

GOVERNMENT OF GILGIT-BALTISTAN
PLANNING & DEVELOPMENT DEPARTMENT



ANNUAL DEVELOPMENT PROGRAMME
2024-25



FIVE YEAR DEVELOPMENT PLAN
2024-29
FOR GILGIT-BALTISTAN

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PREFACE

The fiscal year 2023-24 marked a significant milestone in the development of Gilgit-Baltistan (GB). The GB government distinguished itself by efficiently utilizing 100% of the released development funds, surpassing other provinces in this aspect. The government's line departments consistently utilized the funds released by the Provincial Government in synch with the Federal Government, including the Public Sector Development Programme (PSDP) funds. The Planning and Development (P&D) department also deserves recognition for securing a substantial allocation for 2024-25. This achievement is expected to have a very positive impact on the living standards of people residing in the remote valleys across the region's ten districts.

Looking ahead, the Annual Development Plan (ADP) for 2024-25 has been formulated with a vision outlined by the provincial government, Cabinet, Chief Minister, and Chief Secretary. The plan aims to enhance project management and align a majority of funds towards soft components. Departmental projects have been prioritized to train people, create income generation activities, and increase their earnings. Many schemes have been prioritized in the productive sector to support people by providing inputs to help them increase their income from natural resources, especially land.

For the first time, we aim to target the production of affordable and environmentally friendly hydel electricity, with a goal to add 32.55 MW to the system before the upcoming winter through our ADP. Additionally, we are hopeful to complete the 16 MW HPP Naltar-III, a PSDP project during the next fiscal year.

We have aligned most of our social sector departmental resources with our Five-Year Plan for 2024-29, earmarking substantial resources to create working spaces, address missing facilities, establish Early Childhood Development centers (ECDs), promote entrepreneurship, and develop skilled human resources in the health sector.

Overall, the majority of funds have been allocated to soft components, focusing on human resource development and their training. The completion of these interventions is expected to significantly increase per capita income, which will be validated by future Multiple Indicator Cluster Surveys and other socio-economic surveys.

Additionally, ongoing projects in the IT sector will be prioritized for completion, with a focus on benefiting both genders. Emphasizing female engagement in the job sector aims to improve per capita income and foster gender equality. The GB government has high hopes for this model and plans to decentralize it to the tehsil (sub-district) level in the near future.

Furthermore, it is important to note that more than 80% resources have been allocated to ongoing schemes to ensure that project benefits can be transferred to the beneficiary communities in the years to come. With the availability of resources, work on new interventions will commence, and approval processes will be expedited.

We would also like to highlight that significant efforts have been made to ensure equitable and justified distribution of resources. To achieve this, a comprehensive resource mapping at the constituency level has been undertaken. This initiative, combined with SDG mapping, will provide decision-makers with valuable insights for effective planning and charting a clear path forward.

It may please be noted that the crucial task of completing the GB Socio-Economic Five-Year Plan 2024-29 during 2023-24 has begun its translation phase, as its implementation will start in the current fiscal year.

The Planning and Development Department is eager to implement this development plan in the coming financial year, fostering prosperity and progress in GB. Lastly, we extend our gratitude to both the Chief Minister and the Chief Secretary for their guidance throughout the development process. At the Planning and Development Department, we hope for the cooperation of all stakeholders to expedite the implementation of the development cycle in the next financial year.

MUSHTAQ AHMAD (PAS)
ADDITIONAL CHIEF SECRETARY (DEV.)
Planning & Development Department

Gilgit, the 18TH June, 2024

MANDATORY POLICY GUIDELINES APPROVED

BY

THE GILGIT-BALTISTAN CABINET

A. PROJECT IDENTIFICATION AND CONCEPTUALIZATION

- I. For inclusion of new development schemes in the ADP, concept paper/ PC II/ PC I will be prepared, submitted and discussed with Additional Chief Secretary (Dev.) during the period from 1st December to 15th February each year.
- II. All the proposals will be evaluated on need based analysis, substantiated by ICT database, baselines indicators, sectoral plans/policies, strategies of P&DD and disaster analysis.

B. PROJECT APPROVAL

PC Is of new schemes must be submitted to P&DD before the cut-off date of 15th July. All such schemes shall be processed by all forums of GB before 31st August. Work must start, on all new schemes reflected in ADP for which land compensation amount will have been released, before the end of Financial Year. However, the new schemes, which are targeted, must stand completed before 31st May.

C. PROJECT EXECUTION, MONITORING AND EVALUATION

Project monitoring plays critical role in project completion in time. To use this tool, following actions would be taken in future:

- I. Line Departments will submit properly chalked out cash/work plan before 31st July. Accordingly, progress on cash and work plan will be monitored scientifically by using Information and Communication Technology;
- II. Ongoing schemes will be monitored by P&D on monthly basis, by Chief Secretary on Quarterly basis and by the Chief Minister, bi-annually. Data will be juxtaposed and corroborated with cash and work plan. Gaps in the project will be highlighted and remedial actions will be taken for streamlining the project, i.e. to continue the project or otherwise;
- III. **The most important factor which makes a project successful is effective coordination between the Sponsoring department, Executing department, district administration, P&DD and Finance department, which is the responsibility of the head of the Sponsoring department. Chronic land issues may only be resolved through daily/weekly coordination.**

- IV. Funds shall be transferred from the slow moving to the fast moving projects in-order to ensure optimal utilization of available budget. The performance of heads of departments/attached departments shall be gauged on the basis of utilization of funds allocated to the department, completion of targeted schemes and compliance of rules;
- V. In case of un-satisfactory monitoring reports, civil and criminal proceedings will be initiated against the delinquent;
- VI. For revision of schemes, laid down rules and regulations of Planning Commission will be followed in letter and spirit. Accordingly, projects will be evaluated for revisions in the respective approving forums for approval of the revisions as per Planning Manual;
- VII. In case, project is likely to be completed within 15% permissible limit, line department will intimate P&DD at least 4 months before the completion of work or end of financial year, whichever is earlier, so that necessary scrutiny could be conducted;
- VIII. POL and logistic cost of monitoring shall be covered from within project contingency cost. This will enable P&DD to do monitoring of development projects on regular basis, which was hampered due to lack of budget from regular side;

D. PROJECT COMPLETION

- I. Departments shall ensure completion of targeted schemes as per plan. In case, there is any issue, which hampers project completion in time, it would be communicated by the head of sponsoring department, after obtaining input from the Executing department, to P&DD for taking remedial actions;
- II. Departments would be bound to submit project completion reports (PC-IV) in P&DD, within first two months

E. GENERAL

- I. Education Department will execute all Education sector projects. However, Works Department will provide technical and procedural support to Education Department for matters pertaining to technical sanction, if required.
- II. The schemes costing upto Rs. 3 million pertaining to those departments, where engineering section doesn't exist may preferably be executed by LG&RD, GB.
- III. Notified functions of P&D, GB as per Planning Commission shall be considered as part of Rules of Business of GB and shall be published in the official gazette accordingly.
- IV. Schemes identified by MGBLAs should not be less than Rs 10 million, save in exceptional circumstances.
- V. If sponsoring department fails to prepare PC-I within a year, the project shall be deleted from ADP.

SECTOR WISE SUMMARY OF ANNUAL DEVELOPMENT PROGRAM ADP 2024-25

(Rs. in million)

S.No	Name of Sector	No. of sch.	Targeted	Est./Appr. Cost		Exp. Upto 06,	Throw-Forward	Allocation for 2024-25			Exp. Beyond
				Total	F.Aid	Total	2024-25	Total	F.Aid	Rupee	2024-25
1	2	3	4	5	6	7	8	9	10	11	12
1	Excise and Taxation & Zakat Ushr	8	2	529.164	0.000	294.664	234.500	60.474	0.000	60.474	174.026
	Deptt.										
	On-Going	6	2	486.164	0.000	294.664	191.500	58.474	0.000	58.474	133.026
	New	2	0	43.000	0.000	0.000	43.000	2.000	0.000	2.000	41.000
2	Home and Police	52	12	5342.013	0.000	2184.064	3157.949	443.260	0.000	443.260	2714.688
	On-Going	43	12	4218.413	0.000	2184.064	2034.349	384.010	0.000	384.010	1650.338
	New	9	0	1123.600	0.000	0.000	1123.600	59.250	0.000	59.250	1064.350
3	Information Department	5	1	478.800	0.000	139.590	339.210	38.314	0.000	38.314	300.896
	On-Going	2	1	278.800	0.000	139.590	139.210	28.314	0.000	28.314	110.896
	New	3	0	200.000	0.000	0.000	200.000	10.000	0.000	10.000	190.000
4	Law Department	23	6	2525.904	0.000	1264.689	1261.215	216.443	0.000	216.443	1044.772
	On-Going	18	6	2380.904	0.000	1264.689	1116.215	201.538	0.000	201.538	914.677
	New	5	0	145.000	0.000	0.000	145.000	14.905	0.000	14.905	130.095
5	S&GAD Department	14	3	1463.379	0.000	839.166	624.213	102.180	0.000	102.180	522.033
	On-Going	13	3	1448.379	0.000	839.166	609.213	101.180	0.000	101.180	508.033
	New	1	0	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
6	Power	90	14	23251.529	0.000	8653.514	14598.015	3224.474	0.000	3224.474	11373.541
	On-Going	75	14	20586.529	0.000	8653.514	11933.015	3064.703	0.000	3064.703	8868.312
	New	15	0	2665.000	0.000	0.000	2665.000	159.771	0.000	159.771	2505.229

SECTOR WISE SUMMARY OF ANNUAL DEVELOPMENT PROGRAM ADP 2024-25

(Rs. in million)

S.No	Name of Sector	No. of sch.	Targeted	Est./Appr. Cost		Exp. Upto 06,	Throw-Forward	Allocation for 2024-25			Exp. Beyond
				Total	F.Aid	Total	2024-25	Total	F.Aid	Rupee	2024-25
1	2	3	4	5	6	7	8	9	10	11	12
7	Agriculture, Animal Husbandry & Fisheries	93	9	4140.320	0.000	969.089	3171.231	499.654	0.000	499.654	2671.577
	On-Going	78	9	3559.699	0.000	969.089	2590.610	445.429	0.000	445.429	2145.181
	New	15	0	580.621	0.000	0.000	580.621	54.225	0.000	54.225	526.396
8	Forestry, Wild life & Environment	32	2	1286.073	0.000	257.816	1028.257	140.934	0.000	140.934	887.323
	On-Going	27	2	1180.173	0.000	257.816	922.357	126.425	0.000	126.425	795.932
	New	5	0	105.900	0.000	0.000	105.900	14.508	0.000	14.508	91.392
9	Minerals, Mines, Industries & Commerce	23	4	1066.108	0.000	281.758	784.350	112.792	0.000	112.792	671.558
	On-Going	20	4	970.108	0.000	281.758	688.350	101.970	0.000	101.970	586.380
	New	3	0	96.000	0.000	0.000	96.000	10.822	0.000	10.822	85.178
10	Food Department	26	12	749.817	0.000	268.338	481.479	94.585	0.000	94.585	386.894
	On-Going	22	12	609.817	0.000	268.338	341.479	84.530	0.000	84.530	256.949
	New	4	0	140.000	0.000	0.000	140.000	10.055	0.000	10.055	129.945
11	Tourism, Culture, Sports, Archaeology & Museums	60	13	1936.810	0.000	546.649	1390.161	267.389	0.000	267.389	1122.772
	On-Going	48	13	1571.810	0.000	546.649	1025.161	226.084	0.000	226.084	799.077
	New	12	0	365.000	0.000	0.000	365.000	41.305	0.000	41.305	323.695

SECTOR WISE SUMMARY OF ANNUAL DEVELOPMENT PROGRAM ADP 2024-25

(Rs. in million)

S.No	Name of Sector	No. of sch.	Targeted	Est./Appr. Cost		Exp. Upto 06,	Throw-Forward	Allocation for 2024-25			Exp. Beyond
				Total	F.Aid	Total	2024-25	Total	F.Aid	Rupee	2024-25
1	2	3	4	5	6	7	8	9	10	11	12
12	Water Management & Irrigation	47	2	1648.918	0.000	238.573	1410.345	189.069	0.000	189.069	1221.276
	On-Going	34	2	1190.418	0.000	238.573	951.845	158.012	0.000	158.012	793.833
	New	13	0	458.500	0.000	0.000	458.500	31.057	0.000	31.057	427.443
13	Social Welfare, Women Dev. Human & Child Rights and Youth Affairs	51	2	2997.748	0.000	746.342	2251.406	300.759	0.000	300.759	1950.646
	Department										
	On-Going	41	2	2472.748	0.000	746.342	1726.406	263.649	0.000	263.649	1462.756
	New	10	0	525.000	0.000	0.000	525.000	37.110	0.000	37.110	487.890
14	Higher Technical and Special School Education	58	4	5670.363	0.000	1136.374	4533.989	659.035	0.000	659.035	3874.954
	On-Going	44	4	4277.737	0.000	1136.374	3141.363	516.600	0.000	516.600	2624.763
	New	14	0	1392.626	0.000	0.000	1392.626	142.435	0.000	142.435	1250.191
15	School Education	258	35	13293.963	0.000	3399.488	9894.475	1496.955	0.000	1496.955	8397.520
	On-Going	211	35	10702.616	0.000	3399.488	7303.128	1360.322	0.000	1360.322	5942.806
	New	47	0	2591.347	0.000	0.000	2591.347	136.633	0.000	136.633	2454.714
16	Health	224	39	12198.320	0.000	3649.658	8548.662	1751.141	0.000	1751.141	6797.521
	On-Going	187	39	10434.838	0.000	3649.658	6785.180	1592.453	0.000	1592.453	5192.727
	New	37	0	1763.482	0.000	0.000	1763.482	158.688	0.000	158.688	1604.794

SECTOR WISE SUMMARY OF ANNUAL DEVELOPMENT PROGRAM ADP 2024-25

(Rs. in million)

S.No	Name of Sector	No. of sch.	Targeted	Est./Appr. Cost		Exp. Upto 06,	Throw-Forward	Allocation for 2024-25			Exp. Beyond
				Total	F.Aid	Total	2024-25	Total	F.Aid	Rupee	2024-25
1	2	3	4	5	6	7	8	9	10	11	12
17	P&DD	17	5	30320.508	25486.950	2836.554	27483.954	1799.260	1000.000	799.260	25684.694
	On-Going	16	5	29935.508	25486.950	2836.554	27098.954	1786.260	1000.000	786.260	25312.694
	New	1	0	385.000	0.000	0.000	385.000	13.000	0.000	13.000	372.000
18	Information Technolgy	10	0	760.371	0.000	61.157	699.214	53.100	0.000	53.100	646.114
	On-Going	5	0	438.371	0.000	61.157	377.214	29.510	0.000	29.510	347.704
	New	5	0	322.000	0.000	0.000	322.000	23.590	0.000	23.590	298.410
19	LG&RD	208	31	5612.291	0.000	1494.072	4118.219	715.936	0.000	715.936	3402.284
	On-Going	171	31	4753.034	0.000	1494.072	3258.962	664.204	0.000	664.204	2594.759
	New	37	0	859.257	0.000	0.000	859.257	51.732	0.000	51.732	807.525
20	GDA	26	6	4541.992	0.000	2267.230	2274.762	442.171	0.000	442.171	1832.590
	On-Going	20	6	4221.992	0.000	2267.230	1954.762	412.511	0.000	412.511	1542.250
	New	6	0	320.000	0.000	0.000	320.000	29.660	0.000	29.660	290.340
21	SDA	36	8	1465.195	0.000	450.425	1014.770	197.245	0.000	197.245	817.525
	On-Going	28	8	1220.195	0.000	450.425	769.770	165.735	0.000	165.735	604.035
	New	8	0	245.000	0.000	0.000	245.000	31.510	0.000	31.510	213.490
22	CDA	3	0	215.000	0.000	0.000	215.000	18.905	0.000	18.905	196.095
	On-Going	3	0	215.000	0.000	0.000	215.000	18.905	0.000	18.905	196.095
	New	0	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

SECTOR WISE SUMMARY OF ANNUAL DEVELOPMENT PROGRAM ADP 2024-25

(Rs. in million)

S.No	Name of Sector	No. of sch.	Targeted	Est./Appr. Cost		Exp. Upto 06,	Throw-Forward	Allocation for 2024-25			Exp. Beyond
				Total	F.Aid	Total		2024-25	Total	F.Aid	Rupee
1	2	3	4	5	6	7	8	9	10	11	12
23	Others	12	3	1116.987	0.000	207.064	909.923	101.193	0.000	101.193	808.730
	On-Going	11	3	1016.987	0.000	207.064	809.923	87.493	0.000	87.493	722.430
	New	1	0	100.000	0.000	0.000	100.000	13.700	0.000	13.700	86.300
24	Physical Planning & Housing (PPH)	203	33	12189.040	0.000	3035.435	9153.605	1241.489	0.000	1241.489	7912.116
xv	On-Going	180	33	10675.614	0.000	3035.435	7640.179	1177.979	0.000	1177.979	6462.200
xiii	New	23	0	1513.426	0.000	0.000	1513.426	63.510	0.000	63.510	1449.916
25	Transport & Communication (T&C)	474	91	49038.294	0.000	16222.181	32816.113	5396.296	0.000	5396.296	27419.816
	On-Going	410	91	42056.597	0.000	16222.181	25834.416	5146.157	0.000	5146.157	20688.259
	New	64	0	6981.697	0.000	0.000	6981.697	250.140	0.000	250.140	6731.557
G. Total (ADP 2024-25)		2053	337	183838.907	25486.950	51443.891	132395.016	19563.052	1000.000	18563.052	112831.963

Block Allocation

26	Total (Block Allocations)			6610.183	0.000	523.235	6086.948	1436.948	0.000	1436.948	4650.000
G.Total ADP 2024-25				190449.090	25486.950	51967.126	138481.964	21000.000	1000.000	20000.000	117481.963

District Wise Summary of ADP 2024-25

S#	District	No. of Schs	T for 2024-25	Est./Appr. Cost		Exp. Upto 06,	Throw-Forward	Allocation for 2024-25			Exp. Beyond
				Total	F.Aid	2024	2024-25	Total	F.Aid	Rupee	2024-25
						Total					
1	2	3	4	5	6	7	8	9	10	11	12
0	GB Level	401	75	77428.749	25784.173	18365.814	59062.935	6568.916	1000.000	5568.916	52494.018
	On-going	318		68049.344	25784.173	18365.814	49683.530	6097.360	1000.000	5097.360	43586.170
	New	83		9379.405	0.000	0.000	9379.405	471.556	0.000	471.556	8907.849
1	Gilgit	298	45	22322.080	0.000	7468.000	14854.080	2182.705	0.000	2182.705	12671.374
	On-going	249		20530.717	0.000	7468.000	13062.717	1999.346	0.000	1999.346	11063.371
	New	49		1791.363	0.000	0.000	1791.363	183.359	0.000	183.359	1608.004
2	Diamer	273	37	19229.849	0.000	6104.770	13125.079	1987.793	0.000	1987.793	11137.285
	On-going	205		15056.075	0.000	6104.770	8951.305	1818.298	0.000	1818.298	7133.006
	New	68		4173.774	0.000	0.000	4173.774	169.495	0.000	169.495	4004.279
3	Skardu	240	37	14804.134	0.000	4060.793	10743.341	1924.370	0.000	1924.370	8818.971
	On-going	214		13066.122	0.000	4060.793	9005.329	1728.250	0.000	1728.250	7277.079
	New	26		1738.012	0.000	0.000	1738.012	196.119	0.000	196.119	1541.893
4	Ghizer	153	30	8985.188	2.000	2902.650	6082.538	1780.506	0.000	1780.506	4302.032
	On-going	134		8104.688	0.000	2902.650	5202.038	1706.009	0.000	1706.009	3496.029
	New	19		880.500	0.000	0.000	880.500	74.497	0.000	74.497	806.003
5	Ghanche	173	33	8272.640	0.000	2738.320	5534.320	1314.883	0.000	1314.883	4219.437
	On-going	152		7117.600	0.000	2738.320	4379.280	1222.623	0.000	1222.623	3156.657
	New	21		1155.040	0.000	0.000	1155.040	92.260	0.000	92.260	1062.780

District Wise Summary of ADP 2024-25

S#	District	No. of Schs	T for 2024-25	Est./Appr. Cost		Exp. Upto 06,	Throw-Forward	Allocation for 2024-25			Exp. Beyond
				Total	F.Aid	2024	2024-25	Total	F.Aid	Rupee	2024-25
						Total					
1	2	3	4	5	6	7	8	9	10	11	12
6	Astore	136	22	9804.797	0.000	2930.860	6873.937	1055.000	0.000	1055.000	5818.937
	On-going	110		8735.797	0.000	2930.860	5804.937	1013.455	0.000	1013.455	4791.482
	New	26		1069.000	0.000	0.000	1069.000	41.545	0.000	41.545	1027.455
7	Nagar	113	17	8163.331	0.000	2688.054	5475.277	768.820	0.000	768.820	4706.458
	On-going	100		7102.331	0.000	2688.054	4414.277	719.760	0.000	719.760	3694.518
	New	13		1061.000	0.000	0.000	1061.000	49.060	0.000	49.060	1011.940
8	Hunza	101	21	5907.359	0.000	1796.563	4110.796	717.771	0.000	717.771	3393.025
	On-going	89		5310.681	0.000	1796.563	3514.118	685.592	0.000	685.592	2828.526
	New	12		596.678	0.000	0.000	596.678	32.179	0.000	32.179	564.499
9	Shiger	54	10	4059.254	0.000	1205.132	2854.122	637.332	0.000	637.332	2216.791
	On-going	47		3544.254	0.000	1205.132	2339.122	618.797	0.000	618.797	1720.326
	New	7		515.000	0.000	0.000	515.000	18.535	0.000	18.535	496.465
10	Kharmang	111	10	4861.526	0.000	1182.935	3678.591	624.956	0.000	624.956	3053.635
	On-going	95		4284.842	0.000	1182.935	3101.907	592.956	0.000	592.956	2508.951
	New	16		576.684	0.000	0.000	576.684	32.000	0.000	32.000	544.684
	Total (ADP Main)	2053	337	183838.907	25786.173	51443.891	132395.016	19563.052	1000.000	18563.052	112831.963
11	Block Allocation			6610.183	0.000	523.235	6086.948	1436.948	0.000	1436.948	4650.000
	G.Total			190449.090	25786.173	51967.126	138481.964	21000.000	1000.000	20000.000	117481.963

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
ADMINISTRATION & LAW ENFORCEMENT SECTOR (A&LE) EXCISE AND TAXATION DEPARTMENT											
1	T	Const. Of Ware Houses of Excise & Taxation. (2nd Modified) (2nd Revised.	2-12-2022 3/1/2017	199.786	0.000	165.913	33.873	33.873	0.000	33.873	0.000
2		Monitoring, Surveillance and Control of Narcotics in GB (Modified)	9/27/2017 25-08-2022	50.000	0.000	6.728	43.272	5.928	0.000	5.928	37.344
3		Const. of Police Stations in 03 Districts (Revised).	27/09/2017 6/03/2024	86.573	0.000	28.959	57.614	6.847	0.000	6.847	50.767
4	T	Estab. of Excise Check Posts at Gilgit and Skardu. (Phase-II) (2nd Revised)	26/11/2019 22-12-2023	55.167	0.000	50.471	4.696	4.696	0.000	4.696	0.000
5		Motor Vehicle Registration & Taxation Management System (MVRTMS) (Phase-II) (Revised)	2-12-2022 3/11/2022	49.120	0.000	31.267	17.853	2.446	0.000	2.446	15.407
6		Automation and Monitoring System for Cooperative Societies of GB & Estab. of Vehicle Inspection and Certification System in GB. New	09-03-2023	45.518	0.000	11.326	34.192	4.684	0.000	4.684	29.508
7		Estab. of Tax Facilitation Center in Three DHQ of E&T GB.	un-app	38.000	0.000	0.000	38.000	1.000	0.000	1.000	37.000
8		Automation and monitoring system of Zakat disbursement and Zakat Beneficiaries in GB.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
Total:				529.164	0.000	294.664	234.500	60.474	0.000	60.474	174.026

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
HOME AND POLICE											
GB LEVEL											
9		Const. of Office for Levies, Fire Brigade District Magistrate Court Room and Strengthening of Gilgit Levies. (Revised) (M)	04/06/2015 22/04/2022	59.560	0.000	28.516	31.044	4.253	0.000	4.253	26.791
10		Estab. of Comprehensive Disaster Management System in GB. (Revised)	09/01/2018 29/11/2023	151.608	0.000	59.480	92.128	12.622	0.000	12.622	79.506
11	T	Const. of 28 Seasonal Check Posts as Phase-I, GB. (Modified) (2nd Modified)	12/04/2021	125.000	0.000	112.677	12.323	12.323	0.000	12.323	0.000
12		Estab. of E-Khidmat Markaz at Gilgit.	01/03/2018	56.412	0.000	12.981	43.431	5.950	0.000	5.950	37.481
13		Const./Estab. of GBDMA Offices in 10 Districts of GB.	01/08/2018	60.000	0.000	31.646	28.354	3.884	0.000	3.884	24.470
14	T	Provision of Video Conference Facility in Chief Secretary, Home Secretary P&DD, all Commissioners and all DC's Offices with Provincial Control Room in GB Secretariat (2nd Revision).	29/04/2019 08-03-2021	120.000	0.000	96.677	23.323	23.323	0.000	23.323	0.000
15		Raising of Tourist Police in GB.	25/02/2021	53.534	0.000	17.769	35.765	4.900	0.000	4.900	30.865
16	T	Special Protection Unit Ph-I (Revised)(Modified).	19/06/2021 17/03/2024	754.281	0.000	730.054	24.227	24.227	0.000	24.227	0.000
17	T	Capacity Building of All Officers of Civil Secretariat (Middle & Above) District Administration (DCs, Commissioners) and Missing Facilities of Home Department/Camp Offices, Commissioner Office/House and Old Rest House Occupied by Pak Rangers at Gilgit (Modified).	25/02/2021 5,6/03/24	30.287	0.000	26.290	3.997	3.997	0.000	3.997	0.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
18		Const of House and Procurement of Vehicle for DIG Police HQ.	13/10/2020	34.199	0.000	13.245	20.954	2.871	0.000	2.871	18.083
19		Ambulance Motor-bike Service in all 03 Divisions of GB (Modified).	11/03/2022 03/10/23	36.000	0.000	5.330	30.670	4.202	0.000	4.202	26.468
20		Automation of GB Police (Phase-II)(Modified).	04-02-2022	98.881	0.000	64.520	34.361	4.707	0.000	4.707	29.654
21	T	Gilgit-Baltistan Police Digital Forensic Lab.	11/03/2022	56.800	0.000	44.377	12.423	12.423	0.000	12.423	0.000
22	T	Video Conference Facility for GB Police (Revised).	01/04/2022 22-12-2023	58.869	0.000	44.037	14.832	14.832	0.000	14.832	0.000
23		Execution of Incomplete Work of Police Officer Colony ARP HQ & Water Supply for Police Colony Sakwar Gilgit.	10/06/2021	117.219	0.000	87.044	30.175	18.188	0.000	18.188	11.987
24		Special Protection Unit (SPU) Phase-II. (M)	05-04-2023 05-06-2024	800.000	0.000	234.014	565.986	50.000	0.000	50.000	515.986
25		Establishment of Red Zone and Security Check Posts Outside CM House/Secretariat Chinar Bagh Gilgit	un-app	40.583	0.000	0.000	40.583	5.560	0.000	5.560	35.023
26		Estab. of Safe City Gilgit Phase-I and Link of Safe City to CPO, DC & AC Office Gilgit/Danyore	un-app	79.000	0.000	0.000	79.000	5.000	0.000	5.000	74.000
27		Const. of IG Prisons Office Gilgit-Baltistan & Operationalization of Central Jail Minawar Ph-II New	05,06-03- 2024	199.879	0.000	39.903	159.976	16.876	0.000	16.876	143.100
28		Establsihement of Emergency Services at District Ghizer, Astore, Shigar and Kharmang Ph-II (ERE)	un-app	300.000	0.000	0.000	300.000	5.000	0.000	5.000	295.000
29		Const of provincial HQ of GB Emergency services (Rescue 1122 and workshop)	un-app	250.000	0.000	0.000	250.000	5.000	0.000	5.000	245.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
30		Procurement of emergency vehicles and equipment for Rescue 1122 GB i.c one Vehicle for Darel and Tangir each.	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
31		Establishment of small scale mitigation structures in 10 districts.	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
32		Const. of water boring and Solarisation at central jail Minawar and Skardu jail. GILGIT	un-app	43.600	0.000	0.000	43.600	5.000	0.000	5.000	38.600
33	T	Provision for Operationalization of Central Jail Minawar Gilgit (Modified)	15-2-2019 '05-03-2024	77.149	0.000	59.882	17.267	17.267	0.000	17.267	0.000
34		Const. of Police Station Basin Gilgit (Revised) New	16/10/2020 03-10-2023	91.006	0.000	39.726	51.280	7.025	0.000	7.025	44.255
35		Provision of Steel Water Tanks/Hydrants for Gilgit City Emergency services. DIAMER	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
36	T	Estab. of Commissioner Office and Workig Women Hostel at Chilas. (Modified)(Revised)	2/3/2016 15/08/2023	158.239	0.000	134.896	23.343	23.343	0.000	23.343	0.000
37	T	Const. of Cat-I House for DIG Diamer-Astore Range at Chilas.	06/06/2021	27.219	0.000	20.144	7.075	7.075	0.000	7.075	0.000
38	T	Const. of Police Station Yashot Darel (Leftover Work).	06/06/2021	9.046	0.000	7.749	1.297	1.297	0.000	1.297	0.000
39		Const. of Police Station Dodoshal Darel (Leftover Work).	06/06/2021	9.588	0.000	5.000	4.588	0.629	0.000	0.629	3.959
40		Const of Rescue 1122 office Diamer (Modified)	3/11/2022 09-03-2023	56.606	0.000	15.520	41.086	9.000	0.000	9.000	32.086
41		Const. of Naib Tehsildar Office at Dodeshal and Khanbary Diamer	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
42		Const. of Hilal Shaheed Police Line at Thak Dass/Harpin Dass Chilas. SKARDU	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
43		Const. of District Police Line Skardu.	27/02/2020	59.990	0.000	30.192	29.798	4.082	0.000	4.082	25.716
44		Establishment of Emergency Service at Sub Division Roundu to Cover JSR (Jaglote Skardu Road) (Modified)(Revised)	3/11/2022 09-03-2023	59.784	0.000	30.600	29.184	3.998	0.000	3.998	25.186
45		Const. IGP Camp Office at Skardu GHIZER	20-06-2023	42.457	0.000	0.000	42.457	5.817	0.000	5.817	36.640
46	T	Const. of Revenue Offices and Residential Facilities at Gahkuch and Phander.	17/09/2018	60.000	0.000	58.062	1.938	1.938	0.000	1.938	0.000
47		Construction of Assistant Commissioner Office Yasin.	02-12-2022	26.000	0.000	2.500	23.500	9.000	0.000	9.000	14.500
48		Const. of Check Post/Accommodation for GB Scouts at Barsat Shandoor top & Matramdan District Ghizer New	un-app	29.000	0.000	0.000	29.000	3.973	0.000	3.973	25.027
49		Establishment of Emergency Service 1122 and complex at District Ghizer	un-app	150.000	0.000	0.000	150.000	20.550	0.000	20.550	129.450

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
GHANCHE											
50		Estb. Of Rescue 1122 Office at Sub Division Daghoni Ghanche-I.	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
51		Const. of Assistant Commissioner House at Daghoni Ghanche-I. ASTORE	09-09-2022	15.000	0.000	0.000	15.000	8.000	0.000	8.000	7.000
52		Const of Rescue 1122 office Astore NAGAR	11/03/2022	30.000	0.000	11.744	18.256	8.000	0.000	8.000	10.256
53	T	Const. of District Complex Nagar. HUNZA	17/06/2017	78.297	0.000	68.744	9.553	9.553	0.000	9.553	0.000
54		Const. of District Headquarter Complex Hunza. New	21/10/2017	80.000	0.000	27.082	52.918	7.250	0.000	7.250	45.668
55		Establishment of Emergency Services 1122 complex at Hunza. SHIGAR	un-app	70.000	0.000	0.000	70.000	9.590	0.000	9.590	60.410
56		Const. of Special Branch Office/Residence at District Shigar New	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
57		Const. of Tehsil Office at Gulapure. KHARMONG	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
58		Const. of Tehsildar Office and House at Kharmang & Repair of Commissioner Officer/CS Camp Office Skardu.	25/08/2022	64.500	0.000	23.663	40.837	5.595	0.000	5.595	35.242
59		Const. of SP Office in District Kharmang at Gohri	06/06/2021	22.420	0.000	0.000	22.420	3.072	0.000	3.072	19.348

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
60		Const. of Special Branch Office/Residence at District Kharmang	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
Total:				5342.013	0.000	2184.064	3157.949	443.260	0.000	443.260	2714.688

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
INFORMATION DEPARTMENT											
61	T	Construction of Office Building of Information Department (Modified)(Revised).	10/21/2017 .06-10-2022	91.350	0.000	73.036	18.314	18.314	0.000	18.314	0.000
62		Strengthening of Information Department GB. (Ph-II) (Modified) (2nd Modified)(Revised) New	11/26/2019 12-05-2023	187.450	0.000	66.554	120.896	10.000	0.000	10.000	110.896
63		Endowment Fund for Media.	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
64		Establishment of digital media and archives wing of the Information Department.	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
KHARMONG											
New											
65		Const. of Press Club at Hotong Biama	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
Total:				478.800	0.000	139.590	339.210	38.314	0.000	38.314	300.896

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
LAW DEPARTMENT											
66	T	Const. of Supreme Appellate Court Registry/Residential Accommodation at Skardu Ph-I (Revised) (Modified).	13/05/2022	184.586	0.000	182.745	1.841	1.841	0.000	1.841	0.000
67		Const. of Chief Court Building at Gilgit.	11/08/2017	489.319	0.000	0.000	489.319	67.037	0.000	67.037	422.282
68	T	Addition/Alteration of Existing Building of District Courts/ Residential Accommodation in GB. (M)	20/10/2018	352.705	0.000	346.366	6.339	6.339	0.000	6.339	0.000
69	T	Const.of Court Cum Residential Accommodation For Civil Judges in 5 Newly Created Sub-Divisions of GB (Revised)	2/6/2016 24-05-2023	347.361	0.000	313.614	33.747	33.747	0.000	33.747	0.000
70	T	Const. of Office/Residential Accommodation for Session Court District Nagar and District Hunza (Modified).	24/08/2022	83.340	0.000	64.999	18.341	18.341	0.000	18.341	0.000
71		Const. of Residential Building of Hon'ble Judges of Chief Court. (PC-II)	01/08/2018	26.600	0.000	10.430	16.170	2.215	0.000	2.215	13.955
72	T	Const. of GB Chief Court Registry/Residential Accommodation at Skardu. (Ph-I) (Revised)	24-10-2023	168.950	0.000	165.035	3.915	3.915	0.000	3.915	0.000
73		Const. of Chief Election Commissioner Office and Residence at Gilgit.	25/09/2020 11-03-2024	235.324	0.000	90.000	145.324	19.909	0.000	19.909	125.415
74	T	Leftover Work of VVIP Rest House of GB Chief Court at Maqpoonsar Bridge, Skardu.	01/04/2021	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000
75		Automation of GB Chief Court & District Judiciary (PC-II).	02/02/2022	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
76		Const. of Office Building for DAS/DPPs in Newly Created Districts	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
77		Const. of Court Offices of Additional District and Session Judge Shiger, Kharmang and Civil Court Yasin.	25-08-2022	81.767	0.000	46.900	34.867	4.777	0.000	4.777	30.090
78		Const. of Prosecutor General Office at, Gilgit.	02-12-2022	35.500	0.000	0.200	35.300	4.836	0.000	4.836	30.464
79		Const. of Chief Election Commissioner office and residence at Gilgit (GB) New	13/05/2022	145.820	0.000	24.400	121.420	16.635	0.000	16.635	104.785
80		Feasibility Study for Const. of Judicial Complex for Administrative Courts and GBST	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
81		Const. of office and accommodation of GBST.	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
82		Automation of Law Deptt. and Capacity Building of Law Officers DIAMER	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
83		Const. of Chief Court Registry Office at Chilas (PC-II). New	24,25/08/22	6.632	0.000	0.000	6.632	2.000	0.000	2.000	4.632
84		Const. of Civil Court and Accomodation at Tangir ASTORE New	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
85		Estab. of Bar Offices in Astore	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
HUNZA											
86		Const. of Civil and Session Court/Residential Accommodation of Sub Division Gojal Hunza	un-app	18.000	0.000	0.000	18.000	2.466	0.000	2.466	15.534
SHIGAR											
87		Const of Court Offices of Additional District and Session Judge Shiger	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
KHARMONG											
88		Const of Court Offices of Additional District and Session Judge Kharmong	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
Total:				2525.904	0.000	1264.689	1261.215	216.443	0.000	216.443	1044.772

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
S&GAD DEPARTMENT											
89	T	Elevation of GB House Islamabad. (R) (2nd Revised)	10/04/2017	521.200	0.000	520.431	0.769	0.769	0.000	0.769	0.000
90	T	Const. of 03 Story Family Suits at Existing Civil Secretariat Gilgit. (Revised)	26/09/2016	189.013	0.000	163.608	25.405	25.405	0.000	25.405	0.000
91		Provision of Vehicles to Parliamentary Secretaries, Chairman Standing Committees, Chairman PAC and Others.	23/10/2020	93.096	0.000	43.700	49.396	6.767	0.000	6.767	42.629
92		Strengthening of S&GAD Department and Cabinet GB (Modified)	23-11-2022 4/18/2022	98.462	0.000	58.022	40.440	5.540	0.000	5.540	34.900
93		Refurbishment and Reconstruction of the Toilets and Improvement of Kitchen of GB House Islamabad (Revised)	26/08/2021 05, 06/03/2024	199.230	0.000	44.723	154.507	21.167	0.000	21.167	133.340
94		Consultancy Services for Restructuring/Reforms in Various Departments of Gilgit-Baltistan in Pursuance of Government of Gilgit-Baltistan Order 2018	02/08/2018	20.000	0.000	1.918	18.082	2.477	0.000	2.477	15.605
95	T	Feasibility Study Seeking Technical Services for "Establishment of Gilgit-Baltistan Government Servants Benevolent Fund & Group Insurance Fund	11/03/2022	2.500	0.000	2.095	0.405	0.405	0.000	0.405	0.000
96		Feasibility Study/ Detail Consultancy and Construction of State Guest House	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
97		Const of office and residence building for GB Board of Revenue Ph-I (Modified)	2/2/2022 02-12-2022	115.398	0.000	0.000	115.398	15.810	0.000	15.810	99.588
98		Const. of Compound Wall at CS Land Jutial Khari and Fixing of Barbered Wire at State Land, SEZ/Medical College Land at Minawar	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
99		Const. of Anti-Corruption Office at Gilgit	un-app	60.000	0.000	0.000	60.000	3.000	0.000	3.000	57.000
		New									
100		Upgradation of Sound System of Cabinet Meeting Hall & Provision of Other Misc. Items in CM Secretariat SKARDU	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
101		Establishment of Gilgit-Baltistan Benevolent Fund and Group Insurance. GILGIT	20-06-2023	86.480	0.000	4.669	81.811	11.208	0.000	11.208	70.603
102		Const. of a Rest House on Indus River/Gilgit River.	16/10/2017	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
Total:				1463.379	0.000	839.166	624.213	102.180	0.000	102.180	522.033
Total (A&LE Sector)				10339.260	0.000	4722.173	5617.087	860.671	0.000	860.671	4756.415

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
ENERGY SECTOR											
POWER											
GB LEVEL											
103		Supply of Distribution Transformers, Smart Energy Meters and Ariel Bunch Cable (Modified)	06/04/2019 17/03/2024	501.612	0.000	0.000	501.612	98.423	0.000	98.423	403.189
104		"Hydro Power and Renewable Energy-II GB" 1. Const. of 01MW HPP Chalt Nagar. (Rehabilitation) 2. Const. of 02MW HPP Sumayar Nagar. (Remodeling) 3. 02MW HPP at Batura Passu Gojal Hunza 4. Up-gradation of 1.20MW HPS Hassanabad-1 To 1.50MW 5. Project Consultancy	18-11-2019	2260.194	0.000	244.556	2015.638	276.142	0.000	276.142	1739.496
105		Project for Social Development Harpo Valley & Strengthening of Water & Power Department Gilgit-Baltistan Under Accompanying Measure (AM) of "34.5 MW HPP Harpo Skardu"	16-09-2020	297.223	297.223	0.000	297.223	106.000	0.000	106.000	191.223
106		Procurement of TG sets for Hydrel Stations in GB.	17-03-2024	723.753	0.000	0.000	723.753	119.865	0.000	119.865	603.888
107		Electricity Evaluation and Monitoring System GB.	07-06-2023	20.000	0.000	3.102	16.898	12.074	0.000	12.074	4.824
108		Feasibility Studies for Hydro Power Generation Schemes in GB.	un-app	100.000	0.000	0.000	100.000	10.000	0.000	10.000	90.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
109		Feasibility study to find an appropriate solution for improvement and upgradation of existing power system at Regional HQs in GB (Revised)	26/08/2021 05,06/03/24	59.756	0.000	0.000	59.756	40.000	0.000	40.000	19.756
110		Solarization of Public Sector Institutions in Provincial Head Quarter	un-app	150.000	0.000	0.000	150.000	20.000	0.000	20.000	130.000
111		Solarization of Public Sector Institutions in Diamer Division	06-03-2024	100.000	0.000	0.000	100.000	40.000	0.000	40.000	60.000
112		Solarization of Public Sector Institutions in Baltistan Division New	5,6/03/24	100.000	0.000	0.000	100.000	55.000	0.000	55.000	45.000
113		Project Pay Scale Posts for Operation of Newly completed HPPs	un-app	200.000	0.000	0.000	200.000	10.205	0.000	10.205	189.795
114		Installation of Smart/Digital meters in GB (endowment/ revolving fund)	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
115		Laying of Express feeder lines to separate domestic and commercial/industrial consumers in Gilgit, Diamer and Skardu	un-app	300.000	0.000	0.000	300.000	9.000	0.000	9.000	291.000
116		Integration of existing Transmission Lines in W&P Division Astore, Ghanche, Kharmang and Diamer	un-app	250.000	0.000	0.000	250.000	9.000	0.000	9.000	241.000
117		Strengthening of GBHEW/BHEW and establishment of hydro-electric Workshop in Diamer and Small Workshops at Ghanche, Ghizer and Astore (only region wise)	un-app	300.000	0.000	0.000	300.000	9.000	0.000	9.000	291.000
GILGIT											
118		3.2 MW HPP at Batote Nomal Gilgit. (M)(Revised)	11/08/2017 17-03-2024	627.971	0.000	436.381	191.590	80.000	0.000	80.000	111.590

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
119	T	Const. of 3.5 MW HPP Hamaran Bilchar Bagrote (Revised)	1/27/2014 17-10-2022	774.338	0.000	673.776	100.562	100.562	0.000	100.562	0.000
120	T	Peaking Facility of Jut Kargah Complex.	30/12/2015	48.355	0.000	41.801	6.554	6.554	0.000	6.554	0.000
121		Const. of 0.5 MW HPP Chamogarh Gilgit. (2nd Revised)	01/03/2017 11-03-2024	378.916	0.000	265.134	113.782	70.000	0.000	70.000	43.782
122		Acquisition of Land for 132 KV Grid Station & Central Control, Adjacent to Existing 66 KV Grid Station Near KIU Konodass Gilgit.	21/10/2017	83.180	0.000	36.424	46.756	38.198	0.000	38.198	8.558
123		Improvement of T/D Lines in Halqa-III Gilgit (Revised)	11/25/2021 06-03-2024	124.954	0.000	60.226	64.728	25.000	0.000	25.000	39.728
124	T	Provision of Equipments of 1 MW HPP Jalalabad Halqa-III.	25/11/2021	20.000	0.000	19.954	0.046	0.046	0.000	0.046	0.000
125		Improvement of Transmission/Distribution Lines in Halqa-II Gilgit (Revised)	5/13/2022 06-03-2024	144.029	0.000	76.727	67.302	25.000	0.000	25.000	42.302
126		Feasibility Study for Construction of Appropriate Capacity Hydro Power Project on Gilgit River at Sonikote Gilgit.	04/03/2023	26.025	0.000	10.000	16.025	5.000	0.000	5.000	11.025
127		Installation of ABC Cable and Smart Energy Meters Ph-II (Gilgit)	03-10-2023	199.900	0.000	0.000	199.900	35.000	0.000	35.000	164.900
128		Provision and Fixing of Transformers at Juglot Gilgit	16/01/2024	14.998	0.000	0.000	14.998	7.000	0.000	7.000	7.998
129		Solarization of AGPR Office Gilgit DIAMER	16/01/2024	29.985	0.000	0.000	29.985	8.000	0.000	8.000	21.985
130	T	0.7 MW Hydrel Power Project at Batogah Ph-III Chilas. (R)	16/12/2011	196.148	0.000	138.431	57.717	57.717	0.000	57.717	0.000
131		Const. of 0.5 MW Hydrel Power Project at Khinner.	05/07/2008	71.000	0.000	17.513	53.487	7.328	0.000	7.328	46.159

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
132		01 MW HPP Batogah (Phase-IV) Chilas (Revised)	17-10-2023	399.867	0.000	238.486	161.381	10.000	0.000	10.000	151.381
133		Const. of 01 MW HPP at Manikal Darel (Revised)	26/04/2012 16-11-2023	447.889	0.000	195.055	252.834	20.000	0.000	20.000	232.834
134	T	Up-grading of 160 KW Hydro Power Station Tangir to 02 MW (2nd Revised).	27/01/2014 17-03-2024	829.434	0.000	681.340	148.094	148.094	0.000	148.094	0.000
135	T	Const. of 02 MW Hydro Power Project Raikote Muthat Chilas (2nd Revised).	1/27/2014 16-11-2023	627.059	0.000	481.978	145.081	145.081	0.000	145.081	0.000
136		Const. of 01 MW HPP at Shabakul Darel to 02 MW (Revised).	27/01/2014	578.608	0.000	426.459	152.149	130.433	0.000	130.433	21.716
137	T	Addition of New Transformers, Extension of T/D Lines and Upgradation of Sub-Station in Darel Valley.(B) Const. of Micros in Darel Valley (Revised).	16/04/2019	100.495	0.000	100.495	0.000	0.000	0.000	0.000	0.000
138		Extension / Imp. of T/D Lines in Diamer (Revised).	21/10/2017 11-03-2024	273.777	0.000	149.810	123.967	16.983	0.000	16.983	106.984
139		Transmission and Distribution Lines for Leftover Areas in Gais, Khanbary and Others.	11/01/2020	60.000	0.000	40.000	20.000	6.000	0.000	6.000	14.000
140		Installation of ABC Cable and Smart Energy Meters in Diamer	02,03-10- 2023	100.000	0.000	0.000	100.000	10.000	0.000	10.000	90.000
141		Const. of Forebay 1.2 MW Sheikho Tangir	31/10/2023	34.413	0.000	0.000	34.413	4.521	0.000	4.521	29.892
142		Transformers, HT Line and Poles at Batogah, Khinner, Hudur Chilas)	03-01-2023	30.000	0.000	0.000	30.000	8.500	0.000	8.500	21.500
143		Solar Street Lights at Chilas City	16/01/2024	30.000	0.000	0.000	30.000	3.576	0.000	3.576	26.424
144		Transmission Line, Poles and Transformers at GBA-16	16/01/2024	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
145		Solar system at Gutom Hudur, Shamat Khel Muhallah Neelober Khiner and Dandalosh at Khiner New	un-app	12.000	0.000	0.000	12.000	1.644	0.000	1.644	10.356
146		Lying pf ABC Cables and S/F of Smart Energy Meters in District Diamer	un-app	70.000	0.000	0.000	70.000	9.590	0.000	9.590	60.410
147		Const. of 1.4 MW HPP Niyat	un-app	250.000	0.000	0.000	250.000	20.000	0.000	20.000	230.000
148		Const. of 0.5 MW HPP at Hudur Diamer and Missing/Remaining Works of Water and Power Complex SKARDU	un-app	305.000	0.000	0.000	305.000	17.822	0.000	17.822	287.178
149		Shifting of 3.5 MW HPP Maqpoon Bridge to (02 MW HPP Soq and 01 MW HPP PH-V Kacura Skardu (Modified).	11-8-2017	621.868	0.000	342.983	278.885	65.000	0.000	65.000	213.885
150		Improvement / Provision of Missing Facilities of Electricity (Supply and Fixing of LT/HT Poles, Distribution Transformers and Extension of Transmission Lines) in GBA-8 Skardu-2.	25/11/2021	30.021	0.000	19.760	10.261	0.500	0.000	0.500	9.761
151		02 MW Hydro Power Project Tormik Roundu Ph-II.	7-9-2021	497.057	0.000	121.571	375.486	53.003	0.000	53.003	322.483
152		Installation of ABC Cable and Smart Energy Meters in Skardu	03-10-2023	150.000	0.000	0.000	150.000	23.500	0.000	23.500	126.500
153		Transmission Lines, Power Polls and Transformer in Roundu. New	31/10/2023	50.000	0.000	0.000	50.000	12.000	0.000	12.000	38.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
154		Transmission and Distribution Lines in Roundu	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
155		Installation of 02 MW Solar PV Plant in Skardu District GHIZER	un-app	410.000	0.000	0.000	410.000	52.019	0.000	52.019	357.981
156		01 MW HPP Sherqila Ph-III (Revised).	27/01/2014 04-04-2024	393.227	0.000	217.910	175.317	73.961	0.000	73.961	101.356
157		Uprating of 160 KW to 750 KW Hydel Station Birgal Ghizer (Revised).	03/02/2016 11-03-2024	315.913	0.000	218.026	97.887	63.361	0.000	63.361	34.526
158	T	Const. of 02 MW HPP Ishkoman Ph-II Ghizer.	14/04/2018	435.765	0.000	435.763	0.002	0.002	0.000	0.002	0.000
159	T	RCC Lining Of Remaining Portion Of Power Channel 01 MW Hydel Power Station Shamaran Phander, Power Channel Bathraitand Providing Of RCC Slab And Replacement Of Eroded Penstock Pipe Of Old 1.5 MW Hydel Power Station Ishkoman.	09/09/2022	108.082	0.000	95.900	12.182	12.182	0.000	12.182	0.000
160		Installation of ABC Cable and Smart Energy Meters in Ghizer GHANCHE	03-10-2023	99.000	0.000	0.000	99.000	75.000	0.000	75.000	24.000
161		Const. of 02 MW Hydro Power Project Lachat (Modified).	16-1-2020	467.909	0.000	250.452	217.457	72.303	0.000	72.303	145.154
162		Const. of 02 MW HPP at Balayghond Ph-II Stage II.	23-4-2021	398.135	0.000	93.938	304.197	76.945	0.000	76.945	227.252
163		Rehabilitation/Up-rating of HP Station Kharkoo GBA-22 Ghanche-I.	29/07/2022	160.720	0.000	71.389	89.331	70.107	0.000	70.107	19.224
164		Const. of 1 MW HPP at balghar Dhagoni GBA-22 Ghanche-I (Ph-I Civil Work).	29/07/2022	332.758	0.000	189.295	143.463	45.480	0.000	45.480	97.983

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
165		Imp/Rerouting of T/D Lines in UC Kharkoo & Supply/Fixing of Distribution T/D Lines and Transformers at GBA-22, GHE-I	16/01/2024	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
166		Const. of HPP (Hidero Power Project) at Kharfaq Ghanche.	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
167		Transformer at Halqa GBA-24 Ph-III New	16/01/2024	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
168		02 MW Hydro Power Project Thallay Ph-IV at Thallay Nullah District Ghanche ASTORE	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
169		02 MW Hydrel Power Project Stage-I at Gudai River Astore. (R)	12/01/2012	353.666	0.000	222.359	131.307	27.647	0.000	27.647	103.660
170		04 MW Turbo Generating Sets and Allied Civil Works for Stage-II, Gudai Astore.	03/12/2014	338.322	0.000	3.500	334.822	79.163	0.000	79.163	255.659
171		Const. of 02 MW Hydrel Power Project at Dadu Jail Rattu, Astore.	un-app	780.000	0.000	0.000	780.000	5.119	0.000	5.119	774.881
172		Replacement of Old TG Sets & Allied Civil Work Harchu & Gudai Power House	23/04/2021	125.530	0.000	0.000	125.530	33.000	0.000	33.000	92.530
173		Const. of 800 KW HPP at Ratu Astore	23/04/2021	289.600	0.000	0.000	289.600	40.000	0.000	40.000	249.600
174		Feasibility Study for Development of 04 MW HPP at Rattu River Astore.	11/09/2021	24.508	0.000	16.370	8.138	5.000	0.000	5.000	3.138
175	T	02 MW HPP Dichal Dashkin Astore.	03/12/2014	344.772	0.000	344.772	0.000	0.000	0.000	0.000	0.000
176		Transmission and Distribution Lines at GBA-13 Astore-I NAGAR	31/10/2023	50.000	0.000	0.000	50.000	11.085	0.000	11.085	38.915
177	T	Const. of 02 MW HPP Dahiter Nagar, Gilgit.	27/01/2014	356.830	0.000	356.578	0.252	0.252	0.000	0.252	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
178	T	2.00 MW HPP at Hisper River Nagar-I.	27/01/2014	382.800	0.000	382.800	0.000	0.000	0.000	0.000	0.000
179		Const. of 1.5 MW HPP Budalas Nagar.	13/04/2018	247.101	0.000	157.736	89.365	17.318	0.000	17.318	72.047
180		Const. of 200 KW Hydel Power Project Hisper Nagar-I (Revised)	4/16/2019 06-03-2024	184.967	0.000	103.962	81.005	16.000	0.000	16.000	65.005
181		Supply and Installation of 01 MW DG Set for Askurdass Nagar. New	25/11/2021	50.000	0.000	0.000	50.000	22.377	0.000	22.377	27.623
182		Imp. of existing Transmission Line/System ad Conduct of Feasibility Study of 1.5 MW HPP at Nilt and 1.5 MW HPP Chaprote Halqa- IV Nagar-II. HUNZA	un-app	140.000	0.000	0.000	140.000	4.766	0.000	4.766	135.234
183	T	Const. of 01 MW HPP at Chiporun Hunza Gojal (Revised) New	3/10/2018 '19- 12-2022	379.374	0.000	278.791	100.583	100.583	0.000	100.583	0.000
184		Rehabilitation of 400 KW HPP Ph-III Hassanabad Hunza and 200 KW HPP Hassanabad Hunza. SHIGAR	un-app	10.000	0.000	0.000	10.000	1.369	0.000	1.369	8.631
185		Const. of 300 KW Micro HPP Sino Braldo Valley Shigar.	06-10-2022	160.049	0.000	70.244	89.805	58.011	0.000	58.011	31.794
186		Up-Rating of 01 MW Hydel Station Shigar Phase-II to 1.5 MW (Ph-I) GBLA-12 Shigar.	14/09/2022	318.144	0.000	52.329	265.815	74.260	0.000	74.260	191.555
187		02 MW HPP Ph-IV Shigar. KHARMONG	04-01-2023	671.792	0.000	129.999	541.793	77.000	0.000	77.000	464.793
188		Development of 03 MW Hydro Power Project at Mehdiabad Phase-III Kharmang.	07-9-2021	732.740	0.000	91.761	640.979	81.786	0.000	81.786	559.193

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
189	T	Provision of Transmission Distribution and Other Equipments in Kharmong.	03-01-2023	50.000	0.000	40.999	9.001	9.001	0.000	9.001	0.000
190		Provision of Transformers and Fixing of TD Lines and Poles at Boqbar Mehdiabad New	31-10-2023	15.000	0.000	6.680	8.320	3.000	0.000	3.000	5.320
191		Provision of Transformers and Fixing of TD Lines	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
192		Up-rating of 1 MW HPS Tolti Ph II to 02 MW	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
Total (Energy Sector)				23251.529	297.223	8653.514	14598.015	3224.474	0.000	3224.474	11373.541

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
AGRICULTURE, ANIMAL HUSBANDRY & FISHERIES GB LEVEL											
193	T	Strengthening of Agri. Research Services in GB.	1-Aug-18	40.000	0.000	32.889	7.111	7.111	0.000	7.111	0.000
194		Scale up of Buckwheat and Barley Production in Gilgit- Baltistan.	20-Oct-21	60.000	0.000	14.948	45.052	6.172	0.000	6.172	38.880
195		Post-Harvest Management through Processed Food Value Chain in Baltistan Region.	20-Oct-21	60.000	0.000	12.411	47.589	6.520	0.000	6.520	41.069
196		Construction of Directorate Offices at Diamer/Astore Division.	20-Oct-21	60.000	0.000	19.726	40.274	5.518	0.000	5.518	34.756
197		Development and Promotion of Olive and Walnut in Diamer/Astore Region.	20-Oct-21	40.000	0.000	6.190	33.810	4.632	0.000	4.632	29.178
198		Transformation of Agriculture Production System through Cluster Based Development Approach in Diamer Region.	20-Oct-21	50.000	0.000	16.767	33.233	4.553	0.000	4.553	28.680
199		Transforming Agriculture Production System Through Cluster Based Approach in Baltistan Region.	20-Oct-21	50.000	0.000	12.016	37.984	5.204	0.000	5.204	32.780
200		Transforming Agriculture through Innovative Research System in GB.	13-May-22	100.000	0.000	21.203	78.797	10.795	0.000	10.795	68.002
201		Landscaping and Strengthening of Agriculture Secretariat with ICT Based Monitoring System GB.	20-Oct-21	50.000	0.000	14.123	35.877	4.915	0.000	4.915	30.962
202		Establishment of Crop Reporting Services and Agriculture Statistics in GB	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
203		Strengthening of Agriculture Secretariat and E-agriculture Extension Services in GB (Phase-II)	23-11-2022	55.800	0.000	11.264	44.536	6.101	0.000	6.101	38.435

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
204		Promotion of Poultry Activities/ Breed Imp. of Poultry in GB.	16-Oct-17	45.000	0.000	25.379	19.621	2.688	0.000	2.688	16.933
205	T	Establishment of Animal Disease Reporting & Surveillance System in Gilgit-Baltistan (Ph-III). (Modified) (Revised)	25-Feb-21	60.000	0.000	47.937	12.063	12.063	0.000	12.063	0.000
206		Promotion of Dairy Activities in Gilgit-Baltistan (Ph-III).	15-Nov-21	300.000	0.000	38.748	261.252	20.792	0.000	20.792	240.460
207		Strengthening of Poultry Services Involving Private Sector in Gilgit-Region Phase-II i.e Rehabilitation of Vet. Hospital at Gilgit.	3-Sep-21	100.000	0.000	39.031	60.969	8.353	0.000	8.353	52.616
208		Strengthening/Improvement of Poultry Services Involving Private Sector in Baltistan-Region.	20-Oct-21	50.000	0.000	5.326	44.674	6.120	0.000	6.120	38.554
209		Strengthening of Poultry Services Involving Private Sector in Diamer-Region.	22-Apr-22	30.000	0.000	4.992	25.008	3.426	0.000	3.426	21.582
210		Targeting Blue Revolution Towards Food, Nutrition & Livelihood Security through Conservation of local Species in GB.	15-Nov-21	80.000	0.000	20.045	59.955	8.214	0.000	8.214	51.741
211		Extending Vet. Ambulance Services in GB (Modified).	15/11/2021 5,6/03/2024	100.000	0.000	14.266	85.734	11.746	0.000	11.746	73.988
212		Development of Yak at High Altitude Areas of Pakistan, Gilgit-Baltistan (Ph-II) (M)	02/02/2022 08/06/2024	55.000	0.000	19.062	35.938	4.924	0.000	4.924	31.014
213		Strengthening of Breeding Services in GB.	02-11-2022	146.688	0.000	19.730	126.958	17.393	0.000	17.393	109.565
214		Commercial Trout Fish Farming in Ghizer and Gilgit, (Sai Nallah Juglote Sub Division). (Modified)	1-Aug-19	58.700	0.000	40.163	18.537	2.540	0.000	2.540	15.997
215		Harnessing Fisheries Innovation for Transformational Economic Impact	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
216		Support to Enhanced Production Through Up- Gradation and Expansion of Existing Fish Farms and Hatcheries in Gilgit District & Promotion of Small Scale Fish Farming. New	15-Nov-21	70.000	0.000	22.967	47.033	6.444	0.000	6.444	40.589
217		Establishment of high value fruits nurseries in 10 districts (2 each in districts)	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
218		Distribution of high value fruit plants (avocado, blue berries, cherries etc) to farmers across GB	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
219		Promotion of Climate Smart Pest Management Practices in GB	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
220		Promotion of Fruits and Honey Value added Products in GB	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
221		Establishment of Vaccine Storage Facility in Gilgit-Baltistan	un-app	16.640	0.000	0.000	16.640	2.280	0.000	2.280	14.360
222		Provision of Artificial Insemination Services	un-app	18.981	0.000	0.000	18.981	2.600	0.000	2.600	16.381
223		Effectiev Control of Ecto & Endo Parasites in Livestock GB (Ph-II)	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
224		Const. of Vet. Dispensaries at Sharot, Hupok, Goharabad, Borth, Ishkoman and Purchase of 03 Vet. Mobile Dispensaries (Ph-II)	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
225		Strengthening And Introduction Of Modern Techniques In Fisheries Sector of Gilgit- Baltistan	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
GILGIT											
226		Const. of Vet. Dispensary at Taisot Jalalabad, Oshkhandas & Hanuchal Haramosh GBA-III Gilgit	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
227		Estab. of Cattle Shed and Purchase of Milk Cows at Jaglote. New	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
228		Commercialization of Agriculture through provision High yielding cereal seeds, vegetable seeds and high-income fruit plants in Gilgit Region	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
229		Establishment of Soil & Water Analysis Laboratory in Gilgit DIAMER	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
230		Integrated Development of Agriculture in District Diamer.	20-Oct-21	50.000	0.000	17.674	32.326	4.429	0.000	4.429	27.897
231		Const. of 03 Nos Veterinary Dispensary in Tangir Valley.	2-Sep-16	10.000	0.000	1.554	8.446	2.000	0.000	2.000	6.446
232		Estab. of Jersey Demonstration Farm in Diamer Region.	2-Aug-18	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
233		Veterinary Dispensaries GB-17 Diamer-III.	02-11-2022	18.000	0.000	2.629	15.371	2.106	0.000	2.106	13.265
234		Establishment of Jersey Demonstration Farm in Diamer Region	un-app	120.000	0.000	0.000	120.000	5.000	0.000	5.000	115.000
235		Const of 3 Nos Veterinary Dispensaries at GBA-16	02-11-2022	20.000	0.000	3.268	16.732	2.292	0.000	2.292	14.440
236		Repair / construction of Vet Dispensary at Chorot, Thor Kot	02-11-2022	8.000	0.000	3.999	4.001	0.548	0.000	0.548	3.453

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
237	T	Const. of Vet. Dispensary at Kochi Tangir (Modified).	01/08/2018 5,6/03/2024	3.800	0.000	3.476	0.324	0.324	0.000	0.324	0.000
238		Harnessing the Water Resources for Promotion of Trout Fish Farming in Sub-Division Tangir District Diamer. New	23-09-2022	40.924	0.000	6.300	34.624	4.743	0.000	4.743	29.881
239		Promotion of High Value Off-Season Vegetable through Vertical Farming and Farmer Clustering Approach in District Diamer and Astore	un-app	25.000	0.000	0.000	25.000	1.500	0.000	1.500	23.500
240		Const. of Vet. Dispensaries at Tangir SKARDU	un-app	40.000	0.000	0.000	40.000	1.925	0.000	1.925	38.075
241		Promotion of Commercialized Agriculture through Effective Production Mechanism in Skardu.	20-Oct-21	52.000	0.000	15.211	36.789	5.040	0.000	5.040	31.749
242		Sustainable Production and Yield Enhancement of Potential Crops in District Skardu.	20-Oct-21	35.000	0.000	11.451	23.549	3.226	0.000	3.226	20.323
243		Development of Aquaculture in District Skardu.	20/10/2021	50.000	0.000	24.947	25.053	3.432	0.000	3.432	21.621
244		Const of Vet. Dispensary at Shila Halqa-III Skardu.	22-Apr-22	6.500	0.000	3.041	3.459	0.474	0.000	0.474	2.985
245		Const. of Animal Husbandry Dispensary at New Nayor, Shigari Khord, Nianyour & Chospa Skardu-II GHIZER	un-app	15.000	0.000	0.000	15.000	6.000	0.000	6.000	9.000
246		Improving Rural Livelihood And Food Security Through Modern Agricultural Techniques District Ghizer.	20/10/2021	30.000	0.000	20.192	9.808	5.000	0.000	5.000	4.808

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
247		Ensuring Food Security and Economic Growth Through Extension of Trout Farming in District Ghizer.	20/10/2021	50.000	0.000	23.523	26.477	8.000	0.000	8.000	18.477
248		Border Areas Livelihood Program for Phander Valley	un-app	120.000	0.000	0.000	120.000	5.000	0.000	5.000	115.000
249		Establishment of Small Ruminant Farm in Taus Tehsil Yasin.	20-Oct-21	34.792	0.000	9.510	25.282	10.000	0.000	10.000	15.282
250	T	Const. of Veterinary Dispensary at Barkulti Yasin District Ghizer.	02-11-2022	4.000	0.000	0.460	3.540	3.540	0.000	3.540	0.000
251	T	Const. of 02 Nos Animal Husbandry Hospital Each at Yasin and Sandi.	19-Jan-19	5.000	0.000	4.943	0.057	0.057	0.000	0.057	0.000
252		Const. of Vet. Dispensary at Hakis	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
253		Trout Natural Sanctuary and Natural Spawning Park Langer District Ghizer. GHANCHE	20-Oct-21	40.000	0.000	19.676	20.324	2.784	0.000	2.784	17.540
254		Strengthening Sustainable Agriculture to Expand Opportunities for Forming Communities in District Ghanche.	20-Oct-21	50.000	0.000	17.338	32.662	14.000	0.000	14.000	18.662
255		Const. of Vet. Dispensaries at Harikun, Gharbong Kharkoo, Thana Trangzong Kharkoo, Gone Keris and Const. of One Room at Veterinary Dispensary Kharkoo Malayar GBA-22, GHE-I	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
256		Const. of Veterinary Hospital Gulshan e Kabir Saeth and Ghagulo	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
257		Establishment Snow Trout Model Hatchery at Sogha District Ghanche.	20-Oct-21	50.900	0.000	21.274	29.626	13.000	0.000	13.000	16.626
258		Const. of Veterinary Disp. Thaley at Khasomic Thaley	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
259		Const. of Veterinary Dispensary at Heldi (Saltoro) & Mandik (Saltoro). ASTORE	02-11-2022	11.000	0.000	0.000	11.000	4.000	0.000	4.000	7.000
260		Integrated Development of Agriculture in District Astore.	20-Oct-21	50.000	0.000	13.147	36.853	13.000	0.000	13.000	23.853
261		Development and Promotion of Aquaculture in Fisheries Astore.	20-Oct-21	40.000	0.000	19.256	20.744	12.000	0.000	12.000	8.744
262	T	Const. of Veterinary Dispensaries at Nowgam and Leftover Work of Veterinary Dispensary Doyan Astore. (M)	26/11/2019 08/06/2024	8.000	0.000	7.120	0.880	0.880	0.000	0.880	0.000
263		Const. of 06 Vet. Disp at Halqa-I Astore.	20-Oct-21	40.000	0.000	23.580	16.420	8.000	0.000	8.000	8.420
264		Construction of Vety. Dispensary at Louse, Guzair, Fina, Mushkay, Chongra and Tatwal Astore.	20-Oct-21	35.000	0.000	21.733	13.267	7.000	0.000	7.000	6.267
265		Up-gradation of Veterinary Dispensary Rattu and Gudai up to Hospital Level	22-Apr-22	40.000	0.000	11.021	28.979	7.000	0.000	7.000	21.979
266		Management and Conservation of Fisheries Resources and Promotion of Game Fishery in District Astore. New	20-Oct-21	37.595	0.000	18.400	19.195	6.000	0.000	6.000	13.195
267		Distribution of high value fruit plants in Halqa-I Astore	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
268		Distribution of Buffalo's, Cows and Goats in Halqa-I Astore NAGAR	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
269	T	Integrated Development of Agriculture in District Nagar.	20-Oct-21	50.000	0.000	41.952	8.048	8.048	0.000	8.048	0.000
270		Estab. of Fruit Packing and Processing Center and Plant in Halqa-IV Nagar	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
271		Introduction of Trout Fish Farming in District Nagar. HUNZA	20-Oct-21	45.000	0.000	23.405	21.595	2.959	0.000	2.959	18.636
272		Integrated Agriculture Through Provision of High Yield Fodder Seed ,High Yielding Cash Crop Seeds, Vegetable Seeds and High Income Fruit Plants in District Hunza	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
273	T	Const. of Veterinary Dispensary at Pamir and Khanabad Hunza.	20-Oct-21	30.000	0.000	24.700	5.300	5.300	0.000	5.300	0.000
274		Livestock Hospital/Dispensary SHIGAR	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
275	T	Initiatives for Commercial Agriculture in District Shigar.	27-Feb-20	52.000	0.000	36.651	15.349	15.349	0.000	15.349	0.000
276		Construction of Deputy Director Agriculture Office at Shigar.	20-Oct-21	20.000	0.000	6.400	13.600	7.260	0.000	7.260	6.340
277		Const. of Veterinary Hospital at Miacher and Jafarabad Nagar.	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
278		Establishment of Livestock Setup and Rural Development through Commercial Poultry Farming in Shigar.	22-Apr-22	50.000	0.000	0.398	49.602	6.795	0.000	6.795	42.807
279		Const. of Vet. Dispensary at Basha & Baraldo Valley	un-app	12.000	0.000	0.000	12.000	1.644	0.000	1.644	10.356
280		Development of Fisheries Resources in District Shigar. KHARMONG	20-Oct-21	40.000	0.000	12.153	27.847	7.000	0.000	7.000	20.847
281		Provision of Agriculture Extension Services in District Kharmang.	20-Oct-21	50.000	0.000	11.734	38.266	5.242	0.000	5.242	33.024

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
282		Pre and Post-Harvest Management of Potential Fruits with Special Focus on Apple and Apricot in District Kharmang.	20-Oct-21	40.000	0.000	7.750	32.250	4.418	0.000	4.418	27.832
283		Const. of Vet Dispensary at Ghavis Kharmang.	14-06-2023	4.000	0.000	0.000	4.000	2.000	0.000	2.000	2.000
284		Const. of Vet. Dispensary at Giriakh GBA-11 Kharmang	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
285		Management Conservation & Development of Fisheries Resources in District Kharmang.	20-Oct-21	40.000	0.000	20.040	19.960	2.735	0.000	2.735	17.225
Total: (ANF)				4140.320	0.000	969.089	3171.231	499.654	0.000	499.654	2671.577

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		FORESTRY, WILD LIFE AND GB LEVEL									
286		REDD+Phase-II Roadmap and Operational Plan for REDD+Piloting in GB. (Revised)	27-Sep-17	84.984	0.000	47.911	37.073	5.079	0.000	5.079	31.994
287		Strengthening of Protected Areas Management in Gilgit-Baltistan.	23-Oct-20	98.000	0.000	15.536	82.464	11.298	0.000	11.298	71.166
288		Conservation and Scientific Management of High Value Juniper Forests in Gilgit- Baltistan.	4-Feb-22	91.506	0.000	16.620	74.886	10.259	0.000	10.259	64.627
289		Integrated Carnivores Conservation Programme (ICCP), Gilgit-Baltistan.	2-Feb-22	30.000	0.000	0.100	29.900	4.096	0.000	4.096	25.804
290		Ladakh Urial Translocation and Rehabilitation in Gilgit-Baltistan.	2-Feb-22	40.000	0.000	0.837	39.163	5.365	0.000	5.365	33.798
291		Construction of Protective Bund Along Indus Chumik Skardu.	11-Nov-21	50.000	0.000	2.200	47.800	6.549	0.000	6.549	41.251
292		Participatory Management of Himalaya and Nanga-Parbat National Park with Involvement of Local Communities.	4-Feb-22	98.777	0.000	13.591	85.186	11.670	0.000	11.670	73.516
293		Strengthening Community-Managed Protected Areas for Conserving Biodiversity and Improving Local Livelihoods through Eco Tourism Promotion in GB.	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
294		Phasing Out Plastic Bags in Gilgit- Baltistan Through Promotion of Smart Shopping Bags.	2-Feb-22	150.000	0.000	62.879	87.121	11.936	0.000	11.936	75.185
295		Construction of Office of Chief Conservator of Forests, Parks & Wildlife GB at Gilgit.	10-Nov-21	34.000	0.000	14.445	19.555	2.679	0.000	2.679	16.876

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
296		Const. of Regional Setup of GB EPA Offices at Gilgit.	2-Feb-22	58.700	0.000	13.000	45.700	6.261	0.000	6.261	39.439
297		Const. of Regional Setup of Environmental Protection Agency Office at Skardu.	10-Nov-21	34.600	0.000	14.477	20.123	2.757	0.000	2.757	17.366
298		Climate Change Mitigation through Establishment of Energy Plantation at Riverbeds & Marginal Lands in Baltistan Revenue Division.	11-Nov-21	30.300	0.000	14.639	15.661	2.146	0.000	2.146	13.515
299		Participatory Conservation and Management of Selected Wetlands Of Gilgit-Baltistan.	10-Nov-21	56.500	0.000	6.098	50.402	6.905	0.000	6.905	43.497
300		Fire Prevention and Control in Forest GB.	2-Feb-22	40.000	0.000	9.981	30.019	4.113	0.000	4.113	25.907
301		Production Sustainable Harvesting and Marketing Of Non-Timber Forest Products (NTFPs) Phase-II in Gilgit-Baltistan	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
302		Green Infrastructure/ Green Engineering Practices	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
303		Environmental Management and Monitoring System in GB, Phase I.	17-04-2023	17.051	0.000	0.000	17.051	2.336	0.000	2.336	14.715
304		Feasibility for Environmental Protection, Sustainable Management and Development of Khunjarab, Attabad Lake and Babusar	25-Aug-21	8.000	0.000	3.100	4.900	2.000	0.000	2.000	2.900
305		Feasibility Study for Development of Solid Waste Disposal System & to Subsidize LPG to Mitigate Climate Change in GB	08-04-2021	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
306	T	Provision of Recreational Facilities and Rehabilitation of Forest Recreational Park Skardu, Gilgit & Ghakuch (Preparation of Master Plan & PC-II).	16/10/2017	5.000	0.000	4.841	0.159	0.159	0.000	0.159	0.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		New									
307		Const. of visiter registration/information center for Strengthening and sustainbility of CKNP.	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
308		Strengthening of environment and climate change governance through operationilisation and strengthening of EPA Gilgit Division	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
309		Strengthening of environment and climate change governance through operationilisation and strengthening of EPA Damer-Astore Division	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
310		Strengthening of environment and climate change governance through operationilisation and strengthening of EPA Baltistan Division GILGIT	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
311		Const. of Treks and Trails in Forest Complex Jutial DIAMER	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
		New									
312		Provision for residential accomodation facilities for forest officers Chilas. GHANCHE	un-app	45.900	0.000	0.000	45.900	6.288	0.000	6.288	39.612
313	T	Environmental, Climate Change, Forest and Wildlife Conservation Activities in Ghanche.	26-Nov-19	2.500	0.000	2.475	0.025	0.025	0.000	0.025	0.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
NAGAR											
314		Development of Infrastructure in Nagar Forest Division HUNZA	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
315		Watershed Management & Soil Conservation in Catchment Areas of Ataabad Lake Site in Collaboration with the Local Community.	10-Nov-21	45.255	0.000	15.086	30.169	4.133	0.000	4.133	26.036
SHIGER											
316		Strengthening and Capacity Building Of Shigar Forest Division through Infrastructural Development KHARMANG	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
317		Construction of Office and Residence of DFO in Kharmang District	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
Total:				1286.073	0.000	257.816	1028.257	140.934	0.000	140.934	887.323

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		MINERALS, MINES, INDUSTRIES & COMMERCE MINES AND MINERALS									
318		Financial and Technical Assistance for Lapidary Center in Gilgit-Baltistan. (2nd Modified) (Revised)	25-01-2023 13-4-2019	100.458	0.000	66.932	33.526	4.593	0.000	4.593	28.933
319	T	Financial & Technical Assistance for Capacity Building of Gemstones Miners in GB. (R)(Modified).	17-Sep-18	43.452	0.000	41.800	1.652	1.652	0.000	1.652	0.000
320	T	Estab. of Inspectorate of Mines and Minerals GB. (Ph-II)	11-Jan-20	30.000	0.000	23.073	6.927	6.927	0.000	6.927	0.000
321		Establishment of Minerals Check Post in Exit Points of GB (Ph-II)	23-09-2022	24.970	0.000	14.455	10.515	5.000	0.000	5.000	5.515
322		Identification of Locations of Quartz, Feldspar and Lithium in Entire GB .	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
323		Capacity Building of Officers/Supervisory Staff of Directorate of Mines and Minerals GB.	22-Apr-22	15.000	0.000	0.264	14.736	2.019	0.000	2.019	12.717
324		Establishment of Heavy Duty Weighbridge System in Collection of Royalty in Exit Points of GB.	02-11-2022	50.000	0.000	0.797	49.203	6.741	0.000	6.741	42.462
325		Const. of Additional Rooms in Existing Directorate Office Building at Gilgit & District Office Building at Astore (Phase-I)	22-Apr-22	58.000	0.000	0.296	57.704	7.905	0.000	7.905	49.799
326		Exploration/Feasibility Study of Marble and Granite Deposits in GB. (Modified)	8/1/2018 25-01-2023	35.940	0.000	19.496	16.444	2.253	0.000	2.253	14.191
327	T	Exploration and Feasibility Study of Iron and Copper Ore in Entire GB. (Modified)	25-01-2023 16-10-2017	34.483	0.000	23.255	11.228	11.228	0.000	11.228	0.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

New

328		Establishment/const of mines & minerals office at Gilgit and Research and development. Ghizer	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
329		Estb/const of district office at Ghizer.	un-app	6.000	0.000	0.000	6.000	0.822	0.000	0.822	5.178

Total:

448.303	0.000	190.368	257.935	55.510	0.000	55.510	202.425
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INDUSTRIES, COMMERCE AND LABOUR

GB LEVEL

330		Establishment of GB Board of Investment. (GB-BOI) (R)	19/03/2016	99.840	0.000	10.160	89.680	12.286	0.000	12.286	77.394
331		Estab. of Labor Inspectorate in GB.	17/09/2018	58.975	0.000	23.368	35.607	4.878	0.000	4.878	30.729
332		Establishment of Labor Market Information System(LMIS) and Facilitation/Registration Centre for Overseas Labors in GB.	13-6-2024	45.990	0.000	0.000	45.990	6.301	0.000	6.301	39.689
333		Establishment of Technical Training Centers in Diamer-Astore Division.	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
334		Establishment of Technical Training Centers in Baltistan Division.	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
335		Establishment/Construction of District Offices of ICL in District Ghanche, Ghizer, Astore and Hunza (Ph-1).	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
336		Establishment of Children Rehabilitation System in Gilgit-Baltistan New	23-09-2023	75.000	0.000	1.372	73.628	10.087	0.000	10.087	63.541
337		Mapping of GDP/Domestic commerce in GB and promotion of handicrafts. GILGIT	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
338		Establishment of Industrial Zone at Minawar Gilgit. DIAMER	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
339		Re-Activation of Wood Working Training & Cum Production Centre Chillas. SKARDU	12-5-2023	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
340	T	Establishment of Gemstone Lapidary Center at Skardu Ph-I. (Modified)	25-1-2023 03-12-2015	58.000	0.000	56.490	1.510	1.510	0.000	1.510	0.000
Total:				617.805	0.000	91.390	526.415	57.282	0.000	57.282	469.133
G.Total(MNI):				1066.108	0.000	281.758	784.350	112.792	0.000	112.792	671.558

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
FOOD DEPARTMENT											
GB LEVEL											
341	T	Strengthening of Food Department GB (M).	01/02/2015	75.000	0.000	63.809	11.191	11.191	0.000	11.191	0.000
342	T	Leftover Work of Directorate of Food GB (Revised).	04/06/2015	51.350	0.000	38.286	13.064	13.064	0.000	13.064	0.000
343	T	Const. of Office, 02 Nos Bulk Depots, 02 Nos Weigh Bridges for Baltistan Region (Modified).	16/11/2017	30.000	0.000	24.841	5.159	5.159	0.000	5.159	0.000
344	T	Const. of 02 Nos Bulk Depots for Gilgit Region.	09/01/2018	65.489	0.000	62.483	3.006	3.006	0.000	3.006	0.000
345	T	Const. of Food Department Offices in District Gilgit, Hunza and Nagar.	15/08/2018	30.000	0.000	29.170	0.830	0.830	0.000	0.830	0.000
346		Food Management Information System in GB (FMIS) (Modified)	17-02-2023	37.500	0.000	0.700	36.800	5.042	0.000	5.042	31.758
347		Food Fortification Programme of Food Department GB.	02-11-2022	99.000	0.000	0.000	99.000	13.563	0.000	13.563	85.437
348		Effective Supervision and Monitoring in Food Department New	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
349		Const of staff hostel and repair of civil supply Godowns at Islamabad i.c Const. of Boundry Wall to Protect Alloted Land. GILGIT New	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
350		Procurement of Food Testing Equipment.	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
DIAMER											
351		02 Nos Grain Godown at Hudur Near Madarsa Gujrat, Sari Thor.	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
352	T	Const. of 04 Nos. Civil Supply Godowns at GBA-15. SKARDU	19/01/2019	13.000	0.000	12.995	0.005	0.005	0.000	0.005	0.000
353	T	Const. of Grain Godowns at Nar and Goro Skardu Halqa-III.	01/08/2018	1.978	0.000	1.000	0.978	0.978	0.000	0.978	0.000
354	T	Const. of Civil Supply Depot at Tormik Roundu. GHIZER	01/08/2018	3.000	0.000	2.980	0.020	0.020	0.000	0.020	0.000
355		Const. of Civil Supply Godown, Nazber, Nalti, Kurkulti and Umelsat Yasin. GHANCHE	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
356		Const. of 03 Nos. Civil Supply Bulk Depots at Sub Division Daghoni Soq, Khorkha and Bardas Balghar.	26/11/2019	15.000	0.000	8.040	6.960	4.000	0.000	4.000	2.960
357		Const. of Civil Supply Depot at Bara Bala, Kharfaq and Thoqmus Chorbat GBA-23 Ghanche.	22/04/2022	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
358		Const. of Wheat Depot at Sino, Kanday, Lachat, Kondus, Khani Saltoro, Gulshan Kabeer, Haldi, Ghursay & Payundo	un-app	32.000	0.000	0.000	32.000	5.000	0.000	5.000	27.000
359		Const. of Civil Supply Depot at Gongma Bordas Thallay, Younpowa, Keris, Danga, Chagarthang & Oral Keris Ghanche-I	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
ASTORE											
360	T	Const. of 02 Nos. Grain Godowns at Nakay & Rahman Pur Astore.	26/11/2019	3.000	0.000	2.922	0.078	0.078	0.000	0.078	0.000
361	T	Const. of 07 Nos. Grain Godowns of Size (30x15) Hall at Nasirabad, Kalashal, Pupal, Zaipure, Chorit, Diralay and Nowgam Astore.	01/08/2018	10.000	0.000	9.865	0.135	0.135	0.000	0.135	0.000
362		Cont. of Civil Supply Debut at Los and Dugat Astore New	un-app	60.000	0.000	0.000	60.000	3.000	0.000	3.000	57.000
363		Const. of Civil Supply Godown at Chamarote Astore KHARMONG	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
364	T	Const. of 05 Nos. Civil Supply Depots at (Kamongo, Mayurdo, Ingut, Chomik & Memushthand)GBA-11 Kharmang.	22-4-2022	11.000	0.000	6.948	4.052	4.052	0.000	4.052	0.000
365	T	Const. of Civil Supply Depot at Ghabis, Ganokh and Ghandus. New	01/08/2018	4.500	0.000	4.299	0.201	0.201	0.000	0.201	0.000
366		Const. of Civil Supply Depots in Kharmang	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
Total (Food):				749.817	0.000	268.338	481.479	94.585	0.000	94.585	386.894

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		TOURISM, SPORTS, CULTURE, ARCHAEOLOGY AND MUSEUMS TOURISM & CULTURE GB LEVEL									
367		Development and Imp. of Historical Monument and Trekking Trails in GB.	10/05/2017	54.822	0.000	19.100	35.722	4.894	0.000	4.894	30.828
368	T	Destination Development Initiatives in GB (Modified).	01/03/2017	70.000	0.000	64.539	5.461	5.461	0.000	5.461	0.000
369	T	Estab.of Tourist Information Center at Islamabad (Modified)	11/23/2016 22-12-2023	24.550	0.000	22.368	2.182	2.182	0.000	2.182	0.000
370	T	Estab./Const. of Tourist Facilitation Centre on KKH. (M)	22/12/2023	20.000	0.000	16.498	3.502	3.502	0.000	3.502	0.000
371		Imp. of Tourist Huts at Sadpara Top, Skardu & Chilim, Astore and Polo Ground at Roundu.	15/08/2018	55.000	0.000	31.843	23.157	7.000	0.000	7.000	16.157
372		Establishment of GB Academy for Regional Languages, Arts and Culture.	16/11/2017	59.342	0.000	6.901	52.441	8.000	0.000	8.000	44.441
373	T	Leftover Work/Const. of Stadium for Youth in Darel, Tangir and Sikanderabad .	25/03/2019	59.000	0.000	47.613	11.387	11.387	0.000	11.387	0.000
374		Development of Khamosh Aabshar District Kharmang and Cliff Diving Spot at Khaplu Ghanche.	13/10/2020	6.000	0.000	3.435	2.565	1.500	0.000	1.500	1.065
375		Automation of Trekking & Expedition Permits, Purchase and Installation of Instruments and Equipments.	10/11/2021	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
376		Training of High Altitude Porters, Mountain, Guides and Tour Operators	23-09-2022	30.241	0.000	15.041	15.200	2.082	0.000	2.082	13.118
377		Promotion of Tourism through Winter Sports in GB.	02-11-2022	99.000	0.000	60.194	38.806	5.316	0.000	5.316	33.490

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
378		Strengthening of Directorate of Tourist Services in Gilgit-Baltistan.	03-10-2023	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
379	T	Feasibility Study for Destination Management of Tapped Areas and Destination Planning for Untapped Areas of Gilgit-Baltistan New	30/11/2020	66.500	0.000	53.416	13.084	13.084	0.000	13.084	0.000
380		Strengthening of Tourism,Sports and Culture Department Gilgit-Baltistan-Phase-II	un-app	35.000	0.000	0.000	35.000	4.795	0.000	4.795	30.205
381		Skill Development in Hospitality Sector of Gilgit-Baltistan	un-app	35.000	0.000	0.000	35.000	4.795	0.000	4.795	30.205
382		Construction of Community Based Trekking Trails in GB GILGIT	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
383		Feasibility Study for Establishment of Museum and Cultural Complex in Gilgit SKARDU	25/02/2021	10.000	0.000	4.775	5.225	2.000	0.000	2.000	3.225
384	T	Feasibility Study for Establishment of Hospitality and Hostel Management Institute at Skardu GHIZER	25/02/2021	10.000	0.000	4.274	5.726	5.726	0.000	5.726	0.000
385		Const. of Tourist Resort at Phandar (Modified).	16/11/2017 5,6/03/24	45.000	0.000	19.025	25.975	9.000	0.000	9.000	16.975
386	T	Establishment of Stable and Mess at Barsat on Pattern of Chitral Side & Const. of Polo Ground at Phander Ghizer. (M)	18/08/2018	45.000	0.000	35.161	9.839	9.839	0.000	9.839	0.000
387	T	Rehabilitation of Polo Ground at Ghakuch Bala Puniyal Ghizer.	10/11/2021	17.000	0.000	16.411	0.589	0.589	0.000	0.589	0.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
388		Const. of Hajat Qabool Memorial Arts and Culture Auditorium Bujayote Yasin. GHANCHE	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
389		Establishment of Balti Art and Culture Center at HQ Khaplu Ghanche.	13/10/2020	35.055	0.000	17.135	17.920	10.000	0.000	10.000	7.920
390	T	Const./Improvement of Boundary Wall Shahi Polo Ground at Khaplu Ghanche. NAGAR	13/10/2020	15.000	0.000	14.500	0.500	0.500	0.000	0.500	0.000
391		Construction/Establishment of Cultural Complex at Hoper, Nagar (Ph-I).	10/11/2021	25.000	0.000	8.102	16.898	2.000	0.000	2.000	14.898
392		Preparation of Comprehensive Tourism Development Plan and Land Compensation for Dedicated Cycle Track along Shahra-e-Nagar (CDWP Directies)	un-app	40.000	0.000	0.000	40.000	8.000	0.000	8.000	32.000
393		Provision of Missing Facilities at Tourist Points at Halqa-IV Nagar HUNZA	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
394	T	Const. of 1.5 Km 7ft Track from End of Existing Road to Malika Moh Shikari Karimabad.	17/11/2020	9.300	0.000	8.125	1.175	1.175	0.000	1.175	0.000
395	T	Construction of Auditorium at Gulmit Hunza.	13/10/2020	30.000	0.000	21.500	8.500	8.500	0.000	8.500	0.000
396		Estab./Promotion of Winter Sports at Khyber (20.000 million), Gulkin (Rs. 5.000 million) missing Facilities in Winter Sports Area Altit (Rs. 4.000), Sport for Ondrapoyga (Rs.5.000million) Sport for Wakhi Music School Gulmit (Rs.3.000 million) and Music Sc	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
397	T	Feasibility Study for Establishment of Adventure Sports, Mountaineering and Rock Climbing Institute at Passu District Hunza	25/02/2021	10.000	0.000	6.695	3.305	3.305	0.000	3.305	0.000
		SHIGER									
		KHARMANG									
398		Const. of Sports Complex at Murkun Tolti GBA-11 Kharmang (Ph-I).	10/11/2021	25.000	0.000	3.090	21.910	5.000	0.000	5.000	16.910
Total(Tourism & Culture): -				1135.810	0.000	499.741	636.069	164.238	0.000	164.238	471.831
GB SPORTS BOARD											
GB LEVEL											
399		Development of Female Sports in Gilgit-Baltistan.	27/02/2020	25.000	0.000	9.870	15.130	2.073	0.000	2.073	13.057
400		Revival of Polo in Gilgit-Baltistan.	03-10-2023	98.000	0.000	8.988	89.012	12.195	0.000	12.195	76.817
401		Feasibility Study for Establishment of three Sports Complex at Divisional Level (With facilities for 12-15 international sports)	30/11/2020	16.000	0.000	2.701	13.299	1.822	0.000	1.822	11.477
New											
402		Repair and Renovation of play Grounds/Polo Grounds in Gilgit-Baltistan	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
403		Promotion of Adventure and Indigenous Sports in Gilgit-Baltistan	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
404		Development of Winter Sports Arenas in Gilgit-Baltistan	un-app	35.000	0.000	0.000	35.000	4.795	0.000	4.795	30.205
405		Establishment of Football Academies in Gilgit-Baltistan	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
GILGIT											
406		Const. of Grounds at Juglot, Darot, Damote, Chakarkot & Pari Bangla Gilgit	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
407		Sports Complex with Public Library at Juglot	un-app	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
New											
408		Provision of Missing Facilities in Sports complex in Gilgit.	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
DIAMER											
409	T	Estb. of Play Ground for Youth in Darel.	02-11-2022	20.000	0.000	15.048	4.952	4.952	0.000	4.952	0.000
SKARDU											
410		Indoor Game Facilitation Center in Roundu	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
GHIZER											
411		Const. of Playground at Taus and Gindai Yasin.	un-app	33.000	0.000	0.000	33.000	4.521	0.000	4.521	28.479
412		Const. of Play ground in Shonus Ishkomen	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
413		Rehabilitation of Polo Ground in GBA-20 Ghizer-II	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
414		Rehabilitation of Football Ground at Gahkuch Bala & Gulapur	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
415		Const. of Football Ground in Village Aishi	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
416		Const. of Play Ground in Barkulti and Noh, Yasin	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
Total(Sports Board): -				572.000	0.000	36.607	535.393	68.922	0.000	68.922	466.471

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

ARCHAEOLOGY & MUSEUMS

GB LEVEL

417		Feasibility Study for Conservation of 1000 Years Old Settlement (Khar) and Revival of Ghabgee Stagoo (Entrance gate of 500 household) at Kharmang and Eco Friendly Sign Boards in GB.	10/11/2021	10.000	0.000	4.700	5.300	2.000	0.000	2.000	3.300
418		Feasibility Study for Rehabilitation and Conversion of Old Historical Hanging Bridges as Tourist Rest Points in GB.	10/11/2021	4.000	0.000	0.000	4.000	1.500	0.000	1.500	2.500
419		Rehabilitation and Construction of Buddhist Meditation Rooms at Kargah Buddha, Manthal Rock Buddha, Hatoon Rocks & Hanzel Stupa. (PM Directive)	10/11/2021	59.000	0.000	5.601	53.399	7.316	0.000	7.316	46.083
GILGIT											
420		Establishment of Ethnological Center at Napura Gilgit New	un-app	49.000	0.000	0.000	49.000	6.713	0.000	6.713	42.287
421		Preparation of Dossiers of Napura Buddah for Inscription in World Heritage Site	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
422		Rehabilitation & Conservation of Kochi Mosque, Taisot Bilchar, Bagrote District Gilgit.	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
SKARDU											
423		Establishment of Museum at Skardu	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		ASTORE									
		New									
424		Preservation and Restoration of Shikari-e-Zaipure, District Astore NAGAR	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
		New									
425		Feasibility Study for Rehabilitation/ Conservation of Miacher Khai District Nagar.	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
		GHANCHE									
426		Restoration of Historical Heritage at Khaplu	un-app	7.000	0.000	0.000	7.000	3.000	0.000	3.000	4.000
Total(Archaeology & Museums)				219.000	0.000	5.601	213.399	32.229	0.000	32.229	181.170
G.Total (TSC)				1926.810	0.000	541.949	1384.861	265.389	0.000	265.389	1119.472

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

WATER MANAGEMENT & IRRIGATION

GB LEVEL

427		Estb. of Water Management and Irrigation Department GB.	17-6-2022	60.000	0.000	14.904	45.096	7.000	0.000	7.000	38.096
428		Feasibility Study for Identification, Design, Drawing and Cost Estimates for Const. of Flood Protective Structures Under PSDP Project (NFPS-III) in GB	5,6/03/2024	53.050	0.000	0.000	53.050	8.000	0.000	8.000	45.050
429		Const. of Office Building of Directorate of Water Management GB and District Office Skardu.	27/02/2020	43.921	0.000	11.940	31.981	13.000	0.000	13.000	18.981
430		Sairab Gilgit-Baltistan (Construction/Rehabilitation of Irrigation Channels to bring cultivable lands under Crops in Gilgit-Baltistan) (Modified). New	03/12/2014	260.681	0.000	170.749	89.932	18.607	0.000	18.607	71.325
431		Construction of New Irrigation Channels, Installation of HDPE Pipe, Syphon Irrigation System and Solar System to bring small barren lands under cultivation.	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
432		Improvement of Main Irrigation Channels in Water Difficient Areas of GB. GILGIT	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
433		Rehabilitation of Sardar Kul, Upper and Lower Kul	un-app	100.000	0.000	0.000	100.000	7.235	0.000	7.235	92.765
434		Estab. of Irrigation Directorate in Gilgit.	02-11-2022	47.247	0.000	0.000	47.247	6.473	0.000	6.473	40.774

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
435	T	Imp./Rehabilitation of Barmas to Kargah Water Channel and Treks from Napura Nullah to Barmas Balla.	15/08/2022	15.000	0.000	12.127	2.873	2.873	0.000	2.873	0.000
436		Const. of Irrigation Channel at Napura Basin Halqa-I	un-app	2.500	0.000	0.000	2.500	1.000	0.000	1.000	1.500
437		Schemes of Different Nature in Halqa-I, II, III & IV	un-app	25.000	0.000	0.000	25.000	4.000	0.000	4.000	21.000
438		Const of Flood Protective Bund to Protect Agriculture Land at Kargah, Halqa-I Gilgit	un-app	7.000	0.000	0.000	7.000	4.000	0.000	4.000	3.000
439		Channelization of Channels at Shamarot, Sabil, Jagot and Chakarkot Das New	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
440		Const./Rehabilitation of Irrigation Channel at Paen Basin Gilgit	un-app	6.000	0.000	0.000	6.000	0.822	0.000	0.822	5.178
441		Improvement/Widening and RCC Lining of main irrigation Channels of Chamogar/ Saeedabad. DIAMER	un-app	65.000	0.000	0.000	65.000	1.000	0.000	1.000	64.000
442		Widening / lining of upper and lower water channel Chilas and extension of Jichan water channel and water storage tank at Sabaro Dass District Diamer.	5,6/03/2024	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
443		Const / Widening of 6" Dia Pipe Channel at Gutmal Hudur.	02-11-2022	17.505	0.000	0.000	17.505	2.398	0.000	2.398	15.107
444		Provision of HDPE 6" Pipe for Supply of Pipe to Goner Farm District Diamer.	02-11-2022	129.000	0.000	0.420	128.580	20.000	0.000	20.000	108.580
445		Improv./ Widening of water channels at Chilas, thore valley, hudur valley, botgah and khinner valley.	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
446		Const. of Lift Irrigation Schemes and Water Tanks at Darel (Halqa-17)	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
447		Repair and Maintenance of Irrigation Channels from Majot to Kibosh Darel New	5,6/03/2024	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
448		Const. of Water Channel From Thor Sari Shitan to Miyak Village SKARDU	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
449		Restoration of Lift Irrigation System at Thorgo Bala, Thorgo Pain and Sarfaranga.	27/09/2017	29.810	0.000	13.372	16.438	2.252	0.000	2.252	14.186
450		Purchase and Installation of Lift Irrigation from Sarbar Kawardo Skardu-II New	un-app	1.500	0.000	0.000	1.500	0.500	0.000	0.500	1.000
451		Const. of Water Irrigation Channels at Roundu Valley GHIZER	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
452	T	Const./Improvement of Irrigation Channel Barkolti and Bujayote Yasin.	02-11-2022	7.000	0.000	4.932	2.068	2.068	0.000	2.068	0.000
453		Repair of Water Channels at Hakis (Sherzaman to Dilmurad House), Provision of 3" Inch HDPE Pipe from Gahoo Gah t Bulbul Abad for Drinking/Irrigation Purpose and Const. of Lift Irrigation Pump at Kashbat, Gupis.	02-11-2022	34.990	0.000	10.129	24.861	6.000	0.000	6.000	18.861
454		Rehabilitation of Irrigation Channel at Gahkuch Bala	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		New									
455		Cosnt./Repair of Water Channels at Chagoo, Bilihari, Janoto Land Rawoshan Nallah, Saleem Land Hakis and Talidas at Gupis Tehsil.	un-app	5.000	0.000	0.000	5.000	2.000	1.000	1.000	3.000
456		Const. of Water Channel at Gindai and Water Tank at Gindai Spring GHANCHE	un-app	4.500	0.000	0.000	4.500	2.000	1.000	1.000	2.500
457		Lift Irrigation Barah UC	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
458		Estab. of Solar Water Pumping System at Daghoni Balghar and Gone Keris GBA-22 GHE-I	05,06-03-24	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
459		Lift Irrigation at Barah Ghanche	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
460		Const. and Imp. of Main Water Courses at Daghoni Ghanche-I	05,06-03-24	30.000	0.000	0.000	30.000	15.000	0.000	15.000	15.000
461		Fixing of Irrigation Pipe at Daghoni Broq Ghanche-I New	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
462		Widneing/Imp. Of main water courses of Daghoni village, Ghanche	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
463		Water Irrigation scheme Machulu through Khaney to Balagond side, Ghanche. ASTORE	un-app	80.000	0.000	0.000	80.000	8.960	0.000	8.960	71.040
464		Rehabilitation / Construction of Irrigation Channel Mirmalik District Astore. New	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
465		Irrigation Pipes for Chogam Astore	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
NAGAR											
466		Up-gradation of Irrigation Channels through Water Management in Halqa-IV, Nagar	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
HUNZA											
467		Rehabilitation of Irrigation Water Channel Forjoq from Sarkamobut to Brumbun Altit Hunza	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
468		Const./Rehabilitation of 1100 mtr Rahim Yari Water Channel	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
469		RCC Lining and Strengthening of Main Irrigation Water Channel for Central Hunza	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
470		Strengthening of Head Works and Channels in Ulter Nullah Hunza. New	un-app	15.000	0.000	0.000	15.000	3.000	0.000	3.000	12.000
471		Re-Construction of Damaged Water Channel Murtazabad Hunza	un-app	18.000	0.000	0.000	18.000	1.110	0.000	1.110	16.890
472		Const. of Water Tanks at Hunza	un-app	20.000	0.000	0.000	20.000	1.110	0.000	1.110	18.890
KHARMANG											
473		Pipe Irrigation Project from Giriakhdo Nallah to Baghicha and Bondokha.	05,06-03-24	31.214	0.000	0.000	31.214	4.276	0.000	4.276	26.938
Total: -				1648.918	0.000	238.573	1410.345	191.069	2.000	189.069	1219.276
Total (NRM Sector)				6677.726	0.000	1588.434	5089.292	804.768	2.000	802.768	4284.524

ADP 2024-25

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

SOCIAL SECTOR

SOCIAL WELFARE, WOMEN

DEVELOPMENT, HUMAN & CHILD RIGHTS
AND YOUTH AFFAIRS DEPARTMENT

GB LEVEL

474		Const. of Shelter Homes (Darul Aman) GB. (Revised)	14-6-2023 3/19/2016	198.797	0.000	125.669	73.128	10.019	0.000	10.019	63.109
475		Sector Development of Youth Affairs in GB.	01/02/2013	58.000	0.000	30.201	27.799	3.808	0.000	3.808	23.990
476		Establishment of Children and Women Library at Gilgit.	17/07/2017	65.000	0.000	0.000	65.000	8.905	0.000	8.905	56.095
477		Estab. of APNA Ghar (Home for Homeless Children) at Gilgit	11/06/2017	56.672	0.000	7.500	49.172	6.737	0.000	6.737	42.435
478		Establishment of Child Protection Commission in GB. (Modified)	26/10/2019	55.000	0.000	0.645	54.355	7.447	0.000	7.447	46.908
479		Social Development Departmental Complex in 04 District of GB i.c Spacious Training / Community Halls.	16/04/2020	160.000	0.000	75.934	84.066	11.517	0.000	11.517	72.549
480	T	Chief Minister Package for Disabled Person. (Ph-I)(Modified)	26/11/2019	50.000	0.000	36.254	13.746	13.746	0.000	13.746	0.000
481		Chief Minister Package for Push Carts Runners. (Ph-I) (Modified)	17/09/2018	20.000	0.000	5.225	14.775	2.024	0.000	2.024	12.751
482		Social Development Activities in GB. (Modified)	10-04-2023 8/8/2018	25.000	0.000	12.349	12.651	1.733	0.000	1.733	10.918
483		Estab. of District Officers of Women Development Directorate in Skardu and Diamer.	13/10/2020	45.000	0.000	7.174	37.826	5.182	0.000	5.182	32.644

ADP 2024-25

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
484		Payment of Services, Charges & Creation of Endowment Fund for CM Self Employment Youth Loan Scheme.	25/11/2020	250.000	0.000	140.340	109.660	15.023	0.000	15.023	94.637
485		Women Socio Economic Empowerment in GB.	un-app	56.800	0.000	0.000	56.800	7.782	0.000	7.782	49.018
486		Const. of Directorate of Population Welfare Deptt. GB.	01/04/2022	59.957	0.000	0.000	59.957	8.214	0.000	8.214	51.743
487		Small and Medium Women Enterprise in 34 Tehsils of GB.	30-06-2022	150.000	0.000	1.542	148.458	20.339	0.000	20.339	128.119
488		Establishment of Model Vocational Centers in Remaining District of GB.	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
489		GB Youth Internship Program (YIP).	17-06-2022	52.900	0.000	11.060	41.840	5.732	0.000	5.732	36.108
490		Strengthening of Youth Affairs and Department at Divisional Level (Modified).	22-05-2023 22-12-2023	60.000	0.000	9.006	50.994	6.986	0.000	6.986	44.008
491		CM Package for Socio-Economic Rehabilitation for Persons with Disabilities in GB. "Ph-II".	01/04/2022	50.000	0.000	13.610	36.390	4.985	0.000	4.985	31.405
492		Strengthening of District Social Welfare Offices (community Comprehensive/ development centers) of Department Social Welfare GB.	un-app	8.265	0.000	0.000	8.265	1.132	0.000	1.132	7.133
493		Ensuring Universal Access to the Assistive Devices (Wheel Chair, Tripods, Canes etc) for PWDs in GB.	un-app	52.200	0.000	0.000	52.200	7.151	0.000	7.151	45.049
494		Establishment of Management Information System for Survey of Persons with Disabilities PWDs in GB.	03-10-2023	4.905	0.000	0.000	4.905	1.500	0.000	1.500	3.405
495		Sahara Program for Street Children and their Families (Revised).	01-04-2023 03-10-2023	15.285	0.000	0.000	15.285	2.094	0.000	2.094	13.191

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
496		Startup Interest Free Loans for Youth in Remote Villages in GB.	30-06-2023	100.000	0.000	0.000	100.000	13.700	0.000	13.700	86.300
497		Preparation of GB Suicide Prevention and Response Strategy and its Implementation.	25-01-2023	55.570	0.000	1.491	54.079	7.409	0.000	7.409	46.670
498	T	Population Welfare Program in GB (Revised).	9/9/2022 '03-10-2023	199.821	0.000	179.571	20.250	20.250	0.000	20.250	0.000
499		Establishment of Directorate of Social Welfare Gilgit-Baltistan.	03-10-2023	50.000	0.000	0.990	49.010	6.714	0.000	6.714	42.296
500		Establishment of Rehabilitation/Life Skill Development Centers for Persons with Disabilities (PWDS) to Enhance Life Skills in 10 District of GB	08/04/2021	15.000	0.000	7.302	7.698	2.000	0.000	2.000	5.698
501		Capacity Building of Women in Demand Driven Trades in GB.	27-07-2023	200.000	0.000	57.006	142.994	19.590	0.000	19.590	123.404
502		Skill Development Training Differently-abled Children in GB New	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
503		E-rozgar centers in the vocational centers of women development in GB	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
504		Prime Minister Women Empowerment Package (grants for women)-to the extent of GB Government's commitment	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
505		Costed implementation plan (CIP) 2024-29 on national action plan on council of common interest recommendation on population-to the extent of GB Government's commitment	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
506		Missing facilities in 10 buildings of women vocational centers in GB	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
507		Population Welfare Program (ERE)	un-app	200.000	0.000	0.000	200.000	9.000	0.000	9.000	191.000
508		Estab. of Working Women Endowment Fund	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
509		Youth Engagement Throuh Multipule Activities in GB	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
510		Estab. of Day Care Fund to Support Working Women and to Ensure Working Place for Women GILGIT	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
511		Establishment of Social Services Medical Center in RHQ Hospital Kashrote, Gilgit.	03-10-2023	14.576	0.000	1.350	13.226	1.812	0.000	1.812	11.414
512		Women Literacy and Development Center Paiden Juglot	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
513		Strengthening of Women Entrepreneurship and Small Business Industry	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
		New									
514		Strengthening of women entrepreneurship and small businesses in District Gilgit.	un-app	35.000	0.000	0.000	35.000	2.000	0.000	2.000	33.000
515		Establishment of small handi craft industry in GBA-1 DIAMER	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
		New									
516		Estb. Of Human Resource Development Centers at GBA-20	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
SKARDU											
517		Fruit Processing Unit o1 Baking Unit for Woman Skills Development Center at Roundu	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
GHIZER											
518		Provision of Equipment to Already Established Vocational Centers in GBA-20 Ghizer-II.	un-app	3.000	0.000	0.000	3.000	0.411	0.000	0.411	2.589
519		Capacity Building of Women in Demand Driven Trades in District Ghizer. (Modified).	17-02-2023 '10-01-2023	40.000	0.000	22.123	17.877	6.000	0.000	6.000	11.877
520		Vocational Centers in Yasin Sumal.	un-app	6.000	0.000	0.000	6.000	0.822	0.000	0.822	5.178
521		Integrated Mental Health Program in GB Piloting Ghizer District	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
522		Provision of Funds to Innovative Learning Centers and LSO Yasin and Madarasas	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
HUNZA											
523		Social Welfare, Women Development, Human/Child Rights office in Hunza & Const. of Community Halls	un-app	30.000	0.000	0.000	30.000	2.279	0.000	2.279	27.721
KHARMANG											
524		Purchase of Equipment for Vocational Training Centers in Kharmang Halqa-III & Skardu.	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
Total: -				2997.748	0.000	746.342	2251.406	300.759	0.000	300.759	1950.646

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
INFORMATION TECHNOLOGY											
GB LEVEL											
525		Strengthening of Information Technology Department GB. (M)	14-6-2023 2/4/2022	109.071	0.000	47.402	61.669	8.449	0.000	8.449	53.220
526		E-Rozgar Project in Diamer/Astore and Baltistan Region.	03/08/2022	29.400	0.000	7.058	22.342	3.061	0.000	3.061	19.281
527		Establishment of GB IT Board	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
528		Establishment of Tec Villages in District Nagar.	14-6-2023	19.900	0.000	6.697	13.203	8.000	0.000	8.000	5.203
529		Establishment of IT Centers in GB. New	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
530		Establishment of Information Technology Park in GB	un-app	200.000	0.000	0.000	200.000	8.000	0.000	8.000	192.000
531		Empowering women through digital skill development	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
532		Establishment of AI lab for GB future.	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
533		IT center Sultanabad	un-app	2.000	0.000	0.000	2.000	1.000	0.000	1.000	1.000
534		Capacity building of youth in digital skills.	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
Total				760.371	0.000	61.157	699.214	53.100	0.000	53.100	646.114

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

HIGHER TECHNICAL AND SPECIAL
EDUCATION
COLLEGES
GB LEVEL

535		Provision of Required Infrastructure for Initiation of BS Programmes (04 Years) in Degree Colleges (i.c Const. of 01 Girls Degree College at Distt. Head Quarter Nagar)(Revised).	16/04/2019 11-03-2024	341.815	0.000	261.830	79.985	30.723	0.000	30.723	49.262
536	T	Outreach Scholarship (Phase-II).	26/11/2019	59.953	0.000	53.652	6.301	6.301	0.000	6.301	0.000
537		Provision of Missing Facilities for Girls & Boys Colleges of GB.	18/10/2021	153.264	0.000	81.407	71.857	9.844	0.000	9.844	62.013
538		Provision of Required Infrastructure for Initiation of BS Programs (04 Years) in Degree Colleges at Remaining District Including Inter College Tangir.	18/10/2021	139.198	0.000	89.326	49.872	6.832	0.000	6.832	43.040
539		Establishment of Women Degree College at Jutial Gilgit.	18/10/2021	237.273	0.000	61.996	175.277	50.000	0.000	50.000	125.277
540		Provision of Missing Facilities in Cadet College Skardu.	05/10/2021	56.000	0.000	27.332	28.668	3.928	0.000	3.928	24.740
541		Consultancy and Land Compensation for Establishment of Girls Lalik Jan Cadet College at Ghizer.	14/09/2022	250.000	0.000	0.000	250.000	14.250	0.000	14.250	235.750
542		Hiring of Education Fellows for Introducing Entrepreneurship Classes in Degree Colleges in GB	un-app	35.000	0.000	0.000	35.000	4.795	0.000	4.795	30.205
543		Landscaping and Tress Plantation of Government Colleges and Institutes	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
544		Strengthening of Higher Education Department (Secretariat) and Three Directorates of Colleges Technical Education and Special Education GB New	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
545		Strengthening of GB Colleges Through Provision of Computer Equipment and Smart Interactive Whiteboards	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
546		Provision of Missing Facilities at GB Colleges Phase-II GILGIT	un-app	200.000	0.000	0.000	200.000	15.000	0.000	15.000	185.000
547		Const. of Girls Hostel i/c Cafeteria at Fatima Jinnah Degree College Gilgit	un-app	95.000	0.000	0.000	95.000	13.015	0.000	13.015	81.985
548		Establishment of College of Home Economic Inc. Hostel at Sultanabad Gilgit	un-app	150.000	0.000	0.000	150.000	7.591	0.000	7.591	142.409
549		Const. of Degree College at Jaglote Soniyar New	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
550		Const. of Degree College for Boys at Zero Point Amphary Gilgit DIAMER	un-app	70.000	0.000	0.000	70.000	3.000	0.000	3.000	67.000
551		Establishment of Degree College at Darel and Strengthening of DDE Office Diamer.	16/04/2019	160.000	0.000	74.813	85.187	10.000	0.000	10.000	75.187
552		Const. of Hostel for Faculty of Degree College at Chilas	un-app	60.000	0.000	0.000	60.000	6.440	0.000	6.440	53.560
553		Classrooms and Water Storage Tank in Degree College Chilas New	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
554		Up-gradation of HSS into Inter College Dayal Darel SKARDU	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
555		Establishment of Girls Degree College in Skardu.	18/10/2021	226.531	0.000	77.500	149.031	44.795	0.000	44.795	104.236
556		Estb. Of Girls Degree College Roundu Halqa-IV (Ph-I).	18/10/2021	154.174	0.000	27.924	126.250	25.000	0.000	25.000	101.250
557		Up-gradation of Boys Higher Secondary School Thowar to Degree College with Modern Education and Technical Institution. New	un-app	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
558		Establishment of Additional Girls Degree College in City Skardu. GHIZER	un-app	372.086	0.000	0.000	372.086	50.976	0.000	50.976	321.110
559	T	Upgradation of Boys Inter College Taus to Degree College. (Co-Education)	19/01/2019	50.000	0.000	41.857	8.143	8.143	0.000	8.143	0.000
560		Const. of Degree College at Sherqillah. (as per policy) GHANCHE New	un-app	40.000	0.000	0.000	40.000	5.369	0.000	5.369	34.631
561		Establishment of IT lab at Boys Degree College Khaplu	un-app	20.960	0.000	0.000	20.960	2.872	0.000	2.872	18.088
562		Construction of Hostel For Faculty and Students at Boys Degree College Khaplu, District Ghanche	un-app	57.910	0.000	0.000	57.910	7.934	0.000	7.934	49.976
563		Construction of Boys Degree College at Ghowari, District Ghanche	un-app	197.170	0.000	0.000	197.170	20.000	0.000	20.000	177.170

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
564		Feasibility and Const. Of inter College at Shorbat Showar Ghanche	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
565		Feasibility and Estb. Of Inter College at Daghoni ASTORE	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
566		Establishment of Girls Degree College Astore. (Revised)	09/01/2017 '5,6-03-2024	118.503	0.000	32.802	85.701	7.000	0.000	7.000	78.701
567		Const. of Girls Degree College at Halqa-I Astore(Ph-I)(Revised).	18/10/2021 11-03-2024	217.781	0.000	54.676	163.105	37.000	0.000	37.000	126.105
568		Const. of Girls Hostel at Degree College at GBA-13 Astore-I	un-app	150.000	0.000	0.000	150.000	4.000	0.000	4.000	146.000
569		Provision of Visiting Faculty and Supporting Staff for Girls Degree College Astore.	24-10-2023	30.000	0.000	0.000	30.000	12.000	0.000	12.000	18.000
		NAGAR									
570		Construction of Girls Hostel at Degree College Nagar.	05/10/2021	30.000	0.000	16.934	13.066	1.790	0.000	1.790	11.276
571		Const. of Girls Inter College at Halqa-V Nagar	un-app	130.000	0.000	0.000	130.000	9.000	0.000	9.000	121.000
572		Provision of Missing Facilities in Girls Degree College Skindarabad Nagar HUNZA	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
573		Repair and Remaining Work of Baba Ghundi Govt. College Chupurson Gojal Hunza	un-app	65.000	0.000	0.000	65.000	3.000	0.000	3.000	62.000
		SHIGER									
574	T	Const. of Girls Degree College at Shigar. KHARMANG	16/11/2017	65.600	0.000	49.502	16.098	16.098	0.000	16.098	0.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
575		Const. of Girls Degree College at Hotong Biana GBA-11 Kharmang (Ph-I).	18/10/2021	124.645	0.000	19.002	105.643	41.032	0.000	41.032	64.611
576		Provision of Transport Facilities to Education Department Baltistan	26-12-2022	40.000	0.000	24.000	16.000	7.000	0.000	7.000	9.000
577		Const. of Hostel for Faculty of Degree College at Kharmang New	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
578		Feasibility and Estb. Of Inter College at Olding Kharmang SPECIAL EDUCATION GB LEVEL	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
579		Provision of Equipment for Re-habilitation Center Special Education Complex Gilgit.	24/10/2016	20.000	0.000	3.241	16.759	7.000	0.000	7.000	9.759
580		Strengthening of Special Education Complex In Gilgit. New	03/08/2022	30.000	0.000	4.708	25.292	5.000	0.000	5.000	20.292
581		Establishment of Directorate of Special Education, Gilgit-Baltistan	un-app	74.500	0.000	0.000	74.500	5.000	0.000	5.000	69.500
582		Missing facilities in Special Education Centers in GB. GILGIT	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
583		Establishment of Government Autism Institute at Gilgit NAGAR	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
584		Estab. of Skill Development Center for Disable Persons in Halqa-IV Nagar	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
585		Replication of Rehabilitation/Skill Development Center for Youth and Special/Disabled Persons one each at Nagar Proper and Sumayar TECHNICAL AND SKILL DEVELOPMENT GB LEVEL	un-app	80.000	0.000	0.000	80.000	12.000	0.000	12.000	68.000
586	T	Estab. of Directorate of Technical Education and Skill Development and TVET Institutions in Diamer, Ghanche, Astore, Ghizer, Shigar and Nagar.	15/02/2019	173.000	0.000	133.871	39.129	39.129	0.000	39.129	0.000
587		Provision of Machinery, Equipments and Furniture for Polytechnic Institute for Boys Gilgit with Salaries of HR for 4 Years.	un-app	170.000	0.000	0.000	170.000	5.000	0.000	5.000	165.000
588		Establishment of GB Trade Testing Board at Gilgit GILGIT	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
589		Const. of Over Head Water Tank and Underground Water Storage Tank in Tech Enclave Gilgit DIAMER	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
590		Skill Development Centers for Males and Females in Darel Gumari SKARDU	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
591		Estb. Of Technical Institute Namely " Master Shaheed Raza, Technical Institute" at GBLA Skardu-II	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
New											
592		Const. of STP & Technical Educational Center at Roundu	un-app	50.000	0.000	0.000	50.000	8.214	0.000	8.214	41.786
Total: -				5670.363	0.000	1136.374	4533.989	659.035	0.000	659.035	3874.954

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

SCHOOL EDUCATION

GB LEVEL

593		Strengthening of Laboratories/Libraries in Educational Institutions of GB.	01/03/2017	176.670	0.000	116.604	60.066	23.063	0.000	23.063	37.003
594		Provision of Kits and Stipend to Out of School Children in GB.	30/12/2015	20.000	0.000	7.000	13.000	2.000	0.000	2.000	11.000
595	T	Completion of Leftover Works of 92 Incomplete/ Deleted Schemes of Education Sector GB (Ph-I).	02/08/2019	48.274	0.000	48.267	0.007	0.007	0.000	0.007	0.000
596		Provision of Transport Facilities for Educational Institutions of GB.	01/03/2017	119.305	0.000	55.843	63.462	8.694	0.000	8.694	54.768
597		Capacity Building of Staff/Professional Development and Training on Inclusive Education GB. (Modified)	19/01/2019	30.000	0.000	2.532	27.468	3.763	0.000	3.763	23.705
598		Establishment of 10 Model Schools in Gilgit-Baltistan (One in Each District).	16/04/2019	150.000	0.000	81.476	68.524	9.388	0.000	9.388	59.136
599		Revamping of Already Established IT Centers in GB. (Ph-I) (Modified)	15/02/2019 06-03-2024	75.000	0.000	26.538	48.462	6.639	0.000	6.639	41.823
600		Provision of Transport Facilities in GB Educational Institutions including Public Schools (Modified).	18/10/2021 20-02-2024	367.038	0.000	190.100	176.938	39.241	0.000	39.241	137.697
601		SPS Posts for Operationalization of Completed Institutions Ph-II.	09/09/2022	80.000	0.000	0.000	80.000	10.960	0.000	10.960	69.040
602		Construction of College of Education for Women Gilgit (Ph-I)	30/06/2022	275.540	0.000	2.390	273.150	10.000	0.000	10.000	263.150
603	T	Establishment of Project Management Unit in Gilgit. (Ph-II)	05/10/2021	15.000	0.000	10.903	4.097	4.097	0.000	4.097	0.000
604	T	Provision of Missing Facilities and Repair/ Maintenance of SAP Schools in GB.	03/08/2022	37.500	0.000	37.162	0.338	0.338	0.000	0.338	0.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
605		Provision of Missing Facilities and Const. of Academic Block and Labs at Public School Basin Gilgit.	03-10-2023	59.120	0.000	0.000	59.120	8.099	0.000	8.099	51.021
606	T	Strengthening of Schools, Colleges & Education System in GB.	14-09-2022	373.000	0.000	289.086	83.914	83.914	0.000	83.914	0.000
607		Establishment of ECD Centers in Educational Institutions of GB	23-11-2022	190.000	0.000	76.784	113.216	8.000	0.000	8.000	105.216
608		Provision of ECE Learning Material in Schools	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
609		Transformation of 200 Schools into Smart Schools in GB.	11-7-2023	399.000	0.000	0.000	399.000	54.663	0.000	54.663	344.337
610		Provision for Missing Facilities in Schools New	02-10-2023	100.000	0.000	59.450	40.550	5.555	0.000	5.555	34.995
611		Establishment of Educational Endowment fund for Students of Gilgit Baltistan	un-app	150.000	0.000	0.000	150.000	9.000	0.000	9.000	141.000
612		Conversion of existing high schools (1 male and 1 female) in each district into smart schools and its solarisation	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
613		Missing Facilities for school education system in GB and Initiatives for Out of School Childrens.	un-app	450.000	0.000	0.000	450.000	19.000	0.000	19.000	431.000
614		School Meal Program to Female Primary Schools in GB	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
615		Student Internship program for Fresh Graduates of GB	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
616		Establishment of ECD centers in GB	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
617		SPS Teachers for School Education	un-app	200.000	0.000	0.000	200.000	9.000	0.000	9.000	191.000
618		Teachers Training Program for GB	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
GILGIT											
619	T	Upgradation of Schools (Adhoc) in Gilgit.	07/07/2007	95.000	0.000	94.993	0.007	0.007	0.000	0.007	0.000
620	T	Upgradation of 04 Nos GMS into H/S (Minawar, Damote, ChakarKote and Sakwar).	16/10/2017	57.600	0.000	57.391	0.209	0.209	0.000	0.209	0.000
621		Upgradation of GHS Datuchi Bagrote and GHS Oshikhandass to HSS and GPS Noor Colony Jutial and Jutal Pain to MS. (Revised)	14/06/2023 8/8/2018	83.500	0.000	52.000	31.500	4.316	0.000	4.316	27.185
622	T	Upgradation of GPS Eidi Muhallah, Domyal, SoniKote,Wahdat Colony & Darot Dass into MS.	25/02/2021	60.000	0.000	52.525	7.475	7.475	0.000	7.475	0.000
623		Up-gradation of GHS Konodas into HSS.	13/10/2020	36.802	0.000	7.780	29.022	3.976	0.000	3.976	25.046
624	T	Provision Missing Facilities and School Bus for Public School and College Jutial Gilgit.	13/10/2020	25.029	0.000	19.220	5.809	5.809	0.000	5.809	0.000
625	T	Const. of GPS at Toroki Oshikhandas & PS Baldass Haramosh.	13/10/2020	12.996	0.000	11.788	1.208	1.208	0.000	1.208	0.000
626		Up-gradation of Girls Middle School Rahimabad to HS, BMS Jutal to HS and BPS Khaltoro Haramosh to MS.	13/10/2020	59.083	0.000	35.919	23.164	3.173	0.000	3.173	19.991
627		Const of Boys and Girls Primary School Center Jaglote, Shumrote, Diamer Colony Jutial and Up-gradation of Public School Jaglote Gilgit.	05/10/2021	58.032	0.000	32.376	25.656	3.515	0.000	3.515	22.141
628		Up-gradation of GPS into MS at Sultanabad Halqa-III Gilgit.	05/10/2021	20.177	0.000	11.836	8.341	1.143	0.000	1.143	7.198
629		Up-gradation of GPS into MS at Muhammadabad Halqa-III Gilgit.	05/10/2021	19.875	0.000	4.063	15.812	2.166	0.000	2.166	13.646

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
630		Const. of Girls PS KIU Khari, Harpon Hanzel and PS Barmas.	05/10/2021	43.544	0.000	28.787	14.757	2.022	0.000	2.022	12.735
631		Up-Gradation of GMS Nultar Bals, Nultar Pain, Sharote, Basin Pain and Napura into HS.	05/10/2021	114.229	0.000	63.991	50.238	6.883	0.000	6.883	43.355
632		Up-gradation of Boys Middle School Konodass into High School.	05/10/2021	43.206	0.000	17.241	25.965	3.557	0.000	3.557	22.408
633		Up-gradation of GPS into MS at Guro Juglote Halqa-III Gilgit.	05/10/2021	18.682	0.000	10.188	8.494	2.000	0.000	2.000	6.494
634		Const. of 03 Nos. Primary Schools in Halqa-III Gilgit, Const. of PS at Mayoan Gali Danyor & Up-gradation of BPS Barchi Haramush to MS Level.	13-04-2023	42.707	0.000	6.000	36.707	5.029	0.000	5.029	31.678
635		Re-construction of deplicated building of BHS Nomal	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
636		Up-gradation of GHS into HSS Juglot	21-11-2022	30.000	0.000	3.728	26.272	3.599	0.000	3.599	22.673
637		Const. of PS at Gasho	16-01-2023	9.000	0.000	0.000	9.000	2.000	0.000	2.000	7.000
638		Const. of PS at Chilmish Bargo	21-11-2022	9.000	0.000	1.662	7.338	2.000	0.000	2.000	5.338
639		Up-gradation of Primary School Faia Abad Nomal and Bargo into MS	un-app	77.447	0.000	0.000	77.447	3.000	0.000	3.000	74.447
640		Up-gradation of Girls Middle School Bargo, Hanzal and Girls MS Shikyote into HS	un-app	149.969	0.000	0.000	149.969	5.626	0.000	5.626	144.343
641		5 EST Primary Schools in Madina-tul-Karim Nomal (As per Policy)	un-app	16.249	0.000	0.000	16.249	2.226	0.000	2.226	14.023
642		GPS at Shing Damote, Damote Kot and Chak Mohallah Juglote	un-app	48.000	0.000	0.000	48.000	6.576	0.000	6.576	41.424
643		Estab. Of Library and Computer Lab in Girls Middle School Nageral Bala and Old Polo Ground	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
644		Provision of Missing Facilities for Public School & College Jutial Gilgit	un-app	31.000	0.000	0.000	31.000	4.247	0.000	4.247	26.753
645		Const. of 2 Nos. of PS at Chamugarh GBA-III Gilgit	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
646		Up-gradation of Girls High School-1 Gilgit into GHSS New	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
647		Upgradation of BMS Naltar Paeen and Bala to HS.	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
648		Upgradation of girls high school Khomer Yarkote to Higher secondary school.	un-app	30.000	0.000	0.000	30.000	2.110	0.000	2.110	27.890
649		Const. of Additional Class Rooms and Acquisition of Land for GMS Barmas Pain Gilgit.	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
650		Upgradation of Army public school Jaglote from middle into higher secondary school.	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
651		Establishment of building for STP Nomal and conversion of Girls High school 2, boys high school 1, boys high school Amphery and boys high school Jagir Basin into smart School and its solarization for transition as technology working spaces. DIAMER	un-app	70.000	0.000	0.000	70.000	9.590	0.000	9.590	60.410
652	T	Upgradation of 4 Nos. M/S Hudur, Sair Dass Khinner, Sari Thore and Shaheen Village Chilas to H/S.	28/08/2006	20.000	0.000	18.090	1.910	1.910	0.000	1.910	0.000
653	T	Const. of Residential Accommodation for Public School Chilas Diamer. (R)	22/10/2011	34.500	0.000	34.500	0.000	0.000	0.000	0.000	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
654	T	Upgradation of GPS Juglot Tangir and Gumari Darel to M/S and Establishment of GMS Dabas Tangir.	16/10/2017	50.706	0.000	46.343	4.363	4.363	0.000	4.363	0.000
655	T	50 Girls Home School in Remote Valleys of Diamer and 10 Nos Girls Primary Schools in Darel and Tangir Valleys (Revised).	03/09/2019 04-04-2024	199.900	0.000	165.393	34.507	34.507	0.000	34.507	0.000
656		25 Home Schools for Girls in Diamer Ph-II.	05/10/2021	50.000	0.000	0.000	50.000	9.000	0.000	9.000	41.000
657		Special Initiative for Promotion of Female Education under Chief Minister Reforms Unit in District Diamer.	03/08/2022	30.000	0.000	5.547	24.453	7.000	0.000	7.000	17.453
658		Construction of Girls and Boys Primary School at Halqa-II Diamer.	05/10/2021	19.524	0.000	11.289	8.235	4.000	0.000	4.000	4.235
659		Const. of 15 Nos. Girl P/School at Basil Nayat, Khaya Nayat, Thay Nayat, Doloi Nayat, Basha Nayat, Singal Nayat, Charat Thak, Nunay Thak, Diong Thak, Gini Bala, Wazeer Basti Boner Das, Jamadari Hait Bunar Das, Nagaran Nayat Halqa-I Diamer.	18/10/2021	146.535	0.000	57.873	88.662	20.000	0.000	20.000	68.662
660		Estb. of 08 Nos. BPS at Gormal Nayat, Nili Dar Khaya Nayat, Jail Nayat, Gutam Nayat, Katawalo Khun Nayat, Jaychan Nayat, Kelio Jail Bunar & Manalchi Bunar at Halqa-I Diamer.	05/10/2021	60.000	0.000	17.055	42.945	8.000	0.000	8.000	34.945
661		Const. of MS Gali Pain Akhon Khail Muhallah GBA-18 Tangir Diamer.	05/10/2021	22.997	0.000	6.779	16.218	4.000	0.000	4.000	12.218
662		Up-gradation of Boys H/S Bagyoute Tangir to HSS Level.	05/10/2021	42.064	0.000	20.823	21.241	4.000	0.000	4.000	17.241
663		Up-gradation of Boys P/S Darkali Pain Tangir to MS.	05/10/2021	20.841	0.000	7.323	13.518	3.000	0.000	3.000	10.518

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
664		Up-gradation of Boys P/S Koranga Bala Near Gichar Nullah Tangir to MS.	05/10/2021	21.829	0.000	12.558	9.271	3.000	0.000	3.000	6.271
665		Up-gradation of 06 BPS into Boys MS at Tangir.	18/10/2021	125.046	0.000	44.434	80.613	10.468	0.000	10.468	70.145
666		Estb. of 06 Nos. Boys Primary Schools and 02 Nos. Girls P/S in Thore, Hudur and Khinner Valleys.	05/10/2021	60.000	0.000	30.493	29.507	4.042	0.000	4.042	25.465
667		Up-gradation of 04 Nos BPS into Boys MS at Khaya Nayat, Shimat Nayat, Dong & Babusar District Diamer.	05/10/2021	60.000	0.000	23.277	36.723	5.031	0.000	5.031	31.692
668		Const. of Girls Primary School at Mushkeh Tangir Village	03-10-2023	12.136	0.000	0.000	12.136	1.663	0.000	1.663	10.473
669		Const. of Girls Primary School at Furudi Dar village Tangir.	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
670		Const. of Boys Primary School at Kuchi Tangir village	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
671		Const. of Girls Primary School at Darkali Bala Tangir Valley	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
672		Const. of P/Schools Boys and Girls GB-17.	10/03/2023	100.000	0.000	0.000	100.000	10.000	0.000	10.000	90.000
673		Up-gradation of P/School to M/School i.e Palaty P/School, Shagady P/School, Bashy P/School, Baari P/School and Thilkush P/School. (as per policy)	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
674		Up-gradation of Boys High School Gayal Darel into HSS Level.	26-12-2022	40.000	0.000	4.100	35.900	7.232	0.000	7.232	28.668
675		Const. of 03 Nos. Primary Schools at Tangir	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
676		Up-gradation of HS into HSS at Dodeshal Diamer	un-app	12.300	0.000	0.000	12.300	1.685	0.000	1.685	10.615
677		Up-gradation of HS into HSS at Thack	un-app	35.000	0.000	0.000	35.000	4.795	0.000	4.795	30.205

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
678		Const. of Additional Classrooms at Girls High School Chilas, Boys High School Chilas Takia, Boys Middle School Satellite Town Chilas. (Modified)	21-11-2022	50.000	0.000	24.000	26.000	12.000	0.000	12.000	14.000
679		Girls Primary School Sumaital Khanbary and Dodoshal Jut	un-app	12.000	0.000	0.000	12.000	1.644	0.000	1.644	10.356
680		Up-gradation of PS at Thalichi and Methat Jal Bonner into MS	un-app	67.346	0.000	0.000	67.346	9.226	0.000	9.226	58.120
681		Const. of 05 Nos. GPS & 06 BPS at Halqa-15	un-app	183.600	0.000	0.000	183.600	5.000	0.000	5.000	178.600
682		03 Nos. BPS and 01 No. Girls Primary School at GBA-16 Diamer-2 (Chilas City, Batoga, Khinar, Thore & Hudur)	un-app	67.876	0.000	0.000	67.876	5.000	0.000	5.000	62.876
683		Additional Class Rooms at Chakar Batogah	un-app	5.200	0.000	0.000	5.200	0.712	0.000	0.712	4.488
684		Works in Public School Chilas.	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
685		Const. of 12 Nos. Boys Primary Schools at Darel (Ghayal Bala, Shah, Shogoti Rajoun Village, Parao Dass, Soney Dokhay Manikal, Bilogush, Paoday Sher Khan Village, Ishoad Muhallah, Dodishal and Samegal Bala Habibullah Muhallah Budun, Higurday Muhallah, Hijirday Muhallah) (Halqa GB-17)	un-app	203.628	0.000	0.000	203.628	5.000	0.000	5.000	198.628
686		Up-gradation of 02 Nos. Boys Primary Schools into Middle at Bashay Shagarday and Shigay Darel (Halq GB-17)	un-app	67.346	0.000	0.000	67.346	9.226	0.000	9.226	58.120

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
687		Const. of 09 Nos. GPS at Upper Sair Sheikho, Theeng Ghuspor Muhallah Shiekho, Lurk Dass, Qilla Muhallah Lurk, Huch Diamer, Shabnal, Sabo Kot, Biyoon Bala ZahirKhan Muhallah Tangir	un-app	152.721	0.000	0.000	152.721	3.999	0.000	3.999	148.722
688		Const. of 02 Nos. Boys & Girls Middle School at Khami Kot & BagriDur Lurk Tangir	un-app	70.122	0.000	0.000	70.122	5.607	0.000	5.607	64.515
689		Const. of 02 Nos. GPS at Tangir	un-app	33.396	0.000	0.000	33.396	3.575	0.000	3.575	29.821
690		Cont. of 02 Nos. BPS at Huch Diamer & Charchal Juglote Rehmat Dar Muhallah	un-app	33.938	0.000	0.000	33.938	3.650	0.000	3.650	30.288
691		Const. of 01 PS each in Darel, Khanbari & Dudoshal New	un-app	48.000	0.000	0.000	48.000	3.000	0.000	3.000	45.000
692		Establishment of GPS at Batogha and New adda Chilas	un-app	35.000	0.000	0.000	35.000	2.500	0.000	2.500	32.500
693		Const. of 02 Nos GPS at Sharat Hosu Paen and Boner Satas	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
694		Up-gradation of High School Buner into Higher Secondary School	un-app	20.000	0.000	0.000	20.000	1.500	0.000	1.500	18.500
695		Up-gradation of High School Niat into Inter College	un-app	20.000	0.000	0.000	20.000	1.500	0.000	1.500	18.500
696		Const. of GPS in Shakir Muhallah Phuguch Darel	un-app	9.000	0.000	0.000	9.000	1.000	0.000	1.000	8.000
697		Const. of GPS in Darrah Muhallah Thilkush	un-app	9.000	0.000	0.000	9.000	1.000	0.000	1.000	8.000
698		Estab. Of 75 Home-Based Schools in Diamer	un-app	68.400	0.000	0.000	68.400	2.843	0.000	2.843	65.557
699		Estb. Of GMS Near TEVT Center Jailil Village Chilas	un-app	56.093	0.000	0.000	56.093	1.000	0.000	1.000	55.093

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1	2	3	4	5	6	7	8	9	10	11	12
700		Estb. Of BMS at Municipal Area Chilas	un-app	42.093	0.000	0.000	42.093	1.000	0.000	1.000	41.093
701		Estb. Of GMS at PWD Workshop Land Chilas and Remaining Work of DDE Diamer	un-app	42.493	0.000	0.000	42.493	1.000	0.000	1.000	41.493
702		Upgradation of BMS into HS Level at Satellite Town Chilas	un-app	44.437	0.000	0.000	44.437	1.000	0.000	1.000	43.437
703		Upgradation of GPS into HS Level at Hapar Harpandass Chilas	un-app	45.437	0.000	0.000	45.437	1.000	0.000	1.000	44.437
704		Estb. Of BHS No.2 at Chilas	un-app	66.290	0.000	0.000	66.290	1.000	0.000	1.000	65.290
705		Upgradation of BHS Takia Chilas into HSS Level	un-app	84.935	0.000	0.000	84.935	1.000	0.000	1.000	83.935
706		Upgradation of GHS into HSS Level and Liabilities of DDE House Diamer	un-app	85.485	0.000	0.000	85.485	1.000	0.000	1.000	84.485
707		Upgradation of HS Kabosh Phuguch Darel into HSS Level	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
708		Const. of BPS at Cheeruch Gini	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
709		Const. of Boys Primary School at Korzi Muhallah Darel.	un-app	17.000	0.000	0.000	17.000	2.000	0.000	2.000	15.000
710		Construction of Boys Primary School Totam Khiner SKARDU	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
711		Const. of BS Block at Public School and College Skardu Halqa-I & Provision of Missing Facilities.	05/10/2021	55.000	0.000	37.957	17.043	2.335	0.000	2.335	14.708
712		Const. of 05 PS at Bathang Basho, Lower Kachura, Hussainabad Shigri Kalan, Fapa and Kharpito Halqa-II Skardu.	05/10/2021	53.459	0.000	32.451	21.008	2.878	0.000	2.878	18.130
713		Up-gradation of GMS Kuwardo into HS.	24-06-2022	60.000	0.000	8.925	51.075	6.997	0.000	6.997	44.078

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1	2	3	4	5	6	7	8	9	10	11	12
714		Up-gradation of GPS Talu into MS Halqa-IV.	05/10/2021	19.650	0.000	7.266	12.384	1.697	0.000	1.697	10.687
715		Const. of 02 Nos GPS and Up-gradation of GMS to GHS Shot.	05/10/2021	42.184	0.000	24.392	17.792	2.438	0.000	2.438	15.354
716		Up-gradation of 03 Girls Primary Schools (GMS to GHS Tinjus, GPS Tandal to GMS and GMS Gayoul to GHS) Skardu Halqa-II.	05/10/2021	60.000	0.000	36.288	23.712	3.249	0.000	3.249	20.463
717	T	Strengthening of GHS Sermik Halqa-III Skardu (Modified).	16-01-2023	15.000	0.000	10.345	4.655	4.655	0.000	4.655	0.000
718		Estb. Of 02 Nos. GPS at Khari Nag Soq & Yuljuk Sermik Halqa-III Skardu.	05/10/2021	25.384	0.000	10.884	14.500	4.356	0.000	4.356	10.144
719	T	Estb. Of 02 Nos. PS in Skardu City Halqa-I	05/10/2021	25.882	0.000	23.347	2.535	2.535	0.000	2.535	0.000
720		Dismantling and re-const. of BHS Mehdiabad	16-01-2023	30.000	0.000	2.600	27.400	7.000	0.000	7.000	20.400
721		Const. of 1 BPS and 01 GPS in Roundu	15-08-2023	86.966	0.000	0.000	86.966	13.577	0.000	13.577	73.389
722		Up-gradation of H/S into HSS at Sermik Skardu.	15/01/2013	10.000	0.000	3.290	6.710	3.000	0.000	3.000	3.710
723		Upgradation of MS to HS Olding Skardu	un-app	7.000	0.000	0.000	7.000	1.000	0.000	1.000	6.000
724		Estab. of PS in Various Places of GBA-8, Skardu-II	un-app	84.845	0.000	0.000	84.845	9.000	0.000	9.000	75.845
725		Up-gradation of 03 PS into MS in GBA-8, Skardu-II	un-app	50.907	0.000	0.000	50.907	9.717	0.000	9.717	41.190
726		Const./ Up-gradation of GPS Chunda into GHS Chunda in GBA-8, Skardu-II	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
727		Estab. Of GHS at Nar Skardu	un-app	41.000	0.000	0.000	41.000	5.617	0.000	5.617	35.383
728		Up-gradation of Primary Schools Khumora and Homora to MS	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
729		Up-gradation of GMS to HS Bagardo Thang Roundu	un-app	40.072	0.000	0.000	40.072	4.542	0.000	4.542	35.530
730		Purchase/Supply of Computer Lab Equipments for High School No.1 Skardu	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
731		Missing Facilities of M/S to H/S Olding Skardu	un-app	32.491	0.000	0.000	32.491	4.451	0.000	4.451	28.040
732		Const. of GPS at Gamba Skardu-II	un-app	19.353	0.000	0.000	19.353	2.651	0.000	2.651	16.702
733		Const. of GMS at Harpu Gabur Skardu	un-app	16.000	0.000	0.000	16.000	2.192	0.000	2.192	13.808
734		Const. of Examination Hall, 02 Washrooms & Purchase of Furniture for GHS Gayul Halqa-II Skardu	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
735		Re-const. and Rehabilitation of Sokhi Maindan BPS Section	un-app	25.000	0.000	0.000	25.000	1.425	0.000	1.425	23.575
736		Upgradation of GHS Kashmal to HSS (As per Policy)	un-app	30.000	0.000	0.000	30.000	3.110	0.000	3.110	26.890
737		Upgradation of BPS Ghasing into MS	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
738		Const. of GPS at Shangus Roundu New	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
739		Upgradation of 01 girls and 01 boys high schools to Higher Secondary Level at Skardu	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
740		Up-gradation of GPS Thour Bala and Thorsay into GMS Roundo and Connst. of GPS Aliabad and Chobo	un-app	60.000	0.000	0.000	60.000	2.000	0.000	2.000	58.000
741		Up-gradation of MS to HS at Ganji Bala and Hardass Roundo	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
742		Up-gradation of Ashraf Brolmo Govt. PS into MS and Const. of Additional Classrooms in PS Tufail Colony Skardu. GHIZER	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
743	T	Upgradation of 03 Nos Boys High Schools (Gulakhmuli Phandar, Boys High School Gulapur Punial, Ishkoman Proper) into HSS & BMS Rawshan into HS.	13/10/2020	60.000	0.000	54.518	5.482	5.482	0.000	5.482	0.000
744	T	Const. of Submerged Boys Middle School Batswat, Ishkoman, Ghizer.	05/10/2021	17.355	0.000	15.120	2.235	2.235	0.000	2.235	0.000
745	T	Up-gradation of Girls Primary School Gulakhmuli to Middle School.	05/10/2021	24.495	0.000	18.363	6.132	6.132	0.000	6.132	0.000
746		Const. of Girls Middle School Yasin.	05/10/2021	31.041	0.000	21.612	9.429	5.000	0.000	5.000	4.429
747		Up-gradation of GHS Bubur to HSS (Ph-I).	05/10/2021	41.612	0.000	21.220	20.392	7.000	0.000	7.000	13.392
748		Const. of Girls M/S Sandi to Girls High School.	2/3-10-2023	20.000	0.000	0.000	20.000	9.000	0.000	9.000	11.000
749		Const. of Girls Middle School Sumall.	15-8-2023	22.710	0.000	0.000	22.710	9.000	0.000	9.000	13.710
750		Const. of Primary School at Bujayote Yasin.	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
751		Const. of Boys M/S Gindai to Boys High School.	2/3-10-2023	20.000	0.000	0.000	20.000	10.000	0.000	10.000	10.000
752		Up-gradation of High School in Hasis. (as per policy)	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
753		Const. of Primary School in Bar and Loidass. (as per policy)	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
754		Construction of Examination Hall at BHS Sherqilla and Additional Classrooms and Labs at GHS Sherqilla	06-11-2023	40.000	0.000	0.000	40.000	28.000	0.000	28.000	12.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
755		Primary school Loi Das Sherqilla, Tali Dass Gupis and Upgradation of BPS into Middle School Asumbar Ishkoman (Modified)	30-11-2022	50.000	0.000	7.484	42.516	28.000	0.000	28.000	14.516
756		Up-gradation of HS Hasis	un-app	31.670	0.000	0.000	31.670	4.339	0.000	4.339	27.331
757		Up-gradation of HS Gurunjar	un-app	30.270	0.000	0.000	30.270	4.147	0.000	4.147	26.123
758		Const. of PS in DAS Hamachal and Two Rooms in MS Hamachal	un-app	36.480	0.000	0.000	36.480	4.998	0.000	4.998	31.482
759		Up-gradation of PS seliharang and PS Umalsat Yasin to MS New	un-app	70.000	0.000	0.000	70.000	8.590	0.000	8.590	61.410
760		Const. of Science Lab and Rooms at BHS Gupis	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
761		Compensation of Land Aquired for BHS Ghakuch	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
762		Multi Purpose Hall in Gulapur HS Ghizer GHANCHE	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
763	T	Upgradation of BMS Daltir to H/S, GMS Machulo to H/S, GPS Frano and Balghar to M/S and Establishment of P/S at Tabsa Lachat & GPS Kunais.	19/02/2019	87.128	0.000	77.219	9.909	9.909	0.000	9.909	0.000
764		Special Initiative for Promotion of Female Education Under Chief Minister Reforms Unit in District Ghanche.	21-11-2022	20.000	0.000	1.562	18.438	9.000	0.000	9.000	9.438
765		Establishment of Public School & College Mashabrum (with provision of SPS Posts for Initial 03 Years).	18/10/2021	90.000	0.000	34.245	55.755	18.000	0.000	18.000	37.755
766	T	Establishment of PS at Kalan Chorbat GBA-23 Ghanche.	05/10/2021	10.692	0.000	7.978	2.714	2.714	0.000	2.714	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
767		Estab. of Girls Primary School Thana Tangzong Kharkoo, Computer and Science Labs in High School Daghoni and Kharkoo and Provision of Furniture for Various Govt. Schools, Up-gradation of Girls Primary School Lahar Kharkoo to Middle School and Primary Schoo	05/10/2021	57.347	0.000	32.958	24.389	9.000	0.000	9.000	15.389
768		Up-gradation of PS Broqpa Bara & Kharfaq GBA-23 Ghanche.	05/10/2021	35.300	0.000	18.940	16.360	5.000	0.000	5.000	11.360
769		Up-Gradation of Middle School Talis into High School.	05/10/2021	22.749	0.000	14.825	7.924	3.000	0.000	3.000	4.924
770	T	Const. of BPS at Pandiwa, additional rooms at BHS Pioun GBA-23 Ghanche.	05/10/2021	23.692	0.000	17.706	5.986	5.986	0.000	5.986	0.000
771		Const./Up-gradation of High School Machulu to Higher Secondary School.	21-11-2022	20.000	0.000	6.899	13.101	6.000	0.000	6.000	7.101
772		Const. of PS Mandik, Mala Grong (Saltoro) and Additional Room for HS Thagas	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
773		Up-gradation of Primary School tRaisha, Karmading & Goma Saltoro to MS	15-08-2023	56.800	0.000	0.000	56.800	8.850	0.000	8.850	47.950
774		Up-gradation of Girls Primary School to Girls Middle School Talis.	21-11-2022	10.000	0.000	5.649	4.351	2.000	0.000	2.000	2.351
775		Conversion of HSS to Model HSS at Dumsum	21-11-2022	10.000	0.000	3.934	6.066	4.050	0.000	4.050	2.016
776	T	Upgradation of BHS into HSS at Farano Chorbat	21-11-2022	20.000	0.000	8.694	11.306	11.306	0.000	11.306	0.000
777	T	IT Center at Boys and Girls High School Barah Ghanche	21-11-2022	10.000	0.000	7.297	2.703	2.703	0.000	2.703	0.000
778	T	Education Sector Schemes for GBA 22 Ghanche.	19/01/2019	22.000	0.000	21.997	0.003	0.003	0.000	0.003	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
779	T	Education Sector Schemes for GBA 24 Ghanche.	19/01/2019	30.000	0.000	30.000	0.000	0.000	0.000	0.000	0.000
780		Up-gradation of BHS Barah into HSS at Barah Dist. Ghanche	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
781		Purchase of Bus for GHS at Barah Ghanche	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
782		Purchase of Furniture & Miscellaneous items for Schools of UC Barah	un-app	16.000	0.000	0.000	16.000	2.192	0.000	2.192	13.808
783		Up-gradation of Primary School to Middle School Ghursay Marzigun and Balaygun	un-app	45.000	0.000	0.000	45.000	4.000	0.000	4.000	41.000
784		Const. of Boys Middle School to High School, Hushay	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
785		Const. of 02 Additional Class Rooms in Girls HSS Keris Ghanche-I	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
786		Upgradation of PS Bordas Thalay to MS Ghanche-I	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
787		Addition of Room for Girls Schools at Khaplu	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
788		Upgradation of GMS Bara Pain into GHS, Upgradation of GHS into GHSS Bara Bala, Demolition & Re-Construction of BPS Shorawa Bara Bala New	03-10-2023	82.395	0.000	0.000	82.395	40.000	0.000	40.000	42.395
789		Const. of Higher Secondary School at Gazithang Ghanche	un-app	50	0.000	0.000	50.000	4.000	0.000	4.000	46.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
ASTORE											
790	T	Upgradation of BHS Chorit Astore to HSS Level	16/11/2017	28.900	0.000	25.752	3.148	3.148	0.000	3.148	0.000
791	T	Const. of BPS Kakan, GPS Bobin Shounter, GPS Mukhachaki Harcho & Makiyal (Isteme), Upgradation of P/S Nagai into M/S, P/S Nahkay into M/S and GMS Louse into High level.	15/02/2019	75.000	0.000	75.000	0.000	0.000	0.000	0.000	0.000
792		Const./Upgr. Of Schools in Halqa-I Astore.	01/02/2023	260.925	0.000	48.982	211.943	29.036	0.000	29.036	182.907
793		Upgradation of GHS Gudai into HSS.	12-5-2023	27.051	0.000	0.000	27.051	9.000	0.000	9.000	18.051
794		Estb. of Public School at Astore (With Provision of SPS Posts in HR for Initial 03 Years).	30/06/2022	99.784	0.000	25.099	74.685	20.000	0.000	20.000	54.685
795		Up-gradation of Girls HS into HSS Chorit	30-11-2022	20.000	0.000	3.498	16.502	8.000	0.000	8.000	8.502
796		Upgradation of GPS into MS Skamal.	un-app	13.000	0.000	0.000	13.000	1.781	0.000	1.781	11.219
797		Estb. Of 05 PS , Upgr. Of 02 PS into MS & Upgr. of 02 MS into HS, Upgr. Of HS Dashkin into HSS & Estb. Of 02 MS at Halqa-II Astore (Ph-I).	2,3-10-2023	137.400	0.000	0.000	137.400	5.000	0.000	5.000	132.400
798		Estb. Of 02 Model High Schools, 01 PS in Halqa-1 Astore, Const. of Girls Hostel/ Additional Classroom and Provision of Furniture and Up-gradation of Various of Schools in Halqa-I Astore	24-5-2023	250.000	0.000	17.923	232.077	40.000	0.000	40.000	192.077
799	T	Up-gradation of BMS Harcho into High School.	08/08/2018	17.000	0.000	15.117	1.883	1.883	0.000	1.883	0.000
800		Cont. of PS at Bilal Muhallah Eidgah Astore	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
801		Up-gradation of PS to MS at Hilbichi Gorikot	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
802		Cont. of PS at Parbichot Gorikot	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
803		Up-gradation of PS into MS Giryaka Gorikot	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
804		Const. of PS at Shatir Dashkin	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
		NAGAR									
805		Establishment of Public School at Nagar (with provision of SPS Posts in HR for Initial 03 Years).	18-10-2021	90.000	0.000	1.660	88.340	30.000	0.000	30.000	58.340
806		Up-gradation of Boys P/Schools Shayar Nager to Middle Standard.	05/10/2021	19.653	0.000	4.120	15.533	5.000	0.000	5.000	10.533
807		Upgradation of Girls M/School at Miacher Nagar and Boys M/S Bardass into High Standard.	05/10/2021	36.731	0.000	24.243	12.488	5.000	0.000	5.000	7.488
808	T	Const. of Girls Primary School Ajikoi Bar Nagar.	05/10/2021	9.692	0.000	6.641	3.051	3.051	0.000	3.051	0.000
809	T	Up-Gradation of Girls Middle School Bar Khas into High School.	05/10/2021	25.611	0.000	19.739	5.872	5.872	0.000	5.872	0.000
810		Up-Gradation of Boys Primary School Pissan Nagar into Middle School.	05/10/2021	26.253	0.000	13.880	12.373	5.000	0.000	5.000	7.373
811		Up-Gradation of Girls Middle School to High School at Chalt Pain.	05/10/2021	30.992	0.000	17.561	13.431	9.000	0.000	9.000	4.431
812		Up-Gradation of Middle School Nagar Bala (Ghutus Nagar Khas).	05/10/2021	21.495	0.000	12.245	9.250	3.000	0.000	3.000	6.250
813	T	Education Sector Schemes for GBLA- 5 Nagar(M).	09/09/2022	12.000	0.000	7.807	4.193	4.193	0.000	4.193	0.000
814		Up-gradation of BPS into BMS at Sonikot Nagar	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
815		Upgradation of GPS Gashakhushal into MS & Const. of Multipurpose Hall in HSS Girls Askurdas Nagar	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
816		Const. of GPS Dadimal Nagar New	un-app	16.686	0.000	0.000	16.686	2.286	0.000	2.286	14.400
817		Const. of Multi Purpose/Examination Hall at Boys High School Sumayar Nagar HUNZA	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
818		Upgradation of Boys Middle School Mayoona Hunza to High Standard; Boys P/S Khudabad; Khyber, Girls P/S Odver to Middle Standard.	05/10/2021	54.129	0.000	27.685	26.444	11.547	0.000	11.547	14.897
819		Estb. Of Public School at Hunza (With Provision of SPS Posts in HR for Initial 03 Years).	30/06/2022	103.085	0.000	0.000	103.085	11.571	0.000	11.571	91.514
820	T	Establishment of 02 Nos. Boys Middle Schools at Ispanj Chipurson and Kill Chipurson.	05/10/2021	55.068	0.000	40.001	15.067	15.067	0.000	15.067	0.000
821		Up-gradation of PS Paso into MS at District Hunza	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
822		Const. of Primary School Khoshi, GPS Shimshal and Const. of Hall at HS Altit Hunza SHIGER	un-app	38.000	0.000	0.000	38.000	3.000	0.000	3.000	35.000
823		Upgradation of 02 BHS Alchori & Tissar into HSS GBA-12 Shiger.	05/10/2021	85.321	0.000	47.290	38.031	13.000	0.000	13.000	25.031
824	T	Upgradation of BMS Wazirpur into HS GBA-12 Shiger.	05/10/2021	15.171	0.000	12.419	2.752	2.752	0.000	2.752	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
825		Up-gradation of Boys MS Kothang to HS.	05/10/2021	22.660	0.000	13.132	9.528	5.000	0.000	5.000	4.528
826		Up-gradation of Girls HS Churka into Higher Secondary School.	05/10/2021	28.005	0.000	9.379	18.626	9.000	0.000	9.000	9.626
827		Estb. Of Public School at Shiger (With Provision of SPS Posts in HR for Initial 03 Years).	18/10/2021	90.000	0.000	54.629	35.371	12.000	0.000	12.000	23.371
828		Up-gradation of PS Arindo into Middle Standard.	05/10/2021	18.104	0.000	8.043	10.061	3.000	0.000	3.000	7.061
829		Const. of 05 Nos Primary Schools and 01 Nos High School in District Shigar.	23-11-2022	99.833	0.000	46.718	53.115	10.820	0.000	10.820	42.295
830		Up-gradation of GMS to HS Wazirpor Shigar	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
		New									
831		Establishment of GPS in Shigar	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
		KHARMANG									
832		Establishment of Public School at District Kharmang.	16/10/2020	50.000	0.000	32.930	17.070	6.000	0.000	6.000	11.070
833		Const. of 2 Nos. GMS in GBA-11 Kharmang (GMS Sksi Than and GMS Ghandus).	05/10/2021	40.828	0.000	18.282	22.546	6.000	0.000	6.000	16.546
834	T	Up-gradation of BMS Tololing to HS at GBA-11 Kharmong.	05/10/2021	16.465	0.000	16.465	0.000	0.000	0.000	0.000	0.000
835		Upgr. of GPS into MS at Tolti Broq Halqa-III Kharmong.	05/10/2021	19.845	0.000	9.885	9.960	5.000	0.000	5.000	4.960
836		Upgradation of BPS Mehdiabad to Middle Standard Halqa-III Kharmong.	05/10/2021	21.822	0.000	9.889	11.933	4.000	0.000	4.000	7.933
837		Up-gradation of HS into HSS at Mehdiabad Kharmang.	05/10/2021	60.000	0.000	1.500	58.500	12.000	0.000	12.000	46.500
838		Estb. Of 04 Nos. GPS at Chatpa, Katisho, Dapa & Manjong Halqa-III Kharmong.	05/10/2021	48.972	0.000	18.194	30.778	8.000	0.000	8.000	22.778

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
839	T	Up-gradation of BMS Madhupur to HS GBA-11	30-11-2022	6.400	0.000	5.089	1.311	1.311	0.000	1.311	0.000
840		Laboratories at Boys and Girls High School Tolti Kharmong.	30-11-2022	4.000	0.000	2.200	1.800	0.247	0.000	0.247	1.553
841		Provision for Missing Facilities for Education Department Kharmang.	21-11-2022	50.000	0.000	30.625	19.375	2.500	0.000	2.500	16.875
842		Estab. Of BPS Aliabad Sondu Tolti Broq Kharmong	un-app	15.992	0.000	0.000	15.992	2.191	0.000	2.191	13.801
843		Const. of PS at Yourngut Kharmang	un-app	16.689	0.000	0.000	16.689	2.000	0.000	2.000	14.689
844		Estb. Of GHS at Sondu Tolti Broq Kharmang	un-app	35.000	0.000	4.400	30.600	2.129	0.000	2.129	28.471
845		Const. of Auditorium at BHS Mehdiabad New	un-app	17.000	0.000	0.000	17.000	1.000	0.000	1.000	16.000
846		Upgradation of Middle School into HS Kindarik Kharmang	un-app	16.689	0.000	0.000	16.689	1.000	0.000	1.000	15.689
847		Estb. Of BPS at Dagdipa Torghon Kharmang	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
848		Estb. Of GMS at Khar Harghosil Kharmang	un-app	35.000	0.000	0.000	35.000	1.000	0.000	1.000	34.000
849		Upgradation of MS Sindo Torghon into HS	un-app	17.000	0.000	0.000	17.000	1.000	0.000	1.000	16.000
850		Const. of PS at Rama Tolti Kharmang	un-app	15.995	0.000	0.000	15.995	1.000	0.000	1.000	14.995
Total(Education): -				13293.963	0.000	3399.488	9894.475	1496.955	0.000	1496.955	8397.520

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
HEALTH											
GB LEVEL											
851		Estab. of Safe Blood Transfusion Services Skardu (Phase-II). (M)	02/05/2018 08/06/2024	94.866	0.000	14.437	80.429	30.000	0.000	30.000	50.429
852	T	Const. of Health Complex. (Office for Secretary and Directors) (M)	16/10/2017	25.000	0.000	24.936	0.064	0.064	0.000	0.064	0.000
853		Social Health Protection. (Ph-II) (local Component Rs.140.000 + KFW Grant Rs. 494.000 million)	01/03/2021	634.000	0.000	30.247	603.753	30.000	0.000	30.000	573.753
854	T	GB Scaling Up Nutrition Program. (SUN) (With collaboration of P&DD) (Modified)	13/04/2018	175.000	0.000	169.702	5.298	5.298	0.000	5.298	0.000
855	T	Strengthening of Drug, Food and Water Testing Laboratory at Gilgit. (Revised)(3rd Modified)	20-6-2023 8/1/2018 20-03-2024	132.700	0.000	120.645	12.055	12.055	0.000	12.055	0.000
856		Provision of Cold Chain Equipment and Vaccination Vehicles for Provincial EPI Program, GB. (Modified)	16/10/2020	60.000	0.000	2.168	57.832	30.000	0.000	30.000	27.832
857	T	Extension of Provincial Hospital (PHQ) Gilgit as per Master Plan and Acquisition of Land for Shaheed Saif-ur-Rehman Hospital Gilgit.	15/02/2019	211.026	0.000	158.154	52.872	52.872	0.000	52.872	0.000
858		Non Communicable Diseases (NCD) Survey in GB.	11/01/2020	15.000	0.000	0.000	15.000	7.000	0.000	7.000	8.000
859		Provision of Biomedical Gadgets and Ambulances for Health Sector GB (2nd Modified).	4/22/2020 06- 10-2022 '02- 10-2023	100.000	0.000	5.132	94.868	8.000	0.000	8.000	86.868
860		Construction for Establishment of 04 Nos Prefabricated Hospital Wards to Cope with the Pandemic COVID-19 in GB (Modified).	22/04/2020 22-12-2023	135.233	0.000	48.603	86.630	30.000	0.000	30.000	56.630

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
861		Establishment of Doctors Hostel for Baltistan Region.	23/10/2020	106.664	0.000	86.938	19.726	9.226	0.000	19.726	10.500
862		Strengthening of Routine Immunization in Gilgit-Baltistan (Modified)(2nd Revised)	23-11-2022 22-12-2023 08-06-2024	166.580	0.000	93.950	72.630	10.000	0.000	10.000	62.630
863		Mental Health Care Initiative in Three Divisions.	27-3-2023	69.160	0.000	0.000	69.160	9.475	0.000	9.475	59.685
864		Installation of Oxygen Generating Plants in 04 Districts (Ghizer, Astore, Ghanche and Chilas).	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
865		Communicable/Hepatitis Disease Control Program at GB.	06-10-2023	54.000	0.000	12.806	41.194	5.644	0.000	5.644	35.550
866		SPS Posts for RHQ Skardu.	02/11/2021	38.105	0.000	5.748	32.357	8.000	0.000	8.000	24.357
867		SPS Posts for RHQ Diamer.	06-10-2022	54.313	0.000	11.280	43.033	8.000	0.000	8.000	35.033
868		Strengthening of Directorate Planning, Procurement and Establishment of Monitoring Cell at GB.	26/08/2021	55.000	0.000	22.086	32.914	8.000	0.000	8.000	24.914
869		Establishment of Social Health Protection Unit.	09/09/2022	20.000	0.000	9.514	10.486	4.000	0.000	4.000	6.486
870		Appointment of 07 Nos. Gynecologists in PPS-12 (Equivalent to BPS-22) (02 each for Diamer and Ghanche and 01 each in Astore, Shiger, Kharmang and Hunza/ Nagar).	04/02/2022	122.400	0.000	37.384	85.016	40.000	0.000	40.000	45.016
871	T	IMNCH Program (Federally Funded) and TB Control System in GB (Revised)	06-10-2022 25-01-2024	240.000	0.000	173.823	66.177	66.177	0.000	66.177	0.000
872		Social Health Protection Ph-III	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
873		Hostel for Doctors PHQ Gilgit, RHQ Gilgit, RHQ Skardu and RHQ Chilas	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
874		Provision of Missing Facilities to Regional Blood Center Gilgit	un-app	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
875		GB Scaling Up Nutrition Program. (SUN) (Collaboration with P&DD) (Ph-II)(Modified)	03-10-2023 05-03-2024	72.700	0.000	35.500	37.200	15.000	0.000	15.000	22.200
		New									
876		Hepatitis-B Prevention Drive Gilgit Baltistan	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
877		TB Control System in GB	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
878		Purchase and Installation of Solar System at Regional Blood Center Jutial Gilgit	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
879		Training of nurses through national reputed institutions for local, national and international market.	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
880		Establishment of Bio-medical workshop in Health Dept.	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
881		Integrated Maternal, Newborn and Child Health (IMNCH) (ERE) GILGIT	un-app	200.000	0.000	0.000	200.000	9.000	0.000	9.000	191.000
882		Upgradation of A Class Disp. Pari to 10 Bedded Civil Hospital. (Revised)	14-6-2023 8/15/2018	81.007	0.000	46.819	34.188	8.000	0.000	8.000	26.188
883		Upgradation of FAP to A-Class Dispensary Patwar Khana Damote & Upgradation of A- Class Dispensary Chakarkot into 10 Bedded Hospital.	16/10/2020	59.677	0.000	33.903	25.774	8.000	0.000	8.000	17.774
884		Provision of Equipment for Shaheed Saif-ur- Rehman Hospital Gilgit (Modified)	13/10/2020 22/12/2023	58.850	0.000	35.433	23.417	8.000	0.000	8.000	15.417

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
885		Estab. of MCH Centre at Leprosy Centre Land Amphari and Const. of A-Class Disp. at Shikyoute Halqa-I Gilgit.	16/10/2020	36.845	0.000	17.924	18.921	5.000	0.000	5.000	13.921
886		Provision of Manpower at DHQ Hospital/Govt. City /Shaheed-Saif-Ur-Rehman Hospital Gilgit (Modified) (2nd Revised).	12-05-2023 11/2/2022 08/06/2024	140.335	0.000	112.775	27.560	7.000	0.000	7.000	20.560
887		Const. of 10 Bedded Hospital at Jutal Halqa-III Gilgit	13/04/2022	85.495	0.000	21.442	64.053	11.121	0.000	11.121	52.932
888		Const. of C Class Dispensary at Chakarkot Dass, Bargin Bala and Soniar Juglote.	17/06/2022	32.250	0.000	10.486	21.764	2.982	0.000	2.982	18.782
889		Construction/Extension of Shaheed Saif-ur-Rehman Hospital as per Master Plan (Ph-I).	9-09-2022	198.239	0.000	0.000	198.239	20.159	0.000	27.159	178.080
890		Purchase of Electro Medical Equipment for Shaheed Saif-ur-Reman Hospital (Modified).	04/02/2022 22/12/2023	178.353	0.000	0.000	178.353	24.434	0.000	24.434	153.919
891		Const. of BHU Dassu Haramosh.	02/11/2021	42.585	0.000	3.000	39.585	8.000	0.000	8.000	31.585
892		C Class Dispensary Jutial Haramoosh, Shutaa Haramoosh, Hopay Bagrote and Gour Juglote Gilgit	01/04/2022	45.669	0.000	30.004	15.665	7.000	0.000	7.000	8.665
893		Up-gradation of BHU Nomal into 10 Bedded Hospital.	13/05/2022	82.268	0.000	31.167	51.101	9.001	0.000	9.001	42.100
894		Provision Missing Facilities at 30 Bedded Hospital Jageer Basin.	01/04/2022	15.000	0.000	5.878	9.122	1.250	0.000	1.250	7.872
895		Up gradation of 20 Bedded Civil Hospital Juglote Sai into 30 Bedded Hospital.	13/05/2022	118.044	0.000	4.826	113.218	15.511	0.000	15.511	97.707
896		Const. of C Class Dispensary at Syedabad Thingi.	2/3-10-2023	8.500	0.000	0.000	8.500	1.165	0.000	1.165	7.336

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
897		Automation and Digitalization of Health System in PHQ and RHQ Hospital Gilgit	un-app	70.000	0.000	0.000	70.000	3.000	0.000	3.000	67.000
898		Const. of C Class Dispensary at Pahote and Missing Facilities PHQ Gilgit	08/06/2024	24.023	0.000	0.000	24.023	3.291	0.000	3.291	20.732
899		Const. of 30 Bedded Hospital at Jalalabad District Gilgit.	09-09-2022	200.000	0.000	41.999	158.001	34.480	0.000	34.480	123.521
900	T	Const. of FAP at Gagali Haramosh Gilgit.	01/08/2018	3.200	0.000	3.128	0.072	0.072	0.000	0.072	0.000
901		PC-II for Establishment of Medical and Nursing College at Gilgit.	25/02/2021	60.000	0.000	1.797	58.203	11.103	0.000	11.103	47.100
902		Up-gradation of C-Class Dispensary to 10 Bedded Hospital at Farfooh Bagrote GBA-III Gilgit New	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
903		Construction of 10 bedded hospital at Naltar.	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
904		Missing facilities for PHQ Hospital GB.	un-app	100.000	0.000	0.000	100.000	14.000	0.000	14.000	86.000
905		Missing facilities for THQ hospital Gilgit.	un-app	80.000	0.000	0.000	80.000	13.000	0.000	13.000	67.000
906		Missing facilities for Shaheed Saif Rehman Hospital Gilgit.	un-app	50.000	0.000	0.000	50.000	12.000	0.000	12.000	38.000
907		Purchasing of missing facilities in PEADS Section of PHQ Hospital Gilgit.	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
908		Construction of MCH centre at center Juglote	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
909		Upgradation of A class dispensary Bagrot	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
910		Manpower at PHQ, City hospital and Shaheed Saif Rehman Hospitals Gilgit (ERE)	un-app	37.250	0.000	0.000	37.250	10.103	0.000	10.103	27.147

DIAMER

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
911	T	Upgradation of District Hospital Chilas from 100 Beds to 200 Beds. (R)	12/01/2012	362.345	0.000	305.638	56.707	56.707	0.000	56.707	0.000
912		Establishment of Trauma Centre at DHQ Hospital Chilas (Revised)	11/23/2016 06-10-2022	165.000	0.000	96.347	68.653	20.000	0.000	20.000	48.653
913	T	Const. of 03 Nos FAPs at Halqa-16 Diamer-II.	09/01/2017	9.000	0.000	6.114	2.886	2.886	0.000	2.886	0.000
914		Const. of 20 Bedded Hospital(Female & Child Wing) at Tangir	09-09-2022	199.900	0.000	0.000	199.900	20.000	0.000	20.000	179.900
915		Const. of 05 Nos C Class Dispensaries at Tangir Area(Upper Sair Sheikho,Gali Pain Jagi Muhallah,Bagyote,Khun Phaphat and Phorudi Pakore Tangir District Diamer).	01/04/2022	35.000	0.000	24.133	10.867	3.000	0.000	3.000	7.867
916		Const. of 02 Nos A Class Dispensaries at Tangir Area (Baro Baik Satill and Diamer Tangir Diamer.	03-08-2022	40.000	0.000	15.517	24.483	5.000	0.000	5.000	19.483
917	T	Const./Estab. of Regional Training School for Midwife, JMT and Various Technicians at RHQ Hospital Chilas.	02/11/2021	36.931	0.000	26.804	10.127	10.127	0.000	10.127	0.000
918		Upgradation of 02 Nos. of C Class Dispensaries at Mushkay & Kurangay Bala into A Class.	03-08-2022	35.000	0.000	14.706	20.294	7.000	0.000	7.000	13.294
919		Const. of 10 Bed Hospital at Niat Nala Halqa-I.	23-11-2023	75.523	0.000	0.000	75.523	10.347	0.000	10.347	65.176
920		Const. of 10 Bed Hospital at Buner Nala Halqa-I.	un-app	70.000	0.000	0.000	70.000	4.000	0.000	4.000	66.000
921		Remaining Work of FAP at Mildukas Nayat Halqa-I Diamer.	03-08-2022	2.500	0.000	0.205	2.295	0.500	0.000	0.500	1.795

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
922		Const. of 03 Nos. C-Class Dispensaries at Baithamba Raof Basti, Sherafzal Basti DasarThak & Sawati Khun Nayat Halqa-I Diamer (Rs. 12.000 Million) & Estb. Of A-Class Dispensary at Hudur Gujrat (Rs. 13 Million)	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
923		C-Class Dispensaries Darel Valley.	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
924		Const of 10 bedded hospital at Sari Thor Diamer	15-08-2023	73.539	0.000	0.000	73.539	12.000	0.000	12.000	61.539
925		Const of BHU at Haichy Khiner Diamer	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
926		Const of 3 Nos FAP at GBA-16 DMR-2	un-app	21.000	0.000	0.000	21.000	2.877	0.000	2.877	18.123
927	T	Const. of 02 FAPs at Halqa-16 Diamer.	01/08/2018	10.000	0.000	6.992	3.008	3.008	0.000	3.008	0.000
928		02 Nos. MCH Center in Sair Khanbary and Yashot Darel.	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
929		Equipments for Hospitals in Darel and Khanbari New	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
930		Const. of MCH Center at GBA-18 Diamer-IV Tangir (Khami Kote)	un-app	11.232	0.000	0.000	11.232	1.539	0.000	1.539	9.693
931		Const. of C-Class Dispensary at Qadar Muhammad Muhallah Manikal Darel	un-app	18.000	0.000	0.000	18.000	2.466	0.000	2.466	15.534
932		Const. of C-Class Dispensary at Faqir Muhallah Darel	un-app	18.000	0.000	0.000	18.000	2.000	0.000	2.000	16.000
933		Const. of MCH Center at Mini Shini Bela Khanbari Diamer	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
934		Const. of C-Class Dispensary at Choudary Jaffar Land Chardai Fitot Nala Thore	un-app	18.000	0.000	0.000	18.000	1.000	0.000	1.000	17.000
935		Doctors Hostel at Darel and Tangir	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
936		Up-gradation of C-Class Dispensary to A-Class Dispensary at Phuguch Darel	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
937		Const. of C-Class Dispensary at Sharat Kin Toro Thak	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
938		Provision of Missing Facilities at RHQ Hospital Diamer SKARDU	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
939		Const. of 10 Bedded Burn Unit (Ph-I), DHQ Hospital Skardu. (Revised)	05-7-2023 '2/15/2019	161.494	0.000	76.281	85.213	11.674	0.000	11.674	73.539
940		Upgradation of A Class Dispensary Kuwardu to BHU and Const. of C-Class Disp. at Tongus Roundu and Aliabad Kuwardu, Skardu.	09/08/2018	55.000	0.000	34.273	20.727	8.000	0.000	8.000	12.727
941	T	Constructions of Surgical Department, Skardu Baltistan (30 Bedded).	22/04/2020	100.000	0.000	73.923	26.077	26.077	0.000	26.077	0.000
942		Up-gradation of 20 Bedded Civil Hospital Thowar Roundu into 30 Bedded.	06/04/2020	30.000	0.000	13.323	16.677	5.548	0.000	5.548	11.129
943	T	Improvement/ Strengthening of DHQ Hospital Skardu.	16/10/2020	60.000	0.000	45.518	14.482	14.482	0.000	14.482	0.000
944		Construction of 02 "C" Class Dispensary at Basingo Basho & Tinjus Gamba Halqa-II Skardu.	01/04/2022	14.000	0.000	5.494	8.506	1.165	0.000	1.165	7.341
945	T	Construction of Additional Room with Washroom at FAP Hoto/ Katpana/ Kachura Gamba Halqa-II Skardu.	02/11/2021	6.000	0.000	5.211	0.789	0.789	0.000	0.789	0.000
946		Up-Gradation of C Class Dispensary into 10 Bedded Civil Hospital Basho Halqa-II Skardu.	06/10/2022	80.000	0.000	13.985	66.015	9.044	0.000	9.044	56.971

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
947		Upgr. Of Old OT into Modular OT and Purchase of Equipments/ Instruments for Operation Theater RHQ Hospital Skardu.	24-05-2023	341.618	0.000	0.000	341.618	46.802	0.000	46.802	294.816
948		Construction of 01 FAP Xhree and Const. of C Class Dispensary at Nawashar Roundu.	01/04/2022	21.000	0.000	5.150	15.850	7.000	0.000	7.000	8.850
949		Up-gradation of First Aid Post Shagari Khurd into A Class Dispensary with MCH Centre.	03/08/2022	38.000	0.000	12.962	25.038	8.000	0.000	8.000	17.038
950		Const. of FAPs at Ganji Bala, Batial Thorsay, Skoyo and Hingo.	01/08/2022	15.000	0.000	5.855	9.145	4.000	0.000	4.000	5.145
951		Training for LHV J.T MNCH, Lab Tech, ECG Tech, OT Tech, X-Ray Tech and JMT at HRDC Skardu (Revised).	02/11/2021 22-12-2023	41.376	0.000	21.438	19.938	2.732	0.000	2.732	17.206
952		Const. of 02 Nos. C Class Dispensary at Thorgo Bala & Kariko Doro.	01/04/2022	16.000	0.000	5.835	10.165	1.393	0.000	1.393	8.772
953		Const./Upgr. of C Class Dispensary into MCH Center at Stakchan Shagarthan Halqa-II Skardu.	01/04/2022	10.000	0.000	1.116	8.884	1.217	0.000	1.217	7.667
954		Purchase/Repairing of Machinery and Equipment of RHQ Hospital Skardu Halqa-I. (M)	22/04/2022 08/06/2024	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
955		Const. of Modern Health Center at Ward-I Halqa-I Skardu.	un-app	25.000	0.000	0.000	25.000	3.000	0.000	3.000	22.000
956	T	Provision of Oxygen to Wards from Oxygen Plant in RHQ Skardu.	02/11/2021	12.081	0.000	9.644	2.437	2.437	0.000	2.437	0.000
957		Upgradation of C Class Dispensary into A Class Dispensary at Nar.	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
958		Const. of MCH Centre at Akhondpa Gassing	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
959		Const. of "C" Class Dispensaries at GBA-8, Skardu	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
960		Up-gradation of C Class Dispensary into BHU at Gole Skardu	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
961		Imp. and Up-gradation all Technical Medical Equipment Including Installation of X-Ray Machine in Tormik A Class Dispensary	un-app	20.500	0.000	0.000	20.500	2.000	0.000	2.000	18.500
962		Upgradation of Labor Room, Imp. Of Children Department and Purchase of Equipment for RHQ Hospital Skardu	08/06/2024	32.500	0.000	0.000	32.500	3.000	0.000	3.000	29.500
963		Estab. of OT at 20 Bedded Civil Hospital Mehdiabad	un-app	12.000	0.000	0.000	12.000	1.644	0.000	1.644	10.356
964		Provision of Missing Facilites at RHQ Hospital Skardu	un-app	100.000	0.000	0.000	100.000	13.700	0.000	13.700	86.300
965		Establishement of trauma center at JSR. GHIZER	un-app	80.000	0.000	0.000	80.000	3.000	0.000	3.000	77.000
966	T	Const. of 10 Bedded Civil Hospital at Sherqilla. (M)	12/11/2015 08/06/2024	60.000	0.000	58.610	1.390	1.390	0.000	1.390	0.000
967	T	Up-gradation of 10 Bedded Hospital Taus to 30 Bedded and Up-gradation of A Class Dispensary Phander to 10 Bedded Hospital District Ghizer.	16/04/2019	90.117	0.000	75.867	14.250	14.250	0.000	14.250	0.000
968	T	Upgradation of 30 Bedded DHQ Hospital Ghakuch in to 50 Beds (Revised).	02/01/2015	190.000	0.000	160.786	29.214	29.214	0.000	29.214	0.000
969	T	Establishment of Trauma Centre at DHQ Hospital Gahkuch.	04/02/2022	78.504	0.000	64.040	14.464	14.464	0.000	14.464	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
970	T	Missing Components of Health Facilities in District Ghizer.	03-08-2022	22.203	0.000	13.824	8.379	8.379	0.000	8.379	0.000
971	T	Const. of MCH Center at Thrulti Nala Phundar.	22/04/2022	9.900	0.000	6.068	3.832	3.832	0.000	3.832	0.000
972	T	Const.of BHU in Borth Krumbur.	03-08-2022	24.800	0.000	11.445	13.355	13.355	0.000	13.355	0.000
973		Up-gradation of C Class Disp. Yasin Tholdass to A Class.	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
974	T	Const. of FAP in Paikhan, Pakora Pain and Barsat Ishkoman.	09-09-2022	18.000	0.000	9.151	8.849	8.849	0.000	8.849	0.000
975	T	Const. of C Class Dispensary at Handarap.	01/04/2022	9.900	0.000	5.063	4.837	4.837	0.000	4.837	0.000
976		Const. of C Class Dispensaries in Mowla Abad, Nalti, Seliharang and Gojaltin. (as per policy)	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
977		Const. of 30 Bedded Tehsil Headquarter Hospital at Chatorkhand.	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
978		Const. of FAPs Dass Sherqillah and Dass Japukay.	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
979		Const. of FAPs in Barsat, Tishnalot and Rehmatatabad.	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
980		Const. of FAPs in Amutch and Dalti Ishkomen	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
981		Const. of M.O House at A-Class Dispensary Gahkuch Bala	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
982		Up-gradation of FAP Darkut to A Class Dispensary New	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
983		Construction of Doctors hostel at Ghakuch	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
984		Provision of Missing Facilites for Health Facilities at District Ghizer	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
GHANCHE											
985	T	Upgradation of A Class Dispensary Ghowari into 10 Bedded Hospital Ghanche.	27/09/2017	38.289	0.000	26.953	11.336	11.336	0.000	11.336	0.000
986		Upgradation of 10 Bedded Civil Hospital Chorbat to 20 Bedded Hospital.	13/10/2020	40.000	0.000	22.700	17.300	8.000	0.000	8.000	9.300
987		Upgradation of FAP Khurkondo, Kundus to BHU.	11/01/2020	37.348	0.000	23.871	13.477	11.477	0.000	11.477	2.000
988		Establishment of Trauma Centre At DHQ Hospital Khaplu (Ph-I).	06-10-2023	74.760	0.000	0.000	74.760	20.095	0.000	20.095	54.665
989		Upgradation of 10 Bedded Hospital Dhaghoni to 30 Bedded.	22-11-2022	90.000	0.000	19.750	70.250	9.624	0.000	9.624	60.626
990		Estb. Of 03 Nos. C Class Dispensaries at Tasso Thallay, Farol Koru , Shagharan Malayar Kharkoo & Const. of One Room at FAP Lahar Kharkoo.	01/04/2022	30.000	0.000	20.915	9.085	1.245	0.000	1.245	7.840
991	T	Construction of Attendant Room at DHQ Hospital Khaplu & Labor Room at Civil Dispensary Pion.	26/08/2021	6.000	0.000	6.000	0.000	0.000	0.000	0.000	0.000
992		Const. of FAP at Broqpa Tatos, Gond Bara & Const. of MCH Center at Bara and Pioun GBA-23 Ghanche. (Modified)	09-03-2023 4/1/2022	30.000	0.000	10.797	19.203	9.000	0.000	9.000	10.203
993		Upgradation of 10 Bedded Hospital into 30 Bedded Thagus Ghanche.	23-11-2022	90.000	0.000	0.000	90.000	40.000	0.000	40.000	50.000
994		SPS Posts in DHQ Hospital Ghanche.	02/11/2021	20.324	0.000	5.205	15.119	6.000	0.000	6.000	9.119
995		MCH Center at Sino Ghanche	01/04/2022	15.000	0.000	7.230	7.770	3.000	0.000	3.000	4.770

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
996		Const. of Patient's Attendance Waiting Room with Allied Facilities in DHQ Hospital Khaplu and Const. of FAP at Village Khalan and Sokhmos Chourbat Ghanche.	01/04/2022	10.000	0.000	4.410	5.590	2.000	0.000	2.000	3.590
997		Upgradation of A-Class Dispensary Goma Ghursay and Surmo at BHU, Upgradation of C-Class Dispensary at Gulshan-e-Kabeer to A-Class and Const. of C-Class Dispensary at Khari Machulu	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
998	T	Health Sector Schemes for GBA 23 Ghanche.	09/08/2018	17.000	0.000	16.890	0.110	0.110	0.000	0.110	0.000
999	T	Health Sector Schemes for GBA 24 Ghanche.	08/08/2018	9.000	0.000	9.000	0.000	0.000	0.000	0.000	0.000
1000		Const. of C Class Dispensaries at Keris Danga Chagarthang and One Room at FAP Bordas Balghar and Const. of A Class Dispensary at Kuro GBA-22, GHE-I	un-app	40.000	0.000	0.000	40.000	4.000	0.000	4.000	36.000
1001		Up-gradation of 10 Bedded Hospital Barah Ghanche into 20 Bedded.	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1002		Const. of C Class Dispensary Surmoo Khar and Farol New	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1003		Provision of Missing Facilites for Health Facilities at District Ghanche ASTORE	un-app	50.000	0.000	0.000	50.000	4.000	0.000	4.000	46.000
1004	T	Const. of Children Ward, Gyne Ward and OPD at DHQ Hospital Eidgah Astore (Modified)	2/15/2019 06-11-2022	80.000	0.000	59.187	20.813	20.813	0.000	20.813	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1005		Construction of (04) No of C Class Dispensaries at Thokodar Choungra, Shulter Doyan, Khudkasht Dashkin, Shapi Paliyat Parashing (Ph-I) Halqa-II Astore.	un-app	12.000	0.000	0.000	12.000	1.644	0.000	1.644	10.356
1006		Const. of 20 Bedded Hospital at Gudai.	12-05-2023	190.000	0.000	0.000	190.000	35.000	0.000	35.000	155.000
1007		Const. of A Class Dispensary at Yagam.	03/08/2022	15.000	0.000	4.795	10.205	1.398	0.000	1.398	8.807
1008		Const. of A Class Dispensary at Kharim Dary.	03/08/2022	15.000	0.000	1.380	13.620	1.866	0.000	1.866	11.754
1009		Const. of A Class Dispensary at Sakamal Astore Halqa-I.	03/08/2022	15.000	0.000	1.380	13.620	1.866	0.000	1.866	11.754
1010		Const. of 03 MCH Centers at Halqa-I Astore.	22/04/2022	29.997	0.000	3.430	26.567	3.640	0.000	3.640	22.927
1011		Construction of C Class Dispensary Turbiling .	03/08/2022	6.761	0.000	3.350	3.411	0.467	0.000	0.467	2.944
1012		Construction of Residential Accommodation for Staff/Doctors (Ph-I).	01/04/2022	30.000	0.000	17.000	13.000	1.781	0.000	1.781	11.219
1013		Const. of 04 Nos FAPs at Halqa-I Astore.	un-app	16.000	0.000	0.000	16.000	2.192	0.000	2.192	13.808
1014		Const. of C-Class Dispensary at Bulashbar, Bulan Gorikot Astore Halqa-II Astore.	09/09/2022	13.655	0.000	7.995	5.660	0.775	0.000	0.775	4.885
1015		Construction of 03 Nos. C- Class Dispensary at Mushkin and Lower Doyan & Gutomsar.	03/08/2022	18.902	0.000	9.628	9.274	1.271	0.000	1.271	8.003
1016		Const. of 10 Bedded Hospital at Dashkin	02-10-2023	88.539	0.000	0.000	88.539	12.130	0.000	12.130	76.409
1017		Const. of C-Class Dispensaries at khudkusht, Shipay, Thoka, Ahmadabad & Dugat	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1018		Const. of FAP at Shatir Dashkin New	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315

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1	2	3	4	5	6	7	8	9	10	11	12
1019		Provision of Missing Facilities for Health Facilities at District Astore	un-app	50.000	0.000	0.000	50.000	2.850	0.000	2.850	47.150
1020		Const. of MCH Center Diyan Astore	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
1021		Const. of First Aid Post at Dari Village Tehsil Shuntar Astore	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
1022		Const. of FAPs in Kalalot and Chamrot NAGAR	un-app	18.000	0.000	0.000	18.000	2.000	0.000	2.000	16.000
1023	T	Provision of Missing Facilities to RCH Chalt, 10 Bedded Hospital Ghulmit and 30 Bedded Hospital Nagar.	13/10/2020	20.000	0.000	19.999	0.001	0.001	0.000	0.001	0.000
1024		Renovation of 10 Bedded Hospital Nagar Khas.	09-09-2022	31.000	0.000	7.768	23.232	3.000	0.000	3.000	20.232
1025		Const. of MCH Centre at Nagar Paen.	03-08-2022	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
1026		Construction of BHU at Fakar Nagar.	03-8-2022	29.022	0.000	7.199	21.823	5.000	0.000	5.000	16.823
1027		Provision of Missing Facilities to RHC Chalt, 10 Bedded Hospital Ghulmit.	23-11-2022	30.000	0.000	20.500	9.500	6.000	0.000	6.000	3.500
1028		Provision of Biomedical Equipments of 30 Bedded Hospital Nagar Khas.	02/11/2021	20.000	0.000	0.000	20.000	7.000	0.000	7.000	13.000
1029		SPS Posts (Technical & Specialized Staff) for District Nagar.	02/11/2021	35.000	0.000	11.665	23.335	8.000	0.000	8.000	15.335
1030		Upgradation of BHU Hoper into 10 Bedded Hospital.	01/04/2022	40.000	0.000	19.000	21.000	2.877	0.000	2.877	18.123
1031		Upgradation of C Class Dispensary into A Class Dispensary Shayar.	09-09-2022	14.526	0.000	4.500	10.026	2.000	0.000	2.000	8.026
1032	T	Const. of C Class Dispensary at Dadimal Nagar Halqa-IV Nagar. New	22/04/2022	8.000	0.000	6.284	1.716	1.716	0.000	1.716	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1033		Provision of Missing Facilities for Health Facilities at District Nagar HUNZA	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
1034	T	Const. of Rural Health Center (RHC) at Sost Gojal (Revised)	8/22/2014 09-09-2022	118.140	0.000	92.736	25.404	25.404	0.000	25.404	0.000
1035		Upgradation of FAP Hyderabad to BHU. (M)	06-10-2022 9/23/2016	40.000	0.000	26.991	13.009	7.000	0.000	7.000	6.009
1036	T	Const. of 10 Bedded Hospital at Chipurson, Gojal.	12/11/2015	45.700	0.000	35.350	10.350	10.350	0.000	10.350	0.000
1037		Upgradation of C Class Disp. Shimshal to BHU. (M)	17-6-2022 '13-11-2015	47.000	0.000	25.863	21.137	6.000	0.000	6.000	15.137
1038		Construction of 'A' Class Dispensary Reshit, Chipurson.	06/04/2020	18.000	0.000	12.428	5.572	0.766	0.000	0.766	4.806
1039		Construction of BHU at Nasirabad Hunza	16/10/2021	50.000	0.000	24.098	25.902	3.549	0.000	3.549	22.353
1040		Const. of C Class Dispensary at Salmanabad.	un-app	7.500	0.000	0.000	7.500	1.028	0.000	1.028	6.473
1041		Up-gradation of C Class Dispensary into A Class at Hussainabad.	un-app	7.500	0.000	0.000	7.500	1.028	0.000	1.028	6.473
1042		Upgradation of C Class Dispensary into A Class Dispensary at Misgar.	02/11/2021	30.959	0.000	5.761	25.198	3.452	0.000	3.452	21.746
1043		Upgradation of 30 Bedded Hospital into 50 Bedded DHQ Hospital Aliabad Hunza.	23-11-2022	137.614	0.000	0.000	137.614	10.853	0.000	10.853	126.761
1044	T	Const. of C-Class Dispensary at Zoodkhan Chipurson, Gojal.	01/04/2022	6.500	0.000	4.468	2.032	2.032	0.000	2.032	0.000
1045		Upgradation of C Class Dispensary into A Class Dispensary at Murtazabad Hunza. New	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
1046		Provision of Missing Facilities for Health Facilities at District Hunza	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1047		Upgradation of FAP Hussaini to C-Class Dispensary SHIGER	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
1048		Upgradation of BHU Tissor to 10 Bedded Hospital and MCH at Arindu Shigar.	08/08/2018	60.000	0.000	30.445	29.555	15.000	0.000	15.000	14.555
1049		Const. of 30 Bedded Hospital Shigar. (2nd Modified)(Revised)	10-7-2023 15-2-2019	199.998	0.000	98.478	101.520	80.000	0.000	80.000	21.520
1050	T	Improvement/ Rehabilitation of Missing Health Facilities in District Shigar. (M)	14-6-2023 8/9/2018	30.000	0.000	29.921	0.079	0.079	0.000	0.079	0.000
1051	T	Upgradation of C Class Dispensary Askoli to A Class Dispensary at UC Baraldo.	13/10/2020	18.000	0.000	18.000	0.000	0.000	0.000	0.000	0.000
1052		Up- Gradation of "C" Class Dispensary into "A" Class at Sesko Union Council Basha Shigar.	02/11/2021	20.000	0.000	6.096	13.904	6.362	0.000	6.362	7.542
1053		Up-Gradation of "C" Class Dispensary into "A" Class Dispensary At Haiderabad Shigar.	02/11/2021	20.000	0.000	12.862	7.138	3.000	0.000	3.000	4.138
1054	T	Cons. of "C" Class Dispensary Along with Already Existing NGO Constructed Building at Naili Union Council Gulabpur Shigar.	01/04/2022	8.350	0.000	8.349	0.001	0.001	0.000	0.001	0.000
1055	T	Const of C Class Dispensary at Matulo Wazirpur and Nid.	01/04/2022	16.700	0.000	16.312	0.388	0.388	0.000	0.388	0.000
1056		Const. of A Class Dispensaries at Basha, Baraldo	un-app	30.000	0.000	0.000	30.000	2.740	0.000	2.740	27.260
1057		Const. of Civil Dispensary at Baraldo Valley	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630

New

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1058		Provision of Missing Facilities for Health Facilities at District Shigar KHARMANG	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
1059	T	Const. of DHQ Hospital at Kharmong.	09/01/2018	129.000	0.000	93.116	35.884	35.884	0.000	35.884	0.000
1060		Imp./Re-habilitation of Missing Health Facilities of District Kharmong.	08/08/2018	30.000	0.000	16.327	13.673	1.873	0.000	1.873	11.800
1061		Const. of C Class Dispensary at Panda Mehdiabad Kharmong.	09-09-2022	8.136	0.000	3.500	4.636	0.635	0.000	0.635	4.001
1062		Upgradation of 10 Bedded Hospital Mehdiabad into 20 Bedded Hospital.	26/08/2021	30.000	0.000	10.103	19.897	2.726	0.000	2.726	17.171
1063		Const. of 02 Additional Rooms & Essential Equipments for FAP Danser Halqa-11 Kharmang.	un-app	7.000	0.000	0.000	7.000	0.959	0.000	0.959	6.041
1064		Dismantling/ Re-Const./Renovation/Accommodation of C Class Disp. Gangani Halqa-11 Kharmang.	09-09-2022	16.000	0.000	4.721	11.279	3.000	0.000	3.000	8.279
1065		Const. of FAP at Goma Thang Olding Halqa-11 Kharmang.	un-app	6.000	0.000	0.000	6.000	0.822	0.000	0.822	5.178
1066		Estb. of C Class Dispensary at Biadong Mehdiabad Kharmong.	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1067		Const. of C Class Dispensary at Mehdiabad.	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
1068		Estb. Of 03 nos. FAP at Tolti Broq, Koltoro and Chatpa Halqa-III Kharmong.	un-app	18.000	0.000	0.000	18.000	2.464	0.000	2.464	15.536
1069		Provision of Medical Equipment for Civil Hospital Mehdiabad Kharmong.	01/04/2022	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1070	T	Purchase and Supplying of 02 Ventilators Civil Hospital Tolti.	09-09-2022	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1071		Purchasing of 4x4 Wheels Ambulance for FAP Yornungut GBA-11 Kharmang	un-app	7.800	0.000	0.000	7.800	1.069	0.000	1.069	6.731
1072		Up-gradation of Civil Hospital Mehdi Abad 20 Bedded into 30 Bedded	un-app	20.000	0.000	0.000	20.000	1.921	0.000	1.921	18.079
1073		Const. of FAP at Kusuro Kharmang New	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1074		Provision of Missing Facilites for Health Facilities at District Kharmang	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
Total: -				12198.320	0.000	3649.658	8548.662	1733.642	0.000	1751.141	6815.021
Total (Social Sector)				34920.765	0.000	8993.019	25927.746	4243.490	0.000	4260.990	21684.256

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

AREA AND URBAN DEVELOPMENT SECTOR

PLANNING AND DEVELOPMENT

DEPARTMENT

1075		Estab. of Statistical and Research Cell in P&DD, GB / MICS Survey. (M)(Revised)	22-05-2023 1/16/2020	168.451	0.000	93.489	74.962	10.000	0.000	10.000	64.962
1076	T	Strengthening ICT Based Monitoring & Evaluation in GB Development Process & Introducing Reforms. (A Step Towards Good Governance) (Modified).	10-06-2021	199.065	0.000	165.891	33.174	33.174	0.000	33.174	0.000
1077	T	Establishment of CPEC Support Unit in P&DD. (Modified)	16/10/2020	46.786	0.000	41.984	4.802	4.802	0.000	4.802	0.000
1078		Economic Transformation Initiative, GB. (P&DD)	02/09/2015	12315.500	9222.950	2390.212	9925.288	1022.400	500.000	522.400	8902.888
1079	T	Gilgit-Baltistan Child Labor Survey. (GB-CLS)	17/09/2018	55.572	0.000	52.601	2.971	2.971	0.000	2.971	0.000
1080	T	Support to GLOF-II Project in Gilgit-Baltistan. (M) (P&DD) (Modified)	22/04/2020 03-10-2023	50.000	0.000	33.079	16.921	16.921	0.000	16.921	0.000
1081	T	Multiple Indicator Cluster Survey (MICS) in Gilgit-Baltistan.	15-08-2023	143.704	0.000	29.277	114.427	114.427	0.000	114.427	0.000
1082		Capacity Building of all Stakeholders Under GB Development Package and Establishment of PMU P&DD GB at Islamabad.	15/11/2021	135.054	0.000	9.021	126.033	22.125	0.000	22.125	103.908
1083		Town Planning and Master Planning of all Villages and Cities of GB (Ph-I).	un-app	100.000	0.000	0.000	100.000	10.000	0.000	10.000	90.000
1084		Master Plan of Hunza, Nagar and Ghizer. (Revised)	01/08/2018	120.000	0.000	0.000	120.000	16.440	0.000	16.440	103.560
1085		Strengthening of ICT Based Monitoring & Evaluation System in Baltistan Region	16/10/2020	57.376	0.000	1.000	56.376	12.000	0.000	12.000	44.376

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1086		Implementation of SDG Framework and its Alignment with Development Priorities in GB	un-app	15.000	0.000	0.000	15.000	4.000	0.000	4.000	11.000
1087		Establishment of 4 electric charging stations in new civil secretariat and one in GB Assembly.	un-app	15.000	0.000	0.000	15.000	5.000	0.000	5.000	10.000
1088		Master Plan of Diamer and Astore District.	25/02/2021	50.000	0.000	20.000	30.000	7.000	0.000	7.000	23.000
1089		Estb. of M&E Section at P&DD GB	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
1090		Rural Development and Climate Resilience Projecct Gilgit-Baltistan New	un-app	16264.000	16264.000	0.000	16264.000	500.000	500.000	0.000	15764.000
1091		Establishment of Performance Management and Reforms Unit in GB	un-app	385.000	0.000	0.000	385.000	13.000	0.000	13.000	372.000
Total				30320.508	25486.950	2836.554	27483.954	1799.260	1000.000	799.260	25684.694

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		LG&RD									
		GB LEVEL									
1092	T	Const. of Slaughter Houses in Gilgit and Diamer Regions.	16/10/2017	60.000	0.000	45.954	14.046	14.046	0.000	14.046	0.000
1093	T	Const. of Tourist Points and Development of WASH Facility at Tourist Potential Areas of GB.	13/08/2019	40.960	0.000	38.077	2.883	2.883	0.000	2.883	0.000
1094	T	Establishment/Strengthening of Water Testing Laboratory at Gilgit & Establishment of Lab at Diamer and Skardu (Revised)(Modified)	08/08/2018 2,3-10-2023	71.554	0.000	69.364	2.190	2.190	0.000	2.190	0.000
1095	T	Solid Waste Management Units at Shigar, Ghanche, Nagar, Astore and Kharmang. (Revised)	14-6-2023 22-4-2020	199.153	0.000	147.199	51.954	51.954	0.000	51.954	0.000
1096		Extension of GBWMC Fleet (Ph-I).	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1097	T	Provision of Irrigation/Drinking Water Pipes. (Modified)	13-04-2023 11/15/2021	169.817	0.000	151.427	18.390	18.390	0.000	18.390	0.000
1098		Women Resource Centers Gilgit-Baltistan. New	14-06-2023	12.000	0.000	0.000	12.000	6.000	0.000	6.000	6.000
1099		Establishment of land fill sites and sorting in Skardu, Chilas and Hunza GILGIT	un-app	300.000	0.000	0.000	300.000	13.278	0.000	13.278	286.722
1100	T	Provision of Clean Drinking Water From Danyore Dam Site to Danyore and Gujjardas.	10/04/2017	300.256	0.000	267.193	33.063	33.063	0.000	33.063	0.000
1101		Cleanliness of Various Streets in City Area of GBA-II Gilgit.	15-08-2022	20.229	0.000	13.710	6.519	3.000	0.000	3.000	3.519

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1102		Const. of Play Ground at Chakarkot Dass i.c Provision of 3" dia 4000 rft Pipe From Main Pipe to Masjid e Tooba Sakwar.	15/10/2021	21.000	0.000	1.280	19.720	4.000	0.000	4.000	15.720
1103	T	Const. of Retaining Wall at Imamia Eid Gah Jutial Gilgit	03-10-2023	8.570	0.000	8.398	0.172	0.172	0.000	0.172	0.000
1104		Provision of Small Projects (Foot Bridges, Protective Bunds, Culverts etc) in Halqa-II Gilgit.	10/11/2021	59.999	0.000	29.180	30.819	4.222	0.000	4.222	26.597
1105		Provision of Small Projects in Halqa-III Gilgit.	28/04/2022	30.000	0.000	19.928	10.072	1.380	0.000	1.380	8.692
1106	T	Installation of Street Lights and Sign Boards at Basin Payeen.	10/11/2021	10.000	0.000	7.311	2.689	2.689	0.000	2.689	0.000
1107	T	Const. of link Roads and RCC Protective Work for Jagote Colony Jutal Halqa-III Gilgit.	15/10/2021	20.000	0.000	19.366	0.634	0.634	0.000	0.634	0.000
1108	T	Const of foot bridge at Chilmis Tholdas with 3 Nos water supply schemes Kargah Jut, lower Kargah and water well at Basin	11/09/2022	10.270	0.000	8.192	2.078	2.078	0.000	2.078	0.000
1109		Sewing Machines for Women in GB, Water Channel in Yasin Colony, Tuff Tiles in Jutial Gilgit and Water Channel in Upper Jutial	19-12-2023	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1110		Hunarmand Institute of Skill Development (for Women) Zulfiqarabad Gilgit.	17-01-2023	11.000	0.000	0.000	11.000	1.507	0.000	1.507	9.493
1111		Providing Material for Women Vocational Centers District Gilgit (Napura, Shikyote & Jutal)	19-12-2023	1.500	0.000	0.000	1.500	0.206	0.000	0.206	1.295
1112		Const. of Protective Bund and Suspension Bridge at Kargah Nullah Gilgit	23-05-2023	20.000	0.000	9.253	10.747	1.472	0.000	1.472	9.275

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1113		Const. of foot path, drainage and tuff tiles in Nagaral, Kashrote, Dumial, Old Polo Ground Majini Muhallah, Khomer, Jutial and Yadgar Muhallah	17-11-2023	10.000	0.000	2.040	7.960	1.091	0.000	1.091	6.869
1114		Provision of Lift Irrigation for Sultanabad Gilgit & Wid. Of Existing Upper Water Channel to Golodas Sultanabad.	12-05-2023	75.785	0.000	0.000	75.785	10.383	0.000	10.383	65.402
1115		Replacement of Water Pipelines for Sonikot, Zulfiqarabad Noorabad, Defense Colony Jutial, Minawar and Sakwar	23-05-2023	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1116		Const of Slaughter House Between Jalabad and Oshikhandas	17-01-2023	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1117		Const of water tanks for danyore, Muhammadabad and Sultanabad	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
1118		Const. of Community Hall at Minawar Baharabad (5 million) & Fencing of Agricultural Land in Damot Das (4 million)	19-12-2023	9.000	0.000	0.000	9.000	1.233	0.000	1.233	7.767
1119		Const. of Boundary Wall of Land Khasra No.2428 at Jutial Gilgit of Pakistan President Girls Guides Association GN	23-05-2023	5.000	0.000	0.020	4.980	2.000	0.000	2.000	2.980
1120		Estab. Of Water Filtration Plants in Halqa-I (Rs. 8 Million), Halqa-II (Rs.8 Million) , Halqa-III (Rs. 8 Million)	un-app	24.000	0.000	0.000	24.000	3.288	0.000	3.288	20.712
1121		Vocational Training Centers in Majini Muhallah, Khomer Bashoot & Damote, Jutial, Juglote Centre, Nomal & Falkin Damote District Gilgit	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1122		Const.of Family Park at Sultanabad Danyore Gilgit.	30-03-2023	154.216	0.000	100.647	53.569	7.339	0.000	7.339	46.230

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1123		Provision of Tough Paver in Various Street of Jutial Gilgit	18-12-2023	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1124		Purchase of Land for Graveyard at Halqa-I, Gilgit	03-05-2024	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
1125		Const. of Compound Wall Filling and Fencing of Graveyard Majini Muhallah Gilgit	19-12-2023	2.000	0.000	0.000	2.000	1.000	0.000	1.000	1.000
1126		Provision of Drinking Water at KIU Kashiro Das Gilgit	un-app	1.560	0.000	0.000	1.560	0.500	0.000	0.500	1.060
1127		Providing Material for Women Vocational Center at Halqa-I District Gilgit	un-app	2.000	0.000	0.000	2.000	1.000	0.000	1.000	1.000
1128		Const. of Water Supply and Boring for Clean Drinking Water for District Gilgit and District Nagar	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1129		Provision/Fixation of Different Dia Pipes at GBA-III	07-02-2024	10.000	0.000	1.000	9.000	1.233	0.000	1.233	7.767
1130		Rehabilitation of Water Channel at Jutal GBA-III Gilgit	07-02-2024	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1131		Const. of Side Drain and Repair and Maintenance of Water Channels	07-02-2024	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1132		Small Schemes Through LG&RD at Gilgit (Pertaining to Ms. Dilshad Bano Member GBA)	07-02-2024	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1133		Const. of Volleyball Ground at Jaglote, Damote, Darote, Chararkot and Parri Bangla	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
1134		Water Drainage Govt. Colony Jamat Khana Bazar to Post Office Gilgit and Niamat Khan House Khomer Yarkote Gilgit	07-02-2024	6.000	0.000	0.000	6.000	1.500	0.000	1.500	4.500
1135		Const. of foot path in Gilgit City	un-app	60.000	0.000	0.000	60.000	2.000	0.000	2.500	58.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1136		Lift Water Pumps and Replacement of Damaged Main Lines at Defence, Aminabad Jutial Gilgit	un-app	7.000	0.000	0.000	7.000	2.000	0.000	1.000	5.000
1137		RCC Lining of Existing Water Channel from Col. Nisar House to Sonikot Chowk Besides Army Helipad	un-app	7.000	0.000	0.000	7.000	2.000	0.000	0.500	5.000
1138	T	Boring Well at Al-Asar Colony Sakwar Gilgit	un-app	2.000	0.000	0.000	2.000	2.000	0.000	0.500	0.000
1139		Const. of Boundry Wall, Fixing of Solar Lights, Const. of Water Tank and Shed for Janazagah for Graveyard at JK-3 Gujardas Danyour.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	2.000	14.000
1140		Provision of HDPE Pipe from Khal to Main Reservoir Sinaker Bagrote Gilgit	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
1141		Pony Trak Gasho	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1142		Lift Pump for Drinking Water to Public School and College Jutial, Defense Colony Area, Rahim Colony and Aminabad. New	03-05-2024	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
1143		Const. of Protective Bund at Bargin Damote Jaglot	un-app	1.200	0.000	0.000	1.200	0.164	0.000	0.164	1.036
1144		Provision for Protective Work in Gilgit	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1145		Vocational center Oskhandas	un-app	3.000	0.000	0.000	3.000	0.740	0.000	0.740	2.260
1146		Const. of Protective Bund at Jagir Baseen Gilgit	un-app	4.000	0.000	0.000	4.000	0.740	0.000	0.740	3.260
1147		Repair and Maintanance of Graveyard at Barmas and Amphari Gilgit	un-app	6.000	0.000	0.000	6.000	0.822	0.000	0.822	5.178

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
DIAMER											
1148	T	Const. of Adda/Subzi Mandi Darel/Tangir.	15/08/2018	23.594	0.000	23.000	0.594	0.594	0.000	0.594	0.000
1149		Const. of Protective Bund, Water Supply, Water Channels, Foot Bridges & Water Tanks at Halqa-I Diamer.	13-04-2023	69.866	0.000	8.445	61.421	8.415	0.000	8.415	53.006
1150		Providing of HDP Pipe Thak Niat and Bunnar Dong Halqa-I Diamer.	17-01-2023	16.000	0.000	7.340	8.660	1.186	0.000	1.186	7.474
1151		Const. of Water Supply Khani Lati 4" Dia HDPE Pipe & 02 Nos Water Tanks.	10/11/2021	20.999	0.000	13.140	7.859	4.000	0.000	4.000	3.859
1152		Const. of Central Community at Bashal Darel and 15 Nos. Community Centers Tangir Valley GBA-18 Diamer as Per Policy of Govt. of GB.	27-01-2023	35.000	0.000	4.857	30.143	4.130	0.000	4.130	26.013
1153		Const. of Bathroom and Vazoo Khana at Khami Kot Mosque Tangir Valley GBA-18 Diamer.	10/11/2021	8.581	0.000	5.525	3.056	0.419	0.000	0.419	2.637
1154	T	Const. of Community Center at Gali Bala Abdul Qayym Madersa GBA-18 Diamer.	10/11/2021	3.763	0.000	3.250	0.513	0.513	0.000	0.513	0.000
1155	T	Const. of Protective Bund at Abdulaman Land Khari Ghakuch.	11/11/2021	11.745	0.000	9.277	2.468	2.468	0.000	2.468	0.000
1156		Const. of Protective Bund at Tangir Valley GBA-18 Diamer.	17-01-2023	35.000	0.000	3.100	31.900	4.370	0.000	4.370	27.530
1157		Const. of Water Tank i/c Pipe at Maik Afreen Muhallah Jaglote Gilgit.	17-11-2022	4.000	0.000	0.000	4.000	0.548	0.000	0.548	3.452
1158		Const. of Protective Bund Water Irrigation at Batogha Valley.	17-01-2023	10.000	0.000	3.666	6.334	0.868	0.000	0.868	5.466
1159		Const. of Protective Bund at Tangir Village.	17-01-2023	10.000	0.000	4.281	5.719	0.784	0.000	0.784	4.935

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1160		Const. of Protective Bunds in Darel, Khanbari and Dodoshal Valleys, District Diamer.	17-01-2023	10.000	0.000	6.568	3.432	0.470	0.000	0.470	2.962
1161		Const. of 05 Nos. Community Centers at Tangir village	27-01-2023	10.000	0.000	2.050	7.950	1.089	0.000	1.089	6.861
1162		Community Centers in GB-17 Diamer-III.	23-05-2023	42.000	0.000	7.125	34.875	4.778	0.000	4.778	30.097
1163		Play Grounds GBA-17 Diamer-III.	23-05-2023	30.000	0.000	7.082	22.918	3.140	0.000	3.140	19.778
1164		Protective Bund/Poni Track/ Foot Bridges.	27-01-2023	50.000	0.000	7.157	42.843	5.869	0.000	5.869	36.974
1165		Const of Rope Trolley from Madrasa to Lohar Dass with Complete Generator Accessories Hudur	27-01-2023	3.000	0.000	0.836	2.164	0.296	0.000	0.296	1.868
1166		Schemes Through LG&RD GBA-16 DMR-II Water Chanel, Foot Bridges, Water Tanks Drinking Water Supply Schemes, Link Roads Protective Bunds etc	23-05-2023	60.000	0.000	6.308	53.692	7.356	0.000	7.356	46.336
1167		Const. of 03 Nos Vocational Centers Each in Gummari, Khanbari and Dodoshal	07-02-2024	19.000	0.000	0.000	19.000	2.603	0.000	2.603	16.397
1168	T	LG&RD Schemes for W3 Diamer.	01/08/2018	40.000	0.000	33.712	6.288	6.288	0.000	6.288	0.000
1169		Block for Small Schemes Through LG&RD GBA-16 Diamer-II	07-02-2024	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1170		Const. of Pony Trek at Dandalosh & Gochi Khiner	19-12-2023	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1171		Estb. Of Vocational Center at Khaya Nayat Halqa-I Diamer.	un-app	3.500	0.000	0.000	3.500	1.000	0.000	1.000	2.500
1172		Const. Protective/Concrete Bunds in Darel	23-05-2023	20.000	0.000	4.540	15.460	2.118	0.000	2.118	13.342
1173		Protective Bund Khanbari, Darel & Dodoshal.	17-01-2023	9.000	0.000	5.965	3.035	1.000	0.000	1.000	2.035

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
New											
1174		Const of flood protective bund Shani Bella Mohallah Khanbari.	un-app	6.000	0.000	0.000	6.000	0.822	0.000	0.822	5.178
1175		Const. of Community Center/Janazagah at Sub-Division Tangir	un-app	85.557	0.000	0.000	85.557	3.000	0.000	3.000	82.557
1176		Solar Street Lights, Beautification, Side Drains and Foot Paths in District Headquarter Chilas	un-app	80.000	0.000	0.000	80.000	2.000	0.000	2.000	78.000
1177		Construction of Community center Darel Gumari near Molvi Abdul Karim Masjid	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1178		Vocational Center at Muhammad Hussain Muhallah Palati Darel	un-app	2.000	0.000	0.000	2.000	0.500	0.000	0.500	1.500
1179		Const of protective bund Panoi Chilas	un-app	5.000	0.000	0.000	5.000	0.500	0.000	0.500	4.500
1180		Const. of Community Center at Jumodass Babusar	un-app	2.500	0.000	0.000	2.500	0.500	0.000	0.500	2.000
1181		Const. of Community Center at Moulana Mati Ul Haq Shairabadi Muhallah	un-app	2.500	0.000	0.000	2.500	0.500	0.000	0.500	2.000
1182		Const. of Community Center at Khaya Niat	un-app	2.500	0.000	0.000	2.500	0.500	0.000	0.500	2.000
1183		Const. of Community Center at Usman Muhallah Loshi Thak	un-app	2.500	0.000	0.000	2.500	0.500	0.000	0.500	2.000
1184		Etsb. Of Micro at Gutam Shabbir Muhallah at Babusar	un-app	2.000	0.000	0.000	2.000	0.500	0.000	0.500	1.500
1185		Const. of Water Supply at Bonar Dass	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
1186		Const. of Residential Accommodation LG&RD Diamer-Astore Region at Chilas. SKARDU	un-app	30.000	0.000	0.000	30.000	2.110	0.000	2.110	27.890
1187		Const. of Various Facilities (Protective Bunds, Public Toilets and Culverts).	10/11/2021	30.050	0.000	9.751	20.299	2.781	0.000	2.781	17.518

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1188		Const. of Water Supply/Water Pumps/Water Tank in Halqa-II Skardu.	15/10/2021	37.272	0.000	4.607	32.665	4.475	0.000	4.475	28.190
1189		Provision of Clean Drinking Water Supply at High School/New Established Village Gilgit Skardu Road Site Talu.	10/11/2021	2.895	0.000	0.000	2.895	0.397	0.000	0.397	2.498
1190		Const. of Drainage System Olding Halqa-I Skardu Ph-II.	28/04/2022	7.020	0.000	0.876	6.144	0.842	0.000	0.842	5.302
1191		Const. of Protective Bund at Sermik & Goro Halqa-III Skardu.	15/10/2021	15.000	0.000	5.835	9.165	1.256	0.000	1.256	7.909
1192		Provision of Missing Facilities & Small Projects in Halqa-I Skardu	28/04/2022	30.000	0.000	12.900	17.100	2.343	0.000	2.343	14.757
1193		Const of 04 Nos. Community Centers in Halqa-I Skardu.	27-01-2023	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1194		Const. of Dranage System and culverts Ward-I to 14, Const. of Drain Imambargah Kalanto Hussaini Chowk & Hamid Gagh Area Ward No.06 Halqa-I Skardu (Const. of Drain Line Jaffari Muhallah Skardu (Modified)	11/11/2021 03-05-2024	10.000	0.000	6.536	3.464	0.475	0.000	0.475	2.989
1195		Const of community Hall at Sosar Sermik Skardu.	11/09/2022	4.000	0.000	0.010	3.990	0.547	0.000	0.547	3.443
1196		Const. of Women Skill Development Complex Ph-I GBA-8 Skardu-II	15/08/2022	40.000	0.000	6.862	33.138	4.540	0.000	4.540	28.598
1197		Provision of Sewing Machines Etc. in Various Places of Baltistan.	15/08/2022	10.000	0.000	4.042	5.958	0.816	0.000	0.816	5.142
1198		Const of Water Storage Tank and Water Supply Lower Zingning Shigri Kalan Skardu.	17-01-2023	5.000	0.000	0.980	4.020	0.551	0.000	0.551	3.469
1199		Const. of Link Road Pakora Showa to Riong Chumik Skardu (No Land Compensation Involved).	17-01-2023	6.600	0.000	0.000	6.600	0.904	0.000	0.904	5.696

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1200	T	Const. of Compound wall/Filling of Graveyard at Mandik Karismathang and Skilgrong Khargrong	17-01-2023	0.500	0.000	0.000	0.500	0.500	0.000	0.500	0.000
1201	T	Const. of Community Center at Mehdiabad.	27-01-2023	6.000	0.000	4.312	1.688	1.688	0.000	1.688	0.000
1202		Installation for Feeder Line Mehdi Colony Hargisa Skardu.	17-01-2023	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
1203		Small Different Schemes at Various Places of GBA-8, Skardu-II (As per ARDP new Rules)	07-02-2024	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1204		Const. of Community Center at Hassanpa Sermik.	18/19-12-2023	4.000	0.000	0.000	4.000	0.548	0.000	0.548	3.452
1205		Sewing Machines for Baltistan Region	03-05-2024	11.000	0.000	0.000	11.000	1.507	0.000	1.507	9.493
1206		Small Schemes Through LG&RD (Pertaining to Ms. Kaneez Fatima Member GBA)	un-app	70.000	0.000	0.000	70.000	3.000	0.000	3.000	67.000
1207		Solarization of Schools and Boring in GBA-7	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
1208		Small Schemes Including Rehabilitation of Roads & Channels in Roundu Valley	un-app	80.000	0.000	0.000	80.000	3.000	0.000	3.000	77.000
1209		Const. of Two Youth Hostels at Majini Mohallah Gilgit and Skardu New	07-02-2024	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1210		Const of water tank and boring in Gamba Skardu	un-app	1.500	0.000	0.000	1.500	0.206	0.000	0.206	1.295
1211		Differnet Nature of Small Schemes for Skardu	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1212		Const. of Additonal Class Rooms & Lab at Al Mustafa School Olding	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
GHIZER											
1213	T	Const. of Water Irrigation Channel at Damas Punyal.	10/11/2021	10.000	0.000	4.474	5.526	5.526	0.000	5.526	0.000
1214	T	Providing Material for Women Vocational Centers Ghizer (Damas & Singal)	23-05-2023	1.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000
1215		Providing Material for Women Vocational Centers Hatoon & Const. of Protective Bund (Cemented) in Goharabad, Japuke, Hatoon Ang Thingdass District Ghizer	19-12-2023	7.000	0.000	0.000	7.000	3.000	0.000	3.000	4.000
1216		Const. of Vocational Center at Pakora Ishkoman.	19-12-2023	4.000	0.000	0.000	4.000	2.000	0.000	2.000	2.000
1217		Const. of Playground in Japukay Punial Ghizer	23-05-2023	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
1218		Const of General Bus Stand Ghakuch	un-app	68.000	0.000	0.000	68.000	9.316	0.000	9.316	58.684
1219		Block Allocation for Schemes in Ishkoman.	23-5-2023	40.000	0.000	0.000	40.000	17.000	0.000	17.000	23.000
1220		Block Allocation for Schemes in Yasin	23-05-2023	40.000	0.000	0.000	40.000	16.000	0.000	16.000	24.000
1221		Const. of Family Park at Bjayot Yasin.	18-12-2023	30.000	0.000	0.000	30.000	14.000	0.000	14.000	16.000
1222		Const. of Vocational Centers in Gurunjer and Ishkoman Proper.	18,19/12/2023	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
1223		Provision of Books and Furniture to District Bar Association Ghizer New	18-12-2023	5.000	0.000	0.000	5.000	3.000	0.000	3.000	2.000
1224		Request for flood protection drainage channel at Shokogah Nallah Tahir Petrol Pump Ghizer River.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1225		Const. of vocational centers Golapor and Raushin Dist. Ghizer	un-app	10.000	0.000	0.000	10.000	0.370	0.000	0.370	9.630

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1	2	3	4	5	6	7	8	9	10	11	12
GHANCHE											
1226		Construction of Baduwa Orphans Hostel at Astana GBA-23 Ghanche.	28/04/2022	28.616	0.000	7.145	21.471	7.000	0.000	7.000	14.471
1227		Various Projects for Rural Development in GBA-22 Ghanche-I (Public Hall, P-Bund, Washrooms, Irrigation System etc).	28/05/2022	30.000	0.000	7.490	22.510	8.000	0.000	8.000	14.510
1228		Const. of General Bus Stand at Khaplu District Ghanche. (Modified)	13-04-2023 4/28/2022	60.000	0.000	36.429	23.571	9.000	0.000	9.000	14.571
1229	T	Water Supply Scheme in Braqkhor, Dumsum and Kondus	15/10/2021	20.000	0.000	15.245	4.755	4.755	0.000	4.755	0.000
1230	T	Installation of Street Light at Head Quarter Khaplu & Bara GBA-23 Ghanche.	15/10/2021	11.000	0.000	9.379	1.621	1.621	0.000	1.621	0.000
1231		Beautification of Khaplu City GBA-23 Ghanche.	17-01-2023	12.000	0.000	0.000	12.000	7.000	0.000	7.000	5.000
1232	T	Const. of Protective Bund at Bara Bala/Bara Pain BA-23 Ghanche.	10/11/2021	20.000	0.000	16.200	3.800	3.800	0.000	3.800	0.000
1233		Const. Of Girls Hostel at Khaplu for Students of Far-Flung Areas of the District GBA-23 Ghanche.	28/04/2022	31.050	0.000	0.000	31.050	9.000	0.000	9.000	22.050
1234		Const. of Link Roads, Vocational Centers, Water Supply Drain and Small Community Development Schemes for GBA-23 Ghanche.	28-04-2023	30.000	0.000	9.000	21.000	8.000	0.000	8.000	13.000
1235		Const. of Public Park at Gundeel Bara Bala GBA-23 Ghanche.	28/04/2022	59.992	0.000	0.000	59.992	18.000	0.000	18.000	41.992
1236		Estb. of Women Vocational Centers at Gulshan Kabeer, Sino, Lachat, Dumsum, Khurkundo and Macholo.	23-05-2023	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
1237	T	Const. of Lift Irrigation System Qadirabad and Bara Paeen GBA-23 Ghanche.	15/10/2021	15.000	0.000	11.907	3.093	3.093	0.000	3.093	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
1238		Const. of Community Hall at Khaplu Ghanche	23-05-2023	6.000	0.000	0.000	6.000	0.822	0.000	0.822	5.178
1239		Const of Water Supply Scheme at Thaly Sub Division Dagoni Ghanche.	27-01-2023	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1240		Water Supply System at Chowar Chourbat Ghanche	19-12-2023	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1241		Const. of Boundary Wall Al Mahad School Yougo Ghanche	18,19/12/202 3	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
1242		Water Supply Scheme for Kuro Ghanche New	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1243		Const of protective bund, Talis Ghanche. ASTORE	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1244		Beautification of Astore City.	24/06/2022	56.821	0.000	18.000	38.821	4.318	0.000	4.318	34.503
1245		Const. of Bike Track from Rupal Valley to Base Camp Nanga Parbat District Astore.	15/10/2021	18.347	0.000	9.903	8.444	1.157	0.000	1.157	7.287
1246		LG&RD Block Allocation for Halqa-I Astore.	28/04/2022	59.880	0.000	20.100	39.780	4.464	0.000	4.464	35.316
1247		Providing and fixing of 4 inch Dia Irrigation Pipe at Bulan Payeen Dist. Astore	11/11/2021	12.226	0.000	7.054	5.172	1.000	0.000	1.000	4.172
1248	T	Small Schemes in Halqa-II Astore	17-01-2023	25.000	0.000	18.070	6.930	6.930	0.000	6.930	0.000
1249		Const. of Community Hall at Los Astore and Vocational Center at Hupuk. New	07-02-2024	34.000	0.000	0.000	34.000	2.658	0.000	2.658	31.342
1250		Establishment of Slaughter House at Astore	un-app	35.000	0.000	0.000	35.000	2.000	0.000	2.000	33.000
1251		Protective Bund in Chorit Astore	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000

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1	2	3	4	5	6	7	8	9	10	11	12
1252		Sewerage System in Nasirabad Astore	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1253		Protective Bund at Waigulay (Dollay Ghero Area) Cholay Salahabad	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
1254		Vocational Centers in Astore-II NAGAR	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
1255		Const. of City Gate on KKH at Nagar.	09/08/2018	24.381	0.000	5.663	18.718	2.564	0.000	2.564	16.154
1256		Sewerage System for 2 UC's Nagar Proper and Hoper (Ph-I)	02-11-2022	130.923	0.000	1.500	129.423	12.000	0.000	12.000	117.423
1257		Const. of 05 Public Washrooms at Nagar-5 (Modified)	10/15/2021 03-05-2024	5.000	0.000	2.993	2.007	0.275	0.000	0.275	1.732
1258	T	Provision of Water Supply Pipe in Nagar Khas.	17-01-2023	5.000	0.000	3.160	1.840	1.840	0.000	1.840	0.000
1259	T	Rehabilitation and Protection of Graveyard of Askurdas Hollshall Hopper Nagar.	28/04/2022	10.000	0.000	7.658	2.342	2.342	0.000	2.342	0.000
1260	T	Const. of Water Tank and Community Hall at Khai Sumayar Nagar.	10/11/2021	14.925	0.000	10.707	4.218	4.218	0.000	4.218	0.000
1261		Provision of Water Supply through 3" Dia HDP Pipe from Tarver Nagar Proper to Turkorkote Thol Nagar Khas.	15-08-2022	30.000	0.000	3.060	26.940	5.000	0.000	5.000	21.940
1262	T	Pipe Irrigation Scheme District Nagar.	28/04/2022	20.000	0.000	15.408	4.592	4.592	0.000	4.592	0.000
1263		Const. of Public Library at Sumayar Nagar.	18-12-2023	30.000	0.000	0.000	30.000	9.000	0.000	9.000	21.000
1264		Const. of Side Drain Near City Park Gilgit and Providing and Laying of HDPE Pipe at Jamia Masjid Barkot Dist. Nagar	19-12-2023	2.000	0.000	0.000	2.000	1.000	0.000	1.000	1.000
1265		Const. of Vocational Training Centre at Nilt/Jafarabad, District Nagar.	19-12-2023	25.000	0.000	0.000	25.000	4.000	0.000	4.000	21.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1266		Const. of Sewerage System for Madarasa Hujjatiat and Adjacent Village Khai Nagar Khas	19-12-2023	15.000	0.000	0.000	15.000	7.000	0.000	7.000	8.000
1267		Conservation of Organic Village Near Rakaposhi Base in Halqa-IV Nagar New	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1268		Schemes of Different Nature in Shanbar District Nagar	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1269		Improvement of Water Supply and Water Tank at Saeedabad Phaker Nagar	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
1270	T	Const. of Sewerage System and Water Irrigation Channel at Syed Abad Fakar Nagar (through LG&RD). HUNZA	15/10/2021	10.000	0.000	6.060	3.940	3.940	0.000	3.940	0.000
1271		Development of Tourist Points and Provision of WASH Facilities at Tourist Potential Areas at Hunza.	15/08/2018	10.000	0.000	6.874	3.126	0.428	0.000	0.428	2.698
1272		Provision of Water Supply from Multan Shaa to Ganish Gram Girth Hunza.	16/10/2020	36.239	0.000	0.000	36.239	4.965	0.000	4.965	31.274
1273		Improvement / Rehabilitation of Existing Sewerage System at Karimabad and Ganish Hunza.	17-11-2022	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1274		Const. Monument at Karimabad.	17-01-2023	5.000	0.000	2.550	2.450	0.336	0.000	0.336	2.114
1275	T	Famiri Trek Shihkat Gojal & Khanabad Trek and Const. of Water Storage Tank Mutazabad Hunza.	15/08/2022	22.985	0.000	22.537	0.448	0.448	0.000	0.448	0.000
1276		Bab-e-Hunza/Yadgar-e-Shuhda, Sanitation at Khundaabad	un-app	90.000	0.000	0.000	90.000	2.000	0.000	2.000	88.000
1277		Beautification of Border City Sost	19-12-2023	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1278		Stone Pitching from KKH to Chomarkhan	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1279		Small Schemes Through LG&RD (Pertaining to Ms. Dilshad Bano Member GBA)	07-02-2024	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1280		Re-habilitation of Sewerage System in District Head Quarter Aliabad. New	18/19-12-2023	60.000	0.000	0.000	60.000	18.220	0.000	18.220	41.780
1281		Const. of District Council Office and Municipal committee office Hunza. SHIGER	un-app	60.000	0.000	0.000	60.000	3.000	0.000	3.000	57.000
1282		Const. of 02 Nos Polo Ground in Churkah UC and Marapi UC GBLA-12 District Shigar. (Modified)	13-04-2023 4/28/2022	26.385	0.000	15.601	10.784	3.000	0.000	3.000	7.784
1283	T	Provision of HDPE Pipe Irrigation System in Shiger (Biano Thang, Tiri Thang, Quak Thang, Sino Thang) GBLA-12. New	15/10/2021	15.000	0.000	13.079	1.921	1.921	0.000	1.921	0.000
1284		Provision of drinking water supply for Safranga village. KHARMANG	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1285		Const. of Municipal Office Kharmang.	15/10/2021	12.010	0.000	7.958	4.052	1.000	0.000	1.000	3.052
1286		Const. of Protective Bund at Mantho Nullah, Serling, Mehdiabad.	10/11/2021	15.000	0.000	2.351	12.649	1.733	0.000	1.733	10.916
1287		Const. of Vocational Center in Halqa-III Skardu	23-05-2023	30.000	0.000	10.103	19.897	2.726	0.000	2.726	17.171
1288		LG&RD Schemes GBA-11 Kharmang (10 M) and Naltar, Jagote Colony Gilgit(02M)	17-01-2023	12.000	0.000	2.940	9.060	1.241	0.000	1.241	7.819

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1289		Imp. of Jeepable Road Jamia Masjid to Main Kargil Road.	18/19-12-2023	6.000	0.000	0.000	6.000	2.087	0.000	2.087	3.913
1290		Const. of 2Nos. Civil Supply Depots at Thorgo Pain and Bedong Mehdiabad	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1291		Provision of Pipe Irrigation at Malawa Tolti Broq Kharmong	un-app	7.000	0.000	0.000	7.000	0.959	0.000	0.959	6.041
1292		Execution of Small Schemes Through LG&RD at Kharmang	un-app	35.000	0.000	0.000	35.000	4.000	0.000	4.000	31.000
1293		Repair of Irrigation Channel at Thang Chogo Sermik	19-12-2023	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1294		Const. of 03 Nos. Vocational Training Centers at Ghavis, Olding and Bresil GBA-11 Kharmang.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
1295		Provision of Books and Furniture for Public Library Mehdiabad	un-app	3.000	0.000	0.000	3.000	0.411	0.000	0.411	2.589
1296		Const. of 05 Nos. of Vocational Centers in Halqa-III GBA-9 Skardu and Kharmang New	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1297		Const. of Water Supply Scheme at Giriakhdo	un-app	7.000	0.000	0.000	7.000	0.500	0.000	0.500	6.500
1298		Community Center at Kharmang Khas	un-app	30.000	0.000	0.000	30.000	0.500	0.000	0.500	29.500
1299		Const. of Protective Work at Right Left Bank of Tolti Nullah at Tolti Village	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
Total: -				5612.291	0.000	1494.072	4118.219	718.436	0.000	715.936	3399.784

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
GDA & SDA											
GILGIT DEVELOPMENT AUTHORITY (GDA)											
1300	T	Solid Waste Management System for Gilgit City. (Revised)	25/07/2017	199.593	0.000	199.498	0.095	0.095	0.000	0.095	0.000
1301	T	Treatment Plant for Sanitary Sewerage System, Gilgit City (Zone-II & III). (Package-4).	03/02/2017	735.810	0.000	538.300	197.510	197.510	0.000	197.510	0.000
1302		Gilgit Environmental Imp. Project- PC-II. (R) (Modified)	10/21/2017 12-05-2023	138.160	0.000	93.766	44.394	22.008	0.000	22.008	22.386
1303		Integrated Water Supply For Gilgit City Phase-I (Water Supply For Sakarkoi, Konodas & KIU)(Revised)	7/17/2017 16-11-2023	553.353	0.000	356.969	196.384	26.905	0.000	26.905	169.479
1304	T	Development of Playground at Zero Point Amphary, Gilgit (Revised).	10/21/2017 '09-09-2022	90.881	0.000	88.899	1.982	1.982	0.000	1.982	0.000
1305		Sanitary Sewerage System With Treatment Plant For Gilgit City (Zone-2 & 3) Gravity Main (Package-5)(Modified).	06/05/2019 17/03/2024	999.958	0.000	633.037	366.921	50.268	0.000	50.268	316.653
1306		Provision of Clean Drinking Water in Halqa-I Gilgit (Ph-II).	16/04/2019	193.106	0.000	108.830	84.276	11.546	0.000	11.546	72.730
1307	T	Provision of School Bus for Persons with Disabilities at PWDs Complex Gilgit and Monthly Stipend for Persons with Disabilities at PWDs (GDA). (M)	14-6-2023 28-4-2022	15.000	0.000	15.000	0.000	0.000	0.000	0.000	0.000
1308		Estb. of Shina/Brushiski/Wakhi/Khuwar Music School with Stipend for Artists (GDA).	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
GILGIT											
1309		Detail Consultancy, Drawing and Structural Design for GDA Complex	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
1310		Construction of Parking Plaza (phase-I)	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1311		Development of Sports complex at Zero Point Amphary (phase-I)	un-app	62.000	0.000	0.000	62.000	5.000	0.000	5.000	57.000
1312		Construction of Walking/Hiking Treks and Landscaping Works in Gilgit City.	'10-04-2023	74.351	0.000	47.497	26.854	3.679	0.000	3.679	23.175
1313	T	Beautification/Horticulture Work at Gilgit and Danyore (Improvement/Maintenance of Footpaths, Horticulture Work on Public Roads and Green Belts in Gilgit and Danyore).	10-04-2023	87.810	0.000	81.668	6.142	6.142	0.000	6.142	0.000
1314		SHAH-E-HAMDAN Center for Learning and Excellence.	14/09/2022	332.380	0.000	7.365	325.015	44.527	0.000	44.527	280.488
1315	T	Block Allocation for GDA (Revised)	12-05-2023	86.951	0.000	86.951	0.000	0.000	0.000	0.000	0.000
1316		Development of GDA Family Park at Airport Funnel Area Sonikot Gilgit.	24-05-2023	299.639	0.000	9.450	290.189	20.000	0.000	20.000	270.189
1317		Installation of Solar Street Lights in Gilgit City (Ph-IV)	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1318		Extension of Road from Sewerage Treatment Plant to KKH Gilgit and Adjoining Link Roads	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1319		Service Road 1.5 KM Gravity Main River Road to STP Gilgit New	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1320		Construction of GDA Complex	un-app	140.000	0.000	0.000	140.000	5.000	0.000	5.000	135.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1321		Feasibility study for "Construction of Band Road along both sides of Gilgit River Bank from Baseen Bridge to Danyore Bridge (Left side) and Shaheed Saifurrehman Hospital (Right side). (24 KM)"	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1322		Construction of Water Park at Nomal Gilgit.	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1323		Development of walking track at Danyore	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1324		Development of park at Barmas Gilgit.	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1325		Establishment of play ground at Basin.	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
Total: -				4541.992	0.000	2267.230	2274.762	442.171	0.000	442.171	1832.590

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
SKARDU DEVELOPMENT AUTHORITY (SDA)											
1326		Master Plan of Skardu, Shigar, Kharmong and Ghanche (Revised).	14/09/2020	100.000	0.000	61.985	38.015	5.208	0.000	5.208	32.807
1327	T	Additional Work of Girls MS Brolmo Colony, Women Elementary College Skardu and Approach Road for Women Elementary College Skardu.	25/02/2021	52.951	0.000	52.482	0.469	0.469	0.000	0.469	0.000
1328		Introducing/Establishing a State of Art, ICT Based Lecture Rooms for Women Degree College Skardu.	01/04/2021	54.000	0.000	37.107	16.893	8.000	0.000	8.000	8.893
1329		Estb. of Balti Music School / Art Center and Stipend for Artists (SDA)	26/08/2021	30.000	0.000	17.452	12.548	7.000	0.000	7.000	5.548
1330	T	Estb. of Shelter Home for Women / Children. (SDA)	11/09/2021	60.000	0.000	46.542	13.458	13.458	0.000	13.458	0.000
1331		Strengthening of Skardu Development Authority.	11/09/2021	55.200	0.000	1.167	54.033	7.403	0.000	7.403	46.630
1332	T	Provision of School Bus for Persons with Disabilities at PWDs Complex Baltistan and monthly Stipend for Persons with Disabilities at PWDS SKARDU	26/08/2021 06-03-2024	35.000	0.000	25.425	9.575	9.575	0.000	9.575	0.000
1333		Const. of SDA Complex Skardu (Revised)	10/16/2020 17-10-2023	129.840	0.000	15.973	113.867	15.600	0.000	15.600	98.267
1334		Purchase of Machinery and Equipment for SDA Skardu-I	16/10/2020	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
1335		Const. of IT Based Facilitation Center at Skardu	27/02/2020	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1336		Const. of Parking Plaza at Municipal Stadium Bazaar Area Skardu (Against SDA Block 70 million)	05/10/2021	59.400	0.000	0.000	59.400	8.138	0.000	8.138	51.262
1337	T	Beautification of Skardu City Phase-I	02-11-2022	50.000	0.000	38.398	11.602	11.602	0.000	11.602	0.000
1338		Development of Tracks & Tourist Spots at Skardu.	14-6-2023	53.498	0.000	9.280	44.218	6.058	0.000	6.058	38.160
1339		Const. of Family Park and Rose Garden at Skardu.	17-10-2023	62.483	0.000	0.000	62.483	8.560	0.000	8.560	53.923
1340	T	Comprehensive Plan for Fixing of Solar Street Lights Skardu City i/c Gamba & Hussainabad (Phase-I)	02-11-2022	63.546	0.000	54.728	8.818	8.818	0.000	8.818	0.000
1341	T	Block Allocation for Skardu Development Authority	02-11-2022	40.077	0.000	36.109	3.968	3.968	0.000	3.968	0.000
1342	T	Supply/fixing of Solar Street Light in Sukamaidan Skardu.	17-10-2023	3.000	0.000	2.421	0.579	0.579	0.000	0.579	0.000
1343		Establishment of Day Care Center in Skardu Town	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1344		Backing Units (10)	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
1345		Digital Library for Sakina Welfare Center Aliabad Skardu	un-app	12.000	0.000	0.000	12.000	1.644	0.000	1.644	10.356
1346		Beautification of Skardu City Phase-II	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1347		Installation of Solar Street Lights in Skardu Ph-II	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1348		Solarization of Benazir Hospital, Skardu	17-10-2023	20.000	0.000	10.978	9.022	1.236	0.000	1.236	7.786
1349		Const. of Baltistan Sports Complex	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1350	T	Supply and Installation of Dustbins in District Skardu	17-10-2023	10.000	0.000	5.981	4.019	4.019	0.000	4.019	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1351		Master Plan and Tourism Development Plan for Upper Kachora Lake Skardu and Est. of Public Toilets and Dustbins	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1352		Imp/Strengthening of P&DD Office and ACS Camp Office in Baltistan Division.	14/09/2020	53.200	0.000	34.397	18.803	6.000	0.000	6.000	12.803
1353		Consultancy Services for Development of Public/Family Park at Khosho Chumik Near Cadet College Skardu New	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
1354		Solarisation of Hostels of Cadet College Skardu	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1355		Establishment of Theme Garden to promote Agro Tourism	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1356		Promotion of Adab-E-Balistan to foster, peace and harmony and development in Baltistan region	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1357		Beautification of Skardu City Phase-III	un-app	50.000	0.000	0.000	50.000	4.850	0.000	4.850	45.150
1358		PC-II for construction of Check Dams & View Points along Hargisa Nullah	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
1359		Establishment of Baking and Laundry Service unit to empower women in Skardu	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1360		Estb. of Digital Library in Skardu Town and in Mehdiabad Kharmang	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
1361		Development of Tourist Spots and Tracks in Skardu	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
Total: -				1465.195	0.000	450.425	1014.770	197.245	0.000	197.245	817.525

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
CHILAS DEVELOPMENT AUTHORITY (CDA)											
1362		Const./Establishment of Family Park at Chilas	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1363		Safe City Project Installation of Cameras and Solar Lightening Poles at Chilas	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1364		Estab, of P&DD Divisional Office Diamer-Astore Division, Chilas	22-12-2023	150.000	0.000	0.000	150.000	10.000	0.000	10.000	140.000
Total: -				215.000	0.000	0.000	215.000	18.905	0.000	18.905	196.095

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
OTHERS											
1365	T	Chief Minister Special Package for Early Recovery Plan for Gojal. (Education/Health)	09/08/2011	100.000	0.000	74.538	25.462	25.462	0.000	25.462	0.000
1366	T	Entrepreneurship & Self Employment Program. (E&SEP)P&DD, GB (Ph-II) (R) (M)	28/05/2019	60.000	0.000	46.696	13.304	13.304	0.000	13.304	0.000
1367	T	Strengthening/Extension of Chief Minister Inspection Team Gilgit-Baltistan, Gilgit. (Modified) (Revised)	31/10/2018	59.999	0.000	53.270	6.729	6.729	0.000	6.729	0.000
1368		Union Council Based Poverty Reduction Program. (Pilot Project)	23/05/2018	59.120	0.000	0.000	59.120	8.099	0.000	8.099	51.021
1369		Feasibility Study of Tourist Village Development Plan and Home Stay Project (TVDP/H). (CM Special Initiative through	26/08/2021	21.850	0.000	0.000	21.850	2.993	0.000	2.993	18.857
1370		Home Stay and Village Development in GB Ph-I	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
1371		Digitization/Automation of CIT GB	un-app	35.000	0.000	0.000	35.000	4.795	0.000	4.795	30.205
1372		Re-hablilitation of Baba Ghondi Ziarat Chupursan Through GBRSP	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
1373		Automation & Digitization of Revenue System in GB New	un-app	241.932	0.000	0.000	241.932	5.000	0.000	5.000	236.932
1374		Grant for KIU Campuses	un-app	100.000	0.000	0.000	100.000	13.700	0.000	13.700	86.300

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
Hunza											
1375		Sustainable Production Center for Cloth Bags Employing Specially Abled Persons in Hunza District. (Area Development Sector)(Revised)	27-7-2023 27-2-2020	59.086	0.000	32.560	26.526	7.000	0.000	7.000	19.526
1376		Purchase of Land for KIU Campus Hunza	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
Total: -				1027.901	0.000	174.504	753.397	76.383	0.000	76.383	677.014

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

WORKS SECTOR

PHYSICAL PLANNING & HOUSING

GB LEVEL

1377	T	Upgradation of water supply complex Barmas Gilgit. (Modified)	02/08/2019	50.000	0.000	48.412	1.588	1.588	0.000	1.588	0.000
1378		Greater W/S Scheme, Jaglot Sub Division, Bonner Dass and Minimarg.	16/01/2020	437.268	0.000	184.486	252.782	34.631	0.000	34.631	218.151
1379		Revamping of GBLA Hostel & Residential Accommodation Jutial Gilgit.	24-5-2023	399.999	0.000	45.299	354.700	48.594	0.000	48.594	306.106
1380		Const. of Chief Engineer Office PWD Baltistan Region.	02/02/2022	44.998	0.000	24.812	20.186	2.765	0.000	2.765	17.421
1381		Purchase of Accessories and by Units for lift Pumps and Establishment of E&M Workshop for Repair Maintenance of lift Pumps for Gilgit Region.	02/02/2022	24.255	0.000	12.756	11.499	1.575	0.000	1.575	9.924
1382		Purchase of Accessories and by Units for lift Pumps and Establishment of E&M Workshop for Repair & Maintenance of lift Pumps for Baltistan Region.	16-11-2022	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
1383		Chief Minister Camp office Astore (Revised).	26/08/2021 26-04-2024	60.805	0.000	28.885	31.920	4.373	0.000	4.373	27.547
1384		Completion of Leftover Missing Works of Sick Schemes of Allover GB	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1385		Const. of Boundary Wall and Guard Room at Site of GB House Muzaffarabad AJK	5,6-03-2024	188.622	0.000	0.000	188.622	25.841	0.000	25.841	162.781
1386		Restoration of VIP Rest House Naltar Gilgit	03-10-2023	48.623	0.000	9.574	39.049	5.350	0.000	5.350	33.699

New

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1387		Completion of Remaining left over work of New Civil Secretariat Jutial Gilgit	un-app	819.000	0.000	0.000	819.000	19.000	0.000	19.000	800.000
1388		Establishment of Water Filtration Plant at GB House Islamabad GILGIT	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
1389	T	Upgradation of Existing Materials Testing Laboratory GB PWD Gilgit.	18/12/2015	16.610	0.000	11.829	4.781	4.781	0.000	4.781	0.000
1390		Upgradation of Water Supply Scheme at Minawar and Pari Gilgit. (R)	28/12/2017	77.899	0.000	44.849	33.050	7.000	0.000	7.000	26.050
1391	T	Re-Const. of Inspection Bungalows at Chira Bagrote and Sassi Haramosh Gilgit (Modified).	28/08/2017 05/03/2024	16.551	0.000	10.252	6.299	6.299	0.000	6.299	0.000
1392	T	Imp./Const. of Water Supply for Jutal and Barchi Haramosh Halqa-III .	15/02/2019	70.000	0.000	69.994	0.006	0.006	0.000	0.006	0.000
1393	T	Imp. of Water Supply Network in District Gilgit.	10/06/2021	173.564	0.000	147.584	25.980	25.980	0.000	25.980	0.000
1394		Const. of Water Supply Scheme for Nomal.	24/08/2022	179.419	0.000	40.854	138.565	30.000	0.000	30.000	108.565
1395		Provision of Clean Drinking Water for Jalalabad GBA-III Gilgit.	16-11-2022	50.000	0.000	7.949	42.051	9.365	0.000	9.365	32.686
1396		Provision of Clean Drinking Water from Hupay Bagrote to OshikhanDass Nullah GBA- III Gilgit.	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1397		Imp. Of Existing Water Supply Muhammadabad & Const. of Water Storage Tank at Water Supply Complex Shikas Danyor Halqa-III Gilgit.	24/06/2022	15.000	0.000	5.654	9.346	3.000	0.000	3.000	6.346
1398	T	Const. of Water Storage Tank at Rashi Het Chirah Bagrote Halqa-III Gilgit.	07/01/2022	3.309	0.000	2.279	1.030	1.030	0.000	1.030	0.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1399		Const./Imp. of Water Supply Scheme at Dasso Haramosh Halqa-III Gilgit	25/08/2022	15.180	0.000	3.599	11.581	2.000	0.000	2.000	9.581
1400	T	Const. of Water Storage Tank at Rahimabad Halqa-III Gilgit.	07/01/2022	5.473	0.000	5.031	0.442	0.442	0.000	0.442	0.000
1401		Const. of Water Supply for Muhammadabad Hospital & Toroki Muhallah Oshikhan Das Halqa-III Gilgit	25/08/2022	21.601	0.000	10.249	11.352	2.000	0.000	2.000	9.352
1402		Lift Water Supply Scheme for Muhammadabad, Attaabad Colony, Danyore and its Surrounding areas i/c Lift Pumps Danyore Halqa-III Gilgit.	28/04/2022	50.000	0.000	3.900	46.100	6.316	0.000	6.316	39.784
1403		Water Supply Scheme for Hanuchal, Buldassand Shahtot Haramosh Halqa-I Gilgit.	24/06/2022	40.000	0.000	1.858	38.142	5.225	0.000	5.225	32.917
1404		Improvement of Existing Water Supply System at Chamugarh Halqa-III Gilgit.	07/01/2022	52.505	0.000	35.639	16.866	3.000	0.000	3.000	13.866
1405		Const of Protective Band at Faizabad Chilmis (Revised)	02/02/2022 5,6/03/2023	64.586	0.000	17.750	46.836	6.417	0.000	6.417	40.420
1406	T	Const of Protective Wall Near Baseen upper RCC Bridge along Kargah Nullah Gilgit	24/03/2022	12.500	0.000	9.045	3.455	3.455	0.000	3.455	0.000
1407		Const. of Foot Bridge at Chilmis Tholdas with 03 Nos Water Supply Schemes Kargah Jut, Lower Kargah and Water Wells at Basin	11/11/2021	10.270	0.000	0.000	10.270	2.000	0.000	2.000	8.270
1408		Feasibility Study of Water Supply Scheme with Consultancy for Gilgit City i/c Sakwar and Minanwar (Ph-I)	07/01/2022	20.000	0.000	5.914	14.086	3.000	0.000	3.000	11.086

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1409		Completion of Remaining Work of Govt. Residential Qtrs Adjacent to GB Assembly Gilgit	10-10-2023	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
1410		Const. of Public Place at Barmas Pain Gilgit.	06-03-2024	128.979	0.000	0.000	128.979	17.670	0.000	17.670	111.309
1411		Const. of Cycling Trek along under Construction River View Road to STP	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1412		Const. of Water Filtration Plant at Sadat Colony Sakwar Gilgit	22/06/2023	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
1413		Upgradation of Existing Water Supply Shikot, Sharot Bargo Bala & Pain Jagir Baseen and Nalter Pain	05/03/2024	143.233	0.000	0.000	143.233	5.000	0.000	5.000	138.233
1414		Const. of Water Supply Scheme with Consultancy for Gilgit City i.c Sakwar, Minawar and Pari (Ph-I). (As per Directive of CM)	un-app	500.000	0.000	0.000	500.000	5.000	0.000	5.000	495.000
1415		Up-gradation of Water Pumps at Jutial, Sakwar and Sonikot	2,3-10-2023	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1416		Const. of Overhead Water Tanks, Boring System and Lift Water Pumps in City Area Gilgit i/c Kashrote and Amphary. New	12-5-2023	70.500	0.000	0.000	70.500	9.659	0.000	9.659	60.842
1417		Fixing of tiles Lali Mohallah, Skarkoi, Basin Gilgit	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
1418		Underground Boring, overhead tank, Sonikot, Yadgar Mohallah, Kashrote, Paltani Mohallah, Sagali Mohallah, Airport area, Gilgit city, Kashiro Das	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
1419		Const. of Protective Bund, Water Tanks & Water Channels in Halqa-I Gilgit	un-app	20.000	0.000	0.000	20.000	4.000	0.000	4.000	16.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1420		Fixing of tiles city mohallajat Majini Mohallah, Mughal Pora, Kashrot, Yadgar, Noor colony, Sonikot	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
1421		Const. of Protective Bund Near Poultry Farm Jagote Colony Jutal DIAMER	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1422		Water Supply to Chilas Through 24" (600 MM) Dia Pipe Line from Thack Nullah to Chilas.	29/03/2006	196.000	0.000	120.562	75.438	5.335	0.000	10.335	70.103
1423	T	Providing Clean Drinking Water Facility for all Six District of Northern Areas. (District Diamer).	27/10/2005	37.500	0.000	32.257	5.243	5.243	0.000	5.243	0.000
1424	T	Const. of Vocational Centre at Gonar Faram Diamer.	25/06/2007	3.000	0.000	1.880	1.120	1.120	0.000	1.120	0.000
1425	T	Imp. of Water Supply Network DHQ & Sub Divisional HQ Chilas, Darel and Tangir.	09/01/2017	60.000	0.000	59.633	0.367	0.367	0.000	0.367	0.000
1426	T	Const. of Hostel at Astore and Residential/Non Residential Facilities for Officer/Official of GB PWD Chilas Darel and Tangir.	16/10/2017	59.841	0.000	49.390	10.451	10.451	0.000	10.451	0.000
1427		Const. of Circuit House i.c. Conference Hall at Chilas Diamer. (Revised)	16/11/2017 08/06/2024	113.699	0.000	48.310	65.389	2.000	0.000	2.000	63.389
1428		Laying of 6" Dia G.I Pipe From Botogah Nullah to Leftover Area of Harpandass (Upper Area) i/c Water Storage Tank and Distribution Network in Chilas. (Revised)	08/08/2018 5,6-03-2024	196.897	0.000	46.482	150.415	3.000	0.000	3.000	147.415
1429		Construction of Water Supply Schemes in Darel Valley.	17-06-2022	55.000	0.000	21.500	33.500	4.590	0.000	4.590	28.911
1430		Construction of Water Supply Schemes in Tangir Valley. (Revised)	13/05/2022 06/03/2024	155.000	0.000	55.400	99.600	13.645	0.000	13.645	85.955

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1431		Drinking Water Supply Scheme at Hudur & Khinner Valleys.	25-08-2022	29.995	0.000	14.000	15.995	2.191	0.000	2.191	13.804
1432	T	Const. of Plum Concrete Bund at Botogah Thore, Hudure and Khinner in Halqa GBA-16 Diamer-II.	11/09/2021	12.000	0.000	9.300	2.700	2.700	0.000	2.700	0.000
1433	T	Const. of NADRA Office at Darel.	05-06-2023	6.000	0.000	5.490	0.510	0.510	0.000	0.510	0.000
1434		Const. of Water Supply Schemes for Thak Niat Valley.	02/02/2022	40.000	0.000	21.106	18.894	2.588	0.000	2.588	16.305
1435		Rest House Darokoi Khanbari	5,6/03/2024	31.282	0.000	0.000	31.282	4.286	0.000	4.286	26.996
1436		Const./Improvement of Water Channels at Padiyal to Basha Nala, Chichelay to Pather Nala, Ghumari to Dares Samigal Pain and Raji Bridge to M. Nabi Village (Revised).	01-12-2022 5,06/03/24	58.157	0.000	23.886	34.271	4.695	0.000	4.695	29.576
1437		Water Supply Schemes Darel Valley.	17-10-2022	40.000	0.000	34.507	5.493	0.753	0.000	0.753	4.740
1438		Repair/Renovation of Old Eid-Gah along Madni Masjid Chilas City.	05-6-2023	32.808	0.000	0.000	32.808	4.495	0.000	4.495	28.313
1439		Civic Facilitation and City Beautification of Chilas Diamer	un-app	200.000	0.000	0.000	200.000	2.000	0.000	2.000	198.000
1440		Sewerage System through PVC Pipe/Cemented Work and Const. of Safety Tank/Gutter in the Village Ghayal/Platti	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1441		Const. of Water Supply Scheme Phase-II Tangir	un-app	70.000	0.000	0.000	70.000	4.000	0.000	4.000	66.000
1442		Clean Drinking Water Supply Scheme/Const. of Water Tanks for different Villages of Darel (Halqa-17)	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1443		Residential Quarters for Govt. Employees at Chilas	un-app	70.000	0.000	0.000	70.000	4.000	0.000	4.000	66.000

ADP 2024-25

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1	2	3	4	5	6	7	8	9	10	11	12
1444		Provision of Drinking Water Pipe 6" Dia at Halqa-15 New	5,6-03-2024	140.900	0.000	0.000	140.900	3.000	0.000	3.000	137.900
1445		Const. of Drinking Water Supply for Chilas City	un-app	80.000	0.000	0.000	80.000	2.500	0.000	2.500	77.500
1446		Estb. Of Water Supply at Thingdass and Goharabad	un-app	15.000	0.000	0.000	15.000	2.500	0.000	2.500	12.500
1447		Const. of Community Centers in Halqa-16 SKARDU	un-app	20.000	0.000	0.000	20.000	2.500	0.000	2.500	17.500
1448	T	Const. of 13 Nos Filtration Plants in Skardu, Mehdiabad & Roundu Valley. (M)	27/09/2017 08/06/2024	35.972	0.000	29.952	6.020	6.020	0.000	6.020	0.000
1449		Imp. of Existing Water Supply at Thowar Roundu, Tenjus and Supply of Clean Drinking Water for GBLA-8, Skardu (M).	14/09/2020	145.638	0.000	83.987	61.651	8.446	0.000	8.446	53.205
1450	T	Const. of Multi-Story Residential RCC for Civil Servants at Satellite Town Skardu.	22/04/2020	200.000	0.000	177.712	22.288	22.288	0.000	22.288	0.000
1451		Const. of Water Supply Channel Scheme at Kachura and Soq Nullah.	13/10/2020	11.082	0.000	3.950	7.132	0.977	0.000	0.977	6.155
1452		Procurement of Necessary Tools and Gadgets for PHE Division Skardu.	24/08/2022	15.000	0.000	0.146	14.854	2.035	0.000	2.035	12.819
1453	T	Rehabilitation of Water Reservoir for Skardu Town Halqa-I.	02/02/2022	15.000	0.000	11.194	3.806	3.806	0.000	3.806	0.000
1454		Separate Water Supply Line for Lower Complex to Eidgah Colony, Elementary College Sundus, Radio Pakistan Chowk, Tufail Colony, Brolmo Colony (Ph-I)	25-08-2022	32.230	0.000	0.000	32.230	4.416	0.000	4.416	27.814

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1455		Provision of Water Supply to Left Over Areas Shamsudin Town, Testhang Olding, Brolmo Colony, Gulatari Muhallah, Neanurem Bongstoq, Khore, Kachura and Const. o8 Complaint Offices at Various Places Of Skardu.	25/08/2022	69.837	0.000	19.793	50.044	6.856	0.000	6.856	43.188
1456		Const. of Water Reservoir at Ragayol Skardu- II.	01-04-2022	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1457		Const. of Lift Water at Chumik, Chunpakhor, Imambargah Kalan and Kharpocho Area and Const. of Drain from Imambargah Kalan to Hussaini Chowk.	02/02/2022	16.702	0.000	11.197	5.505	0.754	0.000	0.754	4.751
1458		Imp/Ext. of Water Supply Scheme from Almadar Chowk to Kacho Mehdi House Gangupi Skardu-I Alamdar Chowk to Sayzghar Khore, Chunpa Khor and Chumik Skardu.	17-10-2022	11.000	0.000	1.467	9.533	1.306	0.000	1.306	8.227
1459		Const./Up-gradation of Water Supply Scheme For NewRangah, Kushmara, Astana and Nianior etc Halqa-II Skardu.	15-09-2022	50.000	0.000	8.934	41.066	5.626	0.000	5.626	35.440
1460		Const. of Water Supply Scheme for Gamba, Shigri Kalan, Giayoul, Sundus, Katpana, Rangah Zasna, Tandal, Kharbo, Chunda, Kwardo Qumrah, Hoto and Kachura. Halqa-II Skardu.	02/02/2022	48.879	0.000	10.424	38.455	5.268	0.000	5.268	33.187
1461		Const. of o6 Nos. Water Filtration Plants at Halqa-I Skardu.	05-06-2023	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1462		Const. of Water Supply Scheme at Roundu Halqa-IV Skardu.	02/02/2022	34.794	0.000	17.990	16.804	2.302	0.000	2.302	14.502

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1463		Rehabilitation/Imp. Of Existing Water Supply Scheme Halqa-III Skardu (Ph-I).	24/08/2022	49.999	0.000	1.253	48.746	6.678	0.000	6.678	42.068
1464		Const of lift water supply system in Cadet College Skardu	02/02/2022	11.500	0.000	2.050	9.450	1.295	0.000	1.295	8.155
1465	T	Const of protective work at Hoto Skardu	24/03/2022	60.000	0.000	48.567	11.433	11.433	0.000	11.433	0.000
1466		Const. of Lift Water Supply System in Cadet College Skardu	02/02/2022	11.553	0.000	1.046	10.507	1.439	0.000	1.439	9.068
1467	T	Const. of Protective Works at Sundus Skardu.	24/03/2022	50.000	0.000	38.485	11.515	11.515	0.000	11.515	0.000
1468		Drinking Water Supply Scheme of Burgay and other Areas at Halqa-II Skardu-8	25/08/2022	30.000	0.000	1.025	28.975	3.970	0.000	3.970	25.005
1469	T	Const. of Water Supply Channel/Supply Pumps in Roundu Valley.	10/04/2018	18.668	0.000	14.494	4.174	4.174	0.000	4.174	0.000
1470		Const. of CM Camp Office at Skardu	un-app	62.000	0.000	0.000	62.000	8.494	0.000	8.494	53.506
1471		Provision of Water Supply and Supply Lines in Various Places of GBA-8, Skardu-II	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1472		Improvement of Drinking Water in Roundu	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1473		Const. of Walking Track Public School to Kuroo Skardu	un-app	7.000	0.000	0.000	7.000	0.959	0.000	0.959	6.041
1474		Purchase/Supply Pipes 1" at Skardu	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1475		Const. of Drains at Skardu	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1476		Provision of Drinking Water for Cadet College Skardu	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1477		Lifting of Drinking Water From the River Indus Hussainabad to Hoto	un-app	240.400	0.000	0.000	240.400	32.935	0.000	32.935	207.465

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1478		Const. of Washrooms/Underground & Overhead Water Tank RHQ Hospital Skardu	12-03-2024	24.178	0.000	0.000	24.178	3.312	0.000	3.312	20.866
1479		Supply of Water Through Boring in 12 Locations at Skardu	20/03/2024	132.798	0.000	0.000	132.798	17.193	0.000	17.193	115.605
1480	T	Const. of Irrigation Channel in Bagardo Roundu.	02/02/2022	9.845	0.000	8.234	1.611	1.611	0.000	1.611	0.000
1481		Supply of Pipes 2" in Skardu	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
1482		Completion of leftover Water Supply System from Heran Bagh to Bilamik and Thorchay Villages	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1483		Town Planning of Gamba Skardu Corridor from Cadet College to Radio Pakistan Chowk.	13/04/2019	15.000	0.000	5.000	10.000	1.370	0.000	1.370	8.630
		New									
1484		Up-gradation/repair maintenance of CM Camp Office Kachura GHIZER	un-app	54.426	0.000	0.000	54.426	5.000	0.000	5.000	49.426
1485		Const./Imp. of Water Supply Scheme in Halqa-II Ghizer.	06/10/2022	80.000	0.000	45.127	34.873	19.000	0.000	19.000	15.873
1486		Const. of Water Supply Yasin Thodas, Nazber, Improvement of Water Tank Sandi and Lift Irrigation for Clean Drinking Water Taous Bala and Masher.	05-6-2023	30.000	0.000	8.307	21.693	15.000	0.000	15.000	6.693
1487		Const. of Water Supply Scheme at Hasis Das Ghizer	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
1488		Provision of Water Supply at GBA-20 Ghizer	05-6-2023	30.000	0.000	4.187	25.813	14.000	0.000	14.000	11.813
1489		Extension of W/S in Sherqillah Golodas	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1490		Provision of Water Supply in GBA-20 Ghizer	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
1491		Lift Irrigation Schemes at Damas, Mututi and Chortoi	un-app	30.000	0.000	0.000	30.000	7.000	0.000	7.000	23.000
1492		Lift Irrigation for Drinking Water Supply Seliharang, Helter, Sumall Yasin	un-app	15.000	0.000	0.000	15.000	5.000	0.000	5.000	10.000
1493		Const. of Lift Drinking Water at Murka Yaseen	un-app	16.830	0.000	0.000	16.830	5.000	0.000	5.000	11.830
1494		Flood Drain Along Newly Constructed Link Road at Damas from Ashraf House to Nadeer House. New	12-3-2024	9.999	0.000	0.000	9.999	4.000	0.000	4.000	5.999
1495		Const./Imp. Of Existing Water Supply Distribution System in Halqa-I District Ghizer GHANCHE	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
1496	T	Greater Water Supply Scheme, Khaplu Town. (Ph-I)(Modified)	13/10/2020	55.484	0.000	49.350	6.134	6.134	0.000	6.134	0.000
1497	T	Const. of Water Supply Khaplu Town.	22/04/2020	118.306	0.000	104.786	13.520	13.520	0.000	13.520	0.000
1498		Beautification of District HQ Khaplu. (M)	11/01/2020	40.000	0.000	27.084	12.916	1.769	0.000	1.769	11.147
1499	T	Extension of Drinking Water Supply at Siksa & Dumsum District Ghanche.	23/11/2016	5.000	0.000	3.893	1.107	1.107	0.000	1.107	0.000
1500		Construction/Improvement of Water supply GBA-22 Ghanche-I (Kharkoo, Balghar, Daghoni, Keris, Kunis and Ghowari).	25/08/2022	89.550	0.000	11.000	78.550	40.000	0.000	40.000	38.550
1501		Water Supply Khaplu Town GBA-23 Ghanche.	13/05/2022	186.108	0.000	16.761	169.347	49.000	0.000	49.000	120.347

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1502		Const. of Water supply for GBA-23 Ghanche-II.	25/08/2022	60.500	0.000	13.500	47.000	6.439	0.000	6.439	40.561
1503		Const. of Water Supply Scheme at Mashabrum.	03-10-2023	47.518	0.000	0.000	47.518	6.510	0.000	6.510	41.008
1504		Liability of Contractor Ali-abad Water Channel Sino	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
1505		Const. of Protective Bund at Bara Balah and Pain Ghanche.	17-10-2022	29.923	0.000	17.300	12.623	1.729	0.000	1.729	10.894
1506		Water Supply at Barah Bala UC	01-12-2023	10.000	0.000	2.920	7.080	1.000	0.000	1.000	6.080
1507		Water Tank, Pipe Line and Link Road at GBA-23 Ghanche	01-12-2023	30.000	0.000	6.550	23.450	3.213	0.000	3.213	20.237
1508		Const. of RCC roof and Lining for Water Tank Chunpa Barah District Ghanche	10-10-2023	5.000	0.000	0.000	5.000	2.795	0.000	2.795	2.205
1509		Const. of Water Filtration Plant at Daghoni Gongfyok, Younpawa Balghar, Thana, Trangzong & Ghawari Ghanche-I	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
1510		Feasibility Study of Water Irrigation Machulu from Khandy to Balaygun Side New	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1511		Construction of protective Bund at Bara Bala Khapulo	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
1512		Instalation of Solar System at Khashal Community Planatation and Dairy Farm Ghwari	un-app	9.000	0.000	0.000	9.000	1.000	0.000	1.000	8.000
1513		Water Supply Scheme for Village Ghwari Ghanche ASTORE	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1514	T	Const. of Water Supply From Balashbar to GoriKote. (Revised)	14-6-2023 27-9-2017	133.661	0.000	93.681	39.980	5.477	0.000	5.477	34.503

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1515		Imp./rehabilitation of Existing Water Supply at Bunji Astore.	13/10/2020	29.750	0.000	18.832	10.918	1.496	0.000	1.496	9.422
1516		Provision of 4" Dia HDP Pipe from Zjegoo Ounch(Chasma) to Lower Doyan Dass.	13/10/2020	7.550	0.000	3.277	4.273	1.000	0.000	1.000	3.273
1517		Const. of Water Supply at Astore Halqa-I.	13/05/2022	200.000	0.000	120.930	79.070	12.492	0.000	12.492	66.578
1518		Const. of Makiyal Pain & Makiyal Bala Nullah Channelization at District Astore.	25-08-2022	101.601	0.000	9.000	92.601	12.000	0.000	12.000	80.601
1519	T	Const. of Water Supply Scheme Qamri Bala, Pain, Nowgam, Makiyal Astore.	07/01/2022	38.468	0.000	38.468	0.000	0.000	0.000	0.000	0.000
1520		Const. & Improvement of Water Supply at Astore Halqa-II (Phase-I)	06-10-2022	99.988	0.000	16.587	83.401	12.000	0.000	12.000	71.401
1521		Const. of Water Supply Scheme at Trizay, Doidass and Raja Muhallah Eid Gah Halqa-II Astore.	05-6-2023	15.000	0.000	3.158	11.842	2.000	0.000	2.000	9.842
1522	T	Const. of Water Supply Scheme at Sheikhupura Village, Minimerg and Const. of Water Supply Complex at Police Station Gudai Astore.	07/01/2022	20.189	0.000	17.885	2.304	2.304	0.000	2.304	0.000
1523		Strengthening of Administration Complex and B&R Division Astore.	23-11-2022	80.000	0.000	28.781	51.219	7.017	0.000	7.017	44.202
1524		Const. of Water Supply Scheme at Hilbichi Ahmadabad Gorikot New	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1525		Const. of Protective Bund at Kalalot Astore	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1526		Const. of Protective Bund at Nasirabad Astore	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
1527		Rehabilitation and Up-gradation of Water Supply Louse Bala Astore	un-app	40.000	0.000	0.000	40.000	4.010	0.000	4.010	35.990

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1528		Const. of Civil Supply Godown at Zail Astore	un-app	9.000	0.000	0.000	9.000	1.000	0.000	1.000	8.000
1529		Water supply Domser to Daryal Gorikot	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1530		Repair of water channel Eidgah, Gorikot, Kinidas, Giriga, Ahmedabad, lower, louse, Chongrah, Chashma mod Astore. NAGAR	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1531		Provision of Water Supply for District Nagar HQ at Haraspo Dass Nagar and Replacement/Laying of Sewerage Lines at Khai Sumayar Nagar.	16/10/2017	49.184	0.000	26.776	22.408	6.722	0.000	6.722	15.686
1532		Upgradation of Water Supply Complex at Chalt and WS Scheme and Water Supply Scheme at Pissan Nagar-II.	15/02/2019	103.194	0.000	57.887	45.307	6.207	0.000	6.207	39.100
1533		Up-gradation of Water Supply at Sikandarabad & Jaffarabad Halqa-IV Nagar (Ph-I)	23-11-2022	43.807	0.000	6.977	36.830	5.046	0.000	5.046	31.784
1534		Const. of Sewerage System for Minapin Halqa-IV.	08-05-2023	70.000	0.000	0.000	70.000	9.589	0.000	9.589	60.411
1535		Clean Drinking Water Supply Halqa-4 Nagar-1	14-06-2023	80.000	0.000	0.000	80.000	10.000	0.000	10.000	70.000
1536		Const. of Water Reservoir to Store Irrigation and Drinking Purpose Askurdass and Shayar Nagar-I.	22-6-2023	18.000	0.000	3.095	14.905	5.000	0.000	5.000	9.905
1537		Const. of Water Irrigation through HDPE Pipe from Shindar Nullah to Suplatar Nullah in Nagar.	22-6-2023	55.000	0.000	0.000	55.000	7.535	0.000	7.535	47.465

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1538		Provision and Fixing of 15000 ft, 4" dia HDPE Pipe Water Irrigation Pipe from Barpo Glacier to Marook Hoper Nagar.	22-6-2023	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1539		Rehabilitation of Water Channels/Courses at Nagar Khas.	22-6-2023	12.800	0.000	0.000	12.800	2.000	0.000	2.000	10.800
1540		Const. of Sewerage System at Miacher, Dadimal and Sonikote Chalt Nagar	un-app	130.000	0.000	0.000	130.000	3.000	0.000	3.000	127.000
1541		Const. of Sewerage System for Askurdas Nagar	un-app	60.000	0.000	0.000	60.000	3.000	0.000	3.000	57.000
1542		Const. of Water Storage Tanks (Askurdas, Gashakhusal and and Nagar) and Water Pump Gotus Nagar	10-10-2023	30.000	0.000	4.125	25.875	4.000	0.000	4.000	21.875
1543		Const. of Water Supply Through Water Pump at Gutus Nagar Khas	10-10-2023	18.790	0.000	0.000	18.790	3.000	0.000	3.000	15.790
1544		Const. of Water Supply Scheme at Khai (Rs.10 million) and Remaining Sewerage Lines at Khai, Yel, Footh Khai, JatorKhan and other Villages of Summayar (40 million)	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
1545		Const. of Offices of PWD in District Nagar	un-app	70.000	0.000	0.000	70.000	2.000	0.000	2.000	68.000
1546		Lift Water Irrigation Scheme at Shahyar Nagar.	24-06-2022	86.586	0.000	19.324	67.262	9.215	0.000	9.215	58.047
1547		Providing/Fixing of Pipe for Irrigation System of Old Settlement Qourkondass Halqa-IV Nagar.	24/06/2022	42.631	0.000	25.000	17.631	1.000	0.000	1.000	16.631
1548		Const. of Food Street at Thole Nullah on Sustainable Grounds	03-05-2024	30.000	0.000	0.000	30.000	2.110	0.000	2.110	27.890
1549	T	Laying of 12" Diameter Pipe for Irrigation Purpose in Nagar Proper. (Works)	07/07/2007	50.000	0.000	49.648	0.352	0.352	0.000	0.352	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1550		Const. of Pakka Channel at Gulmit Nagar Halqa-IV. New	24/06/2022	19.300	0.000	8.796	10.504	1.439	0.000	1.439	9.065
1551		Improvement of water Supply at Halqa-IV Nagar-II HUNZA	un-app	150.000	0.000	0.000	150.000	2.000	0.000	2.000	148.000
1552	T	Const. of Sports Complex and Gymnasium at Hunza.	14/09/2020	59.612	0.000	38.055	21.557	21.557	0.000	21.557	0.000
1553		Const. of Water Supply Scheme for Upper Hunza.	12-05-2023	125.487	0.000	1.000	124.487	17.055	0.000	17.055	107.432
1554		Water Supply Scheme through Lift Pump to Sirteez from Gircha Gojal.	un-app	33.000	0.000	0.000	33.000	4.521	0.000	4.521	28.479
1555		Const. of Water Supply Scheme for Central Hunza.	25-08-2022	100.000	0.000	47.585	52.415	28.000	0.000	28.000	24.415
1556		Const. of Water Supply Scheme for Lower Hunza.	12-5-2023	70.000	0.000	19.498	50.502	18.300	0.000	18.300	32.202
1557		Const. of Sewerage Pipes in Hyderabad and Garelth Hunza	un-app	164.260	0.000	0.000	164.260	5.000	0.000	5.000	159.260
1558	T	A. Drinking Water Supply for GLOF Hit areas of Sherabad & Hassanabad (Rs. 30.000 Million) & B. Const. of GLOF Washed Away Bridge at Hassanabad Nullah for Water Supply to Central Hunza (Rs. 25.000 Million)	27/09/2022	55.000	0.000	47.755	7.245	7.245	0.000	7.245	0.000
1559	T	Const. of Irrigation Water Supply System for Nasirabad Hunza.	07/01/2022	20.000	0.000	18.179	1.821	1.821	0.000	1.821	0.000
1560		Const. of Water Channels for Central Hunza	02-11-2022	60.000	0.000	38.868	21.132	2.895	0.000	2.895	18.237
1561		Water Supply in Shimshal	un-app	20.000	0.000	0.000	20.000	1.740	0.000	1.740	18.260

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		New									
1562		Upgradation of Water Supply to Hussaini and Borith Gojal SHIGER	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
1563		Imp/Extension of Water Supply at Shiger Town, Churka, Hashopi, Faring Bama, Wazirpure, Toheedabad, Siasko basha, Gulabpure & Tissar, Chongo, Biyano and Askoli and provision for Solar Pannel Lamsa GBA-12 Shiger (Ph-II)	25/08/2022	139.249	0.000	0.540	138.709	45.000	0.000	45.000	93.709
1564		Water Supply System in District Shiger	un-app	70.000	0.000	0.000	70.000	4.000	0.000	4.000	66.000
1565		Const. of PWD Offices and Residence at Shigar	un-app	70.000	0.000	0.000	70.000	4.000	0.000	4.000	66.000
1566		Imp./Extension of Water Supply System from Skora to Soguldo Churkah Shigar. New	17-10-2022	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1567		Const. of 04 Departmental Offices at Shigar KHARMANG	un-app	50.000	0.000	0.000	50.000	4.000	0.000	4.000	46.000
1568	T	Const. of PWD Inspection Bungalow at Mantokha Waterfall.	08/08/2018	36.000	0.000	29.700	6.300	6.300	0.000	6.300	0.000
1569		Const. of Water Supply Schemes in GBLA-11 Dist. Kharmang	13/05/2022	100.000	0.000	36.941	63.059	14.226	0.000	14.226	48.833
1570		Provision of Separate Water Supply Scheme for Sadat Colony, Serling and Kazburthang Mehdiabad Halqa-III Kharmong.	25-08-2022	15.000	0.000	8.035	6.965	2.000	0.000	2.000	4.965

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1571		Imp/ Strengthening of Water Supply System in Left Over Areas of Katisho Valley, Panda & Ghasing District Kharmong (PH-I).	07/01/2022	58.903	0.000	32.143	26.760	3.666	0.000	3.666	23.094
1572		Const. of Protective Work at/Dredging Work at Akhonpa Ghasing Kharmong	24/03/2022	30.000	0.000	13.070	16.930	2.319	0.000	2.319	14.611
1573		Imp. Of W/S Scheme in Kharmong	05-06-2023	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1574		Feasibility Study of Lift Irrigation and Water Supply etc. in GBA-11 Kharmang	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1575		Const. of District Accounts Office Kharmang.	14-6-2023	42.528	0.000	3.019	39.509	5.413	0.000	5.413	34.096
1576		Provision of Water Supply Serling Kazabthan Phase-II	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1577		Const. of PWD Offices and Residence at Kharmang	un-app	70.000	0.000	0.000	70.000	4.000	0.000	4.000	66.000
1578		Restoration of Irrigation Channel at Manthoka.	07/01/2022	7.905	0.000	0.000	7.905	1.083	0.000	1.083	6.822
1579	T	Const. of Irrigation Channel at Somon.	07/01/2022	10.050	0.000	9.000	1.050	1.050	0.000	1.050	0.000
Total: -				12189.040	0.000	3035.435	9153.605	1236.489	0.000	1241.489	7917.116

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
TRANSPORT & COMMUNICATION											
GB LEVEL											
1580	T	Conversion of Small Suspension Bridges into RCC in Gilgit Region.	10/03/2018	395.900	0.000	349.088	46.812	46.812	0.000	46.812	0.000
1581	T	Conversion of Small Suspension Bridges into RCC in Baltistan Region.	27/10/2017	399.998	0.000	373.622	26.376	26.376	0.000	26.376	0.000
1582		Const. of 210.4 Meter Span RCC Bridge from Chilmishdass to Sultanabad. (Revised)	16-6-2023 10-3-2018	899.667	0.000	666.903	232.764	137.764	0.000	137.764	95.000
1583	T	Const. of 276 Meter RCC Bridge Over Indus River, Chumik Skardu (Revised)	06/02/2016	521.410	0.000	504.462	16.948	16.948	0.000	16.948	0.000
1584		Conversion of Small Suspension Bridges into RCC in Diamer Region (Revised).	27/10/2017 17-03-2024	446.007	0.000	289.038	156.969	60.000	0.000	60.000	96.969
1585	T	Feasibility Study for "Const. /Improvement/Widening & Rigid Pavement of Road from Juty to Kalapani Including Construction/Realignment of 02 KM Road Repelling Point to Shonigai RCC i/c 01 No. RCC Bridge 40 MTR Span Astore.	25/11/2021	11.000	0.000	4.000	7.000	7.000	0.000	7.000	0.000
1586	T	Hiring of Engineering Services for detail Surveys, Estimation, Drawing, Design and Preparation of PC-I for Development Projects 2021-22.	17/09/2021	50.000	0.000	32.101	17.899	17.899	0.000	17.899	0.000
1587		Procurement of Road Making and Snow Removing Heavy Machinery for Works Deptt. (Gilgit Division)	15-10-2022	233.450	0.000	134.821	98.629	50.000	0.000	50.000	48.629
1588		Procurement of Road Making Machinery & Snow Removing Heavy Machinery for Baltistan Division.	18/04/2022	150.000	0.000	31.827	118.173	48.210	0.000	48.210	69.963

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1589	T	Repair/Maintenance of Vital Bridges Gishat, Dodgi, Surmo, Marcha, Partuk, Thaqmos, Frano, Haldi, Thagas Seno, Dunsum and Skisa.	24/08/2022	58.408	0.000	49.817	8.591	8.591	0.000	8.591	0.000
1590		Const. /Improvement/Widening & Rigid Pavement of Road from Juty to Kalapani i/c Const./Re-alignment of 02 KM Road Repelling Point to Shonogai i/c 01 No. RCC Bridge 40 MTR Span Astore.	16-6-2023	971.223	0.000	0.000	971.223	15.000	0.000	15.000	956.223
1591		Feasibility Study for Conversion of Existing Suspension Bridges Having More Than 100 Meter Span Into RCC Bridges in Baltistan Division.	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1592	T	Procurement of Road Making and Snow Removing Machinery for Works Deptt. (Diamer-Astore Division)	18/04/2022	149.621	0.000	146.708	2.913	2.913	0.000	2.913	0.000
1593		Gilgit Bypass Road Phas-I (Land acquisition and demarcation) New	16-06-2023	800.000	0.000	0.000	800.000	86.003	0.000	86.003	713.997
1594		Liabilities of Land Compensation GB	un-app	630.209	0.000	0.000	630.209	19.000	0.000	19.000	611.209
1595		Feasibility Study and Const. of Darang Steel Rope Bridge, Alternative of KKH Tatapani Goharabad Diamer.	un-app	150.000	0.000	0.000	150.000	9.000	0.000	9.000	141.000
1596		Outstanding Liabilities of Contractors GILGIT	un-app	549.225	0.000	0.000	549.225	9.000	0.000	9.000	540.225

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1597		RCC Bridge Over Gilgit River at Chamogarh RCC Bridge from River Road (Qaziabad) to KIU Road and RCC Bridge Sakarkoi to Basin (Class-70).	13/05/2020	999.324	0.000	0.399	998.925	1.000	0.000	1.000	997.925
1598	T	Imp./Widening/Const./Metaling of Roads in Constituency No.III. (Revised)	10/04/2017	662.605	0.000	637.562	25.043	25.043	0.000	25.043	0.000
1599	T	Wid. of Existing Road from Livestock Office to DC Office Gilgit.	01/03/2017	187.052	0.000	186.337	0.715	0.715	0.000	0.715	0.000
1600	T	Imp./Re-alignment of Road from Kartol RCC Bridge to Gasho Pahote (Revised)	19/12/2016 11-03-2024	251.006	0.000	181.534	69.472	69.472	0.000	69.472	0.000
1601	T	Metalling of Road in Gilgit District (Zone-III). (Revised)	06/09/2019	604.683	0.000	544.605	60.078	60.078	0.000	60.078	0.000
1602		Const. of 2.130 km Link Roads in Halqa-I Gilgit. (Revised)	25/05/2019 5/6-3-2024	84.006	0.000	58.662	25.344	3.472	0.000	3.472	21.872
1603	T	W/I,Const., Metaling of Roads in Halqa-III i.c from Chamogarh to Alam Bridge and Rahimabad.	06/05/2019	410.000	0.000	407.999	2.001	2.001	0.000	2.001	0.000
1604	T	Widening/Imp/Const. and Metaling of Roads in Halqa-II i/c Nawaz Sharif and Noor Colony Road with Side Drain from the Front Civil Secretariat Land Jutial to Noor Colony 22 ft	25/05/2019	268.549	0.000	266.525	2.024	2.024	0.000	2.024	0.000
1605	T	Const. of Jeepable Road From Zodee Het Harban to Sumari and Metaling of Road from Commissioner Office to Noor Bakshia Eid Gah i.c W/S and Metaling of Shingle Road from Main Gilgit Ghizer Road to Dass Mohallah, Jagir Baseen i.c Culverts and Side Drains.	15/02/2019	80.000	0.000	79.992	0.008	0.008	0.000	0.008	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1606		Wid./Const. of Road at Khaltaro Budalas and Const. of Road from Hanuchal to Gagaly Haramosh Gilgit.	16/10/2020	46.910	0.000	20.900	26.010	8.000	0.000	8.000	18.010
1607	T	Const. of Link Roads in Jutial Area Gilgit.	13/10/2020	59.416	0.000	57.772	1.644	1.644	0.000	1.644	0.000
1608	T	Const. of Roads at Halqa-III Gilgit (Danyour, Sultanabad, Muhammadabad, Oshikhandass, Jalalabad, Bagrote, Haramosh).	22/04/2020	181.600	0.000	142.722	38.878	38.878	0.000	38.878	0.000
1609	T	Widening and Metaling of 1.5 KM Road from Rest House to Aminabad Nomal (Revised).	10/13/2020 03-10-2023	32.250	0.000	26.597	5.653	5.653	0.000	5.653	0.000
1610	T	Imp / Widening and Metalling of Road from KKH Soniyar to PSO Bulk Depot and Godown Juglot Gilgit.	15/11/2021	169.398	0.000	164.894	4.504	4.504	0.000	4.504	0.000
1611		Imp./Metaling of Road from Chakarkot to Jagote Police Station. (M)	11/03/2022 5,6-03-2024	50.000	0.000	2.025	47.975	6.573	0.000	6.573	41.402
1612		Const./Metalling and Wid. of Link Roads in GBA-III.	24/08/2022	190.000	0.000	51.002	138.998	10.000	0.000	10.000	128.998
1613	T	Re-Metalling of Road from KIU to Danyour RCC Bridge i/c Retaining Wall at Zulfiqarabad Side.	28/04/2022	51.755	0.000	49.593	2.162	2.162	0.000	2.162	0.000
1614		Wid/Imp. Metalling of main road Khaltaro Haramosh Halqa-III Gilgit.	02/02/2022	37.027	0.000	12.442	24.585	3.368	0.000	3.368	21.217
1615		Const. of Shingle Road at Bultche Bagrote Halqa-III Gilgit.	24/08/2022	25.000	0.000	7.750	17.250	2.363	0.000	2.363	14.887
1616		Const./ Wid. of Road from RCC Bridge to Farfooh Bagrote Halqa-III Gilgit.	24/06/2022	39.455	0.000	12.500	26.955	3.693	0.000	3.693	23.262
1617		Const. of Link Roads in Haramosh Halqa-III Gilgit.	07/01/2022	23.000	0.000	10.662	12.338	1.690	0.000	1.690	10.648

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1618		Widening/Metalling of Shingle Road from Gashote to Raidas GBA-II Gilgit.	11/09/2021	19.430	0.000	13.013	6.417	2.000	0.000	2.000	4.417
1619		Wid. of Road from Falkin to Bargin and from Falkin to Barmas Mosque Halqa-II Gilgit.	11/09/2021 06-03-2024	124.538	0.000	8.635	115.903	15.879	0.000	15.879	100.024
1620	T	Widening of Shingle Road from KKH to Paiden Das (Both Sides).	07/01/2022	40.000	0.000	31.935	8.065	8.065	0.000	8.065	0.000
1621	T	Re-carpeting of Link Roads along with Street Light in Center Jaglote Halqa-II Gilgit.	07/01/2022	38.931	0.000	32.754	6.177	6.177	0.000	6.177	0.000
1622		Const. of Link Roads at Sub Division Jaglote.	13/05/2022	124.947	0.000	18.790	106.157	8.000	0.000	8.000	98.157
1623		Metaling of Road from Vet. Hospital to DC Office Gilgit.	15/11/2021	70.000	0.000	41.315	28.685	12.930	0.000	12.930	15.755
1624		Metaling of Road from Chief Secretary Office to Bicho Chowk Amphari	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
1625		Metaling of Road Zero Point Amphary to Bicho Chowk Azfar Hassan Road.	24/08/2022	42.203	0.000	4.560	37.643	5.157	0.000	5.157	32.486
1626	T	Const./Metalling of Roads in Oshikhandas Gilgit.	24/06/2022	50.000	0.000	40.498	9.502	9.502	0.000	9.502	0.000
1627		Wid. of Road from Bargo Bala to Tholdass & Re-alignment and Wid. of Road from KKH to Guwachi (Ph-I).	02-5-2023	98.434	0.000	3.500	94.934	10.000	0.000	10.000	84.934
1628		Recarpeting of Roads in Gilgit Through Paver.	un-app	300.000	0.000	0.000	300.000	3.000	0.000	3.000	297.000
1629		Const. of RCC Bridge KKH to Jalalabad over Gilgit River	14-09-2023	399.884	0.000	0.000	399.884	50.000	0.000	50.000	349.884
1630		Const. of Link Road in Halqa-I Gilgit.	03-10-2023	170.000	0.000	0.400	169.600	17.523	0.000	17.523	152.077
1631		Const. of Roads in Halqa-II Gilgit.	23-11-2022	183.935	0.000	11.128	172.807	23.675	0.000	23.675	149.132

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1632		Const. of 750 Rft Nagral road at Halqa-II Gilgit (from Shaheed-e-Millat road to Shah Rah-e-Quaiz-e-Azam near City Park.	03-10-2023	24.196	0.000	0.000	24.196	3.315	0.000	3.315	20.881
1633		Const and metaling of roads street D-4 Zulfiqarabad, Jutial Gilgit (Revised)	11/03/2022 5,6-03-2024	39.198	0.000	9.330	29.868	4.092	0.000	4.092	25.776
1634		Const of Link Roads in Halqa-II Gilgit City Area.	24/08/2022	155.692	0.000	19.282	136.410	18.688	0.000	18.688	117.722
1635	T	Const. and Metaling of Roads in Halqa-II Gilgit	28/04/2022	59.976	0.000	43.825	16.151	16.151	0.000	16.151	0.000
1636		Metaling of Street Opposite to Radio Pakistan to Naveed Shaheed Road via Noorul Amin House Jutial Gilgit	06-10-2022	83.779	0.000	11.300	72.479	9.930	0.000	9.930	62.549
1637		Const. of Road from Batkore to Sanayal Batkore village.	24/08/2022	14.000	0.000	4.142	9.858	1.351	0.000	1.351	8.508
1638		Const of road from Abrar House to Ali Ahmed Jan Land Nagral Gilgit	25/08/2022	12.000	0.000	1.270	10.730	1.470	0.000	1.470	9.260
1639		Metalling of Road from Konodass Bridge to Skarkoi.	14/09/2022	244.353	0.000	111.801	132.552	10.000	0.000	10.000	122.552
1640		Construction of RCC Bridge from KKH to village Chamogarh over Gilgit River	14-09-2022	361.157	0.000	0.000	361.157	50.000	0.000	50.000	311.157
1641		Metaling of Road to Kargah Budha	un-app	80.000	0.000	0.000	80.000	3.000	0.000	3.000	77.000
1642		Const. of Link Road from River View Road to Public School Chowk Through Wahdat Colony	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1643		Const. of Roads in Nomal, Naltar, Ishpash and Chilmis for Tourism Development.	14-6-2023	120.000	0.000	0.000	120.000	16.440	0.000	16.440	103.560
1644		Const. of Farm to Market Access Roads in Napura, Basin, Sharot, Shakiote and Skardo	15-08-2023	79.963	0.000	0.089	79.874	10.943	0.000	10.943	68.931

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1645		Const. of Access Roads in Urban Areas of Halqa-I Gilgit	03-10-2023	199.899	0.000	0.150	199.749	16.695	0.000	16.695	183.054
1646	T	Const. of link Road in Halqa-I (Phase-II)	10/04/2018	57.000	0.000	56.601	0.399	0.399	0.000	0.399	0.000
1647	T	Const./ Imp/ Widening of Roads in GBA-2 Gilgit.	20/10/2018	100.000	0.000	98.501	1.499	1.499	0.000	1.499	0.000
1648		Feasibility Study for Const. of RCC Bridge from Jalalabad to KKH and Const. of RCC Bridge from Chamugarh to KKH	25-01-2023	25.000	0.000	17.285	7.715	1.057	0.000	1.057	6.658
1649		Const. of 630 Rft Link Road from Main Nagara Road Next to Imambargah in Haidery Mohallah Linking Graveyard	06-10-2022	38.426	0.000	11.830	26.596	3.644	0.000	3.644	22.952
1650		Const./Wid of road from PHQ through Barmas Paeen and Bala to Yateem Khana	un-app	135.000	0.000	0.000	135.000	5.000	0.000	5.000	130.000
1651		Wid./Metalling of Napura Bala Road	un-app	60.000	0.000	0.000	60.000	3.000	0.000	3.000	57.000
1652	T	Const. of Road from Madarsa Road to Ashraf Land Danyore Muhammadabad.	12-3-2024	25.000	0.000	21.890	3.110	3.110	0.000	3.110	0.000
1653		Const. of Road in Pari, Minawar & Sakwar Area.	12-3-2024	49.998	0.000	0.000	49.998	6.850	0.000	6.850	43.148
1654		Wid. Of Existing Link Roads in Jutial, Sonikot, Defense Area & Zulfiqarabad Gilgit	5,6-03-2024	199.971	0.000	0.000	199.971	27.396	0.000	27.396	172.575
1655		Metaling of Roads in Town Area, Jutial and Juglot Gilgit	un-app	60.000	0.000	0.000	60.000	3.000	0.000	3.000	57.000
1656		Const. of Flyovers in Gilgit City	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
1657		Const. of Link Road at Halq-I	un-app	105.000	0.000	0.000	105.000	4.000	0.000	4.000	101.000
1658		Const. of Link Road 350 Rft from Mosque Al-BAB ALM to Syed Mehdi Shah House in Khomer Damote Gilgit.	14-06-2023	8.669	0.000	0.000	8.669	1.188	0.000	1.188	7.481

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1659		Wid. Of Link Road Bilal Qamar Plot to Haiderabad Colony Sakwar Gilgit	10/05/2024	45.000	0.000	0.000	45.000	4.000	0.000	4.000	41.000
1660		Const. of Road in Glodass Danyoure	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1661		600 Feet Road at Sakwar Gilgit	un-app	7.000	0.000	0.000	7.000	1.000	0.000	1.000	6.000
1662		Const./Wid. Of Link Roads in Jutal Area GBA- III Gilgit	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1663		Const./Wid. Of Link Roads in Jalalabad Area GBA-III Gilgit	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1664		Const./Wid. Of Link Roads in Danyor & Sultanabad Area GBA-III Gilgit	un-app	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
1665		Const./Wid. Of Link Roads in Bagrote Area GBA-III Gilgit	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1666		Const./Wid. Of Link Roads in Haramosh Area GBA-III Gilgit	un-app	40.000	0.000	0.000	40.000	4.316	0.000	4.316	35.684
1667		Metaling of Existing Road From Oshkhandas to Danyore GBA-III Gilgit	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1668		Const. of Retaining Walls from KKH and Chamugarh Village to Wooden Suspension Bridge Chamugarh GBA-III	12-03-2024	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1669		Const. of link Road from Jagir Baseen to Ali Rehmat House	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1670		Const. of Link Road in City Area Gilgit	10-10-2023	25.000	0.000	0.000	25.000	8.000	0.000	8.000	17.000
1671		Re-Metaling of Road at Nagara Bala Gilgit, Alambardar Chowk to Graveyard Jalalabad 1 & Const. of Road from Main Damote Road to Akhter Mosvi House	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1672		Const. of Road from KKH to Mulchi via Zaino Bouzdass Rahimabad	un-app	8.000	0.000	0.000	8.000	2.000	0.000	2.000	6.000

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1	2	3	4	5	6	7	8	9	10	11	12
1673		Const. of Link Road from Park Link Road Chitral Mandi to Ijaz Alam Plot Kashrote	24/06/2024	10.559	0.000	0.000	10.559	3.000	0.000	3.000	7.559
1674		Const / Metalling / Widening of Road from Oshikhandass to Jalalabad i.c o1 No RCC Bridge (Ph-I). New	23-09-2022	419.252	0.000	103.706	315.546	25.000	0.000	25.000	290.546
1675		Metalling of road from Nomal Chowk Nalter Expressway to KKH	un-app	11.649	0.000	0.000	11.649	1.596	0.000	1.596	10.053
1676		Extension of road from Manager Arif land to Domiyal Link road.	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1677		Const of link roads in sub-division Jaglote, Sakwar, Parri, Jutial, Sonikot and city area	un-app	120.000	0.000	0.000	120.000	8.000	0.000	8.000	112.000
1678		Wid. of 800 ft Existing Street Muhallah Sayeedabad Danyour and dConst. Of 450ft Link Road at Shahwali Muhallah	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1679		Const. of 1500 FT link road from zero point Amphary near Sun Filling Station to Haidar Khan Ex-Minister Muhallah river side	un-app	41.514	0.000	0.000	41.514	2.000	0.000	2.000	39.514
1680		Construction 1000 RFT link road at Napura Basin Shotti	un-app	14.000	0.000	0.000	14.000	2.000	0.000	2.000	12.000
1681		Construction of 2.5 Km access road from upper road Basin through Raof house to Napura village Basine	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
1682		Const. of Link Road 350 ft Kashrote Gilgit	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
1683		Const. of 200 Ft Road to Afiat Khan Land from Naiqui Road	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1684		Construction of 16 ½ feet wide Road from Bargin toKashiro Shing without Compensation DIAMER	un-app	60.000	0.000	0.000	60.000	6.220	0.000	6.220	53.780
1685	T	Metaling of Leftover Road in District Diamer Chilas (Revised).	01/03/2017	381.218	0.000	330.053	51.165	51.165	0.000	51.165	0.000
1686		Widening/Metaling of Road From Gumari to Aut Darel (Revised).	01/03/2017 04-04-2024	274.110	0.000	148.987	125.123	35.763	0.000	35.763	89.360
1687	T	Const. of Remaining Road Infrastructure in Niat Valley.	21/10/2017	70.000	0.000	58.265	11.735	11.735	0.000	11.735	0.000
1688	T	Const. of Link Road From Halalay Bridge to Muthat Nullah and Diamorio Nullah Bunner (Remaining Work) Diamer.	20/10/2018	119.543	0.000	93.837	25.706	25.706	0.000	25.706	0.000
1689	T	Metaling of 3 KM Roads in Goharabad i/c Leftover Work of Lacher and Mushkay Bridge Tangir, Const./Wid. of Existing Road from Dharang to Bargin (Without Compensation) and T&C Sector Schemes Identified GBLA-16 , Diamer II.	15/02/2019	180.000	0.000	150.976	29.024	29.024	0.000	29.024	0.000
1690	T	Metaling of Leftover Roads in Darel, Tangir, Thore and Batogah. (NADP)(R).	27/07/2016	191.504	0.000	185.063	6.441	6.441	0.000	6.441	0.000
1691		Const. of 03 KM Link Road from Shahi Mahal and Panyal Village Darel.	16/10/2020	30.000	0.000	20.000	10.000	3.000	0.000	3.000	7.000
1692		Construction of RCC Bridge at SuboKote Village Tangir.	27/02/2020	10.000	0.000	0.132	9.868	3.000	0.000	3.000	6.868
1693		Widening/Imp. of Road from Tangir Express Way to Satil (Ph-I Jut Satil).	01-12-2022	55.500	0.000	0.000	55.500	10.000	0.000	10.000	45.500
1694		Const./Imp. Of roads at Diamer Halqa-II	07/01/2022	39.141	0.000	20.014	19.127	4.000	0.000	4.000	15.127

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1695		Wid./Metalling of Road from Raikot to Darang Dass.	02/11/2021	417.369	0.000	175.282	242.087	50.000	0.000	50.000	192.087
1696		Conversion of Small Suspension Bridges to RCC at Tangir Valley (Ph-I)	25-08-2022	50.000	0.000	25.696	24.304	7.000	0.000	7.000	17.304
1697		Wid./Metaling of Road from RCC Bridges Jaglote Via Jaglote via Diamer to Luruk Tangir	02/02/2022	49.399	0.000	12.750	36.649	7.000	0.000	7.000	29.649
1698		Const. of Roads at Thak Nayat Bonar Halqa-I Diamer	13/05/2022	150.017	0.000	59.430	90.587	12.410	0.000	12.410	78.177
1699		Construction of Link Roads in Darel valley	03-10-2023	120.000	0.000	0.000	120.000	16.440	0.000	16.440	103.560
1700		Metaling and Const. of Shingle Roads in Chilas.	13/05/2022	119.992	0.000	41.502	78.490	10.753	0.000	10.753	67.737
1701		Const. of 07 Nos. Jeepable Cantilever Truss Bridges with Protective Bunds in Halqa GBA-16 DMR	07/01/2022	33.280	0.000	13.894	19.386	4.000	0.000	4.000	15.386
1702		Metalling of 10 KM Road from Mashi to Sumal Botogah.	24/08/2022	79.968	0.000	13.200	66.768	9.147	0.000	9.147	57.621
1703		Const. of Link Roads in Khanbari and Dodoshal	16-11-2022	30.000	0.000	7.250	22.750	8.000	0.000	8.000	14.750
1704		Const. of Link Roads in Tangir (Ph-I).	13-5-2022	285.000	0.000	30.500	254.500	34.867	0.000	34.867	219.634
1705		Const. of link roads in Khanbari, Darel and Dodoshal Valley.	17-10-2022	24.750	0.000	1.550	23.200	5.000	0.000	5.000	18.200
1706		Const. of Link Road at Tangir Village	03-10-2023	30.000	0.000	0.000	30.000	6.000	0.000	6.000	24.000
1707		Const of water supply scheme from Hazoma Baray to Sartaj Muhallah Ronai Chilas	01-12-2023	13.700	0.000	4.693	9.007	4.000	0.000	4.000	5.007
1708		Const of 108 Feet Suspension Bridge at Kolucho Het Bridate Botogah.	01-12-2022	11.300	0.000	2.590	8.710	3.000	0.000	3.000	5.710
1709		Const of 2 Km Link roads in Tangir Valley	03-10-2023	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1710		Const. of Jeepable Road Gayal to Ghonot Valley Converted Truckable Road.	17-10-2022	50.000	0.000	17.497	32.503	6.000	0.000	6.000	26.503
1711		Const. of Link Roads in Darel Valley.	07-10-2022	40.000	0.000	7.000	33.000	6.000	0.000	6.000	27.000
1712		RCC Bridges GB-17 Diamer-III.	14-6-2023	27.107	0.000	9.709	17.398	5.000	0.000	5.000	12.398
1713		Feasibility Study for Const. of Tangir and Buner Express Way.	05-6-2023	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
1714		Widening/Extension of road from Dodoshal to Showachi Nallah Diamer (Modified).	07-10-2022 10-10-2023	60.000	0.000	0.287	59.713	27.666	0.000	27.666	32.047
1715	T	Metaling of road with side drains from water supply complex to Kohistan colony Mano muhallah and jamia usmania Hussainabad Chilas	17-10-2022	30.000	0.000	25.025	4.975	4.975	0.000	4.975	0.000
1716	T	Metalling of 14 Feet wide road upper channel Chilas near FWO Rest House to Saddat Het.	17-10-2022	9.000	0.000	6.580	2.420	2.420	0.000	2.420	0.000
1717		Metalling of road 20 Feet Wide from Takiya Graveyard to Mano Mallah with side drain at Chilas.	17-10-2022	32.000	0.000	8.239	23.761	8.000	0.000	8.000	15.761
1718		Const of 8 Nos Jeepable Bridges at Hudur, Thor, Botogah Valleys.	16-11-2022	30.000	0.000	19.140	10.860	3.000	0.000	3.000	7.860
1719	T	Const of 3km road Shingle at Thorly	27/09/2022	20.000	0.000	14.469	5.531	5.531	0.000	5.531	0.000
1720		Const. of Khinner Valley Road.	16-11-2022	50.000	0.000	6.728	43.272	20.000	0.000	20.000	23.272
1721		Const of road with truss bridge at Shamro Khun Batogah	01-12-2022	18.000	0.000	4.615	13.386	8.000	0.000	8.000	5.386
1722		Metaling of Roads in Thor and Hudur Valleys	23-11-2022	99.978	0.000	1.763	98.215	15.000	0.000	15.000	83.215
1723	T	Const. of Roads in GBA 16 Diamer-II	20/10/2018	60.500	0.000	55.743	4.757	4.757	0.000	4.757	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1724		2 KM Link Road in Chilas City	un-app	22.000	0.000	0.000	22.000	3.014	0.000	3.014	18.986
1725		4 KM Metalling of Road at Hudur	12-03-2024	33.000	0.000	0.000	33.000	7.000	0.000	8.000	26.000
1726		3 KM Metalling of Road Thor Nalah	un-app	24.000	0.000	0.000	24.000	3.000	0.000	7.000	21.000
1727		Const. of Link Roads in Different Villages of Halqa-17 Diamer.	12-3-2024	53.034	0.000	0.000	53.034	5.000	0.000	5.000	48.034
1728		Bridge/Road with compensation at Thor Shitan Mardano Khun	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
1729		Const. of Link Roads in Khanbari & Dodoshal and Water Channel in Kakot Khanbari	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1730	2	Const. of roads in Diamer District Announced by the Honorable CM GB New	un-app	350.000	0.000	0.000	350.000	6.000	0.000	4.000	344.000
1731		Conversion of existing suspension bridges and cantilever truss bridges into RCC Bridges i/c approaches in Sub-Division Tangir	un-app	306.026	0.000	0.000	306.026	5.000	0.000	5.000	301.026
1732		Const. of links roads in Tangir Valley (40 KM)	un-app	949.196	0.000	0.000	949.196	5.000	0.000	5.000	944.196
1733		Metaling of road from Diamer Masjid to Lurk Tangir	un-app	140.000	0.000	0.000	140.000	5.000	0.000	5.000	135.000
1734		Land compensation of 1600 feet road at Numberdar Muhammad Basheer Muhallah Kotokush Darel constructed by ETI GB. (As per Policy)	un-app	3.500	0.000	0.000	3.500	2.000	0.000	2.000	1.500
1735		Const. of Helipad at Tangir Headquarter .	un-app	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
1736		Const. of Link Road at Babosar Kundass and Bagotokhun	un-app	15.000	0.000	0.000	15.000	3.000	0.000	3.000	12.000

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1	2	3	4	5	6	7	8	9	10	11	12
1737		Metalling & widening of 15Km road from Zero point Niat to Kun Koi	un-app	150.000	0.000	0.000	150.000	3.000	0.000	3.000	147.000
1738		Construction of 25Km truckable road from RCC Bridge to Sechgil Darel Gayal	un-app	200.000	0.000	0.000	200.000	3.000	0.000	3.000	197.000
1739		Metalling of Roads in Chilas City	un-app	90.000	0.000	0.000	90.000	3.000	0.000	3.000	87.000
1740		Metalling of Roads in Darel Valley	un-app	80.000	0.000	0.000	80.000	3.000	0.000	3.000	77.000
1741		Const.of RCC Bridge at Shitten Nullah Thore.	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1742		Const. of RCC Bridge and approch Road at Kali Bala Thak	un-app	16.000	0.000	0.000	16.000	1.000	0.000	1.000	15.000
1743		Const. of Link Roads in Miyak Village Thor	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1744		Const. of Darang Suspension Bridge Tower Goharabad	un-app	29.700	0.000	0.000	29.700	1.000	0.000	1.000	28.700
1745		Const. of 600 Ft Road from Hospital Mour to Noorkhan House Chilas SKARDU	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1746	T	Re-carpeting of Roads in Skardu Town. (Ph- II) (Revised) (Modified)	11/08/2017	250.617	0.000	246.987	3.630	3.630	0.000	3.630	0.000
1747	T	Metaling of Track Gultari Bunial Shaqma. (41KM)	26/10/2010	182.500	0.000	166.741	15.759	15.759	0.000	15.759	0.000
1748		Const. of Two Nos Bridges Samuluk and Chota Das Gultari. (Revised)(Modified)	09/01/2017 4,5/03/2024	38.083	0.000	9.341	28.742	3.938	0.000	3.938	24.804
1749	T	Const. of Bypass Road from Radio Pakistan Chowk to SCO Mess Skardu Ph-I (Revised).	03/09/2019	682.791	0.000	518.492	164.299	164.299	0.000	164.299	0.000
1750	T	Const. of Link Roads in Roundu Valley and Const./Metaling of 01 KM Road at Mental Skardu.	15/02/2019	80.000	0.000	80.000	0.000	0.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
1751		Feasibility For Const. of RCC Bridge at Gunji, River Indus and Imp./Metaling of Road from Iqbal Shaheed Bridge Kachura to Stranglongma Kowardo.	01/08/2018	18.000	0.000	9.535	8.465	4.000	0.000	4.000	4.465
1752	T	Metaling of Road from High School Thowar to Nawan Shaher Roundu Shaqthan Skardu.	27/02/2020	36.732	0.000	35.700	1.032	1.032	0.000	1.032	0.000
1753		Const. and Metalling of Road to 250 Bedded Hospital, Skardu (Modified).	21/09/2020 4,5/03/2024	112.887	0.000	67.183	45.704	12.000	0.000	12.000	33.704
1754		Improvement/Widening and Metalling of Existing Road from Radio Pakistan Chowk to RCC Bridge at Hargisa	25/08/2022	80.000	0.000	6.200	73.800	16.000	0.000	16.000	57.800
1755		Improvement/Widening Alignment of road from Sermik to Shilla	25/08/2022	47.897	0.000	8.956	38.941	8.000	0.000	8.000	30.941
1756		Const. of Link Roads in Halqa-III Skardu.	27/09/2022	49.998	0.000	7.000	42.998	8.000	0.000	8.000	34.998
1757		Const./Repair of Existing Link Roads in Various Areas of Halqa-IV and Purchase of Machinery for Sub Division Roundu.	14/09/2022	209.192	0.000	40.700	168.492	20.000	0.000	20.000	148.492
1758		Widening of Existing Road from Talu to Talu Broq Haqa-IV Roundu.	18/04/2022	89.986	0.000	39.995	49.991	9.000	0.000	9.000	40.991
1759		Metaling of Existing Road from Thowar Pain to Thowar Bala, Dambudas Area and Bagardo Roundu (Modified)	25/08/2022 3-10-2023	149.101	0.000	11.972	137.129	15.000	0.000	15.000	122.129
1760		Const. and Imp. of Road from Dassu to Tormik Donsa, Bensa, Bilamik and Thorsay.	24/08/2022	109.903	0.000	11.000	98.903	20.000	0.000	20.000	78.903
1761	T	Construction of Approach Road from Existing Govt. Road Olding Togh Halqa-I Skardu.	07/01/2022	59.392	0.000	49.741	9.651	9.651	0.000	9.651	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
1762	T	Const. of Leftover link Road From bypass to Hassan Colony via RCC Bridge Hargisa Nallah Halqa-I Skardu	02/02/2022	58.900	0.000	43.154	15.746	15.746	0.000	15.746	0.000
1763		Const./Wid. of Link Roads at Belamik Thorsay, Hango, Hardas, Harbot and Mandi Union	25/08/2022	89.993	0.000	8.500	81.493	20.000	0.000	20.000	61.493
1764		Improvement/Metalling of Existing road from Kuwardo to Qumrah.	25/08/2022	79.734	0.000	3.897	75.837	15.000	0.000	15.000	60.837
1765		Const./Metalling of Link Roads in Halqa-II Skardu (Ph-I)	25/08/2022	100.000	0.000	17.000	83.000	15.000	0.000	15.000	68.000
1766		Const. of Link Roads in Olding Broq, Chansa Broq, Baho Broq and Nang Broq Halqa-I (With out Compensation)	un-app	100.000	0.000	0.000	100.000	9.316	0.000	9.316	90.684
1767		Const. of Link Roads at Halqa-I Skardu(Ph-I)	13/05/2022	199.645	0.000	139.095	60.550	8.295	0.000	8.295	52.255
1768		Re-Carpeting of Road from Humayun Bridge to Sermik.	24/08/2022	80.500	0.000	0.000	80.500	17.771	0.000	17.771	62.729
1769	T	Const./Metaling Uswa Road, Madina Colony Road, Master Shaheed Raza Road etc. Halqa-II Skardu	02/02/2022	59.973	0.000	50.615	9.358	9.358	0.000	9.358	0.000
1770		Const. of Link Road from Basingo to Youching Basho Skardu-II.	28-04-2022	10.000	0.000	5.563	4.437	0.608	0.000	0.608	3.829
1771	T	Const. of Road from Olding Gongma Thang to Pakora Sha Skardu-I	28/04/2022	14.737	0.000	13.739	0.998	0.998	0.000	0.998	0.000
1772		Const. of 1000 RFT Road from Imambargah Toq to Choghmba Link Road Olding Skardu City & 1.13 KM Road from Public School to Onward Sadpara.	25-01-2023	88.735	0.000	7.102	81.633	11.184	0.000	11.184	70.449
1773		Const./Improvement of Basho and Basingo road.	17-11-2022	35.000	0.000	6.248	28.752	8.697	0.000	8.697	20.055

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1	2	3	4	5	6	7	8	9	10	11	12
1774	T	Carpeting/Recarpeting of Leftover Roads in Skardu (Through Paver) District Skardu.	13/05/2022	150.000	0.000	110.000	40.000	40.000	0.000	40.000	0.000
1775		Metaling of Road From 411 to Abdullah Hospital Skardu with Paver Machine (Ph-I). (M)	13/05/2022	155.000	0.000	44.074	110.926	30.000	0.000	30.000	80.926
1776	T	Const. of Link Road from Skardu I-II`	17-10-2022	22.500	0.000	15.763	6.737	6.737	0.000	6.737	0.000
1777		Feasibility study of Indus river from Hussainabad to Kachura Skardu	11/03/2022	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1778		Feasibility study for imp/wid & metalling of Siachen Road from Skardu to Khaplu HQ Ghanche	05-06-2023	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1779		Const. and Metalling of roads in Skardu-II, Shigri Khurd, Moza, Ninour, Kushmera & Astana.	17-10-2022	50.000	0.000	11.472	38.528	5.278	0.000	5.278	33.250
1780		Metalling of road from Sarbaz Chowk to Shigri Bala and Basnit Skardu	15/09/2022	50.000	0.000	12.500	37.500	5.138	0.000	5.138	32.363
1781		Const of link road at Halqa-I Skardu Ph-II	15-10-2022	299.408	0.000	78.795	220.613	30.224	0.000	30.224	190.389
1782		Const of leftover road in Halqa-III Skardu & Kharmong	06-10-2022	100.000	0.000	23.331	76.669	10.504	0.000	10.504	66.165
1783		Const. and Metaling of Leftover Roads at GBA-8 Skardu-II.	15-09-2022	50.000	0.000	10.155	39.845	5.459	0.000	5.459	34.386
1784		Re-carpeting of Road from Kacho Haider Khan Chowk to Main Alamdar Road	17-10-2022	15.000	0.000	3.031	11.969	1.640	0.000	1.640	10.329
1785		Const. of RCC Bridge at Harbot Roundu (Subject to Financial and Technical Feasibility, Economic Viability)	un-app	350.000	0.000	0.000	350.000	47.950	0.000	47.950	302.050
1786		Const. of Skardu Bypass Ring Road Budha Rock to Sundus Via Branzi Eye Hospital Road Skardu-II	11-03-2024	300.000	0.000	0.000	300.000	41.100	0.000	41.100	258.900

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1787	T	Const./ Improvement of Roads in GBA 7 Skardu.	01/08/2018	40.000	0.000	36.067	3.933	3.933	0.000	3.933	0.000
1788	T	Const./ Improvement and Metalling of Roads in GBA 8 Skardu-II (Modified)	02/08/2019	35.000	0.000	33.555	1.445	1.445	0.000	1.445	0.000
1789		Const. of RCC Bridge Over Indus River at Basho Skardu (Subject to Detailed Financial & Technical Feasibility & Economic Viability)	un-app	350.000	0.000	0.000	350.000	47.950	0.000	47.950	302.050
1790		Const. and Metaling of Various Link Roads in GBA-8, Skardu-II	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1791		Const. of Shingal Road Halqa-3 Skardu (Phase-II)	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1792		Imp. and Const. of Road from Thowar to Lashinthng and Baghicha to Khumara	un-app	30.500	0.000	0.000	30.500	4.179	0.000	4.179	26.322
1793		Const. of Link Road for Hamora Roundu	un-app	20.500	0.000	0.000	20.500	2.809	0.000	2.809	17.692
1794		Const. and Imp. Of Link Roads in Whole Roundu Areas.	5,6-03-2024	104.550	0.000	0.000	104.550	14.323	0.000	14.323	90.227
1795		Const. of Link Road from City Park Road to Alidad House 130 ft (Free Land Compensation)	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
1796		Const./Wide. of Roads in GBA-7	un-app	100.000	0.000	0.000	100.000	13.700	0.000	13.700	86.300
1797		Re-Carpeting of Road from Benazir Chowk to Buttho Bazar Khudadad House Skardu	un-app	50.000	0.000	0.000	50.000	5.850	0.000	5.850	44.150
1798		Imp. Of existing Link Road and Const. of Side Drain and Causeways from Ronka to Brokshal-GonKhan Bilamik	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1799		Const./Wid./ Metaling of Roads in Halqa-7 Skardu New	un-app	100.000	0.000	0.000	100.000	13.700	0.000	13.700	86.300

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1800		Construction of alternate 44 feet wide road from Cadet College to Hussain Abad, Skardu via Bank of Indus River.	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
1801		Const./Wid. Of Farm to Market Roads in Roundu	un-app	80.000	0.000	0.000	80.000	5.700	0.000	5.700	74.300
1802		Feasibility Study and Detail Consultancy for Const. of RCC Bridge at Old Gultari GHIZER	un-app	35.000	0.000	0.000	35.000	4.795	0.000	4.795	30.205
1803	T	Const. of 22 KM Road in Chashi Nallah.	10/03/2018	229.637	0.000	210.129	19.508	19.508	0.000	19.508	0.000
1804	T	Imp./Metaling of Road from PWD Rest House Yasin to Lalik Jan (Nishan-e-Haider) Maza i/c Widening of Road Opposite Barrandass, Ghizer.	20/10/2018	199.987	0.000	187.514	12.473	0.000	0.000	0.000	12.473
1805		Const.of 22 ft Wide Truckable Road from Hatoon Bridge to Hasis Road and 02 Km Link Road at Kinisote Gulapure (Revised)	15/02/2019 5,6-03-2024	134.350	0.000	79.999	54.351	33.018	0.000	33.018	21.333
1806		Const. of Kurumber Valley Road 16.5 ft Wide from Mataramdan to Lake Top (Ph-I).	06/10/2022	98.371	0.000	2.502	95.869	70.000	0.000	70.000	25.869
1807		Const. of 140 mtr RCC Bridge near Steel Bridge Gupis	un-app	230.000	0.000	0.000	230.000	12.000	0.000	12.000	218.000
1808	T	Const. of RCC Bridge for Degree College Hatton Ghizer.	13-05-2022	290.319	0.000	212.900	77.419	77.419	0.000	77.419	0.000
1809		Conversion of small Suspension Bridges into RCC Bridges in District Ghizer (Shaglate, Shamaran & Hilti "Tero").	07/01/2022	30.000	0.000	16.433	13.567	8.000	0.000	8.000	5.567
1810		Const. of Link Roads in Tehsil Gupis and Tehsil Phander (Ph-I).	24/08/2022	130.000	0.000	46.194	83.806	70.000	0.000	70.000	13.806

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1811		Const. of Link Roads in Town Area Ghakuch (Ph-I).	24/08/2022	200.000	0.000	84.016	115.984	80.000	0.000	80.000	35.984
1812	T	Metaling of (8KM) Road at District HQ Gahkuch	28/04/2022	59.990	0.000	50.785	9.205	9.205	0.000	9.205	0.000
1813	T	Const. of Link Road in Barkolti and Nazbar	02/02/2022	30.000	0.000	25.558	4.442	4.442	0.000	4.442	0.000
1814		Const. of Link Roads in Puniyal Area Halqa-II Ghizer (Ph-I)	06-10-2022	100.000	0.000	32.478	67.522	25.000	0.000	25.000	42.522
1815		Metaling of road from Drach (Thoi) to Ishqamdass (Thoi) Yaseen	28/04/2022	132.837	0.000	0.000	132.837	80.000	0.000	80.000	52.837
1816		Imp/metalling of road from RCC Bridge Gupis to PWD Rest House Yaseen District Ghizer	23-09-2022	499.270	0.000	70.632	428.638	90.000	0.000	90.000	338.638
1817		Const/Improvement and Metalling of Internal Roads Including Small RCC Bridges in GBA-21 Ghizer.	un-app	150.000	0.000	0.000	150.000	12.000	0.000	12.000	138.000
1818		Metalling of Roads in Sherqillah, Bubar to Guranjur, Hatoon, Chatorkhand and Belhanz.	03-10-2023	95.000	0.000	0.000	95.000	50.000	0.000	50.000	45.000
1819		Const. of Suspension Bridge at Sulja Ghizer	un-app	45.000	0.000	0.000	45.000	1.000	0.000	1.000	44.000
1820		Extension of Main Valley Road Kurumbar Lake.	06-10-2022	113.317	0.000	8.086	105.231	61.739	0.000	61.739	43.492
1821		Const. of Link Road in Halqa-I Ghizer GBA-19.	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
1822		Const. of Link Roads in GB-20 Halqa-II Ghizer	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1823		Wid./Const. of link Roads in GBA-20 Ghizer	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1824	T	Const. of Causeway and Side Drain at Gitch instead of 10 Meter RCC Bridge Gitch Nullah (Modified)	01-12-2022 20-02-2024	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
1825		Metaling of Road in GBA-20 Ghizer	03-10-2023	80.000	0.000	0.000	80.000	30.000	0.000	30.000	50.000
1826	T	Suspension Bridge Judge Bargo, Gupis Ghizar	07-10-2022	20.000	0.000	14.055	5.945	5.945	0.000	5.945	0.000
1827		Const. of main Kurumer Valley Treck and Const. of Police Huts on Lake	un-app	250.000	0.000	0.000	250.000	12.927	0.000	12.927	237.073
1828		Const. of Sherqillah to Kanche Bridge Road Phase-II (Japukay and Gurunjar to Kanche Portions).	12-3-2024	49.999	0.000	0.000	49.999	25.000	0.000	25.000	24.999
1829		Const. of Link Road in Halqa-19, Ghizer-I	un-app	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
1830		Remaining Compensation for Deleted Link Roads Schemes in Halqa-19 Ghizer-I and AKAH Road Badswat.	12-3-2024	33.956	0.000	0.000	33.956	20.000	0.000	20.000	13.956
1831		Extension and Enhancement of Danjar Nala Excavation re-construction for W/channels and Bridges	20/02/2024	40.000	0.000	0.000	40.000	20.000	0.000	20.000	20.000
1832		Const. of Bands on Sherqillah Nullah in Moss Ghizer.	12-3-2024	25.000	0.000	0.000	25.000	15.000	0.000	15.000	10.000
1833		Const. of Rash Mal Suspension Bridge Balkaisr on Ghizer River	12/03/2024	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1834		Const. of Suspension Bridge at Bushiting/Zulfiqarabad Gupis	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1835		Const./Widening of Link roads in GBA-20, Ghizer	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
1836		Const. of Link Roads in Yasin	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1837		Const. of Suspension Bridge Durnak Sumal	un-app	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000

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1	2	3	4	5	6	7	8	9	10	11	12
1838		Const. of Foot Bridge at Noh Yasin	12/03/2024	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
1839		Const. of Road Khumit to Mashibar Nullah at Yasin	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
1840		Const./ Wid. Of Bathreth Valley Road	un-app	27.000	0.000	0.000	27.000	3.179	0.000	3.179	23.821
1841		Metaling of Roads in GBA-20 Ghizer-II	5,6-03-2024	106.000	0.000	0.000	106.000	26.000	0.000	26.000	80.000
1842		Const. of Link Roads at Shamaran (Main Road to Polo Ground (Rs. 5 M) and Jandrote Chermayoon (Rs. 5 M) and Baborat to Chaago Roushin Nala (Rs. 30 M)	12-3-2024	40.000	0.000	0.000	40.000	17.000	0.000	17.000	23.000
1843		Const. of Jeepable Road from Raja Ayoub House to Sheraz House at Upper Dain Bucchar Ishkoman Ghizer.	12-3-2024	12.000	0.000	0.000	12.000	8.000	0.000	8.000	4.000
1844		Extension of Sherqilla Road and Protective Wall for Lake New	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
1845		Metalling of road from Chatorkhan to Belhanz	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
1846		Proposal for construction of road up to Qurumber Lake Ghizer	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
1847		Const. of 1.5 KM Link Road to Ishamrat Located in Thoi Sub-Division Yasin	un-app	10.000	0.000	0.000	10.000	6.000	0.000	6.000	4.000
1848		Metalling of Road From Umalsat to Darkut	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1849		Metaling of Roads in GBA-21 Yasin Sumal	un-app	70.000	0.000	0.000	70.000	4.000	0.000	4.000	66.000
1850		Const. of Suspension Bridge at Dahimal GBA-20	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000

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1	2	3	4	5	6	7	8	9	10	11	12
1851		Replacement of Ruined Wooden Panels and Strengthening of Hakis Suspension Bridge	un-app	2.000	2.000	0.000	2.000	1.000	0.000	1.000	1.000
1852		Const. of 16 ft link road from main Gilgit-Chitral road Hamardas Gupis Syed Shazada house to Syed Fida Shah land total 700 ft long. GHANCHE	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1853	T	Metaling of Road from Ghursay to Sub Divisional HQs at Thagas Mashabrum Dumsum (Ph-II).	24/06/2006	88.880	0.000	79.858	9.022	9.022	0.000	9.022	0.000
1854	T	Const. of 02 Nos RCC Bridges at Kharpaq and Balghar i/c Truckable Road From Kunis to Sailing. (M)	26/09/2016	118.678	0.000	114.877	3.801	3.801	0.000	3.801	0.000
1855	T	Const. of Link Road Macholu Lah and Ghursay.	27/09/2016	12.000	0.000	8.469	3.531	3.531	0.000	3.531	0.000
1856	T	Const. of 140 Mtr RCC Bridge over Hushey River at Macholu to Haldi in District Ghanche i/c Approach Road and Guide Wall.	20/10/2018	319.109	0.000	318.908	0.201	0.201	0.000	0.201	0.000
1857	T	Const. of Truckable Road from Gole to Kunis. (Ph-II)	09/08/2018	50.000	0.000	37.000	13.000	13.000	0.000	13.000	0.000
1858	T	Const. of 3 KM Link Road at Gone Keris, Gomayar & Olsar Balghar.	23/11/2016	16.200	0.000	15.959	0.241	0.241	0.000	0.241	0.000
1859	T	Const. Link Road in Halqa -II Ghanche Ph.I.	27/09/2016	31.000	0.000	30.500	0.500	0.500	0.000	0.500	0.000
1860	T	Imp./Wid./Metaling of Road from Dumsum to Karmading.	22/04/2020	140.894	0.000	123.628	17.266	17.266	0.000	17.266	0.000
1861	T	Metaling/Imp.of Road from Karmanding to Khurkondo Mashabrum.	13/10/2020	57.664	0.000	51.960	5.704	5.704	0.000	5.704	0.000

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1862		Metalling of Road in Daghoni Sub Division.	18/04/2022	79.825	0.000	14.650	65.175	11.107	0.000	11.107	54.068
1863		Consultancy Services for Expressway from Keris to Saling Linking Thalley Shamdun Pologround.	02/02/2022	15.000	0.000	6.304	8.696	3.000	0.000	3.000	5.696
1864		Construction of Road upto Bala Lake at Bara Nullah, District Ghanche (Ph-I).	02/02/2022	46.898	0.000	14.885	32.013	4.386	0.000	4.386	27.627
1865		Recarpeting of Internal Roads at 323 Brigade Youchung Khaplu District Ghanche	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1866		Re-Carpeting of Main Road from Khaplu to Yougo GBA-23 Ghanche(PH-II)	06-10-2022	92.618	0.000	31.898	60.720	8.319	0.000	8.319	52.401
1867	T	Construction of Link Road to Frano Nullah (Ph-I) upto Junction for Public as well as Military Use.	07/01/2022	47.707	0.000	38.323	9.384	9.384	0.000	9.384	0.000
1868		Feasibility Study for Const. of RCC Bridge at Siksa Ghanche.	07/01/2022	10.000	0.000	4.950	5.050	0.692	0.000	0.692	4.358
1869	T	Const. of Road from Siksa to Chowar Nullah Ghanche (Modified).	1/7/2022 22-06-2023	57.098	0.000	45.330	11.768	11.768	0.000	11.768	0.000
1870		Construction of Link Roads at GBA-23 Ghanche.	13/05/2022	69.949	0.000	37.009	32.940	4.513	0.000	4.513	28.427
1871		Const. of Link Roads in GBA-22 Ghanche-I.	15/09/2022	53.519	0.000	8.300	45.219	6.195	0.000	6.195	39.024
1872		Const. of Link Roads in GBA-24 Ghanche	13/05/2022	99.995	0.000	32.102	67.893	9.301	0.000	9.301	58.592
1873		Remaining Portion of Metaling/Imp. Of Road From Kundos to Khorkundu Hot Springs	06-10-2022	164.814	0.000	36.700	128.114	45.995	0.000	45.995	82.119
1874		Metaling of Roads in GBA-23 Ghanche-II.	24/08/2022	29.995	0.000	19.477	10.518	3.000	0.000	3.000	7.518
1875		Const. of Suspension Bridge at Gone, const.t of protective works on river Shyok at Gone Keris.	17-10-2022	5.000	0.000	0.750	4.250	2.000	0.000	2.000	2.250

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1	2	3	4	5	6	7	8	9	10	11	12
1876		Metalling of Road from Kanday to Hoshey	25/08/2022	29.854	0.000	8.871	20.983	2.875	0.000	2.875	18.108
1877		Const. of Small RCC Bridges at Bara GBA-23 Ghanche.	23/08/2022	24.859	0.000	9.996	14.863	2.036	0.000	2.036	12.827
1878		Const.of Suspension Bridge Goma Saltoro, Konit, Saltroo, Khandy Nullah	03-10-2023	81.861	0.000	0.000	81.861	15.000	0.000	15.000	66.861
1879		Re-carpeting of Road from Surmo to Dumsum.	17-10-2022	39.892	0.000	10.027	29.865	14.000	0.000	14.000	15.865
1880		Remaining Portion of Metaling of Road from Khandy to Hushay (Ph-II)	02-04-2024	134.448	0.000	1.096	133.352	25.000	0.000	25.000	108.352
1881		Const. of Link Roads at Mashabrum.	01-12-2023	30.000	0.000	14.774	15.226	6.000	0.000	6.000	9.226
1882		Const. of Suspension Bridge at Ture Ghursay by shifting of Old Saling Bridge.	01-12-2022	20.000	0.000	1.366	18.634	5.000	0.000	5.000	13.634
1883		Const. of Protective Bund Talis, Machulu, Balay-Gon , Marzi-Gon, Kondus, Ghursay & Payundo	17-10-2022	17.000	0.000	6.500	10.500	4.000	0.000	4.000	6.500
1884		Const. of Link Road Sub-Division Dogoni, Kharko, Balghar and Thalay Ghanche.	01-12-2022	60.000	0.000	10.800	49.200	12.000	0.000	12.000	37.200
1885		Const. of Truckable Road from Keris to Gone District Ghanche	01-12-2023	40.000	0.000	18.055	21.945	5.000	0.000	5.000	16.945
1886		Const. of RCC Bridge at Hashu Balghar District Ghanche	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1887	T	Const. of Link Road in Halqa-II Ghanche (Ph-II).	10/04/2018	53.000	0.000	48.520	4.480	4.480	0.000	4.480	0.000
1888	T	Const. of Roads in GBA 24 Ghanche.	10/08/2018	25.000	0.000	21.079	3.921	3.921	0.000	3.921	0.000
1889		Const. of Small RCC Bridge at Thallay and Link Road at GBA-22, GHE-I (Phase-II)	un-app	70.000	0.000	0.000	70.000	4.149	0.000	4.149	65.851
1890		Re-const. of Old Road from Althing to Jingkhot at Yugo Ghanche	un-app	15.000	0.000	0.000	15.000	2.755	0.000	2.755	12.245

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1891		Re-Carpeting of Main Road from Garbong to Muldumar Khaplu Bazar Ghanche & Re-Carpeting of main road High School Khaplu to Chaqchan Ghanche	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1892		Metalling of Main Road Farano District Ghanche	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1893		Const. of Link Road at Broqpa to Rzamik Barah Ghanche	12/03/2024	4.995	0.000	0.000	4.995	2.684	0.000	2.684	2.311
1894		Const. of RCC Bridge at Dumsum (Subject to Detail Consultancy, Cost Estimation and Structural Design)	un-app	250.000	0.000	0.000	250.000	3.000	0.000	3.000	247.000
1895		Relaunching of Piun Suspension Bridge	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
1896		Metaling of Road at Pioun and Chowr Chorbat Ghanche	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1897		Re-carpeting of Road at Choqchan to Happi Khaplu	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1898		Re-carpeting of Road at Badoowa to Callan Chorbat Ghanche	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1899		Const. of Link Road at Zeringkha Bara Ghanche	un-app	27.000	0.000	0.000	27.000	3.699	0.000	3.699	23.301
1900		Ext. of 3 KM road at Appo Khar Siksa and Kurubar Nullah Sokmus Ghanche New	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
1901		Recarpeting of road from Gurse to Goma.	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
1902		Const. of Track Firano Junction	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1903		Metalling of road Sub Division Dagoni Phase-II	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
1904		Feasibility Study and Detail Cost Estimates for RCC Bridge at Piyon	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1905		Const. of Link Road Mashabrum (Ph-III) Ghanche ASTORE	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
1906		Metaling of Road from GoriKote to Rattu Astore & Const. of 02 Nos RCC Bridge i/c 16.5 KM Link Roads in Haqa-1 Astore. (R)(M)	09-01-2018 23-11-2022	171.042	0.000	45.000	126.042	17.268	0.000	17.268	108.774
1907	T	Metaling of Road from RCC Bridge Rehmanpur to Tarishing.	19/12/2016	188.000	0.000	149.501	38.499	38.499	0.000	38.499	0.000
1908	T	Const. of RCC Bridge at Gorikot Astore.	21/10/2017	70.000	0.000	66.398	3.602	3.602	0.000	3.602	0.000
1909		Const. of 4.5 Km Road from Main Road Rama to Bakhat and Imp/Widening of 22 ft Wide Road 5.5 Km from Bumari to Bubin.	20/10/2018	75.848	0.000	40.308	35.540	4.869	0.000	4.869	30.671
1910		Imp./Metaling of Road Perishing Valley Ph-II i/c Const. of 01 KM Road each at Dutchy, Hupuk and Mushkay i.c 30ft RCC Bridge and Metalling of 1.2 KM Road to Istimay.	22/04/2020	155.938	0.000	125.253	30.685	15.658	0.000	15.658	15.027
1911		Const. of Road from Turbillong to Harcho and RCC Bridge Linking Village Goriyal (M) (Revised)	01/08/2018 08/06/2024	177.778	0.000	59.986	117.792	10.000	0.000	0.000	107.792
1912		Const. of Shingle Road Parishing UC Halqa-II Astora (Ph-I)(Revised)	01-12-2022 5,6/03/2024	106.279	0.000	33.593	72.686	20.000	0.000	20.000	52.686
1913		Const. of 04 km 22ft Road at Maikiyal/Nowgam	03-10-2023	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
1914	T	Metalling of Link Road at Nagam Astore Halqa-I.	01/04/2022	21.584	0.000	20.926	0.658	0.658	0.000	0.658	0.000
1915		Const. of link road at Pakorah Astore Halqa-I	01-04-2022	24.095	0.000	7.250	16.845	2.308	0.000	2.308	14.537

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1916		Const. of 02 km link road at Khumay Dass Astore.	02/02/2022	20.472	0.000	8.902	11.570	1.585	0.000	1.585	9.985
1917		Const. of 03 Km Link Road Gudai Bala/Wazirabad Astore.	11/09/2021	55.447	0.000	36.941	18.506	2.535	0.000	2.535	15.971
1918	T	Const. of RCC Bridge at Shikang Via Polo Ground.	01/04/2022	59.927	0.000	44.945	14.982	14.982	0.000	14.982	0.000
1919	T	Const. of 30 MTR RCC Bridge at Maikial i.c Approach Road.	24/03/2022	54.285	0.000	53.653	0.632	0.632	0.000	0.632	0.000
1920		Metalling and Imp. Of road from Tarshing to Rupal.	02/02/2022	35.000	0.000	10.816	24.184	3.313	0.000	3.313	20.871
1921		Const. and Metaling of Roads in Halqa-I Astore	06-10-2022	151.078	0.000	26.303	124.775	17.094	0.000	17.094	107.681
1922	T	Const. of 12 Km Shingle Road from Shakamal RCC Bridge.	01/04/2022	59.239	0.000	34.039	25.200	25.200	0.000	25.200	0.000
1923		Const. of Retaining/Breast Wall and Metalling of Road at Kushinat Astore.	26/04/2022	30.000	0.000	18.231	11.769	2.000	0.000	2.000	9.769
1924		Const. of Link Roads at Bunji Village.	14-6-2023	121.557	0.000	6.482	115.075	15.765	0.000	15.765	99.310
1925		Const. of link Roads at Eidgah Union Halqa-II Astore	30/06/2022	100.434	0.000	5.615	94.819	12.990	0.000	12.990	81.829
1926	T	Improvement & Metalling of Main Roads in Astore and Re-Metalling of Chief Secretary Road Louse Bala Halqa-II Astore.	15-10-2022	358.992	0.000	268.303	90.689	90.689	0.000	90.689	0.000
1927		Imp./Metalling of Existing Road from Harcho to Dashkin and AVR to Doyan Village Astore.	13/05/2022	146.162	0.000	79.066	67.096	9.192	0.000	9.192	57.904
1928		Const. of RCC Bridge and Approach Road Over Theingeh Pain at Parishing Halqa-II Astore.	24-06-2022	27.931	0.000	8.112	19.819	10.000	0.000	10.000	9.819

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1929		Const./Metalling of road and Re-Const. of water Channel i.c 01 No. RCC Bridge from DC House to GHS Girls High School Choungrah Astore Halqa-II Astore.	06-10-2022	69.997	0.000	6.950	63.047	8.637	0.000	8.637	54.410
1930		Const. of 160 Ft Span Suspension Bridge at Turpui Astore.	11/09/2021	24.797	0.000	16.400	8.397	1.150	0.000	1.150	7.247
1931		Metalling of Road at Fina Bridge to Fina Village Halqa-II Astore	07-10-2022	13.000	0.000	6.011	6.989	2.000	0.000	2.000	4.989
1932	T	Metalling of Road at Thokdar Halqa-II Astore.	01/04/2022	10.079	0.000	8.000	2.079	2.079	0.000	2.079	0.000
1933		Const. of 16.5 ft Wide (1.5 KM) Palyat Balchot Link Road and Akhunail Muhallah (0.5 KM) Perishing.	06/05/2023	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1934		Const. of 3.58 km 16.5 ft Wide Shingle Road at GBLA-13 Halqa-I Astore.	10/04/2018	23.000	0.000	15.193	7.807	1.070	0.000	1.070	6.737
1935	T	Const. of 09 km 16.5 feet Wide Shingle Road at GBLA-14 Halqa-II Astore.	11/07/2018	100.000	0.000	99.200	0.800	0.800	0.000	0.800	0.000
1936		Const. of Multipurpose Recreational and Sports Facility at Eidgah Astore.	01/03/2018	20.884	0.000	0.000	20.884	2.861	0.000	2.861	18.023
1937	T	Feasibility Study and Detailed Consultancies for Improvement/Metaling and Construction of Chilim Including RCC Bridges Feasibility Studies for " Construction of Expressway Thalichi to Shounter (103 KM) (Revised PC-II)"	08/03/2021	98.097	0.000	72.973	25.124	25.124	0.000	25.124	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1938		Const. of roads in Bubin Bala/Paien, Mahal Hotel to Muhammad Khan House Ahmedabad Gorikot, Daryal Gorikot, AVR to Imam bargah Harcho, Parbichot Gorikot, Khangariwal to Bilchot Pareshing, Shappay to Palyat Pareshing,	un-app	112.000	0.000	0.000	112.000	5.000	0.000	5.000	107.000
1939		Const. of Link Road from Wazir Iqbal House to Domosar Gorikot	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1940		Pavement of Link Road from Farpah to Khudkist Dashkin.	12-3-2024	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1941		Const. of Rigid/PCC Parvment from Nasir Camp-Minimarg	12-03-2024	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
1942		Const. of Roads at GBA-13 Astore-I	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
1943		Imp/Widening of Road Civil Supply to Doi Dass Gorikot	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1944		Const. of RCC Bridge over Chilim Minimarg Road Near Nasir Camp. New	12-3-2024	40.183	0.000	0.000	40.183	5.505	0.000	5.505	34.797
1945		Const of link road at Dashkin, Mushkin, Turbling, Khuthkinasht and Shatter.	un-app	450.000	0.000	0.000	450.000	5.000	0.000	5.000	445.000
1946		Const. of Link Road in Halqa-II Astore	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
1947		Imp./Rigid Pavement from Barkat House to Via Arfi Muhallah to Forest Check Post Choungrah Astore	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
1948		Imp./Wid./Metalling of Road from Fina Bridge to Danal Astore.	un-app	100.000	0.000	0.000	100.000	1.000	0.000	1.000	99.000
1949		Const. of 800 ft Road at Kalalot Astore	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1950		Const. of 02 KM Road in Chorit Astore	un-app	40.000	0.000	0.000	40.000	1.000	0.000	1.000	39.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
NAGAR											
1951	T	Imp./Metaling of Qurban Ali Road from KKH Murtazabad to Sumayar Nagar (15 KM) Ph-I .(R)(Modified)	11/08/2017	249.699	0.000	227.801	21.898	21.898	0.000	21.898	0.000
1952		Imp/Widening & Metaling of 18 KM Road from Chalt to Bar Khas Nagar (2nd Revised).	10/04/2017 17-03-2024	759.624	0.000	356.985	402.639	70.000	0.000	70.000	332.639
1953	T	Improvement/Re-Carpeting of Road from RCC Bridge Ganish to Nagar Proper (M).	21/10/2017	79.159	0.000	74.107	5.052	5.052	0.000	5.052	0.000
1954		Const. of 140 Meter RCC Bridge From KKH to Chalt Nagar Over Hunza/Nagar River (Revised)	8/6/2021 11- 05-2024	398.549	0.000	217.364	181.185	49.497	0.000	49.497	131.688
1955		Metalling of Road from Thol to Hupai (Ph-I)	02/02/2022	20.000	0.000	5.096	14.904	5.000	0.000	5.000	9.904
1956		Const. of Link Road at Phakar Nagar and Const. of 800 ft Link Road from Chaqar-ill to Sherbaz House Near Girls MS Chalt Paeen Halqa-IV	5,6-03-2024	85.185	0.000	0.000	85.185	15.000	0.000	15.000	70.185
1957		Const. of Link Road in Nagar Proper , Road at Broshal Hooper and 800 Feet Link Road to Madrasa Hujjatiya Nagar Khas	13/05/2022	77.878	0.000	31.367	46.511	12.000	0.000	12.000	34.511
1958		Const. of 27 ft Shingle Road from Main Road Pissan to Natural Cricket Stadium	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
1959		Const. of 01 KM Link Road at Dadimal Balakot, Ghamadas and Shahyar Nagar.	10-10-2023	35.000	0.000	4.218	30.782	8.380	0.000	8.380	22.402
1960		Metalling of Roads in GB-V Nagar.	07/01/2022	40.000	0.000	25.318	14.682	6.000	0.000	6.000	8.682
1961		Const. of Road from Hakalshal Hoper to Daltar Dass (Ph-I)	24/08/2022	65.000	0.000	20.391	44.609	6.111	0.000	6.111	38.498

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1962		Const. of Link Roads at Askurdas and Shayar (Ph-I).	24/08/2022	65.000	0.000	14.349	50.651	4.939	0.000	4.939	45.712
1963		Conversion of 2 Nos Suspension to RCC Bridges Over Hisper River	13/05/2022	90.186	0.000	23.289	66.897	12.000	0.000	12.000	54.897
1964		Const. of Link Roads in Sumayar.	25/08/2022	44.326	0.000	9.007	35.319	10.000	0.000	10.000	25.319
1965		Const. of Link Road to Connect Supluter with Barter Nagar.	02-02-2022	50.000	0.000	7.000	43.000	9.000	0.000	9.000	34.000
1966		Const. of KM Link Road at Chaprote, Rabat and Skindarabad Halqa-IV Nagar	10-10-2023	59.000	0.000	7.331	51.669	7.079	0.000	7.079	44.590
1967		Const of Link Roads in GBA-V Nagar Ph-I.	24/08/2022	125.721	0.000	41.570	84.151	18.000	0.000	18.000	66.151
1968		Const. of Roads in Halqa-4 Nagar.	11-03-2024	344.015	0.000	0.000	344.015	18.000	0.000	18.000	326.015
1969		Const. of Link Road from Jatorkhand to Wazirabad Askurdas and Madalumdas Askurdas and Shayar Nagar	5,6-03-2024	90.000	0.000	0.000	90.000	9.000	0.000	9.000	81.000
1970		Const. of Link Roads at Minapin, Pissan, Nilt, Jaffarabad and Sikanderabad, Akberabad, Chalt Bala and Sonikote Nagar-II	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
1971		Const. of Link Roads in Halqa-5 Nagar	un-app	130.000	0.000	0.000	130.000	5.880	0.000	5.880	124.120
1972		Wid. And remaining Work on Chock to Hamari Road at Nagar Proper	06/03/2024	77.812	0.000	0.000	77.812	4.560	0.000	4.560	73.252
1973		Metaling of Roads at Halqa-V Nagar	2,3-10-2023	80.000	0.000	0.000	80.000	10.960	0.000	10.960	69.040
1974		Metaling of Roads at Halqa-IV Nagar	5,6-03-2024	80.000	0.000	0.000	80.000	9.960	0.000	9.960	70.040
1975		Const. of Link Road to Abullah Shah Garden Tamodas and Link Road to Jamia Masjid Khai Sumayar	un-app	30.000	0.000	0.000	30.000	4.001	0.000	4.001	25.999

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1	2	3	4	5	6	7	8	9	10	11	12
1976		Const. of 60oft Link Road to Johar Ali Land at Dass Akbarabad Chalt and Link Road to Ismail House Minapin	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
1977		Wid. Of Road from Chalt to Chaprot Nagar	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
1978		Const. of Link Road at Halqa-IV Nagar-II	un-app	500.000	0.000	0.000	500.000	19.923	0.000	19.923	480.077
1979		Const. of Road at Miacher District Nagar	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
1980		Widening of Road from Masot to Gulmet Yel Nullah Nagar HUNZA	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1981	T	Imp./Metaling of Road From Khizerabad to Khanabad Hunza (12 KM) Ph-I. (M)	04/06/2015	50.000	0.000	49.999	0.001	0.001	0.000	0.001	0.000
1982	T	Metaling of Road in Hunza District.	01/03/2017	150.000	0.000	135.626	14.374	14.374	0.000	14.374	0.000
1983	T	Imp./Metaling of Road from Ultershang to Altit i/c RCC Bridge 15 Meter Span.	01/03/2017	85.179	0.000	79.991	5.188	5.188	0.000	5.188	0.000
1984	T	Const./Wid. of Roads in Hunza District.	16/04/2019	109.807	0.000	103.705	6.102	6.102	0.000	6.102	0.000
1985		Imp./Metaling of Road Khizerabad to Khanaabad Hunza. (Ph-II)	20/10/2018	109.227	0.000	50.265	58.962	9.000	0.000	9.000	49.962
1986		Wid./Metaling of Road from PWD Rest House Karimabad to Baltit Fort Chowk i/c Solar Street Lights From Mominabad to Altit Fort, Const. of Public Toilets at Altit and Const. of Foot Bridge Hassanabad (Modified)	29/07/2022	84.922	0.000	64.604	20.318	10.000	0.000	10.000	10.318
1987	T	Const. of Link Roads at Hunza.	16/10/2020	55.000	0.000	54.815	0.185	0.185	0.000	0.185	0.000
1988		Const. of 6.5 KM Shingle Road at Attabad Village	22/12/2023	131.380	0.000	0.000	131.380	17.999	0.000	17.999	113.381

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1989		Metalling of Road Sost to Baba Gondi Ziarat (Chupursan Valley Road) (Ph-I)	13/05/2022	120.000	0.000	66.661	53.339	7.307	0.000	7.307	46.031
1990		Wid. Of Road from KKH to Misgar and Metaling of Road in Misgar & Const. of 1.5 km Road in Misgar Valley	13/05/2022	74.368	0.000	19.323	55.045	7.541	0.000	7.541	47.504
1991		Metalling of Roads in Hunza	23-11-2022	68.268	0.000	43.497	24.771	3.394	0.000	3.394	21.377
1992	T	Const. of Mulong Band Road from Arbobn Bogh to Chamangul Thana.	02/02/2022	20.000	0.000	19.369	0.631	0.631	0.000	0.631	0.000
1993		Const. of Link Road at Khanabad.	28/04/2022	12.000	0.000	5.476	6.524	0.894	0.000	0.894	5.630
1994		Const. of Road from Khanabad to Nasirabad (Shinaki Road).	12-5-2023	143.471	0.000	7.195	136.276	23.675	0.000	23.675	112.601
1995		Provision of RCC Bridge over Sost Nullah connecting village Nazimabad to Hussainabad	25-8-2022	59.198	0.000	10.051	49.147	6.733	0.000	6.733	42.414
1996		Const of 4.75 Km link road from Sost Dry Port to Hussainabad Tunnel	24-08-2022	49.823	0.000	0.000	49.823	5.250	0.000	5.250	44.573
1997		Metalling of Chupursan Road.	09-3-2023	157.747	0.000	22.497	135.250	28.577	0.000	28.577	106.673
1998		Feasibility Study for Const. of Shimshal Road & Const. of RCC Bridges	un-app	35.000	0.000	0.000	35.000	4.795	0.000	4.795	30.205
1999	T	Const. of Roads in Halqa 6 Hunza (CM Special Package for Hunza).	20/10/2018	63.700	0.000	61.151	2.549	2.549	0.000	2.549	0.000
2000	T	Const. of Roads in W-6 Hunza.	01/08/2018	40.000	0.000	39.921	0.079	0.079	0.000	0.079	0.000
2001		Cont. of Roads and Treks at District Hunza	un-app	200.000	0.000	0.000	200.000	27.400	0.000	27.400	172.600
2002		Metalling of Roads at District Hunza	un-app	100.000	0.000	0.000	100.000	13.700	0.000	13.700	86.300
2003		Const. of Wooden Bridge at Imamabad, Khudabad, Gojal Hunza, Metaling and Const. of Road from KKH to Old Sost Village	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
2004		Construction, Widening / Metalling of Roads on Brongshal Karimabad Hunza	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
2005		Const. of Link Road Jamalabad Gojal Hunza (CM Directive)	08/06/2024	56.065	0.000	0.000	56.065	7.681	0.000	7.681	48.384
2006		Const. of 16.5ft Wide Road from Mirza Hassan Land to Javed Alam Road to Al- Murtaza School Mutazabad Hunza	5,6-03-2024	43.744	0.000	0.000	43.744	5.993	0.000	5.993	37.751
2007		Wide. of Road from Main Shinaki Road to Khizerabad	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
2008		Wide. Of Road from KKH to Salmanabad (Rs.10 million) and Wide. Of Road from KKH to Ghulkin Gojal (30 million)	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
2009		Const. of Road from Karimabad Ali Road to Dawn Public School Hyderabad Hunza	un-app	9.400	0.000	0.000	9.400	1.288	0.000	1.288	8.112
2010		Wid/Re-alignment and Metalling of KIU Road 33ft Wide from KKH to KIU Campus Hunza	un-app	153.589	0.000	0.000	153.589	11.042	0.000	11.042	142.547
2011		Feasibility and Detailed Consultancy for Const. of By Pass Road from Ganish to Murtazaabad/Hassanabad Hunza	22-12-2023	20.000	0.000	9.598	10.402	1.425	0.000	1.425	8.977
2012		Removal of Ecnroachments and Widening of Old Silk Route from Aliabad to Dorkhan including Wid. Of Road from KKH to Gulkhan	un-app	80.000	0.000	0.000	80.000	3.000	0.000	3.000	77.000
2013		Metaling of Road from RCC Bridge Khudabad to Wooden Suspension Bridge and Metaling of Road from KKH to Sirteez	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
2014		Widening of upper from Taltakdas to Hyderabad Hunza and its Stone Pitching	un-app	80.000	0.000	0.000	80.000	2.000	0.000	2.000	78.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
2015		Conversion of Suspension Bridge into RCC Bridge at Khanabad over Hunza River SHIGER	un-app	155.678	0.000	0.000	155.678	5.000	0.000	5.000	150.678
2016	T	Const. of Road from Chumik Bridge to Lamsa Shigar via New Skardu City (Ph-I).	27/10/2017	289.200	0.000	268.461	20.739	20.739	0.000	20.739	0.000
2017		Widening/Extension and Improvement of Arindo Road Ph-I. (Modified)	20/10/2018	79.912	0.000	47.165	32.747	10.683	0.000	10.683	22.064
2018		Re-Carpeting of Road from Thogmo to Churkah & RCC bridge Kiahong to Thaisil Shigar (10 Km) GBA-12 Shiger (Ph-I).	24/08/2022	89.182	0.000	0.485	88.697	38.000	0.000	38.000	50.697
2019		Const. of 270 ft Span Suspension Bridge at Doghoru Basha & Construction of Ehsan Suspension Bridge at Korfong Nullah Braldu. (Revised)	08-05-2023 4/1/2022	115.433	0.000	62.559	52.874	17.144	0.000	17.144	35.730
2020		Imp/metalling i/c construction of side drains link road Chopikhore Deskhore Shiger	15-08-2022	6.245	0.000	0.030	6.215	3.000	0.000	3.000	3.215
2021		Feasibility Study (Shigar Paiju Road District Shigar) Ph-II	02/02/2022	20.000	0.000	0.100	19.900	2.726	0.000	2.726	17.174
2022	T	Const. of Resource Centre and Library in Shigar District.	28/12/2017	8.464	0.000	8.462	0.002	0.002	0.000	0.002	0.000
2023		Feasibility Study and Detailed Consultancy for Construction of Shigar-Paiju road District Shigar (PC-II)	29/03/2021	40.000	0.000	18.900	21.100	6.000	0.000	6.000	15.100
2024		Const. of Link Roads at GBA-12 Shiger (Ph-I)	un-app	120.000	0.000	0.000	120.000	4.999	0.000	4.999	115.001
2025		Const. of Link Roads in District Shigar	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
2026		Const. of RCC Bridge at Shiger (NBP)	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
2027		Const. of Wooden Suspension Bridge (E/A + Feasibility) New	02-12-2023	68.457	0.000	0.000	68.457	9.379	0.000	9.379	59.078
2028		Const. of RCC Bridge Dasso and Link Road from RCC Bridge Dasso to Dohoro Basha Shigar	un-app	300.000	0.000	0.000	300.000	3.000	0.000	3.000	297.000
2029		Const. of Link Road in Dist. Shigar KHARMANG	un-app	60.000	0.000	0.000	60.000	2.000	0.000	2.000	58.000
2030		Conversion of Existing 03 Nos Steel Bridges Ahmedabad, Khamush, Mamushthang into RCC Bridges (Revised).	21/10/2017 5,6/03/2024	135.788	0.000	90.638	45.150	6.186	0.000	6.186	38.964
2031		Const. of Link Roads in Kharmong Valley.	08/08/2018	60.000	0.000	34.383	25.617	3.510	0.000	3.510	22.108
2032		Imp./Rehab. of Jeep Road from Shiriting Kharmong to Fultux Gultari.	01/08/2018	42.863	0.000	27.075	15.788	2.163	0.000	2.163	13.625
2033		Imp/Widening and Re-alignment of Road from Mehdiabad to Dapa Katisho Linking Deosai Kharmong (Ph-I).	13/05/2022	119.960	0.000	24.016	95.944	40.000	0.000	40.000	55.944
2034		Feasibility study for Construction of RCC Bridge over Indus River at Mehdiabad	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
2035		Feasibility study for Const. of RCC Bridge Basho over Indus River, RCC Birdige Harbort Roundu, Asad Zaidi Shaheed Delta (RCC) Bridge over fIndus River at Pari Kharmang, RCC Bridge at Bilargo (Musa) in District Harmang & RCC Bridge Dumsum District Ghanche.	20-03-2024	45.000	0.000	0.000	45.000	6.165	0.000	6.165	38.835
2036		Const of Shingle Road in GBA-11 Kharmang District.	14-6-2023	140.000	0.000	0.000	140.000	40.000	0.000	40.000	100.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
2037		Feasibility Study of Delta Bridges at Kharmang Khas and Hamiziagond and Truckable Road for Pari to Changmar GBA-II Kharmang	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
2038		Conversion of Truss Bridge into RCC Bridge at Ranthaq Ghandus GBA-11 Kharmang.	02/02/2022	16.330	0.000	0.855	15.475	5.000	0.000	5.000	10.475
2039		Improvement & Re-alignment of Link Road at GBA-11 Kharmang.	01/04/2022	50.000	0.000	20.836	29.164	4.000	0.000	4.000	25.164
2040		Const. of Shingle Road from Suspension Bridge Panda to Batool Abad.	02/02/2022	14.139	0.000	1.748	12.391	4.000	0.000	4.000	8.391
2041		Const. of Shingle Road from Ghasing to Ghasing Broq Halqa-III Kharmong.	14-6-2023	56.814	0.000	0.000	56.814	16.000	0.000	16.000	40.814
2042		Const of Shingle Road in Halqa-III (Kharmong District).	06-10-2022	64.998	0.000	1.450	63.548	8.706	0.000	8.706	54.842
2043		Improvement and re-alignment of Link Road in High Altitude Areas of Kharmang Valley	01/04/2022	40.000	0.000	12.959	27.041	6.000	0.000	6.000	21.041
2044		Const. of RCC Bridge Over Indus River at Changmar District Kharmang.	15/11/2021	388.488	0.000	239.450	149.038	40.000	0.000	40.000	109.038
2045		Const. of Small RCC Bridges at Skardu and Kharmang Halqa-III.	30/06/2022	65.000	0.000	2.200	62.800	9.469	0.000	9.469	53.331
2046		Const./ Imp. /Realignment of Roads in Kharmong	02-10-2023	48.598	0.000	0.000	48.598	8.000	0.000	8.000	40.598
2047		Const. of Shingle Road in GBA-11 Kharmang	05-06-2023	38.000	0.000	0.000	38.000	8.000	0.000	8.000	30.000
2048	T	Const. of road from Shersay to Imambargah Olding, Angote, Peyo to Soksi Thang, Daqbar Soksi Thang, Kongah Pari, and Ghondus,	03/10/2012	35.500	0.000	34.873	0.627	0.627	0.000	0.627	0.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
2049		Const. of Shingal Road Ghasing to Ghasing Broq Phase-II	un-app	10.000	0.000	0.000	10.000	2.965	0.000	2.965	7.035
2050		Const. of Track from Rongul- Saqboochan	un-app	15.000	0.000	0.000	15.000	2.056	0.000	2.056	12.944
2051		Const. of RCC Bridge at Musa Bilargo (Wooden Suspension Bridge already exists) on Shingo River subject to Feasibility, Detail Consultancy and Structural Design New	un-app	176.000	0.000	0.000	176.000	10.000	0.000	5.000	166.000
2052		Const. of Rigid/PCC Parvment on Chanmar Ghanouq Touta Lake Track	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
2053		Const. of Truckable Road from Pari Twoards Chanmark Kharmang	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
Total(T&C):-				49038.294	2.000	16222.181	32816.113	5408.296	0.000	5396.296	27407.935
G.Total (Works):				61227.334	2.000	19257.617	41969.717	6644.785	0.000	6637.785	35325.051

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
Block Allocations											
1		Roll Over ARDP Block of 2022-23 (GB Cabinet Decision)		525.230	0.000	523.235	1.995	1.995	0.000	1.995	0.000
2		LGRD Block for ARDP		450.000	0.000	0.000	450.000	450.000	0.000	450.000	0.000
3		Mitigation of Disaster Risks in Collaboration with NDRMF in GB (GB Share @ Rs. 214.953 million + NDRMF Share @ Rs. 501.556 million)		214.953	0.000	0.000	214.953	114.953	0.000	114.953	100.000
4		Block Allocation for GDA		50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000
5		Block Allocation for SDA		40.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000
6		Block Allocation for CDA		30.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000
7		Block Allocation for CM (2023-24)		200.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000
8		Block Allocation for CM (2024-25)		800.000	0.000	0.000	800.000	200.000	0.000	200.000	600.000
9		CM SDG Program for MGBLA (2024-25)		4300.000	0.000	0.000	4300.000	350.000	0.000	350.000	3950.000
Total (Block Allocations):-				6610.183	0.000	523.235	6086.948	1436.948	0.000	1436.948	4650.000

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
Federal PSDP Projects 2024-25											
265		PM's Special Package for GB						4000.000	0.000	4000.000	
266		26MW Shagarthang Hydropower Project, Skardu.	ECNEC 31.05.2023	18374.440	4461.030	2478.663	15895.777	1200.000	0.000	1200.000	14695.777
267		Construction of 30 MW Hydro Power Project Ghowari, Ghanche	ECNEC 26.05.2021	16399.760	0.000	850.000	15549.760	20.000	0.000	20.000	15529.760
268		Construction of 16 MW Hydro Power Project Naltar-III	CDWP 08.02.2021	6199.493	0.000	4362.439	1837.054	1818.173	0.000	1818.173	18.881
269		20 MW HPP Hanzel Gilgit (Revised)	ECNEC 26.05.2021	12921.662	0.000	4535.600	8386.062	20.000	0.000	20.000	8366.062
270		Construction of 04 MW Hydropower Project Thack Chilas (Revised)	CDWP 08.11.2021	2026.790	0.000	735.729	1291.061	20.000	0.000	20.000	1271.061
271		Construction of Darel and Tangir Expressway along with roads in Khanbury and Buner	CDWP 24.05.2021	5978.867	0.000	510.800	5468.067	500.000	0.000	500.000	4968.067
272		Construction of Road from Pissan to Hoper Nagar (Shahra-e-Nagar) 40 KM	CDWP 24.05.2021	4500.000	0.000	1720.710	2779.290	700.000	0.000	700.000	2079.290
273		Establishment of 250 Bedded Hospital at Skardu	CDWP 02-10-2019	2999.500	0.000	2069.511	929.989	600.000	0.000	600.000	329.989
274		Establishment of 50 Bedded Cardiac Hospital Phase-I at Gilgit (Revised)	CDWP 10.01.2022	4674.768	0.000	1578.710	3096.058	1000.000	0.000	1000.000	2096.058
275		Establishment of Medical and Nursing College at Gilgit	CDWP 01.06.2021	4923.748	0.000	500.000	4423.748	50.000	0.000	50.000	4373.748
276		Establishment of Regional Grid Gilgit- Baltistan Phase-I	ECNEC 31.05.2023	9148.509	0.000	1520.000	7628.509	800.000	0.000	800.000	6828.509
277		Inter-Provincial Connectivity Economic Corridor Through GB and AJ&K (Thalichi GB- Shounter AJ&K)	ECNEC 04.06.2021	19195.501	0.000	3061.690	16133.811	500.000	0.000	500.000	15633.811

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
278		Inter-Regional Connectivity Between Baltistan Division and Diamer-Astore Division (Construction / Metalling of Road from Gorikote Astore to Shagharthang Skardu)	CDWP 24.05.2021	5274.000	0.000	415.878	4858.122	100.000	0.000	100.000	4758.122
279		Sewerage and Sanitary System for Gilgit City (Phase-II)	CDWP 09-12-2019	3363.975	0.000	924.123	2439.852	871.827	0.000	871.827	1568.025
280		Up-gradation of Provincial HQ Hospital Gilgit based on Master Plan	CDWP 01.06.2021	2962.730	0.000	650.008	2312.722	500.000	0.000	500.000	1812.722
281		Greater Water Supply Hunza	CDWP 01.06.2021	1219.000	0.000	100.000	1119.000	500.000	0.000	500.000	619.000
282		Establishment of 300 Bedded ICT Hospital, Mother & Child Hospital in Chilas	CDWP 29.06.2021	5689.885	0.000	25.000	5664.885	300.000	0.000	300.000	5364.885
Total (Federal PSDP):-				125852.628	4461.030	26038.861	99813.767	13500.000	0.000	13500.000	90313.767

Block Allocation for CM (2023-24)

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	9	10	11	12	16
1	T	Cosnt. Of 04 Nos. Community Center and Village Council Halls wit Sash Facility at Diamer, Fururi, Darkali Bala and Satil Tangir	un-app	50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000
2	T	Wash and Severage Facilities at Shumari Mosque Tangir,	un-app	30.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000
3	T	Const. o f Pony Track at Jodas Diamer Tangir	07-02-2024	15.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000
4	T	Improvement of Irrigation Channel at Shekho Kot Tangir	un-app	2.500	0.000	0.000	2.500	2.500	0.000	2.500	0.000
5	T	Flood Protective Bund Korangy Tangir	un-app	2.900	0.000	0.000	2.900	2.900	0.000	2.900	0.000
6	T	Repair of Water Channel Latoor to Huch Diamer	un-app	2.200	0.000	0.000	2.200	2.200	0.000	2.200	0.000
7	T	Repair of Water Channel Kochi Sarban to Khami Kot Tangir	un-app	2.100	0.000	0.000	2.100	2.100	0.000	2.100	0.000
8	T	Repair of Water Channel Shumari Bazar Area Tangir	un-app	2.200	0.000	0.000	2.200	2.200	0.000	2.200	0.000
9	T	Different Nature Schemes (Molana Fazal Rahim)	un-app	50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000
10	T	Improvement of Water Channel at Khun Thak Diamer	un-app	3.200	0.000	0.000	3.200	3.200	0.000	3.200	0.000
11	T	Improvement of Main Water Channel at Sharat Thak	un-app	2.900	0.000	0.000	2.900	2.900	0.000	2.900	0.000
12	T	Flood Protective Bund Khan Thak	un-app	3.100	0.000	0.000	3.100	3.100	0.000	3.100	0.000
13	T	Flood Proticetive Bund at Nunai Thak Diamer	un-app	2.800	0.000	0.000	2.800	2.800	0.000	2.800	0.000
14	T	Different Nature Schemes Halqa-III (Suhail Abbas)	un-app	9.000	0.000	0.000	9.000	9.000	0.000	9.000	0.000
15	T	Const. of Protective Bund (Abdul Hameed)	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	9	10	11	12	16
16	T	Different Nature Schemes (Eng. Ismail)	un-app	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
17	T	Const. of Community Center and Public Hall (Mushtaq)	un-app	1.200	0.000	0.000	1.200	1.200	0.000	1.200	0.000
18	T	Const. of 02 additional Rooms at Mudarasa Ashraf ul Uloom	un-app	2.800	0.000	0.000	2.800	2.800	0.000	2.800	0.000
19	T	Const. of Library at Mudrasa Taleemul Quran Paidan Dass Juglot	un-app	2.800	0.000	0.000	2.800	2.800	0.000	2.800	0.000
20	T	Const. of Protective Bund at Mujahid Colony Jutial, Gilgit	un-app	2.500	0.000	0.000	2.500	2.500	0.000	2.500	0.000
21	T	Const. of Protective Bund at Hudur	un-app	2.700	0.000	0.000	2.700	2.700	0.000	2.700	0.000
22	T	Remaining Block	un-app	2.100	0.000	0.000	2.100	2.100	0.000	2.100	0.000
G.Total:				200.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000

Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
1			Constituency 1					
1	LGRD	GLT	Acquisition, Rehabilitation, Restoration and maintainence of graveyards in GBA-I Gilgit-I (through LG&RD)	80.000	0.000	80.000	6.512	73.488
2	TNC	GLT	Construction, Widening and rehabilitation of farm to markets roads in GBA-I Gilgit-I	120.000	0.000	120.000	9.767	110.233
Total				200.000	0.000	200.000	16.279	183.721
2			Constituency 2					
1	POW	GLT	Supply/ Fixing of 100 KVA Transformer along with TD Line at Umer Farooq Muhallah near Manzoor Mir Pump Parri and Jutial	5.000	0.000	5.000	0.407	4.593
2	IR	GLT	Construction of water channel from River to Haji Younis and brothers land near Saif-ur-Rehman Hospital	3.000	0.000	3.000	0.244	2.756
3	IR	GLT	Channelization of main water channels & water courses at Juglote, Darote, Soniyar	8.000	0.000	8.000	0.651	7.349
4	IR	GLT	Channelization of main water channels at Damote & Paidan	5.000	0.000	5.000	0.407	4.593
5	EDU	GLT	Upgradation of Primary School into Middle Sabil Sai Bala	10.000	0.000	10.000	0.814	9.186
6	EDU	GLT	Const. of Girls Primary School at Bakery Chowk Juglote, Barmas & Rai Das	24.000	0.000	24.000	1.953	22.047
7	EDU	GLT	Upgradation of Girls Middle School into Higher Secondary School Parri Bangla	22.000	0.000	22.000	1.791	20.209
8	LGRD	GLT	Construction of compound wall of graveyard at Beshot Khomer, Damot Khomer and Yarkote	3.000	0.000	3.000	0.244	2.756
9	LGRD	GLT	Construction of Compound wall& Land Development of graveyard at Sakwar	2.500	0.000	2.500	0.203	2.297
10	LGRD	GLT	Construction of foot bridge at Haroon het Bargin	2.500	0.000	2.500	0.203	2.297
11	LGRD	GLT	Construction of Jeepable bridge at Sir Syed mohallah Bargain	5.000	0.000	5.000	0.407	4.593
12	LGRD	GLT	Construction of Protective Bund at Chakarkot, sabil & Shamrot, Jagote	3.000	0.000	3.000	0.244	2.756
13	LGRD	GLT	Construction of boring well at Khomer Qalandari Muhallah	3.000	0.000	3.000	0.244	2.756
14	LGRD	GLT	Const of protective bund at Silpi Khari near RCC Bridge Ghakuch	5.000	0.000	5.000	0.407	4.593
15	LGRD	GLT	Construction of Boring well at Ghulam Mustafa Street Infront FC Head Quarters Nawaz Sharif Colony Jutial, Boring well at Haji Issa Khan Muhallah Jutial infront NATCO office & Protective Bund at Naho Khari Chamugarh	8.000	0.000	8.000	0.651	7.349

Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
16	LGRD	GLT	Construction of boring well at Soni kot Bala near Saif-ur-Rehman Hospital	2.500	0.000	2.500	0.203	2.297
17	LGRD	GLT	Construction of 02 boring Wells at Majini Mohallah Halqa-II	5.000	0.000	5.000	0.407	4.593
18	LGRD	GLT	Construction of boring well at Nagaral	2.500	0.000	2.500	0.203	2.297
19	LGRD	GLT	Sign Boards of all Shops at Soniyar and Upper Juglote	2.500	0.000	2.500	0.203	2.297
20	LGRD	GLT	Purchasing of land 03 kanal for Graveyard at Minawar for new settled population	5.000	0.000	5.000	0.407	4.593
21	LGRD	GLT	Purchasing of land for Graveyard at Koliwal Muhallah and Paidan Juglote	4.000	0.000	4.000	0.326	3.674
22	LGRD	GLT	Land Development of Graveyards at Nagaral, Majini Mohalla, Dumyal, Qazalbash Muhallah, Sonikot and Jutial	9.000	0.000	9.000	0.733	8.267
23	LGRD	GLT	Land Development/Boundary wall of Graveyard at Nagaral near Engineer Zaheer House	2.500	0.000	2.500	0.203	2.297
24	LGRD	GLT	Community Centres at Soniwall Muhallah, Kashmiri Muhallah Koliwal Muhallah Chak Muhallah, Doyan Colony, Ghazali Muhallah Darote, Cheetah Colony & Qazalbash Mohallah	12.000	0.000	12.000	0.977	11.023
25	LGRD	GLT	Establishment of sewing schools, Dressmaking classes and sewing workshops at Centre Juglote Nahida Akhtar, Razia Ashraf Yasin Colony and Kashrote Farhat Aman Schools	5.000	0.000	5.000	0.407	4.593
26	LGRD	GLT	Protective Bund at Damote Nullah, Darote & Paiden	5.000	0.000	5.000	0.407	4.593
27	LGRD	GLT	Solarization of Main Mosques, Imambargahs & Jamat Khanas of Halqa-II	15.000	0.000	15.000	1.221	13.779
28	LGRD	GLT	Const. of 10 Nos of water storage tanks at Parri Bangla & Minawar.	3.000	0.000	3.000	0.244	2.756
29	LGRD	GLT	Land Development and Const of Mortuary room with lighting for Graveyard at Sakwar for Ismaili Civil Society	10.000	0.000	10.000	0.814	9.186
30	LGRD	GLT	Purchasing of land for Graveyard for inhabitants of Sonikote Bala	3.000	0.000	3.000	0.244	2.756
31	LGRD	GLT	Construction of Protective Band at Minawar Nallah and Yasin Colony Jutial	5.000	0.000	5.000	0.407	4.593
Total				200.000	0.000	200.000	16.279	183.721
3	Constituency 3							
Block Allocation for Schemes				100.000	0.000	100.000	8.140	91.860

Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
4			Constituency 4					
1	IR	NGR	Re-habilitation of IRigation channel through community participation at Halqa 4 Nagar-II	20.000	0.000	20.000	1.628	18.372
2	IR	NGR	Const. of Public Channel at Nilt Nullah to Sikendarabd Halqa 4 Nagar-II	20.000	0.000	20.000	1.628	18.372
3	IR	NGR	Const. of water Reservoir and supply of HDPE Pipe, and construction of foot path, public Washrooms and Fencing etc. at Halqa 4 Nagar-II	20.000	0.000	20.000	1.628	18.372
4	EDU	NGR	Cont. of Primary School at Jafarabd Halqa 4 Nagar-II	5.000	0.000	5.000	0.407	4.593
5	LGRD	NGR	Const. Digital library at headquarter Quarter Nagar and provision of missing facility for libaray at AHWT Halqa 4 Nagar-II	10.000	0.000	10.000	0.814	9.186
6	HEL	NGR	Const. of FAP at Akbarabd, Qaimabad and Hakuchar Halqa 4 Nagar-II	5.000	0.000	5.000	0.407	4.593
7	LGRD	NGR	Const. of community Hall at jafarabad Halqa 4 Nagar-II	10.000	0.000	10.000	0.814	9.186
8	LGRD	NGR	Const. of Swerage system at Turbutodas Halqa 4 Nagar-II	10.000	0.000	10.000	0.814	9.186
9	TNC	NGR	Const. of link roads in Akbarabad, Chalt, Sonikote and Chaisar Halqa 4 Nagar-II	100.000	0.000	100.000	8.140	91.860
			Total	200.000	0.000	200.000	16.279	183.721
5			Constituency 5					
			Block Allocation for Schemes	100.000	0.000	100.000	8.140	91.860
6			Constituency 6					
			Block Allocation for Schemes	100.000	0.000	100.000	8.140	91.860
7			Constituency 7					
			Block Allocation for Schemes	100.000	0.000	100.000	8.140	91.860
8			Constituency 8					
			Block Allocation for Schemes	100.000	0.000	100.000	8.140	91.860
9			Constituency 9					
			Block Allocation for Schemes	100.000	0.000	100.000	8.140	91.860
10			Constituency 10					
1	ANF	SKD	Estb. Of Dairy , Fishing & Poultry Farms (Partnership with Agri. Sector and Public)	15.000	0.000	15.000	1.221	13.779
2	ANF	SKD	Const. of 02 Nos. Veterinary Hospitals in Roundu	20.000	0.000	20.000	1.628	18.372
3	ANF	SKD	Vegetable and Fruit Farming (Partnership with Agri. Sector and Public)	10.000	0.000	10.000	0.814	9.186

Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
4	EDU	SKD	Up-gradation of BHS Harpo Roundu into HSS	20.000	0.000	20.000	1.628	18.372
5	EDU	SKD	Up-gradation of BHS Istak Roundu into HSS	20.000	0.000	20.000	1.628	18.372
6	EDU	SKD	Up-gradation of GPS into GMS at Harmal Tormik	12.000	0.000	12.000	0.977	11.023
7	EDU	SKD	Const. of GPS at Xhamachu	8.000	0.000	8.000	0.651	7.349
8	HEL	SKD	Const. of C-Class Dispensary at Bagardu	10.000	0.000	10.000	0.814	9.186
9	HEL	SKD	Const. of BHU at Talu Roundu	20.000	0.000	20.000	1.628	18.372
10	GBRSP	SKD	Skill Development and Small Loans for Women Empowerment in Roundu	25.000	0.000	25.000	2.035	22.965
11	TNC	SKD	Imp./ Widening of Road from Jesar to Logaf Istak	15.000	0.000	15.000	1.221	13.779
12	TNC	SKD	Imp./Widening of Existing Road Dasu to Pano to Tormik and Const. of New Road Youchang Bridge to Chumik Tormik	25.000	0.000	25.000	2.035	22.965
Total				200.000	0.000	200.000	16.279	183.721
11	Constituency 11							
1	FOOD	KMG	Const. of 04 Nos. Civil Supply Depots in GBA 11 Kharmang	10.000	0.000	10.000	0.814	9.186
2	EDU	KMG	Const. of Buildings in Education Department GBA 11 Kharmang	54.000	0.000	54.000	4.395	49.605
3	EDU	KMG	Const. of Schools in GBA 11 Kharmang	54.000	0.000	54.000	4.395	49.605
4	LGRD	KMG	Provision of Missing Facilities in Different Deptts./Areas of GBA 11 Kharmang	10.000	0.000	10.000	0.814	9.186
5	PPH	KMG	Provision of Water Supply Schemes in GBA 11 Kharmang	12.000	0.000	12.000	0.977	11.023
6	TNC	KMG	Const. of Shingle Roads in GBA 11 Kharmang	40.000	0.000	40.000	3.256	36.744
7	TNC	KMG	Improvement/re-alignment/widening of Roads in GBA 11 Kharmang	20.000	0.000	20.000	1.628	18.372
Total				200.000	0.000	200.000	16.279	183.721
12	Constituency 12							
1	POW	SGR	Provision of Transformers and Left Over Transmission Line at District	20.000	0.000	20.000	1.628	18.372
2	EDU	SGR	Const. of 05 Nos. GPS at Shigar Valley	75.000	0.000	75.000	6.105	68.895
3	EDU	SGR	Upgradation of 05 Nos. Primary & Middle Schools into Middle and High Schools at Shigar Valley	75.000	0.000	75.000	6.105	68.895
4	LGRD	SGR	Small Project through LG&RD in District Shiger	30.000	0.000	30.000	2.442	27.558
Total				200.000	0.000	200.000	16.279	183.721

Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
14			Constituency 14					
1	TNC	AST	Const. of Link Roads Lois Perishing Union Halqa-II Astore	83.000	0.000	83.000	6.756	76.244
2	EDU	AST	Upgradation of Primary Schools into Middle Standard Halqa-II Astore	52.000	0.000	52.000	4.233	47.767
3	HEL	AST	C-Class Dispensary at Khangrol	9.000	0.000	9.000	0.733	8.267
4	FOOD	AST	Civil Supply Godwon at Ramkha	6.000	0.000	6.000	0.488	5.512
5	EDU	AST	Const. of Primary Schools at Halqa-II Astore	40.000	0.000	40.000	3.256	36.744
6	PPH	AST	Water Supply Scheme for Village Dachi, Kendass, Gorikot and Kharchay Pareshing	10.000	0.000	10.000	0.814	9.186
			Total	200.000	0.000	200.000	16.279	183.721
15			Constituency 15					
1	ANF	DMR	Const. of Vet. Dispensary at Qadir Shah Khand	8.000	0.000	8.000	0.651	7.349
2	ANF	DMR	Const. of Vet. Dispensary at Charat Thak	8.000	0.000	8.000	0.651	7.349
3	EDU	DMR	Const. of Girls Primary School Babusar Betch.	10.000	0.000	10.000	0.814	9.186
4	EDU	DMR	Const. of Girls Primary School Thokojaal Bunar	10.000	0.000	10.000	0.814	9.186
5	EDU	DMR	Const. of Girls Primary School Malkush Niat	10.000	0.000	10.000	0.814	9.186
6	EDU	DMR	Const. of additional rooms at Girls Primary School Het Niat	5.000	0.000	5.000	0.407	4.593
7	EDU	DMR	Const. of Girls Primary School Kunkoi Niat	10.000	0.000	10.000	0.814	9.186
8	HEL	DMR	Const. of C Class Dispensary at Dong	8.000	0.000	8.000	0.651	7.349
9	HEL	DMR	Const. of C Class Dispensary at Korobasha	8.000	0.000	8.000	0.651	7.349
10	HEL	DMR	Const. of Class Dispensary at Daloni Niat	8.000	0.000	8.000	0.651	7.349
11	HEL	DMR	Const. of Class Dispensary at Sespal Bunar	8.000	0.000	8.000	0.651	7.349
12	HEL	DMR	Upgradation of FAP to C Class Dispensary at Hur Bala	4.500	0.000	4.500	0.366	4.134
13	LGRD	DMR	Establishment of Vocational Centre at Arshal Khan Muhallah Bishote Darel	8.000	0.000	8.000	0.651	7.349
14	PPH	DMR	Water Supply at Neli Dar Khaya/Proper Khaya (8" dia Pipe)	5.000	0.000	5.000	0.407	4.593
15	PPH	DMR	Water Supply at Muthat Jal Bunar (4" dia Pipe)	1.500	0.000	1.500	0.122	1.378
16	TNC	DMR	Const. of jeepable road Muthat RiaKote	33.000	0.000	33.000	2.686	30.314
17	TNC	DMR	Const. of Jeepable Road Yahkun Het Bonar Das	35.000	0.000	35.000	2.849	32.151
18	TNC	DMR	Const. of Jeepable Road Neli Dar Sherabad PBasti	20.000	0.000	20.000	1.628	18.372
			Total	200.000	0.000	200.000	16.279	183.721

Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
16			Constituency 16					
1	POW	DMR	Electri Poles and Transmission Line with Accessories in Hudur and Khiner Valley	15.000	0.000	15.000	1.221	13.779
2	IR	DMR	Repair and Const. of Irrigation Channels at GBA-16	14.000	0.000	14.000	1.140	12.860
3	EDU	DMR	Girl Primary Schools in GBA-16	40.000	0.000	40.000	3.256	36.744
4	EDU	DMR	Const. of Additional Class Rooms, Hall and Water Storage Tank in Chilas College	14.000	0.000	14.000	1.140	12.860
5	HEL	DMR	02 Nos. FAP in GBA-16	14.000	0.000	14.000	1.140	12.860
6	LGRD	DMR	Const. of Footpaths, Drains, Bridges, Protective Bunds, Small Drinking Water Supplies, Water Storage Tanks & Bathrooms	14.000	0.000	14.000	1.140	12.860
7	LGRD	DMR	Plum Concrete Bunds at Kenokote Sultani Khan and Haichery Khiner Valley	8.000	0.000	8.000	0.651	7.349
8	PPH	DMR	Up-lift Water with Solar System in GBA-16	8.000	0.000	8.000	0.651	7.349
9	TNC	DMR	Shingle Roads at Phutot Thore with Compensation	15.000	0.000	15.000	1.221	13.779
10	TNC	DMR	Metaling of Road at Barogah Thore Valley	15.000	0.000	15.000	1.221	13.779
11	TNC	DMR	Shingle with Metaling of Roads in Chilas Town	28.000	0.000	28.000	2.279	25.721
12	TNC	DMR	Metaling of Road in Gichi Valley Chilas	15.000	0.000	15.000	1.221	13.779
			Total	200.000	0.000	200.000	16.279	183.721
17			Constituency 17					
1	ANF	DMR	Veternary Dispensaries, GBA-17 Diamer	20.000	0.000	20.000	1.628	18.372
2	ANF	DMR	Harnessing the water resourse for promotion of Trout Fish Forming in village Gayal GBA-17 Diamer	10.000	0.000	10.000	0.814	9.186
3	FOOD	DMR	Civil Supply Godown/Depots GBA-17 Diamer	20.000	0.000	20.000	1.628	18.372
4	IR	DMR	Water Channel Manin Khanbary to Kakote GBA-17 Diamer	20.000	0.000	20.000	1.628	18.372
5	EDU	DMR	Nos Boys and Girls Primary Schools, GBA-17 Diamer	15.000	0.000	15.000	1.221	13.779
6	HEL	DMR	Nos C-Class Dispensaries GBA-17 Diamer	20.000	0.000	20.000	1.628	18.372
7	IT	DMR	E-Learning Training Center for Youth at village Gayal GBA-17 Diamer	10.000	0.000	10.000	0.814	9.186
8	LGRD	DMR	Community Centers GBA-17 Diamer	10.000	0.000	10.000	0.814	9.186
9	LGRD	DMR	Foot bridges/ponitracks at GBA-17 Diamer	10.000	0.000	10.000	0.814	9.186
10	LGRD	DMR	Chennals/Protective bunds at different villages GBA-17 Diamer	15.000	0.000	15.000	1.221	13.779
11	PPH	DMR	Guest/Rest House at village Gayal GBA-17 Diamer	10.000	0.000	10.000	0.814	9.186

Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
12	TNC	DMR	Link roads at different villages of GBA-17 Diamer	40.000	0.000	40.000	3.256	36.744
			Total	200.000	0.000	200.000	16.279	183.721
18			Constituency 18					
1	ANF	DMR	Const. of Agriculture Nursery at Khami Kot Tangir	5.000	0.000	5.000	0.407	4.593
2	ANF	DMR	Const. of Veterinary Dispensary at Gaizel Diamer Tangir	10.000	0.000	10.000	0.814	9.186
3	EDU	DMR	Const. of 11 Nos. GPS at Tzngir Valley	110.000	0.000	110.000	8.953	101.047
4	EDU	DMR	Conversion of HS Jaglote Tangir into Model School and Const. of Library	25.000	0.000	25.000	2.035	22.965
5	LGRD	DMR	Const. of Protective Bund at Tangir Valley	50.000	0.000	50.000	4.070	45.930
			Total	200.000	0.000	200.000	16.279	183.721
19			Constituency 19					
			Block Allocation for Schemes	100.000	0.000	100.000	8.140	91.860
20			Constituency 20					
1	TSC	GZR	Improvement of football ground at Gulmuti GBA-20 Ghizer-II	5.000	0.000	5.000	0.407	4.593
2	TSC	GZR	Improvement / Rehabilitation of football ground at Singal in GBA-20 Ghizer-II	5.000	0.000	5.000	0.407	4.593
3	TSC	GZR	Rehabilitation of polo ground at Gulagmulu Phander GBA-20 Ghizer-II	3.500	0.000	3.500	0.285	3.215
4	IR	GZR	Rehabilitation of water channel in GBA-20 Ghizer-II	15.000	0.000	15.000	1.221	13.779
5	LGRD	GZR	Const of community hall at Handrab GBA-20 Ghizer-II	3.500	0.000	3.500	0.285	3.215
6	LGRD	GZR	Const. of protection wall and fencing of water tank at gotoms Ghizer Pain	2.000	0.000	2.000	0.163	1.837
7	LGRD	GZR	Const. protective bund at various village in GBA-20 Ghizer-II	5.000	0.000	5.000	0.407	4.593
8	LGRD	GZR	Const. of boundary wall of Eidgah Hafizabad Ghakuch Pain	5.000	0.000	5.000	0.407	4.593
9	LGRD	GZR	Const. of boundary wall of Graveyard in Ghakuch Bala	5.000	0.000	5.000	0.407	4.593
10	LGRD	GZR	Const of Graveyard at village in Singal	3.000	0.000	3.000	0.244	2.756
11	LGRD	GZR	Const of community hall for LSO Singal	3.000	0.000	3.000	0.244	2.756
12	PPH	GZR	Laying of main water supply pipe from Yangi Nallah to Yangi Valley GBA-20 Ghizer-II	9.000	0.000	9.000	0.733	8.267
13	PPH	GZR	Est. /distribution line of water supply at Dahimal GBA-20 Ghizer-II	10.000	0.000	10.000	0.814	9.186
14	PPH	GZR	Laying of main water supply pipe at village Gulmuti	8.000	0.000	8.000	0.651	7.349
15	TNC	GZR	Const./ Widening of link roads in lower Poniyal GBA-20 Ghizer-II	40.000	0.000	40.000	3.256	36.744
16	TNC	GZR	Const./ Widening of link roads in Headquarter Area GBA-20 Ghizer-II	50.000	0.000	50.000	4.070	45.930

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S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
17	TNC	GZR	Const./ Widening of link roads in Tehsil Phander GBA-20 Ghizer-II	10.000	0.000	10.000	0.814	9.186
18	TNC	GZR	Metaling of link road in GBA-20 Ghizer-II	18.000	0.000	18.000	1.465	16.535
			Total	200.000	0.000	200.000	16.279	183.721
21			Constituency 21					
1	LGRD	GZR	Provision of Funds for LG&RD for Protective Bund, Channelization, Water Supply, Improvement & Cost of Irrigation Channels	50.000	0.000	50.000	4.070	45.930
2	LGRD	GZR	Provision of Funds for LG&RD for Link Roads, Improvement of Existing Roads, New Foot Bridges, Vocational Centers, Filtration Plants, Solar Street Lights, Transformers, IT Lab & Waiting Areas	50.000	0.000	50.000	4.070	45.930
3	PPH	GZR	Const. of Tehsil Office and Police Station for Newly Tehsil "Thoi Selang" along with Bar Room with Civil Court Yasin	25.000	0.000	25.000	2.035	22.965
4	PPH	GZR	Const. of Community Hall at Barkolti & Hudur Yasin	20.000	0.000	20.000	1.628	18.372
5	TNC	GZR	Carpeting of 2.5 KM Road Gojalti, Mowlaabad Sumall GBA-21	30.000	0.000	30.000	2.442	27.558
6	TNC	GZR	Const. of Small RCC Bridge Hilbi Village Barkolti Yasin	7.000	0.000	7.000	0.570	6.430
7	TNC	GZR	Const. of Remaining Work Thoi Road Yasin	8.000	0.000	8.000	0.651	7.349
8	TNC	GZR	Rehabilitation of Suspension Bridge Hakis Thinigi Along with Widening of Approach Road	10.000	0.000	10.000	0.814	9.186
			Total	200.000	0.000	200.000	16.279	183.721
22			Constituency 22					
1	ANF	GHE	Economic & livelihood development through one valley one crop and Agri-tourism in GBA-22	6.000	0.000	6.000	0.488	5.512
2	IR	GHE	Lift Irrigation system at Barchong Keris GBA 22	6.000	0.000	6.000	0.488	5.512
3	IR	GHE	Const./Improvement of water storage tanks GBA-22 Ghanche	7.000	0.000	7.000	0.570	6.430
4	POW	GHE	Provision of transmission lines and transformers at Sub Division Daghoni, tehsil Keris and Tehsil Ghwari GBA-22 Ghanche	5.000	0.000	5.000	0.407	4.593
5	EDU	GHE	Establishment/const. of P/S at Thalley Lodas/Thalley Broq and const./dismantle of old building M/S Mandik Malayar Kharkoo Shagharan GBA-22	22.000	0.000	22.000	1.791	20.209
6	EDU	GHE	Const./up-gradation of PS Sailing Gond and PS Sain Ghowari GBA-22 Ghanche-I to Middle School	12.000	0.000	12.000	0.977	11.023
7	EDU	GHE	Purchase of mini buses (NCP) for GHSS Daghoni GBA-22 Ghanche	8.000	0.000	8.000	0.651	7.349

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S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
8	HEL	GHE	Const. of C Class dispensary at Kharkoo Youskil and up-gradation of FAPs at Konais and Ghowari Gintha tgo C-Clas dispensary GBA-22 Ghanche	15.000	0.000	15.000	1.221	13.779
9	HEL	GHE	Const. of MCH at Kharkoo Thaana GBA-22 Ghanche	4.000	0.000	4.000	0.326	3.674
10	LGRD	GHE	Const. of community hall musafir khana, washrooms, rehabilitation of water tanks etc GBA-22 Ghanche	10.000	0.000	10.000	0.814	9.186
11	PPH	GHE	Acquistion and development of aland for graveyard of villages Thana, Trangzong and Gongma Trangzong Kharkoo GBA-22 Ghanche	15.000	0.000	15.000	1.221	13.779
12	TNC	GHE	Const. of link roads at UC Kharkoo, Balghar Daghoni and Keris Nullah GBA-22	45.000	0.000	45.000	3.663	41.337
13	TNC	GHE	Metalling of roads in Kharkoo and Thalley GBA-22 Ghanche	45.000	0.000	45.000	3.663	41.337
Total				200.000	0.000	200.000	16.279	183.721
23	Constituency 23							
1	POW	GHE	Installation of Transformer and Transmission Line at UC Barah Ghanche	8.000	0.000	8.000	0.651	7.349
2	ANF	GHE	Initiative for Modern Agriculture of Barah Ghanche	8.000	0.000	8.000	0.651	7.349
3	FOOD	GHE	Const. of Civil Supply Depot Broqpa Barah Ghanche	5.000	0.000	5.000	0.407	4.593
4	FOOD	GHE	Const. of Civil Supply Depot at Marcha Chorbat	5.000	0.000	5.000	0.407	4.593
5	IR	GHE	Lift Irrigation at Barah Pain, Kharfaq and Yogo Ghanche	15.000	0.000	15.000	1.221	13.779
6	EDU	GHE	Purchase of Furniture for Eagle School Barah Ghanche	2.000	0.000	2.000	0.163	1.837
7	EDU	GHE	Demolish and Re-construction of Primary School Kharfaq Ghanche	10.000	0.000	10.000	0.814	9.186
8	EDU	GHE	Purchase of Projector for School at Barah	0.800	0.000	0.800	0.065	0.735
9	EDU	GHE	Const. of Two Primary Schools at Barah Ghanche	8.000	0.000	8.000	0.651	7.349
10	EDU	GHE	Up-gradation of HS Pion Model High School Pion Chorbat Ghanche	5.000	0.000	5.000	0.407	4.593
11	EDU	GHE	Const. of Inter College at Marcha Chorbat	28.000	0.000	28.000	2.279	25.721
12	EDU	GHE	Const. of Science Lab and Library at BHS Chawar Ghanche	2.000	0.000	2.000	0.163	1.837
13	EDU	GHE	Const. of Girls Block at Khaplu Publich School (KPS)	8.000	0.000	8.000	0.651	7.349
14	LGRD	GHE	Installation of Street Light at Barah Ghanche	5.000	0.000	5.000	0.407	4.593
15	LGRD	SKD	Const. of youth Hostel for Barah at Skardu	10.000	0.000	10.000	0.814	9.186
16	PPH	GHE	Const. of Water Filtration Plant at Barah	2.500	0.000	2.500	0.203	2.297
17	TNC	GHE	Extension of Existing Link Road and Const. of Link Road Qadieabad Barah	10.000	0.000	10.000	0.814	9.186

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S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
18	TNC	GHE	Const. of Link Roads at Barah Ghanche	16.000	0.000	16.000	1.302	14.698
19	TNC	GHE	Metaling of Road Broqpa, Tatos and pandiwa Barah Ghanche	11.200	0.000	11.200	0.912	10.288
20	TNC	GHE	Land Compensation of Link Road Kharfaq Ghanche	5.000	0.000	5.000	0.407	4.593
21	TNC	GHE	Const. of Link Road and Land Compensation of Link Road Farano Ghanche	16.000	0.000	16.000	1.302	14.698
22	TNC	GHE	Const. of Link Road Hanjoor to Roti Zgo Kaldaq Khaplu Ghanche	8.000	0.000	8.000	0.651	7.349
23	TNC	GHE	Const. of Link Road Gharbong Khaplu Ghanche	8.000	0.000	8.000	0.651	7.349
24	TNC	GHE	Const. of Link Road Sergiab Khaplu Ghanche	2.000	0.000	2.000	0.163	1.837
25	TNC	GHE	Liability of Suspension Bridge & Approach Road of Sus Bridge Amirabad	2.500	0.000	2.500	0.203	2.297
26	TNC	GHE	Const. of Link Road Baras Pari Khaplu Ghanche	5.000	0.000	5.000	0.407	4.593
27	TNC	GHE	Liability of RCC Bridge Gharbuchong Khaplu Ghanche	2.000	0.000	2.000	0.163	1.837
Total				200.000	0.000	200.000	16.279	183.721
24	Constituency 24							
1	IR	GHE	Const. of Water Irrigation Pipe, Kani Saltoro, Ghanche	30.000	0.000	30.000	2.442	27.558
2	EDU	GHE	Const. of Additional Class rooms, Lachat, Ghagulu, and H/School Talis, Ghanche.	15.000	0.000	15.000	1.221	13.779
3	HEL	GHE	Const. of C-Class Dispensary at Ghagulu, Ghanche	5.000	0.000	5.000	0.407	4.593
4	LGRD	GHE	Const. of Ghulam Haider Memorial Community Hall, Goma, Ghanche	10.000	0.000	10.000	0.814	9.186
5	LGRD	GHE	Water Supply by Boring at Ghusary and Yuching Ghanche	8.000	0.000	8.000	0.651	7.349
6	PPH	GHE	Const. of Water Supply, Mashabrum, Ghanche	20.000	0.000	20.000	1.628	18.372
7	PPH	GHE	Const. of Tehsil offices at Macholo-Talis and Dumsum (CM directiveso	10.000	0.000	10.000	0.814	9.186
8	PPH	GHE	Const. of Water Resovior Surmo	20.000	0.000	20.000	1.628	18.372
9	TNC	GHE	Liability of land compensation for link road Karmadeng and Gulshan-e-Kabir, Ghanche	20.000	0.000	20.000	1.628	18.372
10	TNC	GHE	Const. of of approach road from Thagas to Ardusthing, Ghanche	20.000	0.000	20.000	1.628	18.372
11	TNC	GHE	Const. of RCC bridge Thing Kandus, Ghanche.	15.000	0.000	15.000	1.221	13.779
12	TNC	GHE	Realignment of road from Kanday to Hushey, Ghanche	20.000	0.000	20.000	1.628	18.372
13	TNC	GHE	Realignment of road from RCC bridge Haldi to Balygond Bridge (Talis side)	17.000	0.000	17.000	1.384	15.616
Total				200.000	0.000	210.000	17.093	192.907

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S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
25			Technocrat					
1	INFO	HNZ	Const. of Press Club at Hunza	5.000	0.000	5.000	0.407	4.593
2	IR	HNZ	Const. of Filtration Plant at Karimabad Hunza	4.000	0.000	4.000	0.326	3.674
6	LGRD	HNZ	Purchase of Equipment/Instruments and Tools for Hunza Arts Council	2.000	0.000	2.000	0.163	1.837
7	SPW	HNZ	Const. of Training Center at Brogshal Karimabad Hunza	2.000	0.000	2.000	0.163	1.837
8	SPW	HNZ	Const. of Vocational Center at Chipurson Hunza	2.000	0.000	2.000	0.163	1.837
9	SPW	HNZ	Const. of Vocational Center at Shimhal Hunza	2.000	0.000	2.000	0.163	1.837
10	SPW	HNZ	Purchase of Equipments for Disable/KDF GB SKD Center	2.000	0.000	2.000	0.163	1.837
11	LGRD	HNZ	Purchase of Office Furniture and Other Items CIVIC Management Society	1.000	0.000	1.000	0.081	0.919
12	LGRD	GLT	Const. of Safety Wall at Nawaz Sharif Colony Jutial	2.000	0.000	2.000	0.163	1.837
13	LGRD	HNZ	Const. of Vocational Center at Altit Hunza	2.000	0.000	2.000	0.163	1.837
14	LGRD	GLT	Const. of Boundary Wall of Graveyard and Const. of Washroom at Lal Masjid Diamer Colony Jutial Gilgit	2.000	0.000	2.000	0.163	1.837
15	PPH	SKD	Const. of Waiting Room at Cadet College Skardu	10.000	0.000	10.000	0.600	9.400
16	PPH	HNZ	Const. of Water Supply/Pipe at Hunza	8.000	0.000	8.000	0.580	7.420
17	TNC	HNZ	Metaling/re-carpeting of Road from Hussaini Jamat Khana to Middle School and Const. of Water Tank at School	4.000	0.000	4.000	0.326	3.674
18	TNC	HNZ	Const. of Link Road Taltak Dass Aliabad Hunza	5.000	0.000	5.000	0.448	4.552
			Total	50.000	0.000	50.000	4.070	48.930
26			Technocrat					
1			Block Allocation for Schemes	50.000	0.000	50.000	4.070	45.930
1	HEL	DMR	C-Class Dispensary in Samair Khan Muhallah Biary Darel	5.000	0.000	5.000	0.407	4.593
2	EDU	DMR	Const. of GPS in Affiat Muhallah Manin Khanbari	7.000	0.000	7.000	0.570	6.430
3	EDU	DMR	Const. of GPS in Shukoor Muhallah Paiday Darel	7.000	0.000	7.000	0.570	6.430
4	LGRD	DMR	Vocational Center at Kabosh Darel	2.000	0.000	2.000	0.163	1.837
5	LGRD	DMR	Vocational Center at Muse Kabosh Darel	2.000	0.000	2.000	0.163	1.837
6	LGRD	DMR	Water Supply Scheme for Darel	7.000	0.000	7.000	0.570	6.430
7	LGRD	DMR	Vocational Centers in Halqa-17 DMR-III	8.000	0.000	8.000	0.651	7.349
8	LGRD	DMR	Const. of Water Tank and Provision of Water Supply in Naseem Ullah Muhallah Gunar Farm	2.000	0.000	2.000	0.163	1.837

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S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
9	TNC	DMR	Const. of Link Roads in Darel/Khanbari and Dodoshal	10.000	0.000	10.000	0.814	9.186
			Total	50.000	0.000	50.000	4.070	45.930
27			Technocrat					
1	IR	GLT	Const. of Protective Bund (Gabion) for Agriculture Land at Halqa-I Gilgit	20.000	0.000	20.000	1.628	18.372
2	LGRD	GLT	Tuff Tiles for Streets in Halqa-I & II Gilgit	9.000	0.000	9.000	0.733	8.267
3	LGRD	GLT	Purchase of Equipments for Vocational Center in Halqa-I Gilgit	3.000	0.000	3.000	0.244	2.756
4	LGRD	GLT	Purchase of Land for Graveyard and Compound Wall for Graveyard in Halqa-I Gilgit	8.000	0.000	8.000	0.651	7.349
5	PPH	DMR	Drinking Water Supply Scheme for Khani Lichi Thak Nullah Chilas	10.000	0.000	10.000	0.814	9.186
			Total	50.000	0.000	50.000	4.070	45.930
28			Technocrat					
1	LGRD	GLT	Rehabilitation of Graveyard at Sami Muhallah near IGP House	0.500	0.000	0.500	0.041	0.459
2	LGRD	GLT	Retaining Wall of Graveyard at Nagara Bala Gilgit	9.000	0.000	9.000	0.733	8.267
3	LGRD	GLT	Const. of Community Hall at Sai Juglot Halqa-II	5.000	0.000	5.000	0.407	4.593
4	PPH	GLT	Boring for Clean Drinking Water in Various Places of District Gilgit	20.000	0.000	20.000	1.628	18.372
5	LGRD	DMR	Const. of Community Hall in Darel District Diamer	3.000	0.000	3.000	0.244	2.756
6	TNC	GLT	Const. of Link Road from Farhad House to Ahmed Ali House Gilgit	6.500	0.000	6.500	0.529	5.971
7	TNC	GLT	Const. of Link Road in Danyore (Nazir Land Khari) Near Broken Bridge	6.000	0.000	6.000	0.488	5.512
			Total	50.000	0.000	50.000	4.070	45.930
29			Technocrat					
			Block Allocation for Schemes	50.000	0.000	50.000	4.070	45.930
30			Technocrat					
1	SDA	SKD	Purchase of Van for Girls Higher Secondary School Mehdiabad (02 Nos.)	19.500	0.000	19.500	1.587	17.913
2	SDA	SKD	Installation of Solar Street Lights in Aliabad Skardu	8.000	0.000	8.000	0.651	7.349
3	SDA	SKD	Digital Library for Govt. GHS Khargrong Skardu	7.500	0.000	7.500	0.610	6.890
4	LGRD	SKD	Purchase of Equipment for Vocational Center in Dongs Sermik	8.000	0.000	8.000	0.651	7.349
5	LGRD	KMG	Const. of Link Road in Pari Kharmang	7.000	0.000	7.000	0.570	6.430
			Total	50.000	0.000	50.000	4.070	45.930
31			Technocrat					
1	IR	DMR	Rehabilitation of Water Channel from Gachar to Mohd. Azeem House.	1.000	0.000	1.000	0.081	0.919

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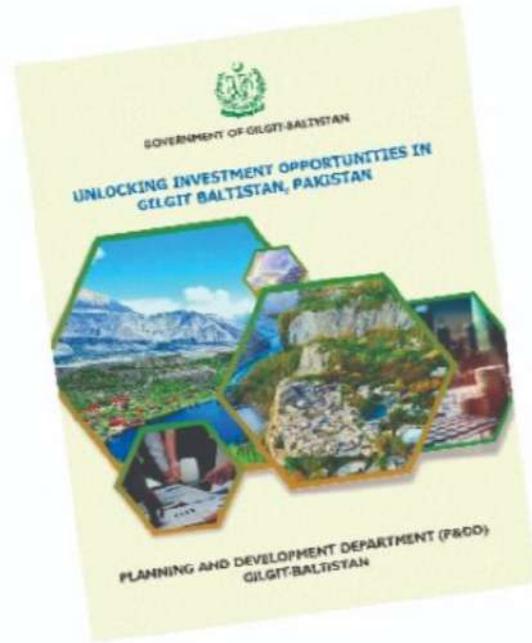
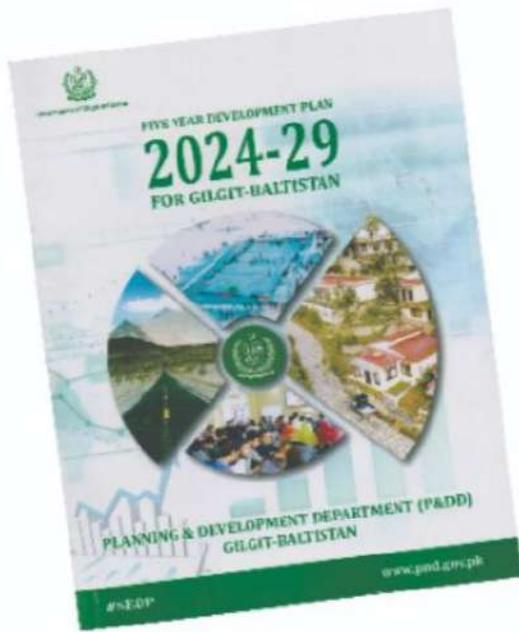
S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
2	IR	DMR	Rehabilitation of Water Channel from Gachar Water Tanki to Hari Masjid.	1.200	0.000	1.200	0.098	1.102
3	IR	DMR	Rehabilitation of Water Channel from Majgaro to Rasheed Ahmed House	1.000	0.000	1.000	0.081	0.919
4	IR	DMR	Rehabilitation of Water Channel from Jamal House to Wali House Phurori Tangir	0.700	0.000	0.700	0.057	0.643
5	IR	DMR	Rehabilitation of Water Channel from Bakhat Jahan House to Satil Road Phurori.	0.700	0.000	0.700	0.057	0.643
6	IR	DMR	Rehabilitation of Water Channel from Rahmeer House to Masjid Phurori Tangir.	0.600	0.000	0.600	0.049	0.551
7	IR	DMR	Rehabilitation of Water Channel from Doro Gah to Sheeta House Phurori Tangir.	0.600	0.000	0.600	0.049	0.551
8	IR	DMR	Rehabilitation of Water Channel from Doro Gah to Sukoon Nala Phurori Tangir.	1.500	0.000	1.500	0.122	1.378
9	IR	DMR	Rehabilitation of Water Channel from SCOM Tower to Chaki Kuchi Bala Tangir.	0.600	0.000	0.600	0.049	0.551
10	IR	DMR	Rehabilitation of Water Channel from Anjameen House to Lohar House Kuchi.	0.600	0.000	0.600	0.049	0.551
11	IR	DMR	Rehabilitation of Water Channel from Molvi Habi House to Kuchi Masjid Tangir.	0.600	0.000	0.600	0.049	0.551
12	IR	DMR	Rehabilitation of Water Channel from Uthali Yap to Qudoos House Kuchi Tangir.	0.600	0.000	0.600	0.049	0.551
13	IR	DMR	Rehabilitation of Water Channel from Wali House to Sher Zaman House Kuchi Tangir.	0.600	0.000	0.600	0.049	0.551
14	IR	DMR	Rehabilitation of Water Channel from Aab Hayat House to Anwar Shah House Kuchi Tangir.	0.700	0.000	0.700	0.057	0.643
15	IR	DMR	Rehabilitation of Water Channel from Kuchi Pain to Haji Shadeed House Tangir.	0.700	0.000	0.700	0.057	0.643
16	IR	DMR	Rehabilitation of Water Channel from Satil Road to Molvi Shafiq House Doun Tangir.	0.700	0.000	0.700	0.057	0.643
17	IR	DMR	Rehabilitation of Water Channel from Jandar Shah House to Mohd Naeem House Doun Tangir.	0.400	0.000	0.400	0.033	0.367

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S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
18	IR	DMR	Rehabilitation of Water Channel from Satil Nora to Molvi Hareel House Satil Tangir.	0.500	0.000	0.500	0.041	0.459
19	IR	DMR	Rehabilitation of Water Channel from Walayat Noor House to Satil Road Khami Kot Tangir.	0.800	0.000	0.800	0.065	0.735
20	IR	DMR	Rehabilitation of Water Channel from Ubaidullah House to Rasheed House Darkali Pain Tangir.	0.700	0.000	0.700	0.057	0.643
21	IR	DMR	Rehabilitation of Water Channel from Sadar House to Satil Road Darkali Pain Tangir.	0.500	0.000	0.500	0.041	0.459
22	IR	DMR	Rehabilitation of Water Channel from Bashai Nala to Khalgiro Masjid Gumari.	0.700	0.000	0.700	0.057	0.643
23	IR	DMR	Rehabilitation of Water Channel from Lal Shah House to Hukum Khan House.	0.700	0.000	0.700	0.057	0.643
24	IR	DMR	Const. of Water Channel from Shilatti to Palati Gayal Darel.	1.500	0.000	1.500	0.122	1.378
25	IR	DMR	Rehabilitation of Water Channel from Primary School Wary to Haji Nazar House Wary Thore.	0.800	0.000	0.800	0.065	0.735
26	IR	DMR	Const. of Water Channel at Satil Road to Molana Abdul Raziq House Dabas Tangir.	0.800	0.000	0.800	0.065	0.735
27	EDU	DMR	Const. of Girls P/S Mujmar Mushky Tangir.	7.500	0.000	7.500	0.610	6.890
28	EDU	DMR	Const. of Girls P/S Abu Zar Land Gichi Chilas.	7.000	0.000	7.000	0.570	6.430
29	HEL	DMR	Const. of C-Class Dispensary at Rehmat Nabi Land Kuchi Pain Tangir.	7.000	0.000	7.000	0.570	6.430
30	LGRD	DMR	Const. of Water Tank and Pipe at Qadeer Land Rim Tangir.	0.800	0.000	0.800	0.065	0.735
31	LGRD	DMR	Const. of Water Tank and Pipe at Lal Malook Land Khami Kote Tangir.	0.400	0.000	0.400	0.033	0.367
32	LGRD	DMR	Const. of Water Tank and Pipe at Molvi Ghulam Sarwar House to Masjid Aqsa Darkali Bala Tangir.	0.800	0.000	0.800	0.065	0.735
33	LGRD	DMR	Const. of Water Tank and Pipe at Raham Geer Land Muji Dur Kuchi Tangir.	0.500	0.000	0.500	0.041	0.459
34	LGRD	DMR	Const. of Footpath from Qari Fazal Mohd. House to Chaki Mushky.	0.500	0.000	0.500	0.041	0.459
35	LGRD	DMR	Const. of Footpath from Khush Din House to Chashma Mushky Tangir.	0.300	0.000	0.300	0.024	0.276
36	LGRD	DMR	Const. of Protective Bund at Satil Shamsheer Ali Land.	1.000	0.000	1.000	0.081	0.919
37	LGRD	DMR	Const. of Protective Bund at Molvi Iiiyas Land Labar Nala Tangir.	0.500	0.000	0.500	0.041	0.459
38	LGRD	DMR	Const. of Protective Bund to Molvi Sujad Mir Land Labar Nala Tangir.	0.500	0.000	0.500	0.041	0.459
39	LGRD	DMR	Const. of Protective Bund at Muzammil Hussain Sonikot Khari Gilgit.	0.500	0.000	0.500	0.041	0.459

Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
40	LGRD	DMR	Const. of Proctective Bund at Mamato Land Biyoon Tangir.	1.000	0.000	1.000	0.081	0.919
41	LGRD	DMR	Const. of Proctective Bund at Satil Ubaid Ullah Land Tangir.	1.900	0.000	1.900	0.155	1.745
Total				50.000	0.000	50.000	4.070	45.930
33			Technocrat					
1	KMG	FOOD	Civil Supply Depot CSDs in ,to singkarmo & harghusil khar, GBA-11	5.000	0.000	5.000	0.407	4.593
2	KMG	EDU	Up gradation of Boys Middle School Baghicha in High School GBA-11 Kharm:	10.000	0.000	10.000	0.814	9.186
3	KMG	LGRD	Execution of Small Schemes Through LG&RD at Kharmang	10.000	0.000	10.000	0.814	9.186
4	GB	LGRD	Execution of Small Schemes Through LG&RD at GB	20.000	0.000	20.000	0.814	19.186
5	SKD	TNC	Construction/Mettling of Link Road at Maqpon Sar Mohsinabad Skardu	5.000	0.000	5.000	0.407	4.593
Total				50.000	0.000	50.000	3.256	46.744
Grand Total				4300.000	0.000	4310.000	350.000	3963.000



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ANNUAL DEVELOPMENT PROGRAMME 2024-25