Civil Supply Depot at Shilla & kariko Doro Halqa-III Skardu.	15-10-2021	6.000	0.000	1.402	4.598	4.598	0.000	4.598	0.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
958		Provision of Missing Facilities & Small Projects in Halqa-I Skardu	un-app	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
959	T	Const. of 02 Nos. Depot at Shagarthang and Qomar Halqa-II Skardu.	10/11-11-2021	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
960		Const of 04 Nos. Community Centers in Halqa-I	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
961	T	Const. of Sweet Home & Additional Rooms in Shafqat Public School Halqa-I Skardu.	15-10-2021	6.000	0.000	1.000	5.000	5.000	0.000	5.000	0.000
962		Const. of Drainage System and Culverts Ward-I to 14, Const. of Drain at Imambargah Kalan to Hussaini chowk & Hamid Gardh Area Ward No.06, Halqa-I Skardu.	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
963		Const of community Hall at Sosar Sermik Skardu.	11-09-2022	4.000	0.000	0.000	4.000	2.000	0.000	2.000	2.000
964		Women Skill Development Complex (Phase-I) in GBA 8, Skardu II (Through LG&RD)	un-app	40.000	0.000	0.000	40.000	4.944	0.000	4.944	35.056
965		Provision of sewing machines etc. in various places of Baltistan (Through LG&RD)	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
966		Const. of Water Tank at Thangrat Roundu, District Skardu New	un-app	1.000	0.000	0.000	1.000	0.124	0.000	0.124	0.876
967		Const of water storge Tank and water supply lower Zingning Shigri Kalan Skardu	un-app	5.000	0.000	0.000	5.000	0.500	0.000	0.500	4.500
968		Supply , Sewing Machine etc.	un-app	1.500	0.000	0.000	1.500	0.185	0.000	0.185	1.315
969		Const. of Link Road Pakora Showa to Riong Chumik Skardu (No Land Compensation Involved)	un-app	6.600	0.000	0.000	6.600	0.816	0.000	0.816	5.784
970		Const. of Water Channel/ Drain from Skardu-I (2x2.1)	un-app	3.000	0.000	0.000	3.000	0.371	0.000	0.371	2.629

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
971		Const. of Compound wall/Filling of Graveyard at Mandik Karismathang and Skilgrong Khargrong	un-app	0.500	0.000	0.000	0.500	0.062	0.000	0.062	0.438
972		Const. of 02 Additional Class Rooms from Girls School Sukmaidan	un-app	0.700	0.000	0.000	0.700	0.087	0.000	0.087	0.613
973	T	Supply of Sound System Bazm-e-Ilmo Fun	un-app	0.200	0.000	0.000	0.200	0.200	0.000	0.200	0.000
974		Repair of Water Channel at Dongs Sernik	un-app	2.000	0.000	0.000	2.000	0.349	0.000	0.349	1.651
975		Const. of Community Centre at Mehdiabad	un-app	6.000	0.000	0.000	6.000	0.500	0.000	0.500	5.500
976		Installation for feeder line Mehdi Colony Hargisa Skardu	un-app	5.000	0.000	0.000	5.000	1.349	0.000	1.349	3.651
GHIZER											
977	T	Rehabilitation of Water Tank at Gotomas Gahkuch.	10-11-/11/2021	8.300	0.000	0.000	8.300	8.300	0.000	8.300	0.000
978		Const. of Water Irrigation Channel at Damas Punyal.	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
979	T	Const. of Protective Band at Various Places of Halqa-II Ghizer.	15-10-2021	10.000	0.000	2.217	7.783	7.783	0.000	7.783	0.000
980		Water tank and boundry wall for Masjid Gulmuti Ghizer	un-app	1.000	0.000	0.000	1.000	0.124	0.000	0.124	0.876
981		Providing Material for Women Vocational Centers District Ghizer (Damas & Singul)	un-app	1.000	0.000	0.000	1.000	0.124	0.000	0.124	0.876
982		Providing Material for Women Vocational Centers Hatoon District Ghizer	un-app	0.500	0.000	0.000	0.500	0.062	0.000	0.062	0.438
New											
983		Const. of Vocational Center at Pakora Ishkoman.	un-app	4.000	0.000	0.000	4.000	1.079	0.000	1.079	2.921
984		Const. of Playground in Japukay Punial	un-app	5.000	0.000	0.000	5.000	1.349	0.000	1.349	3.651
985		Const of General Bus Stand Ghakuch	un-app	68.000	0.000	0.000	68.000	7.000	0.000	7.000	61.000
986		Block Allocation for Schemes in Ishkoman	un-app	40.000	0.000	0.000	40.000	7.000	0.000	7.000	33.000
987		Block Allocation for Schemes in Yasin	un-app	40.000	0.000	0.000	40.000	7.000	0.000	7.000	33.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
GHANCHE											
988		Construction of Baduwa Orphans Hostel at Astana GBA-23 Ghanche.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
989		Various Projects for Rural Development in GBA-22 Ghanche-I (Public Hall, P-Bund, Washrooms, Irrigation System etc).	un-app	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
990		Const. of General Bus Stand at District Khaplu.	un-app	60.000	0.000	0.000	60.000	7.416	0.000	7.416	52.584
991		Water Supply Scheme in Braqkhor, Dumsum and	15-10-2021	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
992		Installation of Street Light at Head Quarter Khaplu & Bara GBA-23 Ghanche.	15-10-2021	11.000	0.000	1.379	9.621	4.000	0.000	4.000	5.621
993		Beautification of Khaplu City GBA-23 Ghanche.	un-app	12.000	0.000	0.000	12.000	1.483	0.000	1.483	10.517
994		Const. of Protective Bund at Bara Bala/Bara Pain BA-23 Ghanche.	10-11/11/2021	20.000	0.000	0.000	20.000	8.000	0.000	8.000	12.000
995		Const. Of Girls Hostel at Khaplu for Students of Far-Flung Areas of the District GBA-23 Ghanche.	un-app	25.000	0.000	0.000	25.000	3.090	0.000	3.090	21.910
996		Const. of Link Roads, Vocational Centers, Water Supply Drain and Small Community Development Schemes for GBA-23 Ghanche.	un-app	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
997	T	Const. of Lift Irrigation System Kharkoo Tapari Ghanche.	10-11/11/2021	3.500	0.000	0.439	3.061	3.061	0.000	3.061	0.000
998		Cont. of Public Park at Gundeel Bara Bala GBA-23 Ghanche.	un-app	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
999	T	Const. of Protective Bund at Sultan Pi Soq Haldi, Ghanche.	15-10-2021	6.000	0.000	0.752	5.248	5.248	0.000	5.248	0.000
1000		Repair of SAP Schools in Mashabrum Dist. Ghanche.	un-app	4.000	0.000	0.000	4.000	0.494	0.000	0.494	3.506

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1001		Estb. Of Women Vocational Centers at Gulshan Kabeer, Sino, Lachat, Dumsum, Khurkundo and Macholo.	un-app	25.000	0.000	0.000	25.000	3.090	0.000	3.090	21.910
1002		Const. of Lift Irrigation System Qadirabad and Bara Paeen GBA-23 Ghanche.	15-10-2021	15.000	0.000	1.880	13.120	5.000	0.000	5.000	8.120
1003		Const. of Community Hall at Keris District Ghanche	un-app	2.000	0.000	0.000	2.000	0.247	0.000	0.247	1.753
1004		Const. of Irrigation System Fixing of HDPE PN-20 Danpal Ghula to Power House Head Work Kharkoo GBA-22 Ghanche-I.	un-app	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
1005		Const. of Community Hall at Khaplu Ghanche	un-app	6.000	0.000	0.000	6.000	0.742	0.000	0.742	5.258

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
New											
1006		Const of water supply scheme at Thaly sub division Dogni Ghanche	un-app	15.000	0.000	0.000	15.000	4.046	0.000	4.046	10.954
ASTORE											
1007	T	Development of Tourist Points and Provision of WASH Facility at Tourist Potential Areas of Astore.	15-08-2018	10.000	0.000	11.028	-1.028	0.000	0.000	0.000	-1.028
1008		Beautification of Astore City	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
1009		Const. of Bike Track from Rupal Valley to Base Camp Nanga Parbat District Astore.	15-10-2021	18.347	0.000	0.000	18.347	2.268	0.000	2.268	16.079
1010		LG&RD Block Allocation for Halqa-I Astore.	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
1011		Providing and fixing of 4 inch Dia Irrigation Pipe at Bulan Payeen Dist. Astore	un-app	9.000	0.000	0.000	9.000	1.112	0.000	1.112	7.888
1012		Small Schemes in Halqa-II Astore	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
NAGAR											
1013		Const. of City Gate on KKH at Nagar.	09-08-2018	24.381	0.000	3.863	20.518	2.536	0.000	2.536	17.982
1014	T	Const. of District Rest House at District H/Q Nagar.	15-08-2018	25.000	0.000	22.357	2.643	2.643	0.000	2.643	0.000
1015		Development of Tourist Points and WASH Facilities at Nagar.	15-08-2018	10.000	0.000	9.900	0.100	0.100	0.000	0.100	0.000
1016		Sewerage System for 2 UC's Nagar Proper and Hoper	un-app	130.000	0.000	0.000	130.000	5.000	0.000	5.000	125.000
1017	T	Const. of 05 Public Washrooms at Nagar-5.	15-10-2021	5.000	0.000	0.540	4.460	4.460	0.000	4.460	0.000
1018		Provision of Water Supply pipe in Nagar Khas.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1019		Rehabilitation and Protection of Graveyard of Askurdas olshall Hopper Nagar.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1020		Const. of Water Tank and Community Hall at Khai Sumayar Nagar.	10/11-11-2021	14.925	0.000	0.000	14.925	10.000	0.000	10.000	4.925

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1021		Provision of Water Supply through 3" Dia HDP Pipe from the Tarver Nagar Proper to Tokor Kot, Thol Nagar Khas.	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
1022		Pipe Irrigation Scheme District Nagar.	un-app	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
1023	T	Rehabilitation of Cricket Ground at Askurdas Nagar.	10-11/11/2021	3.000	0.000	0.324	2.676	2.676	0.000	2.676	0.000
HUNZA											
1024	T	Development of Tourist Points and Provision of WASH Facilities at Tourist Potential Areas at Hunza.	15-08-2018	10.000	0.000	3.766	6.234	7.500	0.000	7.500	-1.266
1025		Provision of Water Supply from Multan Shaa to Ganish Gram Girth Hunza.	16-10-2020	36.239	0.000	0.000	36.239	4.479	0.000	4.479	31.760
1026		Improvement / Rehabilitation of Existing Sewerage System at Karimabad and Ganish Hunza.	un-app	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000
1027		Const. of Pony Treks, Footpaths, Water Tank and Link Roads Including Misgar (From KD Ford to Rachi Lands) Without Land Compensation through LG&RD.	15-10-2021	5.000	0.000	1.372	3.628	3.000	0.000	3.000	0.628
1028		Const. Monument at Karimabad.	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
1029	T	Poni Trek dagati to Saikosafar with huts at Destination Mayoon Hunza	un-app	1.500	0.000	0.000	1.500	1.500	0.000	1.500	0.000
1030	T	Suspension Wooden Bridge at Haiderabad Channel (4 ft Wide, 30 ft Long) and Haiderabad Cannel to Hayari Indel Trek Haiderabad Hunza for Tourist Attraction	un-app	2.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000
1031		Famiri Trek Shihkat Gojal & Khanabad Trek and Const. of Water Storage Tank Mutazabad Hunza	un-app	8.500	0.000	0.000	8.500	1.500	0.000	1.500	7.000

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Sl# 2022-23	T, Sub	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1032	T	Re-construction and Strengthening of Water Irrigation Storage Tank at Khurkushal Muhallah Karimabad	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
New											
1033	T	Const. of Community Center and Compound Wall at Graveyard Area Ghalapan Gojal Hunza	un-app	3.350	0.000	0.000	3.350	3.350	0.000	3.350	0.000
SHIGAR											
1034		Const. of 02 Nos Play Ground in Chhurra UC and Marapi UC GBLA-12 District Shigar.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
1035		Provision of HDPE Pipe Irrigation System in Shiger (Biano Thang, Tiri Thang, Quak Thang, Sino Thang) GBLA-12.	15-10-2021	15.000	0.000	1.959	13.041	5.000	0.000	5.000	8.041
1036		Public Library at GHS (Shigar Khas), District Shigar	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1037		Const. of Link Roads at GBA-12 Shiger (Ph-1) (Through LG&RD)	un-app	120.000	0.000	0.000	120.000	7.000	0.000	7.000	113.000
KHARMONG											
1038	T	Const. of Community Center/Vocational Center/Hostel Kamango at Skardu.	15-10-2021	8.000	0.000	3.119	4.881	4.881	0.000	4.881	0.000
1039	T	Beautification of Town Area of Mehdiabad Kharmang Halqa-III.	10-11/11/2021	5.000	0.000	0.317	4.683	4.683	0.000	4.683	0.000
1040	T	Improvement of Water Channel CO Hrkongs Mehdiabad.	10-11/11/2021	5.000	0.000	0.317	4.683	4.683	0.000	4.683	0.000
1041	T	Provision of Solar Water Pump at Gahori Headquarter Kharmang.	15-10-2021	5.561	0.000	0.353	5.208	5.208	0.000	5.208	0.000
1042	T	Installation of Solar Street Lights in Mehdiabad Halqa-III Kharmong.	10-11/11/2021	5.000	0.000	0.288	4.713	4.713	0.000	4.713	0.000
1043		Const. of Municipal Committee Office Kharmang.	15-10-2021	12.010	0.000	0.776	11.234	1.484	0.000	1.484	9.750

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1044	T	Construction of Track and Cemented Drain at Kamango Kharmang.	10-11/11/2021	1.953	0.000	0.124	1.829	1.829	0.000	1.829	0.000
1045		Const. of Protective Bund at Mantho Nullah, Serling, Mehdiabad.	10-11/11/2021	15.000	0.000	0.951	14.049	1.854	0.000	1.854	12.195
1046	T	Provision of Pipe Irrigation for Chatpa UC Katrisho Halqa-III Kharmong.	10-11/11/2021	5.000	0.000	0.317	4.683	4.683	0.000	4.683	0.000
1047	T	Const. of Civil Supply Depot at Sundo Halqa-III Kharmang.	10-11/11/2021	3.000	0.000	0.190	2.810	2.810	0.000	2.810	0.000
1048		Const. of Vocational Center in Halqa-III Skardu	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
1049		Const. of Public Library at Kharmang Khas	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
1050		Repairing of Jeep Road Girakh, GBA-11 Kharmang	un-app	2.000	0.000	0.000	2.000	1.000	0.000	1.000	1.000
1051		Public Libarary Building, Kamangu GBA-11 Kharmang	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
1052		Const. of Protective Wall at Mayurdu Nala and other Valleys, GBA-11 Kharmang	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1053		LG&RD Schemes GBA-11 Kharmang (10 M) and Naltar, Jagote Colony Gilgit(02M)	un-app	12.000	0.000	0.000	12.000	1.483	0.000	1.483	10.517
1054		Improvement of Pony Track to Zori Jing Aliabad Pari Kharmang.	un-app	2.000	0.000	0.000	2.000	1.000	0.000	1.000	1.000
Total: -				3515.440	0.000	507.805	3007.635	591.679	0.000	591.679	2415.957

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
GDA & SDA											
GILGIT DEVELOPMENT AUTHORITY (GDA)											
1055		Solid Waste Management System for Gilgit City. (Revised)	13-05-2022 25-07-2017	199.953	0.000	138.753	61.200	30.000	0.000	30.000	31.200
1056		Treatment Plant for Sanitary Sewerage System, Gilgit City (Zone-II & III). (Package-4).	03-02-2017	735.810	0.000	500.849	234.961	80.000	0.000	80.000	154.961
1057		Gilgit Environmental Imp. Project- PC-II. (R)	21-10-2017	138.160	0.000	86.119	52.041	15.000	0.000	15.000	37.041
1058	T	Integrated Water Supply For Gilgit City Phase-I (Water Supply For Sakarkoi, Konodas & KIU).	17-07-2017	199.607	0.000	184.519	15.088	15.088	0.000	15.088	0.000
1059	T	Development of Playground at Zero Point Amphary, Gilgit.	21-10-2017	76.000	0.000	66.271	9.729	9.729	0.000	9.729	0.000
1060		Sanitary Sewerage System With Treatment Plant For Gilgit City (Zone-2 & 3) Gravity Main (Package-5).	06-05-2019	999.958	0.000	442.902	557.056	90.000	0.000	90.000	467.056
1061		Provision of Clean Drinking Water in Halqa-I Gilgit (Phase II).	16-04-2019	193.106	0.000	84.080	109.026	20.000	0.000	20.000	89.026
1062		Structural Reforms of Traffic Police in Distt. Gilgit.	03-09-2019	146.044	0.000	96.640	49.404	20.000	0.000	20.000	29.404
1063	T	Provision of School Bus for Persons with Disabilities at PWDs Complex Gilgit and Monthly Stipend for Persons with Disabilities at PWDs (GDA).	28-04-2022	15.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000
1064		Estb. of Shina/Brushiski/Wakhi/Khuwar Music School with Stipend for Artists (GDA).	un-app	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
1065	T	Beautification/Renovation of City Area Gilgit (Const. of Chowks/Squares & Night Lighting).	28-04-2022 '01-03-2018	51.500	0.000	44.074	7.426	7.426	0.000	7.426	0.000
New											
1066		Construction of GDA Complex	un-app	50.000	0.000	0.000	50.000	9.000	0.000	9.000	41.000

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1067		Construction of Parking Plaza (phase-I)	un-app	100.000	0.000	0.000	100.000	9.000	0.000	9.000	91.000
1068		Development of Civil Aviation Park at STP Jutial.	un-app	50.000	0.000	0.000	50.000	9.000	0.000	9.000	41.000
1069		Development of Sports complex at Zero Point Amphary (phase-I)	un-app	62.000	0.000	0.000	62.000	9.000	0.000	9.000	53.000
1070		Construction of Walking/Hiking Treks and Landscaping Works in Gilgit City.	un-app	67.000	0.000	0.000	67.000	9.000	0.000	9.000	58.000
1071		Beautification/Horticulture work at Gilgit and Danyore (Improvement/Maintenance of Footpaths, Horticulture work on Public Roads and Green Belts in Gilgit and Danyore).	un-app	50.000	0.000	0.000	50.000	8.000	0.000	8.000	42.000
1072		Block Allocation for GDA	un-app	50.000	0.000	0.000	50.000	7.000	0.000	7.000	43.000
Total: -				3214.138	0.000	1644.207	1569.931	365.951	0.000	365.951	1203.980

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
SKARDU DEVELOPMENT AUTHORITY (SDA)											
1073	T	Skardu Development Authority. (SDA) (2nd R).	16-04-2019	198.275	0.000	170.377	27.898	27.898	0.000	27.898	0.000
1074	T	Development of Open Area in DHQ Hospital Skardu.	27-02-2020	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000
1075		Master Plan of Skardu, Shigar, Kharmong and Ghanche (Revised).	14-09-2020 08-03-2021	100.000	0.000	6.129	93.871	11.567	0.000	11.567	82.304
1076		Additional Work of Girls MS Brolmo Colony, Women Elementary College Skardu and Approach Road for Women Elementary College Skardu.	25-02-2021	52.951	0.000	28.803	24.148	24.148	0.000	24.148	0.000
1077		Introducing/Establishing a State of Art, ICT Based Lecture Rooms for Women Degree College Skardu.	01-04-2021	54.000	0.000	0.827	53.173	6.566	0.000	6.566	46.607
1078		Estb. of Balti Music School with Stipend for Artists (SDA)	un-app	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
1079		Estb. of Shelter Home for Women / Children. (SDA)	un-app	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
1080		Strengthening of Skardu Development Authority.	11-09-2021	55.200	0.000	1.167	54.033	6.650	0.000	6.650	47.383
1081	T	Provision of School Bus for PWDs Complex Baltistan (Gamba) and Monthly Stipend of Persons with Disabilities at PWD Centre. Skardu	26-08-2021	35.000	0.000	18.841	16.159	16.159	0.000	16.159	0.000
1082		Const. of SDA Complex Skardu	16-10-2020	60.000	0.000	0.000	60.000	15.000	0.000	15.000	45.000
1083		Purchase of Machinery and Equipment for SDA Skardu	16-10-2020	60.000	0.000	0.000	60.000	24.000	0.000	24.000	36.000
I											
1084		Const. of IT Based Facilitation Center at Skardu	27-02-2020	30.000	0.000	0.000	30.000	10.000	0.000	10.000	20.000
1085		Const. of Parking Plaza at Municipal Stadium Bazaar Area Skardu (Against SDA Block 70 million)	05-10-2021	59.400	0.000	0.000	59.400	5.000	0.000	5.000	54.400

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1086		Const. of Hall for Girls Primary School Gangupi (Haiderabad), Drainage System for Maqpon Polo Ground Skardu and Provision of Dustbins in Skardu (Against SDA Block 70 million). New	11-11-2021	11.410	0.000	0.000	11.410	5.000	0.000	5.000	6.410
1087		Const. of Rose Garden in Skardu	un-app	17.500	0.000	0.000	17.500	4.720	0.000	4.720	12.780
1088		Beautification of Skardu City Phase-I	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
1089		Development of Tracks & Tourist Spots at Skardu	un-app	53.500	0.000	0.000	53.500	5.000	0.000	5.000	48.500
1090		Const. of Family Park at Skardu	un-app	45.000	0.000	0.000	45.000	5.000	0.000	5.000	40.000
1091		Installation of Solar Street Lights in Skardu City including Gamba and Hussainabad	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
1092		Block Allocation for SDA	un-app	40.000	0.000	0.000	40.000	8.000	0.000	8.000	32.000
Total: -				1062.236	0.000	246.144	816.092	192.124	0.000	192.124	623.968

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
OTHERS											
1093		Chief Minister Special Package for Early Recovery Plan for Gojal. (Education/Health)	09-08-2011	100.000	0.000	73.541	26.459	10.000	0.000	10.000	16.459
1094	T	Entrepreneurship & Self Employment Program. (E&SEP)P&DD, GB (Ph-II) (R) (M)	28-05-2019	60.000	0.000	46.696	13.304	13.304	0.000	13.304	0.000
1095	T	Strengthening/Extension of Chief Minister Inspection Team Gilgit-Baltistan, Gilgit. (Modified) (Revised)	31-10-2018 01-04-2021	59.999	0.000	47.033	12.966	12.966	0.000	12.966	0.000
1096		Secretariat Staff Capacity Building. (Local Training)	09-01-2017	25.000	0.000	17.231	7.769	7.769	0.000	7.769	0.000
1097	T	Re-habilitation and Strengthening of Treasury Offices in GB (Ph-I), (Finance) (Revised)	04-01-2022 '01-03-2017	116.759	0.000	104.068	12.691	12.691	0.000	12.691	0.000
1098		Union Council Based Poverty Reduction Program. (Pilot Project)	23-05-2018	59.120	0.000	0.000	59.120	7.307	0.000	7.307	51.813
1099		GIS Mapping of Public Facilities, Development of Official Websites and Provision for Logistics for P&DD.	15-08-2018	60.000	0.000	0.477	59.523	7.357	0.000	7.357	52.166
1100		Feasibility Study of Tourist Village Development Plan and Home Stay Project (TVDP/H). (CM Special Initiative through GBRSP)	26-08-2021	21.850	0.000	0.000	21.850	2.515	0.000	2.515	19.335
New											
1101		Home Stay and Village Development in GB Ph-I	un-app	900.000	0.000	0.000	900.000	90.514	0.000	90.514	809.486
Total: -				1402.728	0.000	289.046	1113.682	164.423	0.000	164.423	949.259

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
IRRIGATION & WATER MANAGEMENT											
GB LEVEL											
1102		Estb. of Water Management and Irrigation Department GB	17-06-2022	60.000	0.000	0.000	60.000	7.416	0.000	7.416	52.584
New											
1103		Identification of Water Potential I/C Glacial, Spring, Snow Melt & Ground Water Resources in GB	un-app	15.000	0.000	0.000	15.000	4.046	0.000	4.046	10.954
1104		Sairab Gilgit-Baltistan (Construction/Rehabilitation of Irrigation Channels to bring cultivable lands under Crops in Gilgit-Baltistan) (Modified).	08-03-2021 '03-12-2014	260.681	0.000	119.218	141.463	90.000	0.000	90.000	51.463
GILGIT											
1105		Lift Irrigation Scheme for Sinaker Bagrote Halqa-III Gilgit.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
New											
1106		Rehabilitation of Sardar Kul, Upper and Lower Kul	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
1107		Estab. of Irrigation Directorate in Gilgit	un-app	50.000	0.000	0.000	50.000	8.000	0.000	8.000	42.000
1108		Imp./Rehabilitation of Barmas to Karga Water Channel and Treks	un-app	15.000	0.000	0.000	15.000	4.046	0.000	4.046	10.954
1109		Upgradation of Water Pumps at Jutial, Sakwar and Sonikot	un-app	30.000	0.000	0.000	30.000	8.091	0.000	8.091	21.909
DIAMER											
1110		Widening / lining of uper and lower water channel Chilas and extension of Jachan water channel and water tank at Sabaro Dass Chilas.	un-app	25.000	0.000	0.000	25.000	6.000	0.000	6.000	19.000

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1111		Const / widening with 6 dia pipe channel at Gutmal Hudur	un-app	15.000	0.000	0.000	15.000	3.000	0.000	3.000	12.000
1112		Provision of HDP (6) Pipe for Supply of Pipe to Goner Farm.	un-app	130.000	0.000	0.000	130.000	8.000	0.000	8.000	122.000
1113		Improv./ Widening of water channels at chilas, thore valley, hudur valley, botgah and khinner valley.	un-app	60.000	0.000	0.000	60.000	8.000	0.000	8.000	52.000
SKARDU											
1114	T	Const. of Irrigation Channel in Bagardo Roundu.	02-02-2022	9.845	0.000	0.000	9.845	9.845	0.000	9.845	0.000
1115		Const. of Office Building of Directorate of Water Management GB and District Office Skardu.	27-02-2020	43.921	0.000	11.374	32.547	20.000	0.000	20.000	12.547
1116	T	Restoration of Lift Irrigation System at Thorgo Bala, Thorgo Pain and Sarfaranga.	27-09-2017	29.810	0.000	13.372	16.438	16.438	0.000	16.438	0.000
New											
1117		Const./Improvement of Irrigation Channel Barkolti and Bujayote Yasin.	un-app	6.000	0.000	0.000	6.000	1.618	0.000	1.618	4.382
1118		Repair of Water Channels at Hakis (Sherzaman to Dilmurad House).Provision of 3" Inch HDPE Pipe from Gahoo Gah t Bulbul Abad for Drinking/Irrigation Purpose and Const. of Lift Irrigation Pump at Kashbat, Gupis.	un-app	25.000	0.000	0.000	25.000	5.394	0.000	5.394	19.606
NAGAR											
1119	T	Laying of 12" Diameter Pipe for Irrigation Purpose in Nagar Proper. (Works)	07-07-2007	50.000	0.000	49.648	0.352	0.352	0.000	0.352	0.000
1120		Const. Of Water Reservoir To Store Irrigation And Drinking Purpose Askurdass And Shayar Nagar-I.	un-app	18.000	0.000	0.000	18.000	3.000	0.000	3.000	15.000

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1121		Const. of Water Irrigation through HDPE pipe from Shindar Nullah to Suplatar Nullah in Nagar.	un-app	55.000	0.000	0.000	55.000	3.000	0.000	3.000	52.000
1122		Lift Water Irrigation Scheme at Shahyar Nagar.	un-app	80.000	0.000	0.000	80.000	3.000	0.000	3.000	77.000
1123		Provision and Fixing of 15000 ft 4" dia HDPE Pipe Water Irrigation Pipe from Barpo Glacier to Marook Hoper Nagar.	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
1124		Const. of Pakka Channel at Gulmit Nagar Halqa-IV.	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
1125		Providing/Fixing of Pipe for Irrigation System of Old Settlement Qourkondass Halqa-IV Nagar.	un-app	36.000	0.000	0.000	36.000	2.000	0.000	2.000	34.000
1126		Rehabilitation of Water Channels/Courses at Nagar Khas.	un-app	12.800	0.000	0.000	12.800	2.000	0.000	2.000	10.800
		HUNZA									
1127		Strengthening of Head Works and Channels in Ulter Nullah Hunza.	un-app	15.000	0.000	0.000	15.000	8.000	0.000	8.000	7.000
1128		Const. of Irrigation Water Supply System for Nasirabad Hunza.	07-01-2022	20.000	0.000	0.000	20.000	10.000	0.000	10.000	10.000
		New									
1129		Const. of Water Channels for Central Hunza	un-app	60.000	0.000	0.000	60.000	8.000	0.000	8.000	52.000

Annual Development Programme 2022-23

S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
KHARMONG											
1130		Pipe Irrigation Project from Giriakhdo Nallah to Baghicha and Bondokha.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
1131		Const. of Irrigation Channel for Midan-e-Sadaat.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
1132		Const. of Irrigation Channel at Somon.	07-01-2022	10.050	0.000	0.000	10.050	1.242	0.000	1.242	8.808
1133	T	Restoration of Irrigation Channel at Manthoka.	07-01-2022	7.905	0.000	0.000	7.905	7.905	0.000	7.905	0.000
Total: -				1335.012	0.000	193.612	1141.400	267.809	0.000	267.809	873.591

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13

WORKS SECTOR

PHYSICAL PLANNING & HOUSING

GB LEVEL

1134	T	Establishment of Mechanical Work Shops at B&R Divisions Nagar, Khar mong and Shigar. (Works)	27-09-2017	39.279	0.000	38.851	0.428	0.428	0.000	0.428	0.000
1135		Strengthening of Governor Secretariat/House. (Revised)	23-10-2020	99.820	0.000	83.804	16.016	8.000	0.000	8.000	8.016
1136	T	Upgradation of water supply complex Bar mas Gilgit. (Modified)	02-08-2019	50.000	0.000	43.611	6.389	6.389	0.000	6.389	0.000
1137		Greater W/S Scheme, Jaglot Sub Division, Bonner Dass and Minimarg.	16-01-2020	437.268	0.000	11.725	425.543	27.466	0.000	27.466	398.077
1138		Imp./Establishment of AGPR Office Skardu i/c Strengthening of Main AGPR Office Gilgit (Modified).	22-04-2022 '28-01-2021	54.014	0.000	35.490	18.524	7.000	0.000	7.000	11.524
1139		Revamping of GBLA Hostel & Residential Accommodation Jutial Gilgit.	un-app	300.000	0.000	0.000	300.000	17.080	0.000	17.080	282.920
1140		Const. of Chief Engineer Office PWD Baltistan Region.	02-02-2022	44.998	0.000	0.000	44.998	5.562	0.000	5.562	39.436
1141		Automation, Establishment of Project Management Cell & Capacity Building of Works Deptt and Missing Facilities of Works Secretariat.	un-app	80.000	0.000	0.000	80.000	9.888	0.000	9.888	70.112
1142		Purchase of Accessories and by Units for lift Pumps and Establishment of E&M Workshop for Repair Maintenance of lift Pumps for Gilgit Region.	02-02-2022	24.255	0.000	0.000	24.255	2.998	0.000	2.998	21.257

Annual Development Programme 2022-23

S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1143		Purchase of Accessories and by Units for lift Pumps and Establishment of E&M Workshop for Repair & Maintenance of lift Pumps for Baltistan Region.	un-app	25.000	0.000	0.000	25.000	3.090	0.000	3.090	21.910
1144		Const. of Civil Secretariat Jutial, Gilgit Ph-I. (Works) (Revised) (M)	09-05-2022 '19-09-2018	999.980	0.000	741.840	258.140	20.000	0.000	20.000	238.140
1145		Chief Minister Camp office Astore.	26-08-2021	28.885	0.000	15.300	13.585	2.334	0.000	2.334	11.251
1146		Completion of Leftover Missing Works of Sick Schemes of Allover GB	un-app	40.000	0.000	0.000	40.000	4.944	0.000	4.944	35.056
GILGIT											
1147	T	Upgradation of Existing Materials Testing Laboratory GB PWD Gilgit.	18-12-2015	16.610	0.000	11.829	4.781	4.781	0.000	4.781	0.000
1148		Upgradation of Water Supply Scheme at Minawar and Parri. (R)	28-12-2017 '30-06-2022	77.900	0.000	32.451	45.449	6.740	0.000	6.740	38.709
1149	T	Re-Const. of Inspection Bungalows at Chira Bagrote and Sassi Haramosh Gilgit.	28-08-2017	19.654	0.000	9.765	9.889	9.889	0.000	9.889	0.000
1150	T	Imp./Const. of Water Supply for Jutal and Barchi Haramosh Halqa-III.	15-02-2019	70.000	0.000	65.350	4.650	4.650	0.000	4.650	0.000
1151		Imp. of Water Supply Network in District Gilgit.	10-06-2021	173.564	0.000	67.651	105.913	20.000	0.000	20.000	85.913
1152		Feasibility / Detail Consultancy and Const. of State Guest House.	un-app	500.000	0.000	0.000	500.000	5.000	0.000	5.000	495.000
1153		Const. of Water Supply Scheme with Consultancy for Gilgit City i.c Sakwar and Minawar (Ph-I).	un-app	500.000	0.000	0.000	500.000	5.000	0.000	5.000	495.000
1154		Const. of Water Supply Scheme for Nomal.	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1155		Provision of Clean Drinking Water for Jalalabad GBA- III Gilgit.	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1156		Provision of Clean Drinking Water from Hupay Bagrote to OshikhanDass Nullah GBA-III Gilgit.	un-app	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
1157		Imp. Of Existing Water Supply Muhammadabad & Const. of Water Storage Tank at Water Supply Complex Shikas Danyor Halqa-III Gilgit.	un-app	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
1158	T	Const. of Water Storage Tank at Rashi Het Chirah Bagrote Halqa-III Gilgit.	07-01-2022	3.309	0.000	0.000	3.309	3.309	0.000	3.309	0.000
1159		Const./Imp. of Water Supply Scheme at Dasso Haramosh Halqa-III Gilgit	un-app	15.000	0.000	0.000	15.000	3.000	0.000	3.000	12.000
1160	T	Const. of Water Storage Tank at Rahimabad Halqa-III Gilgit.	07-01-2022	5.473	0.000	0.000	5.473	5.473	0.000	5.473	0.000
1161		Const. of Water Supply for Muhammadabad Hospital & Toroki Muhallah Oshikhan Das Halqa-III Gilgit	un-app	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
1162		Lift Water Supply Scheme for Muhammadabad, Attaabad Colony, Danyore and its Surrounding areas i/c Lift Pumps Danyore Halqa-III Gilgit.	28-04-2022	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000
1163		Water Supply Scheme for Hanuchal, Buldas & Shahtot Haramush Halqa-III Gilgit.	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
1164		Improvement of Existing Water Supply System at Chamugarh Halqa-III Gilgit.	07-01-2022	52.505	0.000	6.143	46.362	10.000	0.000	10.000	36.362
1165		Const. of Irrigation Channel at Napura Basin Halqa-I	un-app	2.500	0.000	0.000	2.500	0.309	0.000	0.309	2.191
1166		Const of protective band at Faizabad Chilmis Gilgit	02-02-2022	21.845	0.000	0.000	21.845	2.700	0.000	2.700	19.145
1167		Const of protective wall near Baseen uper RCC Bridge along Kargah Nullah Gilgit	24.3.2022	12.500	0.000	0.000	12.500	1.545	0.000	1.545	10.955

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1168		Const. of Foot Bridge at Chilmis Tholdas with 03 Nos Water Supply Schemes Kargah Jut, Lower Kargah and Water Wells at Basin	11-11-2021	10.270	0.000	0.000	10.270	1.269	0.000	1.269	9.001
1169		Const. of Protective Bund at Faizabad Chilmis Gilgit	02-02-2022	21.633	0.000	0.000	21.633	2.674	0.000	2.674	18.959
1170		Construction of Protective Wall Near Baseen Upper RCC Bridge along Kargah Nullah	24-03-2022	12.500	0.000	0.000	12.500	1.545	0.000	1.545	10.955
		New									
1171		Const. of Public Park at Sultanabad Danyour	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
1172		Ladies and Children Park with Land Compensation at Sonikot Airport Funnel Area Gilgit	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
		DIAMER									
1173		Water Supply to Chilas Through 24" (600 MM) Dia Pipe Line from Thack Nullah to Chilas.	29-03-2006	196.000	0.000	120.562	75.438	30.000	0.000	30.000	45.438
1174	T	Providing Clean Drinking Water Facility for all Six District of Northern Areas. (District Diamer).	27-10-2005	37.500	0.000	32.257	5.243	5.243	0.000	5.243	0.000
1175	T	Const. of Vocational Centre at Gonar Faram Diamer.	25-06-2007	3.000	0.000	1.880	1.120	1.120	0.000	1.120	0.000
1176	T	Imp. of Water Supply Network DHQ & Sub Divisional HQ Chilas, Darel and Tangir.	09-01-2017	60.000	0.000	54.684	5.316	5.316	0.000	5.316	0.000
1177		Const. of Hostel at Astore and Residential/Non Residential Facilities for Officer/Official of GB PWD Chilas Darel and Tangir.	16-10-2017	59.841	0.000	45.928	13.913	1.800	0.000	1.800	12.113
1178	T	Const. of Circuit House i.c. Conference Hall at Chilas Diamer.	16-11-2017	55.450	0.000	44.012	11.438	11.438	0.000	11.438	0.000

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1179	T	Laying of 6" Dia G.I Pipe From Botogah Nullah to Leftover Area of Harpandass (Upper Area) i/c Water Storage Tank and Distribution Network in Chilas.	08-08-2018	50.000	0.000	46.482	3.518	3.518	0.000	3.518	0.000
1180	T	Feasibility Study for Provision of Drinking Water Supply for Chilas City.	02-02-2022	9.080	0.000	0.000	9.080	9.080	0.000	9.080	0.000
1181		Construction of Water Supply Schemes in Darel Valley.	un-app	55.000	0.000	0.000	55.000	6.798	0.000	6.798	48.202
1182		Construction of Water Supply Schemes in Tangir	13-05-2022	90.000	0.000	0.000	90.000	30.000	0.000	30.000	60.000
1183		Drinking Water Supply Scheme at Hurur & Khiner Valleys.	un-app	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
1184		Const. of Plum Concrete Bund at Botogah Thore, Hudure and Khinner in Halqa GBA-16 Diamer-II.	11-09-2021	12.000	0.000	0.000	12.000	1.483	0.000	1.483	10.517
1185	T	Laying of 2 Inch Dia Drinking Water Pipe from Boto Shigali Het Chilas.	11-09-2021	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000
1186		Const. of NADRA Office at Darel.	un-app	6.000	0.000	0.000	6.000	0.742	0.000	0.742	5.258
1187		Const. of Water Supply Schemes for Thak Niat Valley.	un-app	40.000	0.000	0.000	40.000	4.944	0.000	4.944	35.056
1188		Const. Protective/Concrete Bunds in Darel	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
1189		Protective Bund Khanbary, Darel & Dodoshal	un-app	9.000	0.000	0.000	9.000	1.112	0.000	1.112	7.888
1190		Rest House Darokoi Khanbari	un-app	5.000	0.000	0.000	5.000	0.618	0.000	0.618	4.382
		New									
1191		Const./Improvement of Water Channels at Padiyal to Basha Nala, Chichelay to Pather Nala, Ghumari to Dares Samigal Pain and Raji Bridge to M. Nabi Village.	un-app	40.000	0.000	0.000	40.000	7.788	0.000	7.788	32.212
1192		Water Supply Schemes Darel Valley.	un-app	40.000	0.000	0.000	40.000	7.000	0.000	7.000	33.000

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1193		Repair/Renovation of Old Eid-Gah along Madni Masjid Chilas City	un-app	32.808	0.000	0.000	32.808	6.000	0.000	6.000	26.808
1194		Const. of W/S at Thor Valley, Hudur and Batogah Diamer	un-app	9.529	0.000	0.000	9.529	2.570	0.000	2.570	6.959
1195		Const. of 250 Span Suspension Bridge at Kachulo Het Britate Batogah	un-app	18.234	0.000	0.000	18.234	4.918	0.000	4.918	13.316
1196		Civic Facilitation and City Beautification of Chilas Diamer	un-app	200.000	0.000	0.000	200.000	8.000	0.000	8.000	192.000
SKARDU											
1197	T	Const. of 13 Nos Filtration Plants in Skardu, Mehdiabad & Roundu Valley.	27-09-2017	35.972	0.000	27.066	8.906	8.906	0.000	8.906	0.000
1198		Const. of Regional Complex at New Skardu City. (Ph-I)	13-04-2019	59.950	0.000	0.000	59.950	7.410	0.000	7.410	52.540
1199		Imp. of Existing Water Supply at Thowar Rondu, Tenjus and Supply of Clean Drinking Water for GBLA- 8, Skardu (M).	14-09-2020	145.638	0.000	70.584	75.054	30.000	0.000	30.000	45.054
1200		Const. of Multi-Story Residential RCC for Civil Servants at Satellite Town Skardu.	22-04-2020	200.000	0.000	107.713	92.287	40.000	0.000	40.000	52.287
1201		Const. of Water Supply Channel Scheme at Kachura and Soq Nullah.	13-16/10/2020	11.082	0.000	3.950	7.132	4.000	0.000	4.000	3.132
1202		Feasibility Study for Water Supply for Skardu City Halqa-I Skardu	un-app	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
1203	T	Const. of Water Supply Scheme Olding Kuro Halqa-I Skardu.	07-01-2022	5.000	0.000	2.000	3.000	3.000	0.000	3.000	0.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1204		Rehabilitation of Water Reservoir for Skardu Town Halqa-I.	0202-2022	15.000	0.000	5.141	9.859	5.000	0.000	5.000	4.859

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1205		Separate Water Supply Line for Lower Complex to Eidgah Colony, Elementary College Sundus, Radio Pakistan Chowk, Tufail Colony, Brolmo Colony (Ph-I)	un-app	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
1206		Provision of Water Supply to Left Over Areas Shamsudin Town, Testhang Olding, Brolmo Colony, Gulatari Muhallah, Neanurem Bongstoq, Khore, Kachura and Const. 08 Complaint Offices at Various Places Of Skardu.	un-app	70.000	0.000	0.000	70.000	8.652	0.000	8.652	61.348
1207		Imp./Extension of Water Supply System from Skora to Soguldu Churkah Shigar.	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
1208	T	Const. of Protective Bund at Stanglumma Kowardu & Khari Nongsoq (Organic Village) Skardu.	02-02-2022	4.953	0.000	0.000	4.953	4.953	0.000	4.953	0.000
1209		Const. of Water Reservoir at Ragayol Skardu-II.	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
1210		Const. of Lift Water at Chumik, Chunpakhor, Imambargah Kalan and Kharpocho Area and Const. of Drain from Imambargah Kalan to Hussaini Chowk.	02-02-2022	16.702	0.000	0.000	16.702	5.000	0.000	5.000	11.702
1211		Imp./Ext. of WS Scheme from Alamdar Chowk to Kacho Mehdi House Gangupi Skardu-I, Alamdar Chowk to Sayzghar Khore, Chunpa Khor and Chumik Skardu.	un-app	11.000	0.000	0.000	11.000	1.360	0.000	1.360	9.640
1212		Const./Up-gradation of Water Supply Scheme for Newrangah, Kushmara, Astan and Nianior etc Halqa-II Skardu.	un-app	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1213		Const. of Water Supply Scheme for Gamba, Shigri Kalan, Giayoul, Sundus, Katpana, Rangah Zasna, Tandal, Kharbo, Chunda, Kwardo Qumrah, Hoto and Kachura. Halqa-II Skardu.	02-02-2022	48.879	0.000	0.000	48.879	6.041	0.000	6.041	42.838
1214		Const. of 06 Nos. Water Filtration Plants at Halqa-I Skardu.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
1215		Const. of Water Supply Scheme at Roundu Halqa-IV Skardu.	02-02-2022	34.794	0.000	0.000	34.794	4.301	0.000	4.301	30.493
1216	T	Const. of Water Supply for Lagap Stak.	02-02-2022	7.793	0.000	0.000	7.793	7.793	0.000	7.793	0.000
1217		Rehabilitation/Imp. Of Existing Water Supply Scheme Halqa-III Skardu (Ph-I)	un-app	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
1218		Const of lift water supply system in Cadet College Skardu	2.2.2022	11.500	0.000	0.000	11.500	5.000	0.000	5.000	6.500
1219		Const of protective work at Sundus Skardu	24.3.2022	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000
1220		Const of protective work at Hoto Skardu	24.3.2022	60.000	0.000	0.000	60.000	10.000	0.000	10.000	50.000
1221		Const. of Lift Water Supply System in Cadet College Skardu	02-02-2022	11.553	0.000	0.000	11.553	5.000	0.000	5.000	6.553
1222		Feasibility Study of Indus River From Hussainabad to Kachura.	24-03-2022	15.000	0.000	0.000	15.000	5.000	0.000	5.000	10.000
1223		Const. of Protective Works at Sundus Skardu.	24-03-2022	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
1224		Const. of Protective Bund at Hoto Skardu.	24-03-2022	60.000	0.000	0.000	60.000	7.416	0.000	7.416	52.584
1225		Purchase and Installation of Lift Irrigation from Sarbar Kawardo Skardu-II	un-app	1.500	0.000	0.000	1.500	0.185	0.000	0.185	1.315
1226		Upgradation of MS to HS Olding Skardu	un-app	7.000	0.000	0.000	7.000	0.865	0.000	0.865	6.135
1227		Supply of Solar Street Lights in Skardu	un-app	3.000	0.000	0.000	3.000	0.371	0.000	0.371	2.629

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
New											
1228		Drinking Water Supply Scheme of Burgay and other Areas at Halqa-II Skardu-8	un-app	30.000	0.000	0.000	30.000	8.091	0.000	8.091	21.909
GHIZER											
1229	T	Provision of Greater Water Supply from Haim and Darmadar Nullah to Ghakuch/Silpi.	27-10-2017	319.580	0.000	319.299	0.281	0.281	0.000	0.281	0.000
1230	T	Water Supply Scheme at Gupis, Gulapure and Hamaran i/c Water Pump/Pipe at Hakis & Water Channel at Kinisote Gulapure.	08-08-2018	50.000	0.000	49.999	0.001	0.001	0.000	0.001	0.000
1231		Const./Imp. of Water Supply Scheme in Halqa-II.	un-app	80.000	0.000	0.000	80.000	15.000	0.000	15.000	65.000
1232		Provision of greater water supply from Haim and Darmandar Nullah to Ghakuch Silpi	2.6.2022	68.729	0.000	0.000	68.729	20.000	0.000	20.000	48.729
New											
1233		Const. of Protective Bund Sandi, Purputing, Gindai & Yasin Proper I/c Drainage at Manich Yaseen.	un-app	10.000	0.000	0.000	10.000	2.697	0.000	2.697	7.303
1234		Water Supply Yasin Thodas, Nazber, Improvement of Water Tank Sandi and Lift Irrigation for Clean Drinking Water Taous Bala and Masher.	un-app	30.000	0.000	0.000	30.000	8.091	0.000	8.091	21.909
1235		Water Supply for Sherqillah.	un-app	30.000	0.000	0.000	30.000	8.091	0.000	8.091	21.909
1236		Extension and Repair of Water Supply in Chatorkhand and Pakora.	un-app	10.000	0.000	0.000	10.000	2.697	0.000	2.697	7.303
1237		Const. of Water Supply Scheme at Hasis Das Ghizer	un-app	20.000	0.000	0.000	20.000	5.394	0.000	5.394	14.606
1238		Provision of Water Supply at GBA-20 Ghizer	un-app	30.000	0.000	0.000	30.000	8.091	0.000	8.091	21.909
GCHANCHE											

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1239		Greater Water Supply Scheme, Khaplu Town. (Ph- I) (Modified)	13-16/10/2020	55.484	0.000	27.700	27.784	4.670	0.000	4.670	23.114

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1240		Const. of Water Supply Khaplu Town.	22-04-2020	118.306	0.000	36.763	81.543	10.944	0.000	10.944	70.599
1241		Beautification of District HQ Khaplu. (M)	25-02-2021	40.000	0.000	7.500	32.500	4.511	0.000	4.511	27.989
			'11-01-2020								
1242	T	Extension of Drinking Water Supply at Siksa & Dumsam District Ghanche.	23-11-2016	5.000	0.000	3.893	1.107	1.107	0.000	1.107	0.000
1243		Construction/Improvement of Water supply GBA-22 Ghanche-I (Kharkoo, Balghar, Dagboni, Keris, Kunis and Ghowari).	un-app	60.000	0.000	0.000	60.000	7.416	0.000	7.416	52.584
1244		Water Supply Khaplu Town GBA-23 Ghanche.	13-05-2022	186.108	0.000	0.000	186.108	40.000	0.000	40.000	146.108
1245	T	Const. of Protective Bund at Bara GBA-23 Ghanche.	07-01-2022	30.240	0.000	10.000	20.240	20.240	0.000	20.240	0.000
1246	T	Water Filtration Plant at Kharkoo, Karis Ghanche.	07-01-2022	14.372	0.000	3.598	10.774	10.774	0.000	10.774	0.000
1247		Const. of Water supply for GBA-23 Ghanche-II.	un-app	50.000	0.000	0.000	50.000	16.180	0.000	16.180	33.820
		New									
1248		Const. of Water Supply Scheme at Mashabrum.	un-app	30.000	0.000	0.000	30.000	8.091	0.000	8.091	21.909
1249		Liability of Contractor Ali-abad Water Channel Sino	un-app	3.000	0.000	0.000	3.000	0.809	0.000	0.809	2.191
1250		Const. of Protective Bund at Barah Bala and Pain	un-app	30.000	0.000	0.000	30.000	8.091	0.000	8.091	21.909
1251		Lift Irrigation Barah UC	un-app	5.000	0.000	0.000	5.000	1.349	0.000	1.349	3.651
1252		Water Supply at Barah Bala UC	un-app	10.000	0.000	0.000	10.000	2.697	0.000	2.697	7.303
1253		Water Tank, Pipe Line and Link Road at GBA-23	un-app	30.000	0.000	0.000	30.000	8.091	0.000	8.091	21.909
		ASTORE									
1254	T	Const. of Water Supply From Balashbar to GoriKote.	27-09-2017	48.998	0.000	48.881	0.117	0.117	0.000	0.117	0.000
1255		Imp./rehabilitation of Existing Water Supply at Bunji Astore.	13-16/10/2020	29.750	0.000	10.832	18.918	2.338	0.000	2.338	16.580

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1256	T	Provision of 4" Dia HDP Pipe from Zjegoo Ounch (Chasma) to Lower Doyan Dass.	13-16/10/2020	7.550	0.000	3.277	4.273	4.273	0.000	4.273	0.000
1257	T	Construction of MO Quarter with 10 Bedded Hospital at Chorit Astore.	13-16/10/2020	6.000	0.000	2.000	4.000	4.000	0.000	4.000	0.000
1258		Const. of Water Supply at Astore Halqa-I.	13-05-2022	200.000	0.000	3.440	196.560	24.720	0.000	24.720	171.840
1259		Channelization of Maikyal Nullah.	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
1260		Const. of Water Supply Scheme Qamri Bala, Pain, Nowgam, Makiyal Astore.	07-01-2022	38.468	0.000	11.760	26.709	6.000	0.000	6.000	20.709
1261		Const. and Improvement of WS Halqa-II Astore (Ph-I).	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
1262		Const. of Sewerage System at Colony Bazar Area Astore Halqa-II.	un-app	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
1263		Const. of Boundary Wall Graveyard for Different Villages at Halqa-II Astore.	un-app	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
1264		Const. of Water Supply Scheme at Sheikhpura Village, Minimerg and Const. of Water Supply Complex at Police Station Gudai Astore.	07-01-2022	20.189	0.000	6.000	14.189	5.000	0.000	5.000	9.189
1265		Strengthening of Administration complex and B&R Division Astore	30.5.2022	40.000	0.000	0.000	40.000	7.000	0.000	7.000	33.000
1266		Feasibility Study For Cosnt. of Sewerage System at Colony Bazar Area Astore Halqa-II	02-02-20222	9.560	0.000	0.000	9.560	4.000	0.000	4.000	5.560
NAGAR											
1267		Provision of Water Supply for District Nagar HQ at Haraspo Dass Nagar and Replacement/Laying of Sewerage Lines at Khai Sumayar Nagar.	16-10-2017	49.184	0.000	17.376	31.808	10.000	0.000	10.000	21.808

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1268		Upgradation of Water Supply Complex at Chalt and WS Scheme and Water Supply Scheme at Pissan Nagar-II.	15-02-2019	103.194	0.000	7.832	95.362	16.139	0.000	16.139	79.223

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1269		Up-gradation of Water Supply at Sikandarabad & Jaffarabad Halqa-IV Nagar (Ph-1)	un-app	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
1270	T	Water Filtration Plant at Makhen Pura Askurdass Nagar-I.	07-01-2022	2.500	0.000	0.701	1.799	1.799	0.000	1.799	0.000
1271		Const. of Sewerage System for Minapin Halqa-IV.	un-app	70.000	0.000	0.000	70.000	4.000	0.000	4.000	66.000
1272		Const. of Sewerage System and Water Irrigation Channel at Syed Abad Fakar Nagar (through LG&RD).	15-10-2021	10.000	0.000	0.000	10.000	4.000	0.000	4.000	6.000
1273		Water Supply from Ghashomaling to Chalt Pain Halqa-IV Nagar and Water Filtration Plant at Skandarabad.	un-app	28.000	0.000	0.000	28.000	2.000	0.000	2.000	26.000
New											
1274		Clean Drinking Water Supply Halqa-4 Nagar-1	un-app	80.000	0.000	0.000	80.000	9.000	0.000	9.000	71.000
1275		Payment of Uncultivated 27 Kanal Land Compensation for Establishment of APS at Nilt Halqa-IV and Const. of access Road to APS Nagar-I	un-app	50.000	0.000	0.000	50.000	9.000	0.000	9.000	41.000
HUNZA											
1276	T	Establishment of Public library at Ali abad Hunza. (LG&RD).	09-04-2015	25.000	0.000	19.298	5.702	6.289	0.000	6.289	-0.587
1277		Const. of Sports Complex and Gymnasium at Hunza.	14-09-2020	59.612	0.000	7.897	51.715	15.000	0.000	15.000	36.715
1278		Const. of Water Supply Scheme for Upper Hunza.	un-app	70.000	0.000	0.000	70.000	8.000	0.000	8.000	62.000
1279		Water Supply Scheme From Khuda Abad to Sirteez	un-app	33.000	0.000	0.000	33.000	7.000	0.000	7.000	26.000
1280		Const. of Water Supply Scheme for Central Hunza.	un-app	100.000	0.000	0.000	100.000	10.000	0.000	10.000	90.000
1281		Const. of Water Supply Scheme for Lower Hunza.	un-app	70.000	0.000	0.000	70.000	6.000	0.000	6.000	64.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1282		Const. of Sewerage Pipes in Hyderabad and Garellth Hunza New	un-app	164.260	0.000	0.000	164.260	8.000	0.000	8.000	156.260
1283		A. Drinking Water Supply for GLOF Hit areas of Sherabad & Hassanabad (Rs. 30.000 Million) & B. Const. of GLOF Washed away Bridge at Hassanabad Nullah for Water Supply to Central Hunza (Rs. 25.000)	un-app	55.000	0.000	0.000	55.000	7.000	0.000	7.000	48.000
1284		Const. of AGPR Office Hunza SHIGAR	un-app	40.000	0.000	0.000	40.000	1.000	0.000	1.000	39.000
1285	T	Const./Extension of Govt. Rest House in District Shigar.	01-08-2018	29.977	0.000	21.224	8.753	8.753	0.000	8.753	0.000
1286		Imp/Extension of Water Supply at Shiger Town, Churka, Hashopi, Faring Bama, Wazirpure, Toheedabad, Siasko basha, Gulabpure & Tissar, Chongo, Biyano and Askoli and provision for Solar Pannel Lamsa GBA-12 Shiger (Ph-I)	un-app	100.000	0.000	0.000	100.000	7.000	0.000	7.000	93.000
1287	T	Imp/Extension of Water Supply Scheme at Sugguldu, Skora, Kashimal & Zeal District Shiger GBA-12 Shiger (Ph-I).	07-01-2022	14.978	0.000	6.000	8.978	8.978	0.000	8.978	0.000
1288	T	Const. of District Accounts Office Shiger.	02-11-2021	52.734	0.000	32.630	20.104	20.104	0.000	20.104	0.000
1289	T	Imp/Extension of Water Supply Scheme at Harcho, Sildi, UNO, Thandoro, Hyderabad, Bianspi, Hoto District Shigar GBA-12 Shiger. KHARMONG	07-01-2022	33.921	0.000	27.007	6.914	6.914	0.000	6.914	0.000

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1290		Const. of PWD Inspection Bungalow at Mantokha Waterfall.	08-08-2018	36.000	0.000	18.760	17.240	5.000	0.000	5.000	12.240
1291		Const. of Water Supply Schemes in GBLA-11 Dist. Kharmang	13-05-2022	100.000	0.000	0.500	99.500	12.360	0.000	12.360	87.140
1292		Provision of Separate Water Supply Scheme for Sadat Colony, Serling & Kazborthang Mehdiabad Halqa-III Kharmong.	un-app	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
1293		Imp/ Strengthening of Water Supply System in Left Over Areas of Katisho Valley, Panda & Ghasing District Kharmong (PH-I).	07-01-2022	58.903	0.000	0.000	58.903	7.280	0.000	7.280	51.623
1294		Const. of Protective Work at/Dredging Work at Akhonpa Ghashing Kharmong	24.3.2022	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
1295		Const. of 05 Nos. of Vocational Centers in Halqa-III GBA-9 Skardu and Kharmang	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1296		Imp. Of W/S Scheme in Kharmong	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1297		Const. of Sewerage System in Khormong	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
		New									
1298		Improvement of WS scheme in Kamango Kharmong	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1299		Feacility Study of Lift Irrigation and Water Supply etc. in GBA-11 Kharmang	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
Total: -				10017.117	0.000	2430.238	7586.879	1134.328	0.000	1134.328	6452.551

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13

TRANSPORT & COMMUNICATION

GB LEVEL

1300	T	Const. of Skardu-Chilum Road Over Deosai Plains.	07-07-2007	195.000	0.000	195.000	0.000	0.000	0.000	0.000	0.000
1301		Conversion of Small Suspension Bridges into RCC in Gilgit Region.	10-03-2018	395.900	0.000	286.498	109.402	29.231	0.000	29.231	80.171
1302		Conversion of Small Suspension Bridges into RCC in Baltistan Region.	27-10-2017	399.998	0.000	358.594	41.404	27.404	0.000	27.404	14.000
1303	T	Const. of 210 mtr RCC Bridge at Chilmish Dass/Sultanabad.	10-03-2018	541.903	0.000	501.435	40.468	40.468	0.000	40.468	0.000
1304		Const. of 276 Meter RCC Bridge Over Indus River, Chumik Skardu (Revised)	06-02-2016 12- 05-2022	521.410	0.000	419.000	102.410	27.000	0.000	27.000	75.410
1305		Conversion of Small Suspension Bridges into RCC in Diamer Region.	27-10-2017	300.000	0.000	228.678	71.322	25.000	0.000	25.000	46.322
1306		Rehabilitation and Restoration of Deosai Road From Sadpara to Chachori Top.	un-app	100.000	0.000	0.000	100.000	12.360	0.000	12.360	87.640
1307		Feasibility Study for Const. of Road from Burzil Top to Buniyal Shakma Gultari.	07-01-2022	10.000	0.000	1.500	8.500	5.000	0.000	5.000	3.500
1308		Feasibility Study for "Const. /Improvement/Widening & Rigid Pavement of Road from Juty to Kalapani Including Construction/Realignment of 02 KM Road Repelling Point to Shonigai RCC i/c 01 No. RCC Bridge 40 MTR Span Astore.	25-11-2021	11.000	0.000	0.000	11.000	4.000	0.000	4.000	7.000

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1309		Hiring of Engineering Services for detail Surveys, Estimation, Drawing, Design and Preparation of PC-I for Development Projects 2021-22.	17-09-2021	50.000	0.000	19.687	30.313	4.377	0.000	4.377	25.936
1310		Procurement of Road Making and Snow Removing Heavy Machinery for Works Deptt. (Gilgit Division)	un-app	150.000	0.000	0.000	150.000	18.540	0.000	18.540	131.460
1311		Procurement of Road Making Machinery & Snow Removing Heavy Machinery for Baltistan Division.	18-04-2022	150.000	0.000	0.000	150.000	18.540	0.000	18.540	131.460
1312		Repair/Maintenance of Vital Bridges (Gishat, Dodgi, Surmo, Marcha, Partuk, Thagmos, Firano, Haldi, Thagas, Seno, Dansum and Siksa).	un-app	60.000	0.000	0.000	60.000	7.416	0.000	7.416	52.584
1313		Procurement of Road Making and Snow Removing Machinery for Works Deptt. (Diamer-Astore Division) New	18-04-2022	149.621	0.000	0.000	149.621	18.493	0.000	18.493	131.128
1314		Provision of Machinery for Maintenance of ETI GB Constructed Farm to Market Roads	un-app	50.000	0.000	0.000	50.000	3.485	0.000	3.485	46.515
1315		Const. /Improvement/Widening & Rigid Pavement of Road from Juty to Kalapani Including Construction/Realignment of 02 KM Road Repelling Point to Shonigai RCC i/c 01 No. RCC Bridge 40 MTR Span Astore. GILGIT	un-app	1200.000	0.000	0.000	1200.000	10.000	0.000	10.000	1190.000
1316		Widening/Metaling/Const. of Road in NA-III Gilgit (Ph- III). (R).	22-08-2014	97.133	0.000	92.143	4.990	4.990	0.000	4.990	0.000

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1317		RCC Bridge Over Gilgit River at Chamogarh RCC Bridge from River Road (Qaziabad) to KIU Road and RCC Bridge Sakarkoi to Basin (Class-70).	13-05-2020	999.324	0.000	0.399	998.925	40.000	0.000	40.000	958.925
1318		Imp./Widening/Const./Metaling of Roads in Constituency No.III. (Revised)	10-04-2017 26-07-2021	662.605	0.000	525.112	137.493	30.000	0.000	30.000	107.493
1319	T	Wid. of Existing Road from Livestock Office to DC Office Gilgit.	01-03-2017	187.052	0.000	184.785	2.267	2.267	0.000	2.267	0.000
1320	T	Imp./Re-alignment of Road from Kartol RCC Bridge to Gasho Pahote.	19-12-2016	157.035	0.000	156.293	0.742	0.742	0.000	0.742	0.000
1321		Metalling of Road in Gilgit District (Zone-III). (Revised)	06-09-2019	604.683	0.000	538.902	65.781	45.781	0.000	45.781	20.000
1322	T	Const. of 32 Meter Span RCC Bridge at Farfo Bagrote.	27-09-2017	35.700	0.000	27.995	7.705	7.705	0.000	7.705	0.000
1323	T	Const. of 2.130 km Link Roads in Halqa-I Gilgit.	25-05-2019	59.634	0.000	58.662	0.972	0.972	0.000	0.972	0.000
1324		Const. of Wagonable Road from Main Skardu Road to Dassu, Barchi and Kutval i/c 02 Nos RCC Bridges at Haramosh (28 KM).	27-10-2017	218.085	0.000	160.738	57.347	37.347	0.000	37.347	20.000
1325	T	Imp./Re-alignment of Road from KKH Pari to Balas.	09-01-2018	103.561	0.000	102.036	1.525	1.525	0.000	1.525	0.000
1326	T	W/I,Const., Metaling of Roads in Halqa-III i.e from Chamogarh to Alam Bridge and Rahimabad.	06-05-2019	410.000	0.000	407.999	2.001	2.001	0.000	2.001	0.000
1327	T	Widening/Imp/Const. and Metaling of Roads in Halqa- II i/c Nawaz Sharif and Noor Colony Road with Side Drain from the Front Civil Secretariat Land Jutial to Noor Colony 22 ft Width Gilgit.	25-05-2019	268.549	0.000	258.054	10.495	10.495	0.000	10.495	0.000

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1328	T	Const. of Jeepable Road From Zodee Het Harban to Sumari and Metaling of Road from Commissioner Office to Noor Bakshia Eid Gah i.e W/S and Metaling of Shingle Road from Main Gilgit Ghizer Road to Dass Mohallah, Jagir Baseen i.e Culverts and Side Drains.	15-02-2019	80.000	0.000	79.992	0.008	0.008	0.000	0.008	0.000
1329		Wid./Const. of Road at Khaltaro Budalas and Const. of Road from Hanuchal to Gagaly Haramosh Gilgit.	16-10-2020	46.910	0.000	20.900	26.010	10.000	0.000	10.000	16.010
1330	T	Const. of Link Roads in Jutial Area Gilgit.	13-16/10/2020	59.416	0.000	54.987	4.429	4.429	0.000	4.429	0.000
1331		Const. of Roads at Halqa-III Gilgit (Danyour, Sultanabad, Muhammadabad, Oshikhandass, Jalalabad, Bagrote, Haramosh).	22-04-2020	181.600	0.000	111.423	70.177	38.452	0.000	38.452	31.725
1332	T	Widening and Metaling of 1.5 KM Road from Rest House to Aminabad Nomal.	13-16/10/2020	9.798	0.000	7.762	2.036	2.036	0.000	2.036	0.000
1333		Imp / Widening and Metalling of Road from KKH Soniyar to PSO Bulk Depot and Godown Juglot Gilgit.	15-11-2021	169.398	0.000	48.031	121.367	20.000	0.000	20.000	101.367
1334		Const of 16.5 ft Wide Shingle Road from Swachi Gasho to Gahso Lake Ph-I.	11-03-2022	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
1335		Const / Metalling / Widening of road from Oshikhandass to Jalalabad i.e 01 No RCC Bridge (Ph-I) Halqa-III Gilgit.	un-app	473.354	0.000	0.000	473.354	5.000	0.000	5.000	468.354
1336		Const./Metalling and Wid. of Link Roads in GBA-III.	un-app	190.000	0.000	0.000	190.000	5.000	0.000	5.000	185.000
1337		Re-Metalling of Road from KIU to Danyour RCC Bridge i/c Retaining Wall at Zulfiqarabad Side.	28-04-2022	51.755	0.000	0.000	51.755	6.397	0.000	6.397	45.358

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1338		Wid/Imp. Metalling of main road Khaltaro Haramosh Halqa-III Gilgit.	02-02-2022	37.027	0.000	0.000	37.027	4.577	0.000	4.577	32.450
1339	T	Const. of Shingle Road at Hopay Bagrote Halqa-III Gilgit	07-01-2022	17.000	0.000	13.498	3.502	3.502	0.000	3.502	0.000
1340		Const. of Shingle Road at Bultche Bagrote Halqa-III Gilgit.	un-app	25.000	0.000	0.000	25.000	3.090	0.000	3.090	21.910
1341		Const./ Wid. of Road from RCC Bridge to Farfooh Bagrote Halqa-III Gilgit.	un-app	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
1342		Const. of Link Roads in Haramosh Halqa-III Gilgit.	07-01-2022	23.000	0.000	3.000	20.000	2.843	0.000	2.843	17.157
1343		Widening/Metalling of Shingle Road from Gashote to Raidas GBA-II Gilgit.	11-09-2021	19.430	0.000	3.035	16.395	2.026	0.000	2.026	14.369
1344		Wid. of Road from Falkin to Bargin and from Falkin to Barmas Mosque (Metalling only) Halqa-II Gilgit.	11-09-2021	59.425	0.000	0.099	59.326	7.333	0.000	7.333	51.993
1345	T	Widening of Shingle Road from KKH to Paiden Das (Both Sides).	07-01-2022	40.000	0.000	24.093	15.907	15.907	0.000	15.907	0.000
1346		Re-carpeting of Link Roads along with Street Light in Center Jaglote Halqa-II Gilgit.	07-01-2022	38.931	0.000	8.759	30.172	10.000	0.000	10.000	20.172
1347		Const. of Link Roads at Sub Division Jaglote.	13-05-2022	124.947	0.000	0.000	124.947	10.000	0.000	10.000	114.947
1348		Metaling of Road from Vet. Hospital to DC Office Gilgit.	15-11-2021	70.000	0.000	4.300	65.700	8.652	0.000	8.652	57.048
1349		Metaling of Road from Konodas Bridge to Skarkui.	un-app	60.000	0.000	0.000	60.000	7.416	0.000	7.416	52.584
1350		Metaling of road Zero Point Amphari to Bacho Chowk Azfar Hassan Road.	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
1351		Const./Metalling of Roads in Oshikhandas Gilgit.	un-app	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820

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S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1352		Wid. of Road from Bargo Bala to Tholdass and Re-alignment and Wid. of Road from KKH to Guwachi (Ph-I).	un-app	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
1353		Recarpeting of Roads in Gilgit Through Paver.	un-app	300.000	0.000	0.000	300.000	5.000	0.000	5.000	295.000
1354		Const. of RCC Bridge Jalalabad to KKH.	un-app	329.696	0.000	0.000	329.696	5.000	0.000	5.000	324.696
1355		Const. of Link Road in Halqa-I Gilgit.	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1356		Const. of Roads in Halqa-II Gilgit	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
1357		Const. of Road 500 meter Nagara Halqa-II Gilgit	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
1358		Const and metaling of roads street D4 Zulfiqarabad Jutial Gilgit	11.3.2022	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
1359		Const of link roads in Halqa-II Gilgit city area	1.4.2022	155.692	0.000	0.000	155.692	10.000	0.000	10.000	145.692
1360		Const. and metaling of roads in Halqa-II Gilgit	28.4.2022	59.976	0.000	0.000	59.976	30.000	0.000	30.000	29.976
1361		Metaling of street opposite to Radio Pakistan to Naveed Shaheed road via Noorul Ameen House Jutial Gilgit	28.4.2022	83.779	0.000	0.000	83.779	10.355	0.000	10.355	73.424
1362		Const. overhead water tanks boring system and lift water pumps in city area Gilgit i/c Kashrote and Amphary (CM Directives)	Un-app	70.000	0.000	0.000	70.000	8.652	0.000	8.652	61.348
1363		Const of road from Batkore to Saniyal Batkore village	Un-app	14.000	0.000	0.000	14.000	1.730	0.000	1.730	12.270
1364		Const of road from Abrar House to Ali Ahmed Jan Land Nagara Gilgit	Un-app	12.000	0.000	0.000	12.000	1.483	0.000	1.483	10.517

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1365		Metalling of road from Konodas to Skarkoi	Un-app	244.353	0.000	0.000	244.353	10.000	0.000	10.000	234.353
1366		Const. of Link Road Halqa-I Gilgit	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
New											
1367		Construction of RCC Bridge from village Chamugrah to KKH	un-app	320.973	0.000	0.000	320.973	10.000	0.000	10.000	310.973
1368		Metaling of Road to Kargah Budha	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
1369		Const. of Link Road from River View Road to Public School Chowk Through Wahdat Colony	un-app	20.000	0.000	0.000	20.000	5.394	0.000	5.394	14.606
1370		Metaling of Road from Danish Hotel to Khari Danyor	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
1371		Const. of Roads in Nomal, Nultar, Ishpash and Chilmis for Tourism Development	un-app	120.000	0.000	0.000	120.000	10.000	0.000	10.000	110.000
1372		Const. of Farm to Market Access Roads in Napura, Basin, Sharot, Shakiote and Skardo	un-app	80.000	0.000	0.000	80.000	7.000	0.000	7.000	73.000
1373		Const. of Access Roads in Urban Areas of Halqa-I Gilgit	un-app	200.000	0.000	0.000	200.000	10.000	0.000	10.000	190.000
DIAMER											
1374	T	Const./Wid. of Link Roads in Halqa-I Diامر Ph-II.	05-07-2007	20.000	0.000	18.316	1.684	1.684	0.000	1.684	0.000
1375	T	Extension of Muthat Road.	09-05-2009	4.500	0.000	2.558	1.942	1.942	0.000	1.942	0.000
1376	T	Metaling of Road From Shumari to Korangah at Tangir (15.5 KM).	14-06-2016	217.900	0.000	196.787	21.113	21.113	0.000	21.113	0.000
1377		Metaling of Leftover Road in District Diامر Chilas (Revised).	01-03-2017 8-03-2021	381.218	0.000	294.053	87.165	40.000	0.000	40.000	47.165
1378		Widening/Metaling of Road From Gumari to Aut Darel.	01-03-2017	200.000	0.000	118.145	81.855	40.000	0.000	40.000	41.855

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1379	T	Widening/Metaling of Road From Gumari to Tabor and Chechly i.c RCC Bridge in Darel.	01-03-2017	70.000	0.000	59.428	10.572	10.572	0.000	10.572	0.000
1380	T	Metaling of Roads in District Diامر Ph-II. (Modified)	13-04-2018 22-04-2020	130.016	0.000	119.357	10.659	10.659	0.000	10.659	0.000
1381	T	Const. of Remaining Road Infrastructure in Niat Valley.	21-10-2017	70.000	0.000	58.265	11.735	11.735	0.000	11.735	0.000
1382		Const. of Link Road From Halalay Bridge to Muthat Nullah and Diamorio Nullah Bunner (Remaining Work) Diامر.	20-10-2018	119.543	0.000	77.833	41.710	20.000	0.000	20.000	21.710
1383		Metaling of 3 KM Roads in Goharabad i/c Leftover Work of Lacher and Mushkay Bridge Tangir, Const./Wid. of Existing Road from Dharang to Bargin (Without Compensation) and T&C Sector Schemes Identified GBLA-16 , Diامر II.	15-02-2019	180.000	0.000	128.830	51.170	18.902	0.000	18.902	32.268
1384	T	Metaling of Leftover Roads in Darel, Tangir, Thore and Batogah. (NADP)(R).	27-07-2016	191.504	0.000	181.879	9.625	9.625	0.000	9.625	0.000
1385	T	Detailed Feasibility and Consultancies for Upgradation of Main Valley Roads from KKH to Gummari Darel & KKH to Shummari Tangir and Left Over Portion of Road from Thalpan to Gomas Khinner.	20-10-2018	103.930	0.000	99.171	4.759	4.759	0.000	4.759	0.000
1386	T	Const. of 03 KM Link Road from Shahi Mahal and Panyal Village Darel.	16-10-2020	30.000	0.000	20.000	10.000	10.000	0.000	10.000	0.000
1387	T	Construction of RCC Bridge at Subokote Village Tangir.	27-02-2020	10.000	0.000	0.132	9.868	9.868	0.000	9.868	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1388	T	Feasibility Study for the Project Widening and Metalling of 65 Km Road from Botogah Chilas to Naran Road Via Botogah Valley.	07-01-2022	6.800	0.000	6.438	0.362	0.362	0.000	0.362	0.000
1389		Metalling/Imp. Of Road from Tangir Express Way to Satil	un-app	55.500	0.000	0.000	55.500	6.860	0.000	6.860	48.640
1390		Const./Imp. Of roads at Diamer Halqa-II	07-01-2022	39.141	0.000	8.564	30.577	7.000	0.000	7.000	23.577
1391		Wid./Metalling of Road from Raikot to Darang Dass.	02-11-2021	417.369	0.000	10.735	406.634	31.587	0.000	31.587	375.047
1392		Conversion of Small Suspension Bridges to RCC at Tangir Valley (Ph-I)	un-app	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
1393		Wid./Metaling of Road from RCC Bridges Jaglote Via Diamer Village to Luruk	un-app	40.000	0.000	0.000	40.000	4.944	0.000	4.944	35.056
1394	T	Const. of Road and land Compensation Mildukush and Baichal Niat Halqa-I Diamer	07-01-2022	9.995	0.000	6.740	3.255	3.255	0.000	3.255	0.000
1395		Const. of Roads at Thak Nayat Bonar Halqa-I Diamer	13-05-2022	150.017	0.000	0.600	149.417	18.542	0.000	18.542	130.875
1396		Construction of Link Roads in Darel valley	un-app	120.000	0.000	0.000	120.000	8.000	0.000	8.000	112.000
1397		Metaling and Const. of Shingle Roads in Chilas.	13-05-2022	119.992	0.000	0.000	119.992	14.831	0.000	14.831	105.161
1398	T	Const. of Link Road at Khudri Hudor	07-01-2022	9.673	0.000	2.173	7.500	7.500	0.000	7.500	0.000
1399		Const. of 07 Nos. Jeepable Cantilever Truss Bridges with Protective Bunds in Halqa GBA-16 DMR	07-01-2022	33.280	0.000	8.880	24.400	3.016	0.000	3.016	21.384
1400		Metalling of 10 KM Road from Mashi to Samal Botogah	un-app	80.000	0.000	0.000	80.000	9.888	0.000	9.888	70.112
1401		Const. of 03 Jeepable Bridges at Darel	un-app	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
1402		Const. of Link Roads in Khanbari and Dodoshal	un-app	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
1403		Construction of Link Roads in Tangir (Ph-I)	un-app	264.500	0.000	0.000	264.500	12.692	0.000	12.692	251.808
1404		Link Roads in khanbary, Darel and Dodoshal	un-app	25.000	0.000	0.000	25.000	1.236	0.000	1.236	23.764

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1405		Const. of Link Road at Tangir Village	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
1406		Const. of roads in Diamer District Announced by the Honorable CM GB	Un-app	350.000	0.000	0.000	350.000	9.000	0.000	9.000	341.000
1407		Const of link road from main road to Malik Ghulamzaib House Sari Thore (1,50 Km)	Un-app	9.400	0.000	0.000	9.400	1.162	0.000	1.162	8.238
1408		Const of water supply scheme from Hazomabray to Sartaj Muhallah Ronai Chilas	Un-app	13.700	0.000	0.000	13.700	1.693	0.000	1.693	12.007
1409		Const of 130 span suspension bridge at Koluchohet Bridat Botogah	Un-app	11.300	0.000	0.000	11.300	1.397	0.000	1.397	9.903
1410		Const of 2 Km Link roads in Tangir Valley New	Un-app	30.316	0.000	0.000	30.316	3.747	0.000	3.747	26.569
1411		Const. of Jeepable Road Gayal to Ghonot Valley Converted Truckable Road.	un-app	50.000	0.000	0.000	50.000	7.000	0.000	7.000	43.000
1412		Const. of Link Roads Darel Valley.	un-app	40.000	0.000	0.000	40.000	7.000	0.000	7.000	33.000
1413		RCC Bridges GB-17 Diamer-III.	un-app	20.000	0.000	0.000	20.000	5.394	0.000	5.394	14.606
1414		Feasibility study for Const. of Tangir and Buner Express	un-app	10.000	0.000	0.000	10.000	2.697	0.000	2.697	7.303
1415		Wid./Extension of Road from Dodeshal to Shoyish Nullah Diamer	un-app	60.000	0.000	0.000	60.000	7.000	0.000	7.000	53.000
1416		Metaling of road with side drains from water supply complex to Kohistan colony Mano muhallah and jamia usmania Hussainabad Chilas	un-app	30.000	0.000	0.000	30.000	6.000	0.000	6.000	24.000
1417		Metaling of road uper chanel Chilas near FWO rest house to saddat het.	un-app	9.000	0.000	0.000	9.000	2.000	0.000	2.000	7.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1418		Metaling of road 20 feet with from Takia graveyard to Mano Muhallah with Side Drain	un-app	32.000	0.000	0.000	32.000	6.000	0.000	6.000	26.000
1419		Metaling roads from zubair house to kashqari het chilas	un-app	8.000	0.000	0.000	8.000	2.000	0.000	2.000	6.000
1420		Const of 8 Nos jeepable bridges at hudur, thor, botogah Valleys.	un-app	30.000	0.000	0.000	30.000	4.000	0.000	4.000	26.000
1421		Const of 3km road Shingle at Thorly	un-app	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
1422		Const. of khiner valley road.	un-app	50.000	0.000	0.000	50.000	6.000	0.000	6.000	44.000
1423		Const of road with truss bridge at Shamrokhun botogah	un-app	18.000	0.000	0.000	18.000	3.000	0.000	3.000	15.000
1424		Metaling of Roads in Thor and Hudur Valleys	un-app	100.000	0.000	0.000	100.000	3.000	0.000	3.000	97.000
1425		Payment of Outstanding Land Compensation in District Diamer.	un-app	65.698	0.000	0.000	65.698	3.000	0.000	3.000	62.698
SKARDU											
1426	T	Re-carpeting of Roads in Skardu Town. (Ph-II) (Revised) (Modified)	11-08-2017 22- 04-2020	250.617	0.000	246.987	3.630	3.630	0.000	3.630	0.000
1427		Metaling of Track Gultari Bunial Shaqma. (41KM)	26-10-2010	182.500	0.000	166.741	15.759	15.759	0.000	15.759	0.000
1428		Const. of Two Bridges Samuluk and Chota Das Gultari. (Revised)	09-01-2017 14-10-2019	39.662	0.000	9.341	30.321	10.000	0.000	10.000	20.321
1429		Const. of Bypass Road from Radio Pakistan Chowk to SCO Mess Skardu Ph-I.	03-09-2019	333.208	0.000	278.698	54.510	54.510	0.000	54.510	0.000
1430	T	Const. of Link Roads in Roundu Valley and Const./Metaling of 01 KM Road at Mental Skardu.	15-02-2019	80.000	0.000	71.001	8.999	8.999	0.000	8.999	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1431		Feasibility For Const. of RCC Bridge at Gunji, River Indus and Imp./Metaling of Road from Iqbal Shaheed Bridge Kachura to Stranglongma Kowardo.	01-08-2018	18.000	0.000	6.490	11.510	5.000	0.000	5.000	6.510
1432	T	Metaling of Road from High School Thowar to Nawar Shaher Rondu Shaqthan Skardu.	27-02-2020	36.732	0.000	27.300	9.432	9.432	0.000	9.432	0.000
1433		Const. and Metalling of Road to 250 Bedded Hospital, Skardu.	21-09-2020	112.887	0.000	46.959	65.928	15.169	0.000	15.169	50.759
1434		Const. and Metalling of Road to 250 Bedded Hospital Skardu.	25-09-2020	88.339	0.000	0.000	88.339	10.919	0.000	10.919	77.420
1435		Improvement/Widening and Metalling of Existing Road from Radio Pakistan Chowk to RCC Bridge at Hargisa	un-app	80.000	0.000	0.000	80.000	7.888	0.000	7.888	72.112
1436		Improvement/Widening/Realignment of Road from Sermik to Shilla	un-app	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
1437		Const. of Link Roads in Halqa-III Skardu	un-app	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
1438		Const./Repair of Existing Link Roads in Various Areas of Halqa-IV and purchase of Machinery For Sub Division Roundu	un-app	210.000	0.000	0.000	210.000	9.000	0.000	9.000	201.000
1439		Metaling of Existing Road from Thowar Pain to Thowar Bala, Dambu Das and Bagardo Roundu	un-app	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
1440		Const. of Wooden Suspension Bridge at Halqa-IV Skardu (Roundu).	02-02-2022	19.473	0.000	3.822	15.651	5.000	0.000	5.000	10.651
1441		Widening of Existing Road from Talu to Talu Broq Haqa- IV Roundu.	18-04-2022	89.986	0.000	0.000	89.986	11.122	0.000	11.122	78.864

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1442		Metaling of Existing Road from Thowar Pain to Thowar Bala, Dambudas Area and Bagardo Roundu	un-app	150.000	0.000	0.000	150.000	8.000	0.000	8.000	142.000
1443		Const./Imp. of Road from Dassu to Tourmik Donsa, Bensa, Bilamik and Thorsay	un-app	110.000	0.000	0.000	110.000	7.000	0.000	7.000	103.000
1444		Const. of RCC Bridge Over Indus River at Basho Skardu	un-app	350.000	0.000	0.000	350.000	9.000	0.000	9.000	341.000
1445	T	Construction of Approach Road from Existing Govt. Road Olding Togh Halqa-I Skardu.	07-01-2022	59.392	0.000	36.517	22.875	22.875	0.000	22.875	0.000
1446		Const. of Leftover link Road From bypass to Hassan Colony via RCC Bridge Hargisa Nallah Halqa-I Skardu	02-02-2022	58.900	0.000	20.024	38.876	10.000	0.000	10.000	28.876
1447		Const./Wid. of Link Roads at Belamik Thorsay, Hango, Hardas, Harbot and Mandi Union	un-app	90.000	0.000	0.000	90.000	11.124	0.000	11.124	78.876
1448		Imp./Metaling of Existing Roadto Kuwardu and Qumrah Skardu	un-app	80.000	0.000	0.000	80.000	9.888	0.000	9.888	70.112
1449		Const./Metalling of Link Roads in Halqa-II Skardu (Ph-I)	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
1450		Const. of Link Roads in Chansa Broq, Baho Broq & Nang Broq Halqa-I (Without Compensation)	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
1451		Const. of Link Roads at Halqa-I Skardu (Ph-I)	un-app	200.000	0.000	0.000	200.000	9.000	0.000	9.000	191.000
1452		Re-Carpeting of Road from Hamayoon Bridge to Sermik	un-app	60.000	0.000	0.000	60.000	7.416	0.000	7.416	52.584
1453		Const./Metaling Uswa Road, Madina Colony Road, Master Shaheed Raza Road etc. Halqa-II Skardu	02-02-2022	59.973	0.000	13.054	46.919	12.000	0.000	12.000	34.919

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1454		Const. of Jeepable Road From Basingo to Youchung Basho	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
1455		Const. of Link Road from Shito to Poldo Basho Skardu- II.	01-04-2022	12.498	0.000	0.000	12.498	5.000	0.000	5.000	7.498
1456		Const. of Road from Olding Gongma Thang to Pakora Sha Skardu-I	28-04-2022	14.737	0.000	0.000	14.737	3.000	0.000	3.000	11.737
1457		Const. of 1000 ft Road from Imambargah Toq to Choghombo Link Road Olding Skardu City	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
1458	T	Const. of Jeepable Road from Imambargah Farmashut to Wamjok Basho Skardu-II.	04-01-2022	4.999	0.000	0.000	4.999	4.999	0.000	4.999	0.000
1459		Const./Imp. Of Basho and Basingo Road	un-app	35.000	0.000	0.000	35.000	4.326	0.000	4.326	30.674
1460		Carpeting/Recarpeting of Leftover Roads in Skardu (Through Paver) District Skardu.	13-05-2022	150.000	0.000	0.000	150.000	18.540	0.000	18.540	131.460
1461		Metaling of Road From 411 to Abdullah Hospital with Paver Machine (Ph-I)	un-app	120.000	0.000	0.000	120.000	8.000	0.000	8.000	112.000
1462		Const. of Link Road from Skardu I-II'	un-app	22.500	0.000	0.000	22.500	2.781	0.000	2.781	19.719
1463		Link Road Metaling- New Rangah Skardu	un-app	5.000	0.000	0.000	5.000	0.618	0.000	0.618	4.382
1464		Feasibility study of Indus river from Hussainabad to Kachura Skardu	11.3.2022	15.000	0.000	0.000	15.000	3.565	0.000	3.565	11.435
1465		Feasibility study for imp/wid & metalling of Siachen Road from Skardu to Khapulo HQ	Un-app	35.000	0.000	0.000	35.000	4.326	0.000	4.326	30.674
1466		Const. and Metaling of Roads in Skardu-II, Shigri Khurd, Moza, Ninour, Kushmera & Astana	Un-app	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1467		Metalling of road from Sarbaz Chowk to Shigri Bala and Basnit Skardu	Un-app	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
1468		Const of link road from main road to Shah-e-Mardan Muhallah near Airport Gamba Skardu	un-app	5.000	0.000	0.000	5.000	0.618	0.000	0.618	4.382
1469		Const of link road at Halqa-I Skardu Ph-II	Un-app	299.408	0.000	0.000	299.408	9.000	0.000	9.000	290.408
1470		Const of leftover road in Halqa-III Skardu & Khar mong	Un-app	100.000	0.000	0.000	100.000	12.360	0.000	12.360	87.640
New											
1471		Const. and Metaling of Leftover Roads at GBA-8 Skardu II	un-app	50.000	0.000	0.000	50.000	7.000	0.000	7.000	43.000
1472		Cosnt. of Ldftorve Roads in Halqa-3 Skardu and Khar mong	un-app	60.000	0.000	0.000	60.000	1.000	0.000	1.000	59.000
1473		Re-carpetiing of Road from Kacho Haider Khan Chowk to Main Alamdar Road	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
1474		Const. of RCC Bridge at Harbot Roundu	un-app	350.000	0.000	0.000	350.000	1.000	0.000	1.000	349.000
1475		Const. of Skardu Bypass Ring Road Budha Rock to Sundus Via Branzi Eye Hospital Road Skardu-II	un-app	300.000	0.000	0.000	300.000	9.000	0.000	9.000	291.000
GHIZER											
1476	T	Const. of 22 KM Road in Chashi Nallah.	10-03-2018	229.637	0.000	188.575	41.062	41.062	0.000	41.062	0.000
1477	T	Const. of 115 m RCC Bridge (Class-70) Over Ghizer River at Bubur.	21-10-2017	162.422	0.000	159.817	2.605	2.605	0.000	2.605	0.000
1478	T	Imp./Metaling of Road from PWD Rest House Yasin to Lalik Jan (Nishan-e-Haider) Maza i/c Widening of Road Opposite Barrandass, Ghizer.	20-10-2018	199.987	0.000	168.664	31.323	31.323	0.000	31.323	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1479	T	Const.of 22 ft Wide Truckable Road from Hatton Bridge to Hasis Road and 02 Km Link Road Kinisote Gulapure. (No Land Compensation)	15-02-2019	80.000	0.000	79.999	0.001	0.001	0.000	0.001	0.000
1480	T	Const. of Truckable Road (22ft) from Umalsat to Darkut and Harp to Thelti Thoi.	14-09-2020	66.400	0.000	48.447	17.953	17.953	0.000	17.953	0.000
1481		Const. of Kurumber valley road 16.5 ft Wide from Matramdan to Lake / Top (Ph-I)	un-app	100.000	0.000	0.000	100.000	10.000	0.000	10.000	90.000
1482		Const. of 140 mtr RCC Bridge near Steel Bridge Gupis	un-app	230.000	0.000	0.000	230.000	10.000	0.000	10.000	220.000
1483		Const. of RCC Bridge for Degree College Hatton Ghizer	un-app	200.000	0.000	0.000	200.000	10.000	0.000	10.000	190.000
1484	T	Conversion of small Suspension Bridges into RCC Bridges in District Ghizer (Shaglate, Shamaran & Hilti "Tero").	07-01-2022	30.000	0.000	6.056	23.944	23.944	0.000	23.944	0.000
1485	T	Const. of link road from main Ghizer road to Btpalthani via Ali Basti & Jamat Khana to Baliharai Raoshan.	07-01-2022	33.000	0.000	0.000	33.000	33.000	0.000	33.000	0.000
1486		Const. of Link Roads in Tehsil Gupis and Tehsil Phander (Ph-I)	un-app	130.000	0.000	0.000	130.000	10.000	0.000	10.000	120.000
1487		Const. of Link roads in Town Area Ghakuch (Ph-I)	un-app	200.000	0.000	0.000	200.000	10.000	0.000	10.000	190.000
1488	T	Const. of Suspension Bridge at Payakush Tehsil Gupis.	07-01-2022	14.705	0.000	7.519	7.186	7.186	0.000	7.186	0.000
1489		Metaling of (SKM) Road at District HQ Gahkuch	un-app	60.400	0.000	0.000	60.400	10.000	0.000	10.000	50.400
1490		Const. of Link Road in Barkolti and Nazbar	02-02-2022	30.000	0.000	2.000	28.000	10.000	0.000	10.000	18.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1491		Const. of Link Roads in Puniyal Area Halqa-II Ghizer (Ph-I)	un-app	100.000	0.000	0.000	100.000	7.000	0.000	7.000	93.000
1492		Metaling of road from Drach (Thoi) to Ishqamdass (Thoi) Yaseen	28.4.2022	132.837	0.000	0.000	132.837	50.000	0.000	50.000	82.837
1493		Imp/metalling of road from RCC Bridge Gupis to PWD Rest House Yaseen District Ghizer	Un-app	499.270	0.000	0.000	499.270	15.933	0.000	15.933	483.337
		New									
1494		Const/Improvement and Metalling of Internal Roads Including Small RCC Bridges in GBA-21 Ghizer.	un-app	150.000	0.000	0.000	150.000	13.000	0.000	13.000	137.000
1495		Const. of Road from Sherqillah to Kanche Bridge.	un-app	30.000	0.000	0.000	30.000	8.091	0.000	8.091	21.909
1496		Metalling of Roads in Sherqillah, Bubar to Guranjur, Hatoon, Chatorkhand and Belhanz.	un-app	95.000	0.000	0.000	95.000	12.000	0.000	12.000	83.000
1497		Const. of Lake and Road in Sherqillah Nallah.	un-app	5.000	0.000	0.000	5.000	1.349	0.000	1.349	3.651
1498		Const. of Suspension Bridge for Mayon.	un-app	10.000	0.000	0.000	10.000	2.697	0.000	2.697	7.303
1499		Feasibility Study for Const. of RCC Bridge Dain.	un-app	2.000	0.000	0.000	2.000	0.539	0.000	0.539	1.461
1500		Extension of Main Valley Road Kurambar Lake.	un-app	5.000	0.000	0.000	5.000	1.349	0.000	1.349	3.651
1501		Const. of Link Road in Halqa-I Ghizer GBA-19.	un-app	80.000	0.000	0.000	80.000	8.000	0.000	8.000	72.000
1502		Metaling of 5 KM Road Through Paver in Head Quarter Ghahkuch	un-app	100.000	0.000	0.000	100.000	9.000	0.000	9.000	91.000
1503		Wid./Const. of link Roads in GBA-20 Ghizer	un-app	150.000	0.000	0.000	150.000	15.000	0.000	15.000	135.000
1504		Small RCC Bridge at Gich Nullah Ghizer	un-app	5.000	0.000	0.000	5.000	1.349	0.000	1.349	3.651
1505		Metaling of Road in GBA-20 Ghizer	un-app	80.000	0.000	0.000	80.000	8.000	0.000	8.000	72.000
1506		Suspension Bridge Jul Bargo, Gupis District Ghizer	un-app	20.000	0.000	0.000	20.000	5.394	0.000	5.394	14.606
		GHANCHE									

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1507	T	Metaling of Road from Ghursay to Sub Divisional HQs at Thagas Mashabrum Dumsum (Ph-II).	24-06-2006	88.880	0.000	79.858	9.022	9.022	0.000	9.022	0.000
1508	T	Const. of 02 Nos RCC Bridges at Kharpaq and Balghar i/c Truckable Road From Kunis to Sailing. (M)	26-09-2016	118.678	0.000	114.733	3.945	3.945	0.000	3.945	0.000
1509	T	Const. of Link Road Macholu Lah and Ghursay.	27-09-2016	12.000	0.000	8.469	3.531	3.531	0.000	3.531	0.000
1510		Const. of 140 Mtr RCC Bridge over Hushey River at Macholu to Haldi in District Ghanche i/c Approach Road and Guide Wall.	20-10-2018	319.109	0.000	246.594	72.515	47.515	0.000	47.515	25.000
1511		Const. of Truckable Road from Gole to Kunis. (Ph-II)	09-08-2018	50.000	0.000	32.500	17.500	12.674	0.000	12.674	4.826
1512	T	Imp/Wid. of Sharp Bends from Ghowari to Farano and Surmo to Goma Siachen.	01-08-2018	59.997	0.000	46.037	13.960	13.960	0.000	13.960	0.000
1513	T	Const. of 05 km Link Roads and 05 Km Metaling of Roads in Khaplu Town.	01-08-2018	60.000	0.000	55.800	4.200	4.200	0.000	4.200	0.000
1514	T	Const. of 3 KM Link Road at Gone Keris, Gomayar & Olsar Balghar.	23-11-2016	16.200	0.000	15.959	0.241	0.241	0.000	0.241	0.000
1515	T	Const. Link Road in Halqa -II Ghanche Ph.I.	27-09-2016	31.000	0.000	30.500	0.500	0.500	0.000	0.500	0.000
1516	T	Imp./Repair of Affected Link Road in Different Villages of District Ghanche.	09-01-2017	5.000	0.000	3.737	1.263	1.263	0.000	1.263	0.000
1517		Imp./Wid./Metaling of Road from Dumsum to Karmading.	22-04-2020	140.894	0.000	84.678	56.216	10.000	0.000	10.000	46.216
1518		Metaling/Imp.of Road from Karmanding to Khurkondo Mashabrum.	13-16/10/2020	57.664	0.000	34.660	23.004	8.000	0.000	8.000	15.004
1519		Metalling of Road in Daghoni Sub Division.	18-04-2022	79.825	0.000	0.000	79.825	9.866	0.000	9.866	69.959

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1520		Consultancy Services for Expressway from Keris to Saling Linking Thalley Shamdun Pologround.	02-02-2022	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
1521		Construction of Road upto Bala Lake at Bara Nullah, District Ghanche (Ph-I).	02-02-2022	46.898	0.000	14.885	32.013	5.000	0.000	5.000	27.013
1522		Recarpeting of Internal Roads at 323 Brigade Yochung Khaplu District Ghanche	un-app	15.000	0.000	0.000	15.000	1.854	0.000	1.854	13.146
1523		Re-Carpeting of Main Road from Khaplu to Yogo GBA- 23 Ghanche (PH-II)	un-app	60.000	0.000	0.000	60.000	7.416	0.000	7.416	52.584
1524		Construction of Link Road to Frano Nullah (Ph-I) upto Junction for Public as well as Military Use.	07-01-2022	47.707	0.000	10.600	37.107	15.000	0.000	15.000	22.107
1525		Feasibility Study for Const. of RCC Bridge at Siksa Ghanche.	07-01-2022	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
1526	T	Const. of Road from Siksa to Chowar Nullah Ghanche.	07-01-2022	57.098	0.000	20.875	36.223	36.223	0.000	36.223	0.000
1527		Construction of Link Roads at GBA-23 Ghanche.	13-05-2022	69.949	0.000	0.000	69.949	8.646	0.000	8.646	61.303
1528		Const. of Link Roads in GBA-22 Ghanche-I	un-app	55.000	0.000	0.000	55.000	6.798	0.000	6.798	48.202
1529		Const. of Link Roads in GBA-24 Ghanche	un-app	100.000	0.000	0.000	100.000	7.000	0.000	7.000	93.000
1530		Remaining Portion of Metaling/Imp. Of Road From Kundos to Khor Kundu Hot Springs	un-app	60.000	0.000	0.000	60.000	7.416	0.000	7.416	52.584
1531	T	Const. of Wooden Bridge to RCC Bridge Sino.	07-01-2022	17.490	0.000	2.169	15.321	15.321	0.000	15.321	0.000
1532		Const. of Approach Road Linking to Small RCC Bridge Thalay in GBA-22 Ghanche-I	02-02-2022	10.168	0.000	0.000	10.168	1.257	0.000	1.257	8.911
1533		Metaling of Roads in GBA-23 Ghanche-II	un-app	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
1534		Const. of Link Road at GBA-23 Ghanche	un-app	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
1535		Const. of Suspension Bridge at Gon	un-app	5.000	0.000	0.000	5.000	0.618	0.000	0.618	4.382
1536		Metalling of Road from Kanday to Hoshey	un-app	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1537		Const. of Small RCC Bridges at Bara GBA-23 Ghanche	un-app	25.000	0.000	0.000	25.000	3.090	0.000	3.090	21.910
1538		Const. of Tourist Bridge Khana Nullah Ghanche	un-app	3.000	0.000	0.000	3.000	0.371	0.000	0.371	2.629
		New									
1539		Const. of Suspension Bridge Goma Saltoro, Konit, Saltroo, Khandy Nala.	un-app	57.000	0.000	0.000	57.000	8.000	0.000	8.000	49.000
1540		Re-carpeting of Road from Surmo to Dumsum.	un-app	40.000	0.000	0.000	40.000	7.000	0.000	7.000	33.000
1541		Remaining Portion of Metalling Road from Khandy to Hushy Ph-II	un-app	30.000	0.000	0.000	30.000	8.091	0.000	8.091	21.909
1542		Const. of Link Roads at Mashabrum.	un-app	30.000	0.000	0.000	30.000	8.091	0.000	8.091	21.909
1543		Const. of Suspension Bridge at Ture Ghursay by shifting of Old Saling Bridge.	un-app	20.000	0.000	0.000	20.000	5.394	0.000	5.394	14.606
1544		Const. of Protective Bund Talis, Machulu, Balay-Gon, Marzi-Gon, Kondus, Ghursay & Payundo	un-app	17.000	0.000	0.000	17.000	4.585	0.000	4.585	12.415
1545		Const. of Link Road Sub-Division Dogoni, Kharko, Balghar and Thalay Ghanche	un-app	60.000	0.000	0.000	60.000	8.000	0.000	8.000	52.000
1546		Const. of Truckable Road from Keris to Gone District Ghanche	un-app	40.000	0.000	0.000	40.000	6.000	0.000	6.000	34.000
1547		Const. of RCC Bridge at Hashu Balghar District Ghanche	un-app	15.000	0.000	0.000	15.000	4.046	0.000	4.046	10.954
		ASTORE									
1548		Metaling of Road from GoriKote to Rattu Astore. (R)	09-01-2018	171.949	0.000	45.000	126.949	15.691	0.000	15.691	111.258
1549	T	Const. of 140 Meter Span RCC Bridge Over Indus River at Bunji. (Class-70)	18-03-2015	273.850	0.000	240.893	32.957	32.957	0.000	32.957	0.000
1550	T	Metaling of Roads in Astore District.	06-06-2014	80.000	0.000	75.656	4.344	4.344	0.000	4.344	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1551		Metaling of Road from RCC Bridge Rehmanpur to Tarishing.	19-12-2016	188.000	0.000	149.501	38.499	23.499	0.000	23.499	15.000
1552	T	Const. of Link Road at Astore Area (Eidgah, Choungrah and Patipura 01 KM).	24-10-2016	11.000	0.000	9.700	1.300	1.300	0.000	1.300	0.000
1553	T	Const. of RCC Bridge at Gorikot Astore.	21-10-2017	70.000	0.000	54.898	15.102	15.102	0.000	15.102	0.000
1554		Rehabilitation/Restoration of Damaged Road from Astore Bazar to Rama Lake. (Modified)	21-10-2017 03-09-2021	100.069	0.000	80.050	20.019	10.000	0.000	10.000	10.019
1555		Metaling of Road from Rattu to Shankargarh. (Ph-I)	27-09-2017	59.796	0.000	28.127	31.669	10.000	0.000	10.000	21.669
1556		Metaling of 2 KM Road at Hupuk Astore, Const. of Remaining Work of RCC Bridge and Const. of 1400 rft Link Road from Main Road (lower Doyan) Mughlo More to Namberdar Muhalla.	27-09-2017	19.000	0.000	17.144	1.856	1.856	0.000	1.856	0.000
1557		Const. of 4.5 Km Road from Main Road Rama to Bakhat and Imp/Widening of 22 ft Wide Road 5.5 Km from Bumari to Bubin.	20-10-2018	75.848	0.000	33.716	42.132	10.000	0.000	10.000	32.132
1558		Imp./Metaling of Road Perishing Valley Ph-II i/c Const. of 01 KM Road each at Dutchy, Hupuk and Mushkay i.e 30ft RCC Bridge and Metalling of 1.2 KM Road to Istimay.	22-04-2020	155.938	0.000	68.854	87.084	11.959	0.000	11.959	75.125
1559	T	Const. of Road from Turbilling to Harcho and RCC Bridge Linking Village Goriyal (Modified).	13-04-2019 '01-08-2018	59.986	0.000	52.384	7.602	7.602	0.000	7.602	0.000
1560		Const. of Shingle Road Parishing UC Halqa-II Astore (Ph-I)	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
1561		Const. of 04 km 22ft Road at Maikiyal/Nowgam	un-app	25.000	0.000	0.000	25.000	3.000	0.000	3.000	22.000
1562		Metalling of Link Road at Nagam Astore Halqa-I.	01-04-2022	21.584	0.000	0.000	21.584	2.668	0.000	2.668	18.916

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1563		Const. of 02 Km Link Road at Pakora Astore Halqa-I	un-app	15.000	0.000	2.500	12.500	1.854	0.000	1.854	10.646
1564		Const. of 02 km link road at Khumay Dass Astore.	02-02-2022	20.472	0.000	1.296	19.176	2.530	0.000	2.530	16.646
1565		Const. of 03 Km Link Road Gudai Bala/Wazirabad Astore.	11-09-2021	55.447	0.000	3.800	51.647	6.853	0.000	6.853	44.794
1566		Const. of RCC Bridge at Shikang Via Polo Ground.	01-04-2022	59.927	0.000	0.000	59.927	7.407	0.000	7.407	52.520
1567		Const. of 26 MTR RCC Bridge at Kakan Area.	02-02-2022	44.000	0.000	5.000	39.000	5.438	0.000	5.438	33.562
1568		Const. of 30 MTR RCC Bridge at Maikial i.c Approach Road.	24-03-2022	54.285	0.000	5.397	48.888	6.710	0.000	6.710	42.178
1569		Const. of Jeepable Road at Tatwal Kalishai.	01-04-2022	60.000	0.000	0.000	60.000	7.416	0.000	7.416	52.584
1570		Metalling and Imp. Of road from Tarshing to Rupal.	02-02-2022	35.000	0.000	7.190	27.810	4.326	0.000	4.326	23.484
1571		Const. of 02 Km Road in Zaipure	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
1572		Const. and Metaling of Roads in Halqa-I Astore	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
1573		Const. of 12 Km Shingle Road from Shakamal RCC Bridge.	01-04-2022	59.239	0.000	0.600	58.639	7.322	0.000	7.322	51.317
1574		Const. of Retaining/Breast Wall and Metalling of Road at Kushinat Astore.	26-04-2022	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
1575		Const. of link Roads and Re-alignment of Roads at Doyan Halqa-II Astore	un-app	100.000	0.000	0.000	100.000	7.000	0.000	7.000	93.000
1576		Const. of RCC Bridge at Shapi Paliat Halqa-II Astore	24-06-2022	15.653	0.000	0.000	15.653	8.492	0.000	8.492	7.161
1577		Const. of link Roads at Eidgah Union Halqa-II Astore	'30-06-2022	100.434	0.000	0.000	100.434	7.000	0.000	7.000	93.434
1578		Re-metalling of Chief Secretary Road Louse Bala Halqa- II Astore	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1579		Metalling of link Road from Ramkah Bazar to Paliat Parishing Halqa-II Astore	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1580		Imp./Metalling of Existing Road from Harcho to Dashkin and AVR to Doyan Village Astore.	13-05-2022	146.162	0.000	0.500	145.662	10.066	0.000	10.066	135.596
1581		Const. of RCC Bridge and Approach Road Over Theingeh Pain at Parishing Halqa-II Astore	un-app	20.000	0.000	0.000	20.000	2.472	0.000	2.472	17.528
1582		Const./ Metalling of Road and Re-Const. of Water Channel i.c 01 No. RCC Bridge from DC House to GHS Girls High School Chowngrah Astore Halqa-II Astore	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
1583		Const. of 160 Ft Span Suspension Bridge at Turpui Astore.	11-09-2021	24.797	0.000	6.000	18.797	3.065	0.000	3.065	15.732
1584		Metalling of Road at Fina Bridge to Fina Village Halqa-II Astore	un-app	13.000	0.000	0.000	13.000	1.607	0.000	1.607	11.393
1585		Metalling of Road at Thokdar Halqa-II Astore. NAGAR	01-04-2022	10.079	0.000	0.000	10.079	1.246	0.000	1.246	8.833
1586	T	Const. of Steel Bridges at Nagar-II. (Revised)	11-01-2020	24.077	0.000	20.964	3.113	3.113	0.000	3.113	0.000
1587	T	Const. of 30 KM Roads in Halqa-IV Nagar-II.	22-08-2014	198.000	0.000	197.721	0.279	0.279	0.000	0.279	0.000
1588		Imp./Metaling of Qurban Ali Road from KKH Murtazabad to Sumayar Nagar (15 KM) Ph-I (R) (Modified)	11-08-2017 12-04-2021	249.699	0.000	204.470	45.229	30.000	0.000	30.000	15.229
1589	T	Imp/Widening & Metaling of 18 KM Road from Chalt to Bar Khas Nagar (Revised).	10-04-2017 03-09-2021	363.394	0.000	323.022	40.372	40.372	0.000	40.372	0.000
1590		Improvement/Re-Carpeting of Road from RCC Bridge Ganish to Nagar Proper (M).	12-04-2021 '21-10-2017	79.159	0.000	66.279	12.880	2.828	0.000	2.828	10.052
1591	T	Imp/Metaling of Road from Shayar to Fakar Nagar.	16-10-2017	168.486	0.000	152.097	16.389	16.389	0.000	16.389	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1592		Imp/Metaling of Road from Main Chowk Nagar Proper to Hamari Nagar.	17-10-2017	50.715	0.000	30.862	19.853	5.000	0.000	5.000	14.853
1593	T	Const. of Roads at Fakar Miachar and Dadimal i.e Link Road PS Jatorkhan to Main Graveyard Summayar.	01-08-2018	60.000	0.000	60.350	-0.350	0.000	0.000	0.000	-0.350
1594		Const. of Oval Shaped Road at Hoper and Bar Tar Nagar (Ph-I).	01-08-2018	43.000	0.000	31.561	11.439	5.000	0.000	5.000	6.439
1595	T	Const. of 2 KM Link Road at Chalt Bala & 01 KM Link Road at Sharif Khai Shayar (No Land Compensation Involved).	01-08-2018	50.000	0.000	42.900	7.100	7.100	0.000	7.100	0.000
1596	T	Const. of Link Road at Saeed Abad Phaker Nagar.	13-16/10/2020	6.749	0.000	6.679	0.070	0.070	0.000	0.070	0.000
1597		Const. of 140 Meter RCC Bridge From KKH to Chalt Nagar Over Hunza/Nagar River.	06-08-2021	219.880	0.000	22.500	197.380	25.657	0.000	25.657	171.723
1598		Metalling of Road from Thol to Hupai (Ph-I)	02-02-2022	20.000	0.000	0.000	20.000	4.000	0.000	4.000	16.000
1599		Const. of Link Roads in Halqa-IV Nagar	un-app	25.000	0.000	3.054	21.946	3.000	0.000	3.000	18.946
1600		Const. of Link Road at Phakar Nagar and Const. of 900 ft Link Road from Chaqar-ill to Sherbaz House Near Girls MS Chalt Paen Halqa-IV	un-app	79.676	0.000	0.000	79.676	8.000	0.000	8.000	71.676
1601		Const. of Link Road in Nagar Proper , Road at Broshal Hooper and 800 Feet Link Road to Madrasa Hujjatiya Nagar Khas	un-app	70.000	0.000	0.000	70.000	4.000	0.000	4.000	66.000
1602		Imp./Widening & Metalling of road at Skinderabad, Nilt & Gulmit Nagar-II (Ph-I)	28-04-2022	26.284	0.000	0.000	26.284	3.000	0.000	3.000	23.284
1603		Const. of 27 ft Shingle Road from Main Road Pissan to Natural Cricket Stadium	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1604		Imp./Wid. & Metaling of 07 KM Road from Chalt to Chaprote Nagar-II. (Ph-I)	un-app	25.000	0.000	0.000	25.000	3.000	0.000	3.000	22.000
1605		Metalling of Roads in GB-V Nagar.	07-01-2022	40.000	0.000	0.000	40.000	10.000	0.000	10.000	30.000
1606		Const. of Road from Hakalshal Hoper to Daltar Dass (Ph-I)	un-app	65.000	0.000	0.000	65.000	4.000	0.000	4.000	61.000
1607		Const. of Link Roads at Askurdas and Shayar (Ph-I)	un-app	65.000	0.000	0.000	65.000	4.000	0.000	4.000	61.000
1608		Conversion of 2 Nos Suspension to RCC Bridges Over Hisper River	un-app	80.000	0.000	0.000	80.000	7.000	0.000	7.000	73.000
1609		Const. of Link Roads in Sumayar	un-app	45.000	0.000	0.000	45.000	4.000	0.000	4.000	41.000
1610		Const. of Link Road to Connect Supluter with Barter	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
1611	T	Const. of Link Road from Main Road Thole Nagar Proper (Mirza Hussain Graveyard) to Thole Dass.	07-01-2022	14.000	0.000	12.004	1.996	1.996	0.000	1.996	0.000
1612		Const. of 1800 Feet link road at Pissan Nagar-II	02-02-2022	18.000	0.000	0.033	17.967	5.000	0.000	5.000	12.967
1613		Const. of 2 Km Link Road at Miacher Nagar Halqa-IV	un-app	45.000	0.000	0.000	45.000	4.000	0.000	4.000	41.000
1614		Widening of Gapa road Chalt Nagar-II	02-02-2022	20.000	0.000	0.100	19.900	6.000	0.000	6.000	13.900
1615		Const of link road GBA-V Nagar Ph-I	Un-app	125.721	0.000	0.000	125.721	5.000	0.000	5.000	120.721
1616		Const of water supply scheme at Hisper Nagar	Un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
		New									
1617		Const. of Link Roads in Halqa-4 Nagar.	un-app	293.000	0.000	0.000	293.000	8.000	0.000	8.000	285.000
1618		Const. of Link Road from Jatorkhand to Wazirabad Askurdas Nagar	un-app	52.514	0.000	0.000	52.514	7.000	0.000	7.000	45.514
		HUNZA									
1619		Widening / Metaling of Road from Mominabad to Altit Fort. (R)	09-01-2018	151.690	0.000	145.920	5.770	5.000	0.000	5.000	0.770

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1620	T	Imp./Metaling of Road From Khizerabad to Khanabad Hunza (12 KM) Ph-I. (M)	04-06-2015	50.000	0.000	49.999	0.001	0.001	0.000	0.001	0.000
1621	T	Metaling of Road in Hunza District.	01-03-2017	150.000	0.000	123.921	26.079	26.079	0.000	26.079	0.000
1622		Imp./Metaling of Road from Ultershang to Altit i/c RCC Bridge 15 Meter Span.	01-03-2017	85.179	0.000	76.451	8.728	8.728	0.000	8.728	0.000
1623		Widening of Existing Road from KKH to Shimshal Valley i.c RCC Bridges. (Ph-I)	21-10-2017	87.066	0.000	71.974	15.092	13.000	0.000	13.000	2.092
1624		Const./Wid. of Roads in Hunza District.	16-04-2019	109.807	0.000	91.776	18.031	8.000	0.000	8.000	10.031
1625		Imp./Metaling of Road Khizerabad to Khanaabad Hunza. (Ph-II)	20-10-2018	109.227	0.000	25.608	83.619	15.000	0.000	15.000	68.619
1626		Wid./Metaling of Road from PWD Rest House Karimabad to Baltit Fort Chowk i/c Solar Street Lights From Mominabad to Altit Fort, Const. of Public Toilets at Altit and Const. of Foot Bridge Hassanabad.	15-02-2019	84.922	0.000	60.629	24.293	15.000	0.000	15.000	9.293
1627		Widening and Metalling of Road from KKH to Borith Lake and Strengthening and Beautification of Hussaini Hanging Bridge, Gojal.	16-04-2020	35.000	0.000	18.261	16.739	13.629	0.000	13.629	3.110
1628	T	Const. of Link Roads at Hunza.	16-10-2020	55.000	0.000	43.765	11.235	11.235	0.000	11.235	0.000
1629	T	Const. of Shaheed Rashid Karim Baig Road Haiderabad Hunza	07-01-2022	10.000	0.000	3.334	6.666	6.666	0.000	6.666	0.000
1630		Const. of Link Road and Bridge to Attaabad Village	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
1631	T	Const./Metalling of Link Road to Aga Khan School Murtazabad	02-02-2022	5.000	0.000	3.402	1.598	1.598	0.000	1.598	0.000
1632	T	Const. of Link Road at Mayoan Pain	07-01-2022	10.000	0.000	7.319	2.681	2.681	0.000	2.681	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1633	T	Metalling of 500 ft Road from Main KKH Road to Masjid Quba Aliabad Hunza.	28-04-2022	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
1634		Metalling of Road Sost to Baba Gondi Ziarat (Chupursan Valley Road) (Ph-I)	13-05-2022	120.000	0.000	0.000	120.000	1.500	0.000	1.500	118.500
1635		Wid. Of Road from KKH to Misgar and Metaling of Road in Misgar & Const. of 1.5 km Road in Misgar Valley	13-05-2022	74.368	0.000	0.000	74.368	1.500	0.000	1.500	72.868
1636	T	Metalling of road at Ganish 500 feet Uswa to KKH	02-02-2022	5.000	0.000	2.351	2.649	2.649	0.000	2.649	0.000
1637		Metalling of Roads in Hunza	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
1638	T	Const. of Mulong Band Road from Arbohn Bogh to Chamangul Thana.	02-02-2022	20.000	0.000	13.668	6.332	6.332	0.000	6.332	0.000
1639	T	Const. of Foot Suspension Bridge at Ultar Harchi Karimabad-Altit.	02-02-2022	5.000	0.000	1.000	4.000	4.000	0.000	4.000	0.000
1640		Const. of Link Road at Khanabad.	28-04-2022	12.000	0.000	0.000	12.000	2.000	0.000	2.000	10.000
1641		Const. of Road from Khanabad to Nasirabad (Shinaki Road)	un-app	75.000	0.000	0.000	75.000	1.000	0.000	1.000	74.000
1642		Provision of RCC Bridge over Sost Nullah connecting village Nazimabad to Hussainabad	un-app	60.638	0.000	0.000	60.638	1.500	0.000	1.500	59.138
1643		Const of 4.75 Km link road from Sost Dryport to Hussainabad Tunel in ADP 2021-22	un-app	49.823	0.000	0.000	49.823	1.000	0.000	1.000	48.823
New											
1644		Metalling of Chupursan road	un-app	100.000	0.000	0.000	100.000	1.500	0.000	1.500	98.500
1645		Feasibility Study for Const. of Shimshal Road & Const. of RCC Bridges	un-app	35.000	0.000	0.000	35.000	1.500	0.000	1.500	33.500

SHIGAR

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				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1646	T	Const. of Road from Chumik Bridge to Lamsa Shigar via New Skardu City (Ph-I).	27-10-2017	289.200	0.000	225.008	64.192	64.192	0.000	64.192	0.000
1647		Widening/Extension and Improvement of Arindo Road Ph-I. (Modified)	20-10-2018 10-06-2021	79.912	0.000	21.180	58.732	15.000	0.000	15.000	43.732
1648	T	Metaling of Roads in Shigar.	20-10-2018	80.000	0.000	64.968	15.032	15.032	0.000	15.032	0.000
1649		Re-Carpeting of road from Thogmo to Churkah & RCC bridge Kiahong to Thaisil Shigar (10 Km) GBA-12 Shiger (Ph-I)	un-app	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
1650		Const. of 300 ft Span Suspension Bridge at Doghoro Basha (270 ft span)	01-04-2022	47.680	0.000	0.000	47.680	7.000	0.000	7.000	40.680
1651		Imp/metalling i/c construction of side drains link road Chopikhore Deskhore Shiger	un-app	6.500	0.000	0.000	6.500	1.000	0.000	1.000	5.500
1652		Feasibility Study (Shigar Paiju Road District Shigar) Ph II	02-02-2022	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
KHARMONG											
1653	T	Widening of Dangerous Sharps Bands of Metal Road from Hamyon Bridge to Olding.	01-03-2017	200.000	0.000	196.270	3.730	3.730	0.000	3.730	0.000
1654		Conversion of Existing 03 Nos Steel Bridges Ahmedabad, Khamush, Mamushthang into RCC Bridges.	21-10-2017	90.638	0.000	90.638	0.000	0.000	0.000	0.000	0.000
1655	T	Imp./Wid. of from Changmer Bridge to Tota Intiaz Lake Ganokh Kharmong.	21-10-2017	101.124	0.000	84.243	16.881	16.881	0.000	16.881	0.000
1656		Metaling of Road from Main Road to Manthokha Waterfall Kharmang 03 km and Const. of Shingle Road from Mantho to Rongole.	20-10-2018	69.930	0.000	51.659	18.271	5.000	0.000	5.000	13.271

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Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1657		Const. of Link Roads in Kharhong Valley.	08-08-2018	60.000	0.000	34.013	25.987	5.000	0.000	5.000	20.987
1658		Imp./Rehab. of Jeep Road from Shiriting Kharhong to Fultux Gultari.	01-08-2018	42.863	0.000	20.291	22.572	5.000	0.000	5.000	17.572
1659		Imp/Widening and Re-alignment of Road from Mehdiabad to Dapa Katisho Linking Deosai Kharhong (Ph-I).	13-05-2022	119.960	0.000	0.000	119.960	14.827	0.000	14.827	105.133
1660		Feasibility study for Construction of RCC Bridge over Indus River at Mehdiabad	un-app	10.000	0.000	0.000	10.000	1.236	0.000	1.236	8.764
1661		Feasibility Study/Const. for Construction of Asad Zaidi Shaheed RCC Bridge Over Indus River at Pari GBA-11 Kharhong	un-app	300.000	0.000	0.000	300.000	7.000	0.000	7.000	293.000
1662		Const of shingle road in GBA-11 (Kharhong District)	un-app	140.000	0.000	0.000	140.000	7.000	0.000	7.000	133.000
1663		Const of 01 Km Truckable Road form Pari to Changmar GBA-11 Kharhong (Ph-I)	un-app	30.000	0.000	0.000	30.000	3.708	0.000	3.708	26.292
1664		Conversion of Truss Bridge into RCC Bridge at Ranthaq Ghandus GBA-11 Kharhong.	02-02-2022	16.330	0.000	0.000	16.330	2.018	0.000	2.018	14.312
1665		Improvement & Re-alignment of Link Road at GBA-11 Kharhong.	01-04-2022	50.000	0.000	0.000	50.000	6.180	0.000	6.180	43.820
1666		Const. of Shingle Road from Suspension Bridge Panda to Batool Abad.	02-02-2022	14.139	0.000	0.000	14.139	1.748	0.000	1.748	12.391
1667		Const. of Shingle Road from Ghasing to Ghasing Broq Halqa-III Kharhong	un-app	12.000	0.000	0.000	12.000	1.483	0.000	1.483	10.517
1668		Const of Shingle road in Halqa-III (Kharhong District)	un-app	65.000	0.000	0.000	65.000	5.000	0.000	5.000	60.000

Annual Development Programme 2022-23

Sl# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
1669		Improvement & re-alignment of Link Road in High Altitude Areas of Kharmang Valley	01-04-2022	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
1670		Const. of RCC Bridge Over Indus River at Changmar District Kharmang.	15-11-2021	388.488	0.000	64.081	324.407	28.052	0.000	28.052	296.355
1671		Const. of Small RCC Bridges at Skardu and Kharmang Halqa-III.	'30-06-2022	65.000	0.000	0.000	65.000	3.000	0.000	3.000	62.000
1672	T	Feasibility Study for Const. of Road Manthokha to Shaqma Gultari.	11-09-2021	8.878	0.000	0.000	8.878	8.878	0.000	8.878	0.000
		New									
1673		Const./ Imp. /Re.Alignment of Roads in Kharmong	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
1674		Const. of Shingle Road in GBA-11 Kharmang	un-app	38.000	0.000	0.000	38.000	3.000	0.000	3.000	35.000
Total: -				35871.772	0.000	12366.869	23504.903	3246.624	0.000	3246.624	20258.280
Total (Works Sector)				45888.889	0.000	14797.106	31091.783	4380.952	0.000	4380.952	26710.831

Annual Development Programme 2022-23

S# 2022-23	T. Sect	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2022	Throw-forward for 2022-23	Allocation for 2022-23			Exp. Beyond 2022-23
				Total	F.Aid			Total	F.Aid	Rupee	
1	3	4	5	6	7	8	9	10	11	12	13
Block Allocations											
1		CM Sustainable Development Goals (SDGs) Programme		1483.008	0.000	1236.454	246.554	246.554	0.000	246.554	0.000
2		Block Allocation for LG&RD		700.000	0.000	0.000	700.000	700.000	0.000	700.000	0.000
3		Feasibilities, Studies, Research Work		745.970	0.000	280.137	465.833	195.432	0.000	195.432	270.401
4		District Development Program		119.801	0.000	76.740	43.061	43.061	0.000	43.061	0.000
5		Mitigation of Disasters Risks in Collaboration with NDRMF in Gilgit- Baltistan (Modified) (GB share Rs.214.953 + NDRMF share Rs.501.556) (Block Allocation for NDRMF)	26-07-2021	716.509	501.556	0.000	716.509	214.953	0.000	214.953	501.556
6		Chief Minister's Directive		700.000	0.000		700.000	700.000	0.000	700.000	0.000
G. Total (Block Allocations)				4465.288	501.556	1593.331	2871.957	2100.000	0.000	2100.000	771.957
G. Total (ADP + Block Allocations)				141523.906	4480.253	41014.840	100509.066	19960.000	2000.000	17960.000	80562.353
Federal PSDP Projects 2022-23				107331.121	983.037	19496.97	87834.151	18500.000	0.000	18500.000	69334.151